

**2026 Legislature - Operating Budget
 Subcommittee Report - HFIN Structure
 Department of Education and Early Development
 UPDATED DRAFT - 2-27-26
 (\$ thousands)**

Numbers Agencies: Educ

	26MgtPln	HCS1	GovAmd	HSubcom
Unrestricted GF	98,389.2	99,280.2	100,118.6	105,018.7
Designated GF	33,495.7	33,523.9	38,364.6	38,364.6
Other	39,453.3	40,158.3	38,416.3	38,416.3
Federal	267,060.1	267,337.9	267,354.3	267,354.3
Total	438,398.3	440,300.3	444,253.8	449,153.9

26MgtPln to HSubcom		HCS1 to HSubcom		GovAmd to HSubcom	
6,629.5	6.7%	5,738.5	5.8%	4,900.1	4.9%
4,868.9	14.5%	4,840.7	14.4%	0.0	0.0%
-1,037.0	-2.6%	-1,742.0	-4.3%	0.0	0.0%
294.2	0.1%	16.4	0.0%	0.0	0.0%
10,755.6	2.5%	8,853.6	2.0%	4,900.1	1.1%

PFTs	277	280	280	280
PPTs	10	10	10	10
Temps	16	16	16	16
Total	303	306	306	306

3	1.1%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
3	1.0%	0	0.0%	0	0.0%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
1	K-12 Support / Residential Schools Program	Add Statutory Funding for New Lake and Peninsula School District Residential Program	\$771.2 Gen Fund (UGF) Inc	\$771.2 Gen Fund (UGF) Inc	
2	K-12 Support / Special Schools	Reduce Funding to Reflect Minimum Funding under Special Education Service Agency Statutory Calculation	(\$0.1) Gen Fund (UGF) Dec	(\$0.1) Gen Fund (UGF) Dec	
3	K-12 Support / Special Schools	GA Reduce Funding to Reflect Minimum Funding under Special Education Service Agency Statutory Calculation	(\$40.2) Gen Fund (UGF) Dec	(\$40.2) Gen Fund (UGF) Dec	
4	Education Support and Admin Services / Administrative Services	Reduce Interagency Receipt Authority as Shared Services Functions are Returned to the Divisions	(\$1,500.0) I/A Rcpts (Other) Dec	(\$1,500.0) I/A Rcpts (Other) Dec	
5	Education Support and Admin Services / Information Services	Information Technology Classification Study Implementation	Total: \$101.8 \$59.4 Gen Fund (UGF) \$42.4 I/A Rcpts (Other) Inc	Total: \$101.8 \$59.4 Gen Fund (UGF) \$42.4 I/A Rcpts (Other) Inc	
6	Education Support and Admin Services / Information Services	Reduce Funding for Student Information System and Predictive Data Dashboard	n/a	(\$450.0) Gen Fund (UGF) Dec	

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7	Education Support and Admin Services / Student and School Achievement	MH Trust: Increase Final Year - Trauma Engaged Schools Positive Behavioral Interventions and Supports Coaching (FY22-27)	\$20.0 MHTAAR (Other) IncOTI	\$20.0 MHTAAR (Other) IncOTI	
8	Education Support and Admin Services / Student and School Achievement	Add Funding for Teacher Incentive Payments and Reimbursements for National Board Certification under AS 14.20.225	n/a	\$450.0 Gen Fund (UGF) Inc	
9	Education Support and Admin Services / Teacher Certification	Add Funding for Alaska Council of School Administrators Contract for Alaska Educator Retention and Recruitment Center	n/a	\$490.0 Gen Fund (UGF) Inc	
10	Education Support and Admin Services / Early Learning Coordination	Increase Funding for Best Beginnings Imagination Library	n/a	\$80.0 Gen Fund (UGF) Inc	
11	Education Support and Admin Services / Early Learning Coordination	Increase Funding for Parents as Teachers	n/a	\$355.8 Gen Fund (UGF) Inc	
12	Education Support and Admin Services / Early Learning Coordination	Increase Head Start Grants to Provide Grantees with Full Amount of Required Non-Federal Matching Funds	n/a	\$3,756.8 Gen Fund (UGF) Inc	

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13	Alaska State Council on the Arts / Alaska State Council on the Arts	Increase Federal Authority to Support Arts, Health and Well Being Program	\$12.9 Fed Rcpts (Fed) Inc	\$12.9 Fed Rcpts (Fed) Inc	
14	Alaska State Council on the Arts / Alaska State Council on the Arts	Remove Interagency Authority Due to Ending Reimbursable Services Agreement for Governor's Arts & Humanities Awards	(\$7.0) I/A Rcpts (Other) Dec	(\$7.0) I/A Rcpts (Other) Dec	
15	Mt. Edgecumbe High School / Mt. Edgecumbe High School	Information Technology Classification Study Implementation	Total: \$20.4 \$3.5 Fed Rcpts (Fed) \$14.2 Gen Fund (UGF) \$2.7 I/A Rcpts (Other) Inc	Total: \$20.4 \$3.5 Fed Rcpts (Fed) \$14.2 Gen Fund (UGF) \$2.7 I/A Rcpts (Other) Inc	
16	Alaska State Libraries, Archives and Museums / Library Operations	Information Technology Classification Study Implementation	\$33.9 Gen Fund (UGF) Inc	\$33.9 Gen Fund (UGF) Inc	
17	Alaska State Libraries, Archives and Museums / Library Operations	Delete Statutory Designated Program Receipt Authority No Longer Needed	(\$100.1) Stat Desig (Other) Dec	(\$100.1) Stat Desig (Other) Dec	
18	Alaska State Libraries, Archives and Museums / Library Operations	Reduce Interagency Receipt Authority No Longer Needed	(\$200.0) I/A Rcpts (Other) Dec	(\$200.0) I/A Rcpts (Other) Dec	

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19	Alaska State Libraries, Archives and Museums / Library Operations	Increase Funding for Statewide Library Electronic Doorway (SLED)	n/a	\$217.5 Gen Fund (UGF) Inc	
20	Alaska State Libraries, Archives and Museums / Andrew P. Kashevaroff Facility Operations and Maintenance State Owned	Delete General Fund Program Receipt Authority No Longer Needed	(\$100.0) GF/Prgm (DGF) Dec	(\$100.0) GF/Prgm (DGF) Dec	
21	Student Financial Aid Programs / Alaska Performance Scholarship Awards	Add Funding for Projected AK Performance Scholarship Disbursement Increases Beyond Ch4 SLA2024 Fiscal Note Funding	\$3,293.8 High Ed (DGF) Inc	\$3,293.8 High Ed (DGF) Inc	
22	Student Financial Aid Programs / Alaska Education Grants	Add Funding for Alaska Education Grants to Align with Alaska Performance Scholarship Funding Increase	\$1,646.9 High Ed (DGF) Inc	\$1,646.9 High Ed (DGF) Inc	