

Fiscal Note

State of Alaska
2026 Legislative Session

Bill Version: HB 246
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB246-EED-SS-2-20-26
Title: SPECIAL EDUCATION SERVICE AGENCY
FUNDING
Sponsor: JOSEPHSON
Requester: (H) EDUCATION

Department: Department of Education and Early Development
Appropriation: K-12 Support
Allocation: Special Schools
OMB Component Number: 2735

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2027	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2027 Request	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
OPERATING EXPENDITURES	FY 2027	FY 2027					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	469.9	2,890.8	469.9	469.9	469.9	469.9	469.9
Miscellaneous							
Total Operating	469.9	2,890.8	469.9	469.9	469.9	469.9	469.9

Fund Source (Operating Only)

1004 Gen Fund (UGF)	469.9	2,890.8	469.9	469.9	469.9	469.9	469.9
Total	469.9	2,890.8	469.9	469.9	469.9	469.9	469.9

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0						

Estimated SUPPLEMENTAL (FY2026) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2027) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: <u>Monica Goyette, Division Director</u>	Phone: <u>(907)269-2800</u>
Division: <u>Innovation and Education Excellence</u>	Date: <u>02/18/2026</u>
Approved By: <u>Dawn Hannasch, Administrative Services Director</u>	Date: <u>2/20/26</u>
Agency: <u>Department of Education and Early Development</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2026 LEGISLATIVE SESSION

BILL NO. HB246

Analysis

This legislation increases the funding to the Special Education Service Agency.

The statute requires the previous year's data be used to determine the current year's allocation.

For an effective date of July 1, 2026 (FY2027):

Data Year	For FY	New Rate	ADM*	Total	Gov Budget	Difference
FY2026	FY2027	\$26.89	124,981.40	\$3,360.7	\$2,890.8	\$469.9
FY2027	FY2028	\$26.89 (new)	124,981.35	\$3,360.7		
FY2027	FY2028	\$23.13(old)	124,981.35	\$2,890.8		\$469.9 forward

*FY2026 ADM are based on preliminary numbers; FY2027 ADM are based on projections.