

**2026 Legislature - Operating Budget  
Subcommittee Report - House Finance Structure**

University of Alaska  
DRAFT 2-26-26  
(\$ thousands)

Numbers Agencies: Univ
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	26MgtPln	HCS1	GovAmd	HSubcom
<b>Unrestricted GF</b>	351,463.2	357,937.7	357,937.7	369,755.1
<b>Designated GF</b>	312,927.4	308,797.3	320,573.7	310,797.3
<b>Other</b>	219,148.0	219,292.0	253,116.8	253,116.8
<b>Federal</b>	214,820.8	214,820.8	229,820.8	229,820.8
<b>Total</b>	1,098,359.4	1,100,847.8	1,161,449.0	1,163,490.0

26MgtPln to HSubcom		HCS1 to HSubcom		GovAmd to HSubcom	
18,291.9	5.2%	11,817.4	3.3%	11,817.4	3.3%
-2,130.1	-0.7%	2,000.0	0.6%	-9,776.4	-3.0%
33,968.8	15.5%	33,824.8	15.4%	0.0	0.0%
15,000.0	7.0%	15,000.0	7.0%	0.0	0.0%
65,130.6	5.9%	62,642.2	5.7%	2,041.0	0.2%

<b>PFTs</b>	3,857	3,838	3,838	3,848
<b>PPTs</b>	270	270	270	270
<b>Temps</b>	0	0	0	0
<b>Total</b>	4,127	4,108	4,108	4,118

-9	-0.2%	10	0.3%	10	100.0%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
-9	-0.2%	10	0.2%	10	0.2%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
1	University of Alaska / Budget Reductions/ Additions - Systemwide	Receipt Authority Increases to Align with Anticipated Activity Based on FY25 Actuals	<b>Total: \$48,000.0</b> \$15,000.0 Fed Rcpts (Fed) \$10,000.0 I/A Rcpts (Other) \$8,000.0 Stat Desig (Other) \$15,000.0 UA I/A (Other) <b>Inc</b>	<b>Total: \$48,000.0</b> \$15,000.0 Fed Rcpts (Fed) \$10,000.0 I/A Rcpts (Other) \$8,000.0 Stat Desig (Other) \$15,000.0 UA I/A (Other) <b>Inc</b>	
2	University of Alaska / Budget Reductions/ Additions - Systemwide	GA University Receipts and SDPR for FY2027 Salary Adjustments for University of Alaska Non-Union Staff	<b>Total: \$9,845.2</b> \$9,776.4 Univ Rcpt (DGF) \$68.8 Stat Desig (Other) <b>SalAdj</b>	n/a	
3	University of Alaska / Budget Reductions/ Additions - Systemwide	Unrestricted General Funds and SDPR for FY2027 Salary Adjustments for University of Alaska Non-Union Staff	n/a	<b>Total: \$9,845.2</b> \$9,776.4 Gen Fund (UGF) \$68.8 Stat Desig (Other) <b>SalAdj</b>	
4	University of Alaska / Systemwide Services	Additional UA Receipt Authority for the Office of Land Management's Work on the AHFC Cordova Parcel Development	\$2,000.0 Univ Rcpt (DGF) <b>Inc</b>	\$2,000.0 Univ Rcpt (DGF) <b>Inc</b>	

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5	University of Alaska / Anchorage Campus	MH Trust: Authority Increase for Final Year - Alaska Area Health Education Centers (FY18-FY27)	\$100.0 MHTAAR (Other) <b>IncOTI</b>	\$100.0 MHTAAR (Other) <b>IncOTI</b>	
6	University of Alaska / Anchorage Campus	MH Trust: Increase Funding for Alaska Justice Information Center	\$68.0 MHTAAR (Other) <b>Inc</b>	\$68.0 MHTAAR (Other) <b>Inc</b>	
7	University of Alaska / Anchorage Campus	MH Trust: Eliminate Criminal Justice Sequential Intercept Model Convening One Year Early (FY26-FY27)	(\$105.0) MHTAAR (Other) <b>Dec</b>	(\$105.0) MHTAAR (Other) <b>Dec</b>	
8	University of Alaska / Anchorage Campus	MH Trust: End Interpersonal Violence Prevention for Beneficiaries One Year Early (FY26-FY27)	(\$50.0) MHTAAR (Other) <b>Dec</b>	(\$50.0) MHTAAR (Other) <b>Dec</b>	
9	University of Alaska / Anchorage Campus	MH Trust: Increase Authority for Microenterprise	\$25.0 MHTAAR (Other) <b>Inc</b>	\$25.0 MHTAAR (Other) <b>Inc</b>	
10	University of Alaska / Anchorage Campus	MH Trust: Reduced Authority for Final Year - The Alaska Training Cooperative (FY14-FY27)	(\$100.0) MHTAAR (Other) <b>Dec</b>	(\$100.0) MHTAAR (Other) <b>Dec</b>	
11	University of Alaska / Anchorage Campus	MH Trust: Family Services Training Center - Infant Child and Youth Conference	\$80.0 MHTAAR (Other) <b>IncOTI</b>	\$80.0 MHTAAR (Other) <b>IncOTI</b>	

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12	University of Alaska / Anchorage Campus	MH Trust: Clinical Psychology Program American Psychological Association (APA) Accreditation	\$50.0 MHTAAR (Other) <b>IncOTI</b>	\$50.0 MHTAAR (Other) <b>IncOTI</b>	
13	University of Alaska / Anchorage Campus	MH Trust: Criminal Justice Mental Health First Aid Train the Trainers (FY27-FY28)	\$50.0 MHTAAR (Other) <b>IncT</b>	\$50.0 MHTAAR (Other) <b>IncT</b>	
14	University of Alaska / Anchorage Campus	MH Trust: Statewide Dementia Training Project (FY27-FY29)	\$150.0 MHTAAR (Other) <b>IncT</b>	\$150.0 MHTAAR (Other) <b>IncT</b>	
15	University of Alaska / Anchorage Campus	MH Trust: Center for Alcohol and Addiction Studies (FY27-FY29)	\$135.0 MHTAAR (Other) <b>IncT</b>	\$135.0 MHTAAR (Other) <b>IncT</b>	
16	University of Alaska / Anchorage Campus	MH Trust: Psychological Services Center Expansion (FY27-FY30)	\$103.0 MHTAAR (Other) <b>IncT</b>	\$103.0 MHTAAR (Other) <b>IncT</b>	
17	University of Alaska / Anchorage Campus	MH Trust: Alaska Health Occupations Students of America (FY27-FY30)	\$100.0 MHTAAR (Other) <b>IncT</b>	\$100.0 MHTAAR (Other) <b>IncT</b>	
18	University of Alaska / Anchorage Campus	MH Trust: Autism Awareness and Response for Public Safety (FY27-FY30)	\$150.0 MHTAAR (Other) <b>IncT</b>	\$150.0 MHTAAR (Other) <b>IncT</b>	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
19	University of Alaska / Anchorage Campus	UAA Public Safety Support	n/a	\$500.0 Gen Fund (UGF) <b>2 PFT Positions Inc</b>	
20	University of Alaska / Anchorage Campus	UAA Student Mental Health Support: Expanding Capacity	n/a	\$440.0 Gen Fund (UGF) <b>3 PFT Positions Inc</b>	
21	University of Alaska / Troth Yeddha' Campus	LFD ADJUST: DO NOT ACCEPT Adjustment to Match Governor's Bill	(\$211.6) High Ed (DGF) <b>MisAdj</b>	n/a	Items 21, 22, 25, and 26 are duplicating and correcting errors in the Governor's original budget. LFD recommends denying all four items.
22	University of Alaska / Troth Yeddha' Campus	GA Correct Numbers Error in Troth Yedda' Campus	\$211.6 High Ed (DGF) <b>MisAdj</b>	n/a	Items 21, 22, 25, and 26 are duplicating and correcting errors in the Governor's original budget. LFD recommends denying all four items.
23	University of Alaska / Troth Yeddha' Campus	Critical Campus Safety: Police Technology & Emergency Communications Center Support	n/a	\$326.0 Gen Fund (UGF) <b>2 PFT Positions Inc</b>	
24	University of Alaska / Troth Yeddha' Campus	Increase Clinical Psychology Capacity for Student Mental Health Support	n/a	\$350.0 Gen Fund (UGF) <b>1 PFT Position Inc</b>	
25	University of Alaska / College of Indigenous Studies	LFD ADJUST: DO NOT ACCEPT Adjustment to Match Governor's Bill	\$211.6 High Ed (DGF) <b>MisAdj</b>	n/a	Items 21, 22, 25, and 26 are duplicating and correcting errors in the Governor's original budget. LFD recommends denying all four items.
26	University of Alaska / College of Indigenous Studies	GA Correct Numbers Error within College of Indigenous Studies	(\$211.6) High Ed (DGF) <b>MisAdj</b>	n/a	Items 21, 22, 25, and 26 are duplicating and correcting errors in the Governor's original budget. LFD recommends denying all four items.

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27	University of Alaska / Juneau Campus	Improving Campus Safety and Physical Security	n/a	\$250.0 Gen Fund (UGF) <b>1 PFT Position Inc</b>	
28	University of Alaska / Juneau Campus	Boosting Student Mental Health & Life Skills Support	n/a	\$175.0 Gen Fund (UGF) <b>1 PFT Position Inc</b>	