

Fiscal Note

State of Alaska
2026 Legislative Session

Bill Version: HB 358
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB358-DOLWD-WIB-2-27-26
Title: CAREER AND TECHNICAL EDUCATION
GRANTS
Sponsor: ELAM
Requester: (H) Education

Department: Department of Labor and Workforce Development
Appropriation: Commissioner and Administrative Services
Allocation: Workforce Investment Board
OMB Component Number: 2659

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2027 Appropriation Requested	Included in Governor's FY2027 Request	Out-Year Cost Estimates					
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
OPERATING EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0							

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0							

Estimated SUPPLEMENTAL (FY2026) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2027) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Initial version

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Division: <u>Alaska Workforce Investment Board</u>	Date: <u>02/27/2026</u>
Approved By: <u>Dan DeBartolo, Director</u>	Date: <u>02/27/26</u>
Agency: <u>Department of Labor & Workforce Development</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2026 LEGISLATIVE SESSION

BILL NO. HB 358

Analysis

This legislation establishes a Career and Technical Education Mobility Grant Program to support cross-district access to career and technical education, pre-apprenticeship, and work-based learning opportunities. It does not specify a funding level.

If funded at a size relative to a US Department of Labor workforce grant, the administrative functions associated with program oversight, grant management, and reporting could be absorbed within existing departmental resources. Implementation would primarily involve standard grant review, monitoring, and coordination activities consistent with current program administration practices.

Any fiscal impact would therefore be limited to the amount appropriated for grants, with no anticipated additional administrative cost at modest funding levels.