

# Fiscal Note

State of Alaska  
2026 Legislative Session

Bill Version: HB 358  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB358-EED-SSA-2-27-26  
Title: CAREER AND TECHNICAL EDUCATION  
GRANTS  
Sponsor: ELAM  
Requester: (H) Education

Department: Department of Education and Early Development  
Appropriation: Education Support and Admin Services  
Allocation: Student and School Achievement  
OMB Component Number: 2796

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2027 Appropriation Requested	Included in Governor's FY2027 Request	Out-Year Cost Estimates					
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
<b>OPERATING EXPENDITURES</b>								
Personal Services	146.7		146.7	146.7	146.7	146.7	146.7	146.7
Travel								
Services	28.8		22.8	22.8	22.8	22.8	22.8	22.8
Commodities	5.0							
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>180.5</b>	<b>0.0</b>	<b>169.5</b>	<b>169.5</b>	<b>169.5</b>	<b>169.5</b>	<b>169.5</b>	<b>169.5</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	180.5		169.5	169.5	169.5	169.5	169.5	169.5
<b>Total</b>	<b>180.5</b>	<b>0.0</b>	<b>169.5</b>	<b>169.5</b>	<b>169.5</b>	<b>169.5</b>	<b>169.5</b>	<b>169.5</b>

**Positions**

Full-time	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2026) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2027) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/27

**Why this fiscal note differs from previous version/comments:**

Not applicable, initial version.

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Approved By: Dawn Hannasch, Administrative Services Director	Date: 02/27/2026
Agency: Department of Education & Early Development	

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2026 LEGISLATIVE SESSION

BILL NO. HB358

**Analysis**

This bill directs the Department of Education and Early Development (DEED) to administer, according to appropriation, Career and Technical Education (CTE) mobility grants to support districts partnering to provide CTE programming to students. Additionally, this bill directs DEED to support districts in providing CTE mobility when appropriations do not allow for grants to be administered, and to partner with the Department of Labor and Workforce Development to develop and expand pre-apprenticeship and work-based learning opportunities for students.

To implement the provisions of this bill, DEED would hire one Education Specialist 2. This bill would require the following annual costs: \$146.7 Education Specialist 2 salary and \$22.8 employee chargebacks. The bill would require the following one-time costs: \$5.0 for supplies and equipment for the new position and \$6.0 for regulation changes.