

**2026 Legislature - Operating Budget
 Subcommittee Report - FY27 Governor Structure
 Department of Law
 DRAFT - 2/24/26
 (\$ thousands)**

Numbers Agencies: Law

	26MgtPln	HCS1	GovAmd	HSubcom
Unrestricted GF	84,182.2	87,662.8	87,668.9	87,668.9
Designated GF	3,077.7	3,142.2	3,142.2	3,142.2
Other	43,040.0	44,304.6	43,842.5	43,842.5
Federal	2,508.0	2,568.7	2,568.7	2,568.7
Total	132,807.9	137,678.3	137,222.3	137,222.3

26MgtPln to HSubcom		HCS1 to HSubcom		GovAmd to HSubcom	
3,486.7	4.1%	6.1	0.0%	0.0	0.0%
64.5	2.1%	0.0	0.0%	0.0	0.0%
802.5	1.9%	-462.1	-1.0%	0.0	0.0%
60.7	2.4%	0.0	0.0%	0.0	0.0%
4,414.4	3.3%	-456.0	-0.3%	0.0	0.0%

PFTs	597	601	601	601
PPTs	0	0	0	0
Temps	0	0	0	0
Total	597	601	601	601

4	0.7%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
4	0.7%	0	0.0%	0	0.0%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
1	Civil Division / Civil Defense Litigation	Reduce Authority due to Uncollectable Receipts	(\$500.0) I/A Rcpts (Other) Dec	(\$500.0) I/A Rcpts (Other) Dec	
2	Civil Division / Legal Support Services	Information Technology Classification Study Implementation	\$10.6 I/A Rcpts (Other) Inc	\$10.6 I/A Rcpts (Other) Inc	
3	Administration and Support / Administrative Services	Information Technology Classification Study Implementation	Total: \$33.4 \$6.1 Gen Fund (UGF) \$27.3 I/A Rcpts (Other) Inc	Total: \$33.4 \$6.1 Gen Fund (UGF) \$27.3 I/A Rcpts (Other) Inc	