		Unrestricted General Funds -- Potential Impact on the CBR (in millions)						
1	Operating Formula Programs			35.6				
2	Agency Operations Non-Formula			43				
3	TOTAL AGENCY OPS			78.6				
4	Statewide Items							
5	Debt Service			-2.5				
6	Disaster Relief Fund (DRF)			40				
7	Add to DRF if 25% state match for Halong			35				
8	Fire Suppression Fund			98.7				
9	TOTAL STATEWIDE ITEMS (Disasters)			171.2				
10	Capital Items							
11	DOTPF Federal Match			70.2				
12	TOTAL CAPITAL ITEMS			70.2				
13		TOTAL SPENDING		320				
14	Other Items							
15	Headroom' for future, unknown Sups			30				
16	Current FY26 deficit per Fall Forecast			51.2				
17	Fund Transfer to HEIF (not spending)			129.6				
				210.8				
18	TOTAL POTENTIAL IMPACT ON CBR			530.8				
					distributed by Sen. Hoffman's office			
								3/2/2026