

Fiscal Note

State of Alaska
2026 Legislative Session

Bill Version: SB 110
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB110-DCCED-DCRA-02-27-26
Title: MUSEUM CONSTRUCTION GRANTS
Sponsor: STATE AFFAIRS
Requester: (S) EDUCATION

Department: Department of Commerce, Community and
Economic Development
Appropriation: Community and Regional Affairs
Allocation: Community and Regional Affairs
OMB Component Number: 2879

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2027 Appropriation Requested	Included in Governor's FY2027 Request	Out-Year Cost Estimates					
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
OPERATING EXPENDITURES	178.9	0.0	158.9	158.9	158.9	158.9	158.9	158.9
Personal Services	128.9		128.9	128.9	128.9	128.9	128.9	128.9
Travel								
Services	30.0		30.0	30.0	30.0	30.0	30.0	30.0
Commodities	20.0							
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	178.9	0.0	158.9	158.9	158.9	158.9	158.9	158.9

Fund Source (Operating Only)

1004 Gen Fund (UGF)	178.9		158.9	158.9	158.9	158.9	158.9	158.9
Total	178.9	0.0	158.9	158.9	158.9	158.9	158.9	158.9

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0							

Estimated SUPPLEMENTAL (FY2026) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2027) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/26

Why this fiscal note differs from previous version/comments:

The initial version assumed a zero fiscal note to the department if this educational grant program were to be more appropriately placed within the Department of Education and Early Development (DEED). This amended fiscal note reflects the one-time implementation and other on-going costs if the program stays with the department.

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Division: Community and Regional Affairs	Date: 02/27/2026
Approved By: Hannah Lager, Administrative Services Director	Date: 02/27/26
Agency: Department of Commerce, Community, and Economic Development	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2026 LEGISLATIVE SESSION

BILL NO. SB 110

Analysis

This bill amends AS 14.57 to establish a matching grant program for museum construction and expansion with the Department of Commerce, Community, and Economic Development, Division of Community and Regional Affairs.

The bill will also establish maximum grant project costs and matching funds requirements. The capitalization of the program is not yet known.

Should this bill become law, the division anticipates the following costs to implement and administer the new program.

COST ESTIMATES

Personal Services:	\$128.9	One full-time Grants Administrator Flex 1/2, range 15/17, located in Anchorage or Fairbanks
Services:	\$25.0	Annual core and allocated services costs
	\$5.0	DCRA Grants Management System licensing fees
Commodities:	\$10.0	One-time setup costs for equipment and space in FY2027
	\$10.0	One-time regulations review with the Department of Law in FY2027