



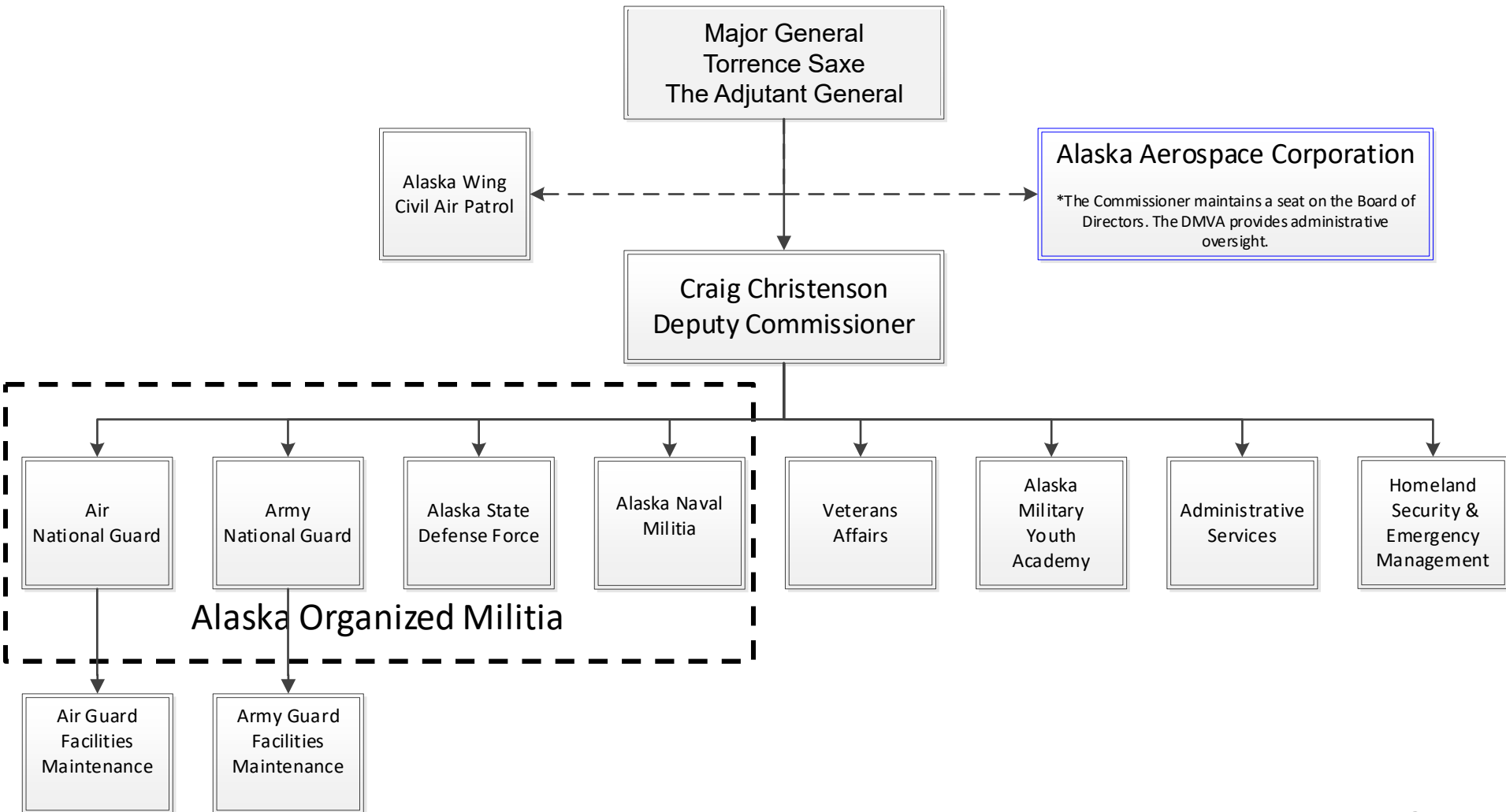
FY2027 Department Budget Overview



Presentation to the House Finance Committee
March 2, 2026
Deputy Commissioner Craig Christenson
Administrative Services Director Bob Ernisse



Organization





Alaska Military Youth Academy



- A tuition free, quasi-military, structured, residential program focused on values, education and self-discipline.
- At-risk youth ages 15 ½ - 18 years
- 29.5 month program
 - 5.5 month residential phase
 - 24 month post-residential phase
- Two classes per year
- Develop:
 - Academic Excellence
 - Leadership/Followership
 - Responsible Citizenship
 - Physical Fitness
 - Service to Community
 - Job Skills & Life Coping Skills
 - Health and Hygiene





State Office of Veterans Affairs



- Connecting Veterans with benefits earned through their service:
 - Education benefits
 - Assistance accessing medical care
 - Assistance with the disability process
 - Obtaining earned military awards
- Provide grants to Veteran Service Organizations for the Veteran Service Officer program
- Assists with processing disability claims
- Oversees Veteran Cemetery project in Salcha
- Co-hosts Alaska's "Honoring Women Veterans" event with the Office of Women's Health
- Maintains the military and family help desk





Homeland Security and Emergency Management



- Fosters a prepared, resilient Alaska capable of meeting the needs of its communities and citizens in response to all-hazards events.
- Operates the State Emergency Operations Center (SEOC) and oversees response and incident command operations.
- Manages Public and Individual Assistance Disaster Programs for the state of Alaska.
- Manages several grant and assists with mitigation programs via federal funding.
- Works with cities, tribal entities, and boroughs across the state to prepare and plan for disasters and emergencies.
- Homeland Security and Homeland Defense planning alongside Alaska National Guard/Joint Operations.





Alaska Army National Guard



AKARNG Subordinate Commands and Capabilities

38th Troop Command

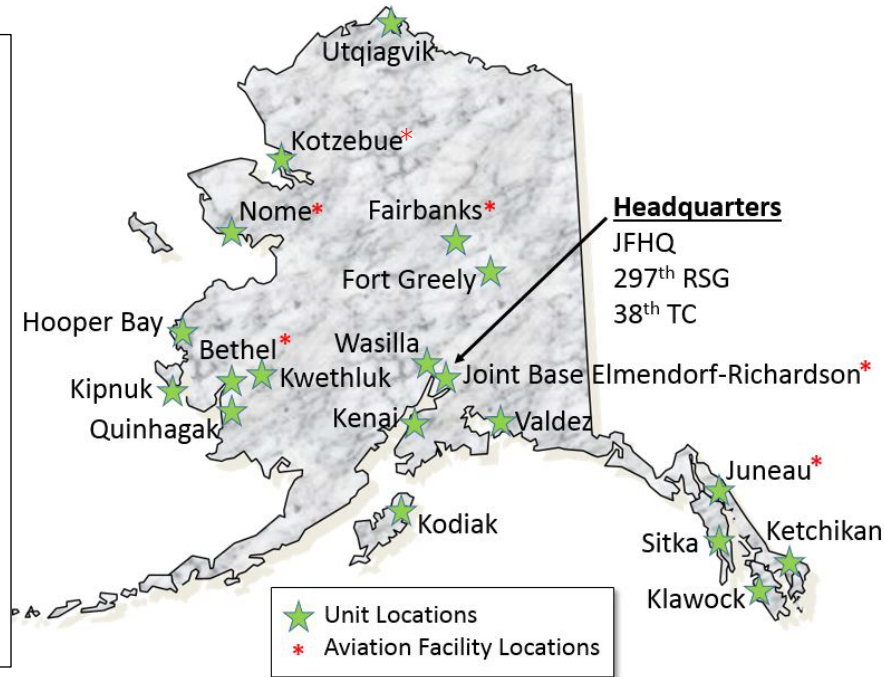
- Ballistic Missile Defense
- Aviation
- WMD Response

297th Regional Support Group

- Infantry
- Military Police
- Engineers
- Public Affairs
- Personnel Theater Gateway

Joint Force Headquarters – Army

- Recruiting and Retention
- Training Regiment
- Medical Detachment



- 19 unit locations 6 aviation facilities
- Ground Based Midcourse Missile Defense mission- 24/7/365
- Increased JPMRC rotations of Alaska Army National Guard Forces
- CWOC/CWLC instructor augmentation
- State Partner with Mongolia





Alaska Air National Guard



AKANG 24/7 Mission Sets

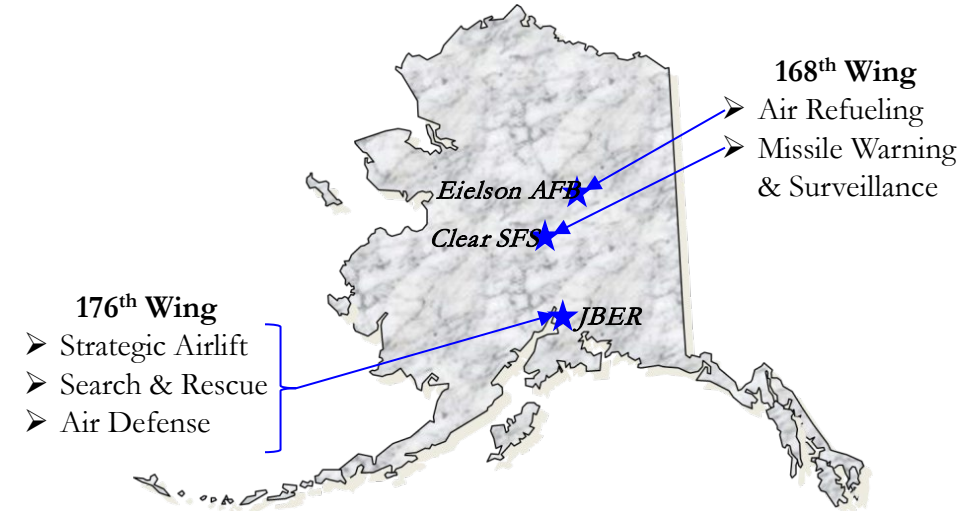
- Rescue (RCC, 210 RQS, 211 RQS, 212 RQS)
- Air Defense (176 ADS & 168 ARS)
- Space Missile Warning & Surveillance (213 SWS)
- Strategic Airlift (144 AS)

AKANG Civil Support Capabilities

- Civil Engineer (firefighters, engineers, skilled trades)
- Security Forces
- Logistics (Supply, Transportation, Fuel)
- Medical Support
- Communications

AKANG Strategic Initiatives

- 168th Wing
 - KC-135R Active Association
 - Clear SFS
- 176th Wing
 - Wing Restructure – C-17 TFI





AKNG 24/7 Missions



Air Refueling
Alaska NORAD Region Tanker Alert
(168 Air Refueling Squadron)



Missile Warning
(213 Space Warning Squadron)



Strategic Airlift
(144 Airlift Squadron)



Search & Rescue

(Rescue Coordination Center,
210/211/212 Rescue Squadrons)



Air Defense

(176 Air Defense Squadron)



Ground Based Missile Defense
(49th Missile Defense Battalion)



Alaska Naval Militia



- Established under federal code and AS 26.05
- Comprised of Navy and Marine Corps Reservists, and Navy retirees
- Members fully integrate into the Alaska Organized Militia (AKOM) through combined training and exercises
- Can respond to State disasters when needed under State Active Duty





Alaska State Defense Force



- Established under AS 26.05.100 as a component of the Alaska Organized Militia, as a volunteer force
- Role is to augment and compliment the Alaska National Guard and Alaska Naval Militia during State activations
- Can respond to State disasters when needed under State Active Duty
- Serve as volunteers for community events across the State



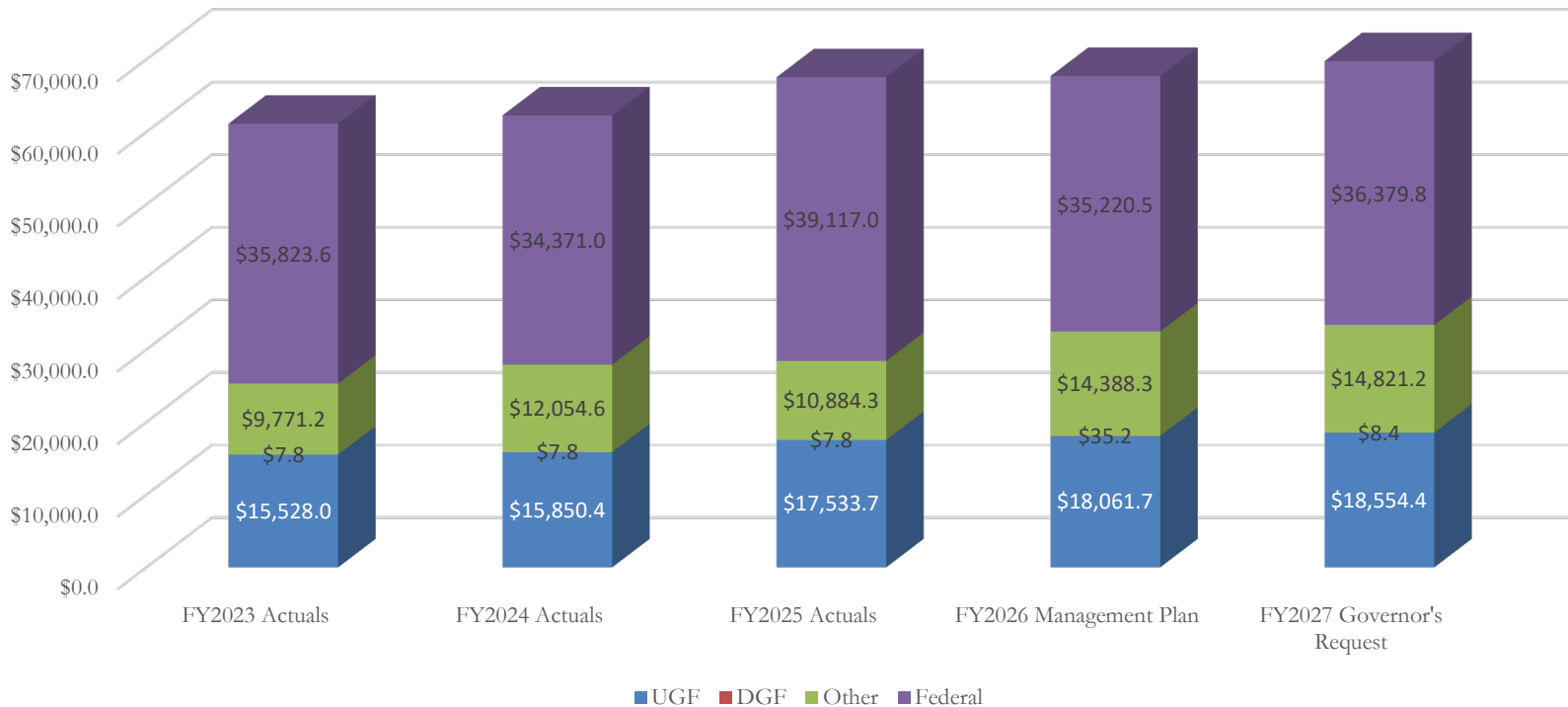


2025 Department Highlights





FY2027 Operating Budget Comparison (\$ in Thousands)



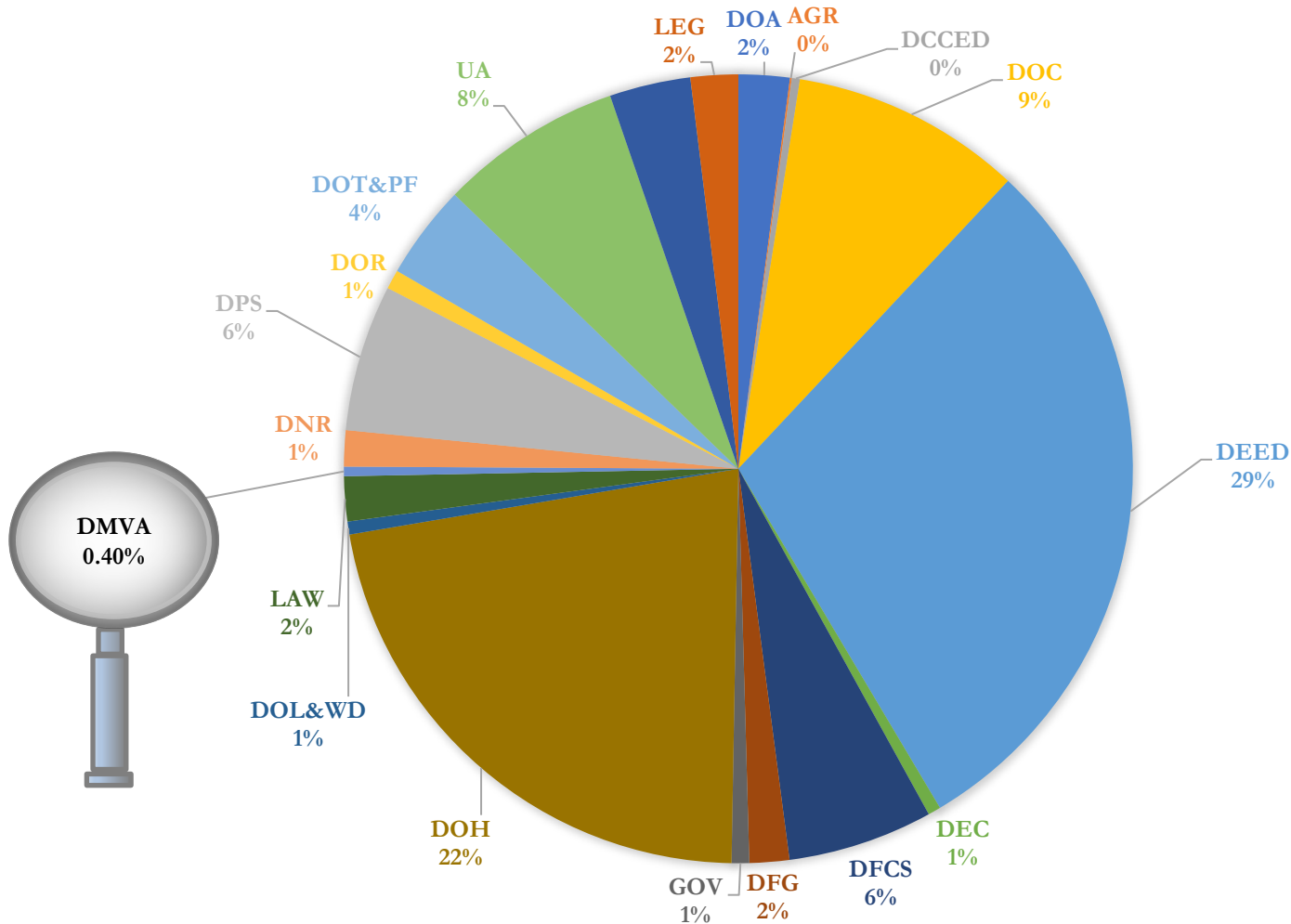
	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor's Request	Difference FY2023 and FY2027	Difference FY23 and FY27
UGF	\$15,528.0	\$15,850.4	\$17,533.7	\$18,061.7	\$18,554.4	\$3,026.4	19.5%
DGF	\$7.8	\$7.8	\$7.8	\$35.2	\$8.4	\$0.6	7.7%
Other	\$9,771.2	\$12,054.6	\$10,884.3	\$14,388.3	\$14,821.2	\$5,050.0	51.7%
Federal	\$35,823.6	\$34,371.0	\$39,117.0	\$35,220.5	\$36,379.8	\$556.2	1.6%
Total	\$61,130.6	\$62,283.8	\$67,542.8	\$67,705.7	\$69,763.8	\$8,633.2	10.5%



DMVA Percentage of State UGF



FY2027 GOVERNOR REQUEST SHARE OF TOTAL AGENCY OPERATIONS (UGF ONLY)





DMVA FY2027 Operating Budget: Change Summary (\$ in Thousands)



Office of the Adjutant General

Two Program Managers for Public Protection and Infrastructure Support

TOTAL	318.6
Federal Receipts	318.6

- Build stronger ties between military and civilian communities to streamline communication and improve coordination.
- Enhance warfighter readiness, regional deterrence, and Arctic mission execution through infrastructure development, renewal, and repair for mutual benefit.
- Located in Fairbanks and Anchorage.



DMVA FY2027 Operating Budget: Change Summary (\$ in Thousands)



Army Guard Facilities Maintenance Add Two Environmental Program Specialist 3

TOTAL	252.2
Federal Receipts	252.2

- Complex federal regulations requiring multiple certification, specialized training, and frequent travel across Alaska
- Scope includes hazardous spill response, aboveground storage tank management, stormwater systems, and safe drinking water operations
- Positions are necessary to meet federally mandated requirements



Disaster Relief Fund



FY2026 Supplemental

TOTAL	40,000.0
General Fund	40,000.0

- Amount aims to sufficiently fund existing disasters and fund newly declared disasters for remainder of FY2026

FY2027

TOTAL	33,000.0
Federal Receipts	9,000.0
General Fund	24,000.0

- Amount aims to prevent the need to consistently request supplemental funding in future