

House Finance Subcommittee

Environmental Conservation Overview

Christina Carpenter, Acting Commissioner
Megan Kohler, Administrative Services Director
February 13, 2025

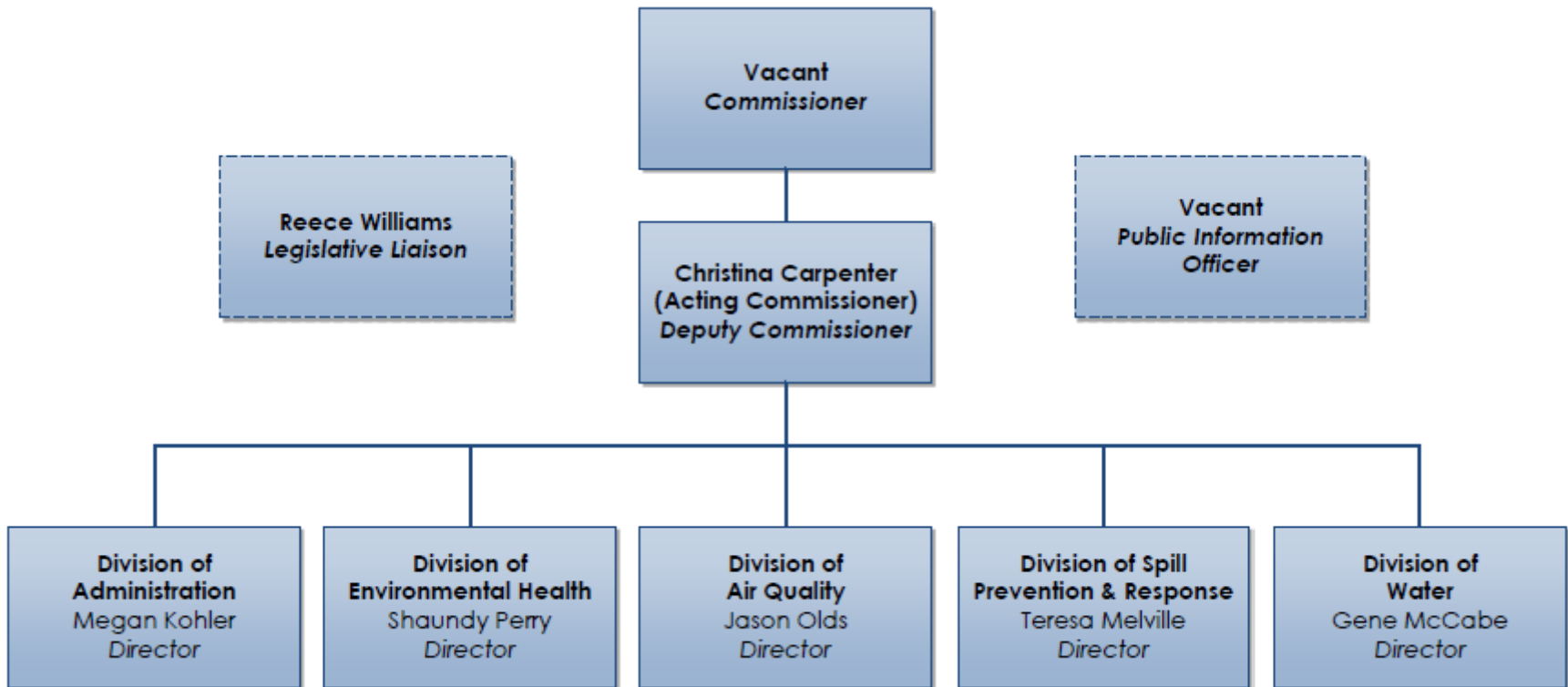


DEC's Mission

Conserving, improving, and protecting Alaska's natural resources and environment to enhance the health, safety, and economic and social well-being of Alaskans.



DEC's Leadership



Air Quality

- Permit industrial air emissions
- Monitor & assess air quality
- Address small & mobile air pollution sources
- Conduct inspections & ensure compliance

Water

- Permit water discharges
- Oversee water quality standards, assessment & restoration
- Provide technical assistance
- Finance sanitation improvements
- Conduct inspections & determine compliance

Environmental Health

- Ensure safe food & drinking water
- Oversee landfills & pesticide applicators
- Provide animal care & importation standards
- Conduct analytical testing
- Conduct inspections & ensure compliance

Spill Prevention & Response

- Respond to spills
- Require spill prevention & response plans
- Evaluate response drills
- Manage cleanup of contamination
- Conduct inspections & ensure compliance



FY2026 Governor Budget Changes

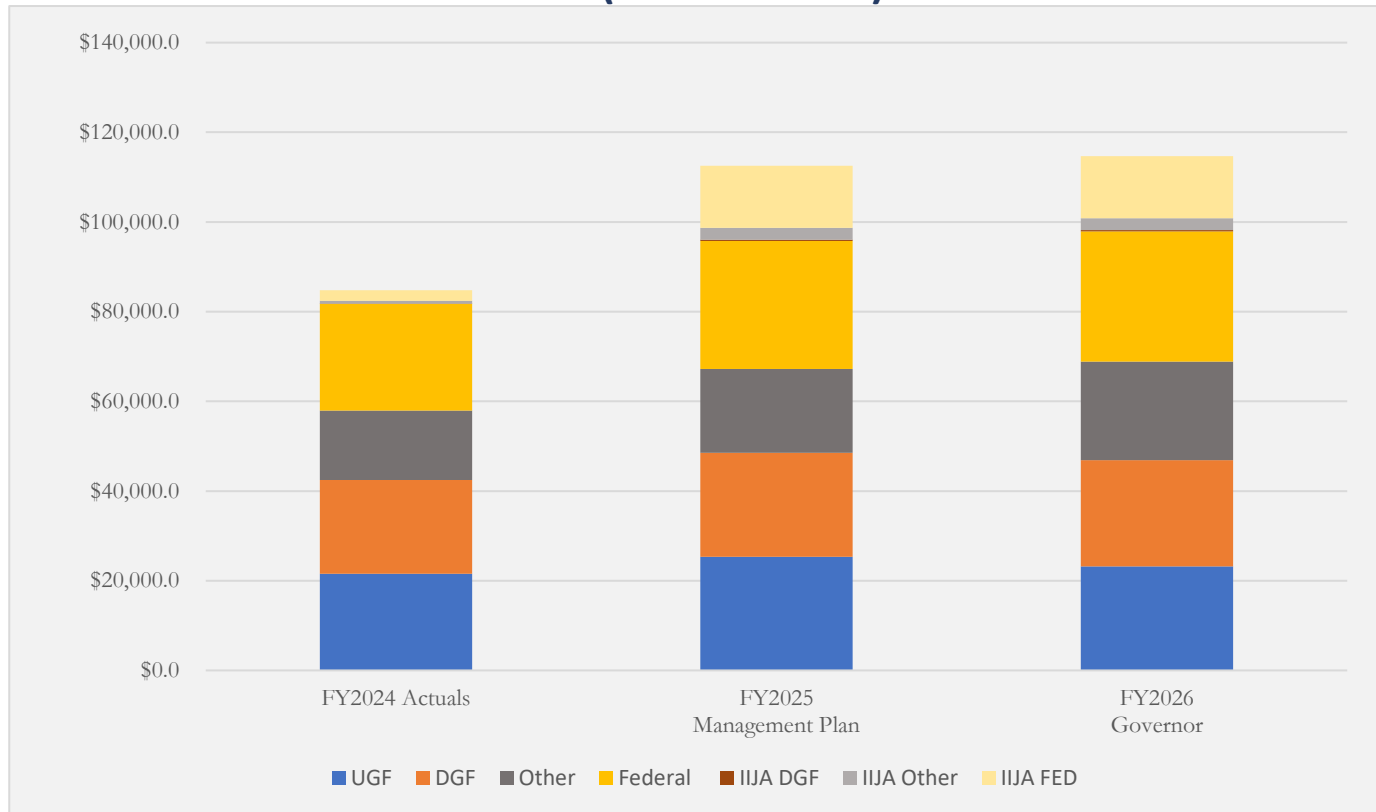
(\$ in thousands)

Line	Division	Change Record Title	Fund Source	Amount
1	Administration	Add Authority to Adhere to Alaska Statute 37.07.020(e)	Inter-Agency Receipts (1007)	\$3,000.0
2	Facilities Operations and Maintenance State Owned	Maintain Environmental Health Lab Operations	Unrestricted General Funds (1004)	\$45.0
3	Water	Align Receipt Authority	General Fund Program Receipts (1005), Statutory Designated Program Receipts (1108), AK LNG Inter-Agency Receipts (1236)	\$0.0



DEC FY2026 Operating Budget:

Department Overview (in thousands)

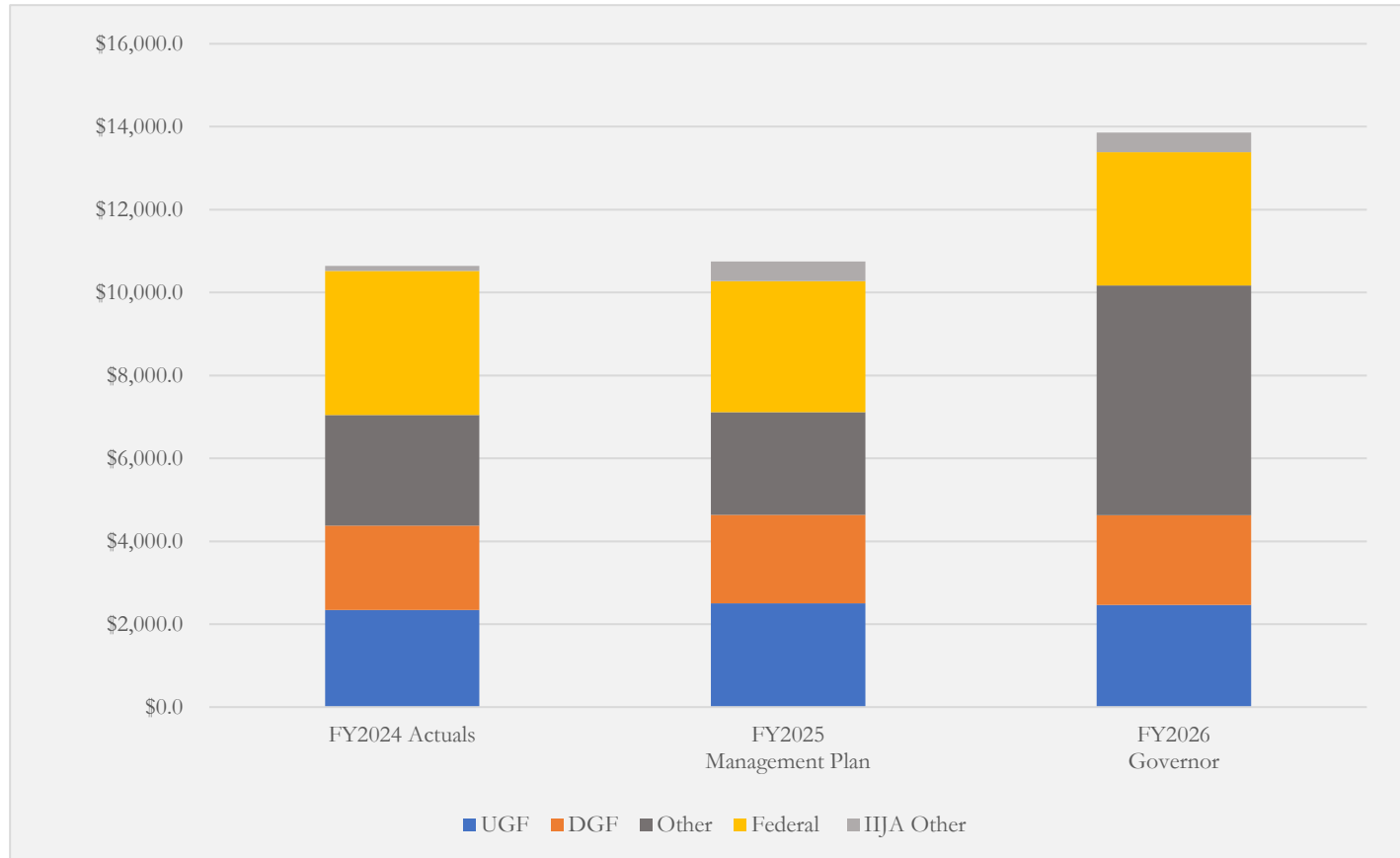


	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	Difference FY25 and FY26	% Difference FY25 and FY26
UGF	\$21,579.8	\$25,323.6	\$23,217.8	(\$2,105.8)	-8.3%
DGF	\$20,921.0	\$23,240.1	\$23,672.1	\$432.0	1.9%
IIJA DGF	\$31.5	\$250.0	\$250.0	\$0.0	0.0%
Other	\$15,466.3	\$18,643.1	\$21,972.1	\$3,329.0	17.9%
IIJA Other	\$661.6	\$2,668.8	\$2,668.8	\$0.0	0.0%
Federal	\$23,796.5	\$28,574.6	\$29,084.4	\$509.8	1.8%
IIJA FED	\$2,314.6	\$13,828.6	\$13,828.6	\$0.0	0.0%
Total	\$84,771.3	\$112,528.8	\$114,693.8	\$2,165.0	1.9%



DEC FY2026 Operating Budget:

Division of Administration (in thousands)



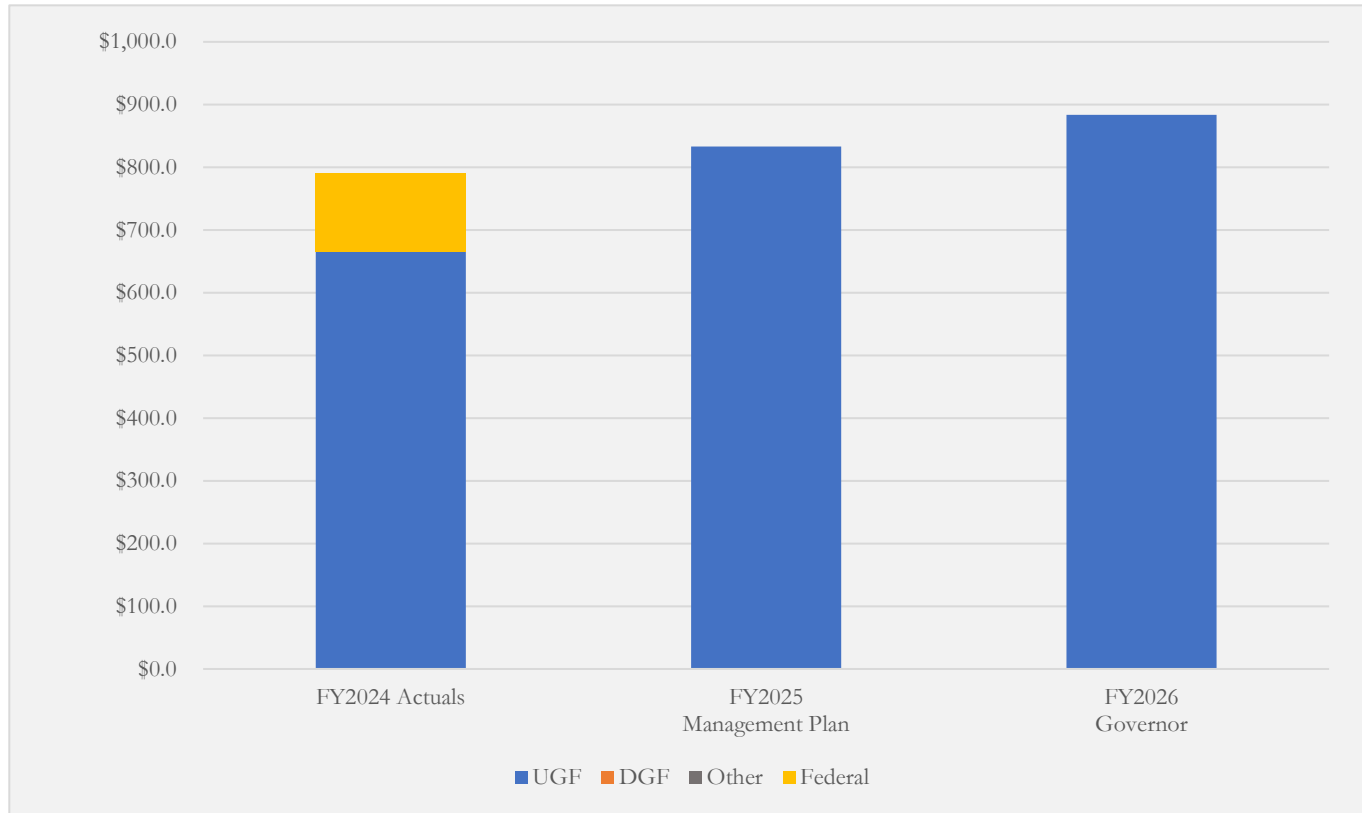
	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	Difference FY25 and FY26	% Difference FY25 and FY26
UGF	\$2,346.0	\$2,505.2	\$2,461.4	(\$43.8)	-1.7%
DGF	\$2,029.4	\$2,127.9	\$2,167.0	\$39.1	1.8%
Other	\$2,667.3	\$2,479.6	\$5,544.6	\$3,065.0	123.6%
IIJA Other	\$119.9	\$471.7	\$471.7	\$0.0	0.0%
Federal	\$3,479.5	\$3,161.4	\$3,209.9	\$48.5	1.5%
Total	\$10,642.1	\$10,745.8	\$13,854.6	\$3,108.8	28.9%



DEC FY2026 Operating Budget:

Facilities Operations and Maintenance State Owned

(in thousands)

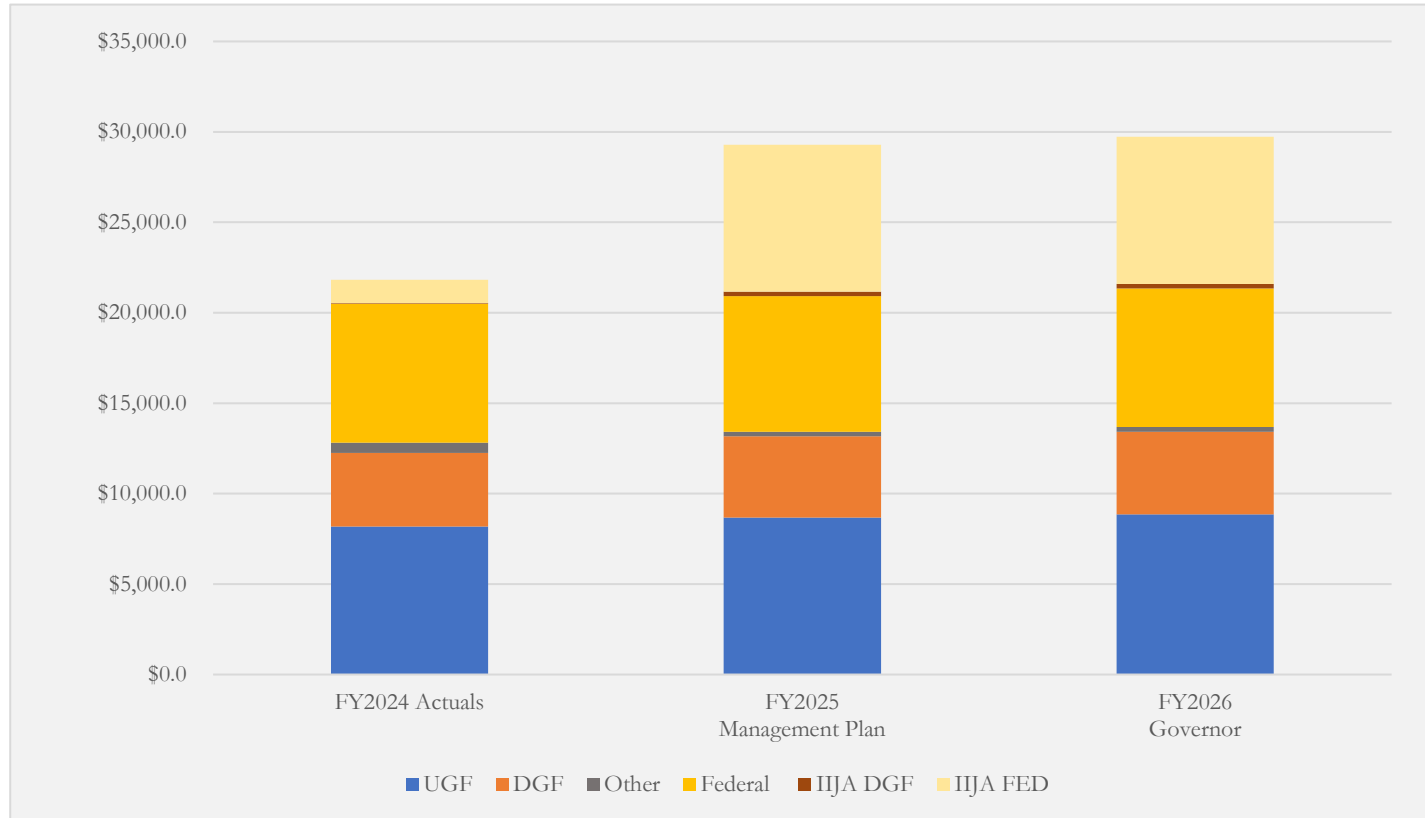


		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	Difference FY25 and FY26	% Difference FY25 and FY26
UGF		\$665.0	\$833.2	\$883.8	\$50.6	6.1%
DGF		\$0.0	\$0.0	\$0.0	\$0.0	0.0%
Other		\$0.0	\$0.0	\$0.0	\$0.0	0.0%
Federal		\$125.0	\$0.0	\$0.0	\$0.0	0.0%
Total		\$790.0	\$833.2	\$883.8	\$50.6	6.1%



DEC FY2026 Operating Budget:

Division of Environmental Health (in thousands)

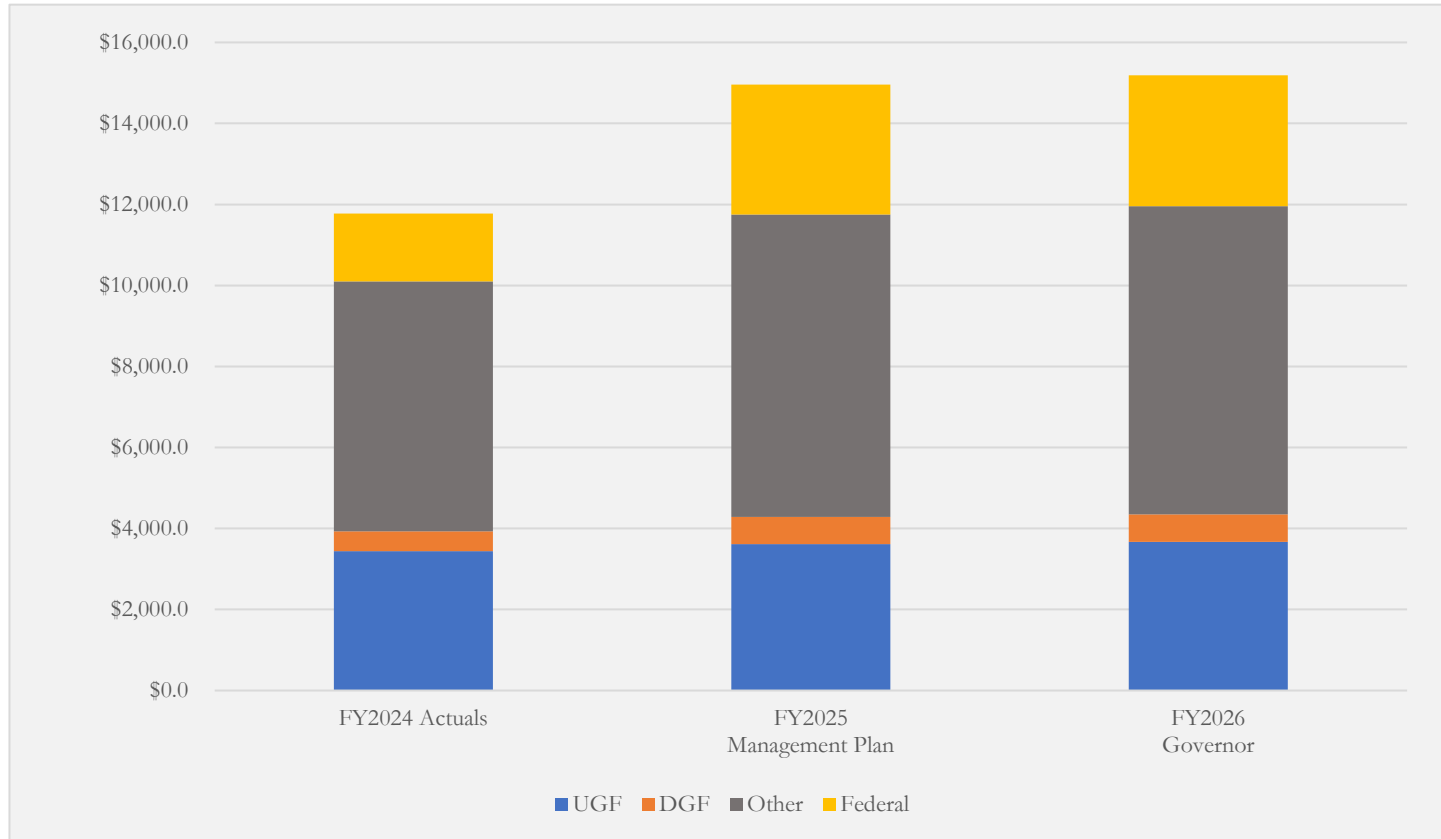


		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	Difference FY25 and FY26	% Difference FY25 and FY26
UGF		\$8,182.5	\$8,681.0	\$8,855.2	\$174.2	2.0%
DGF		\$4,062.9	\$4,494.2	\$4,572.2	\$78.0	1.7%
IJA DGF		\$31.5	\$250.0	\$250.0	\$0.0	0.0%
Other		\$574.3	\$249.0	\$250.7	\$1.7	0.7%
Federal		\$7,683.9	\$7,493.3	\$7,667.4	\$174.1	2.3%
IJA FED		\$1,288.6	\$8,126.1	\$8,126.1	\$0.0	0.0%
Total		\$21,823.7	\$29,293.6	\$29,721.6	\$428.0	1.5%



DEC FY2026 Operating Budget:

Division of Air Quality (in thousands)

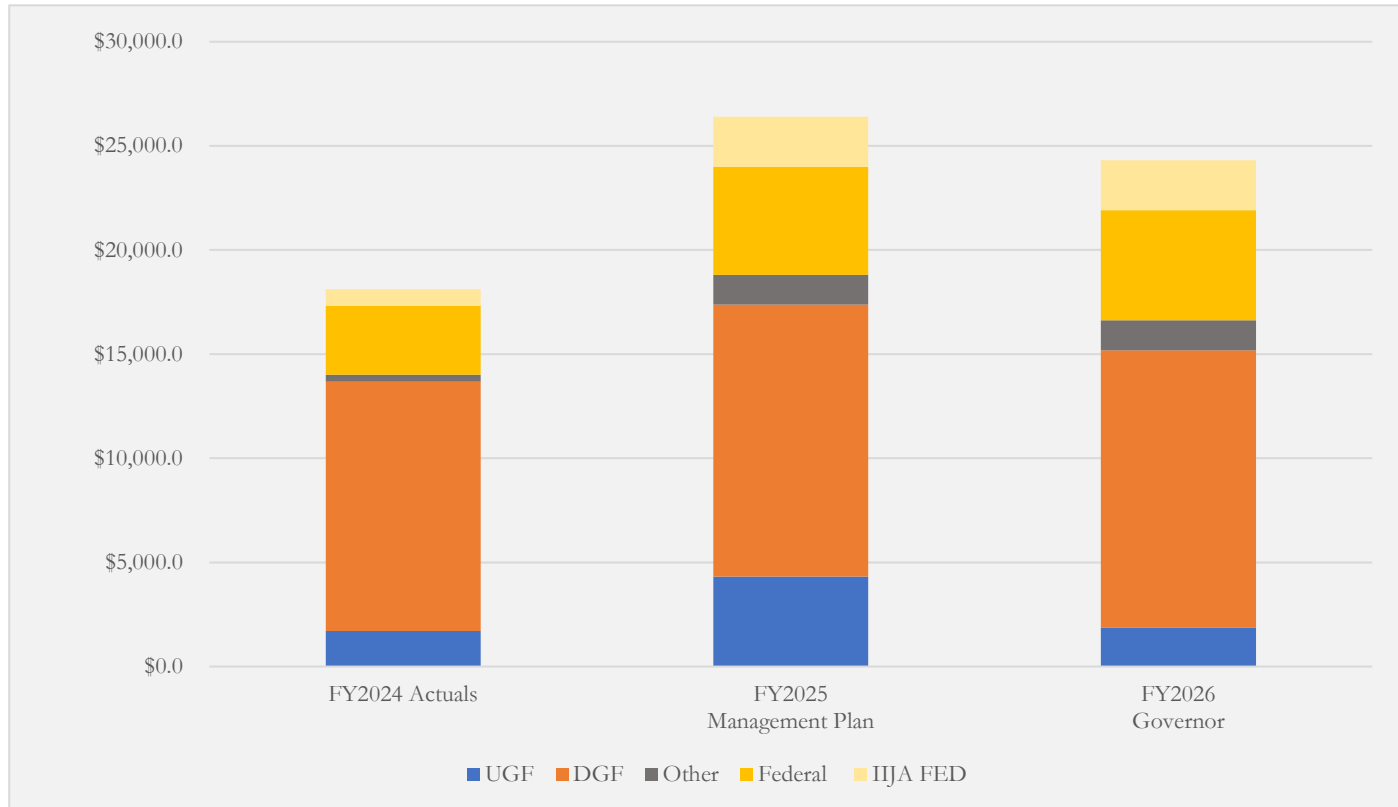


		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	Difference FY25 and FY26	% Difference FY25 and FY26
UGF		\$3,442.9	\$3,612.0	\$3,669.3	\$57.3	1.6%
DGF		\$490.4	\$674.2	\$681.4	\$7.2	1.1%
Other		\$6,168.8	\$7,467.0	\$7,604.4	\$137.4	1.8%
Federal		\$1,672.9	\$3,201.8	\$3,235.9	\$34.1	1.1%
Total		\$11,775.0	\$14,955.0	\$15,191.0	\$236.0	1.6%



DEC FY2026 Operating Budget:

Spill Prevention and Response (in thousands)

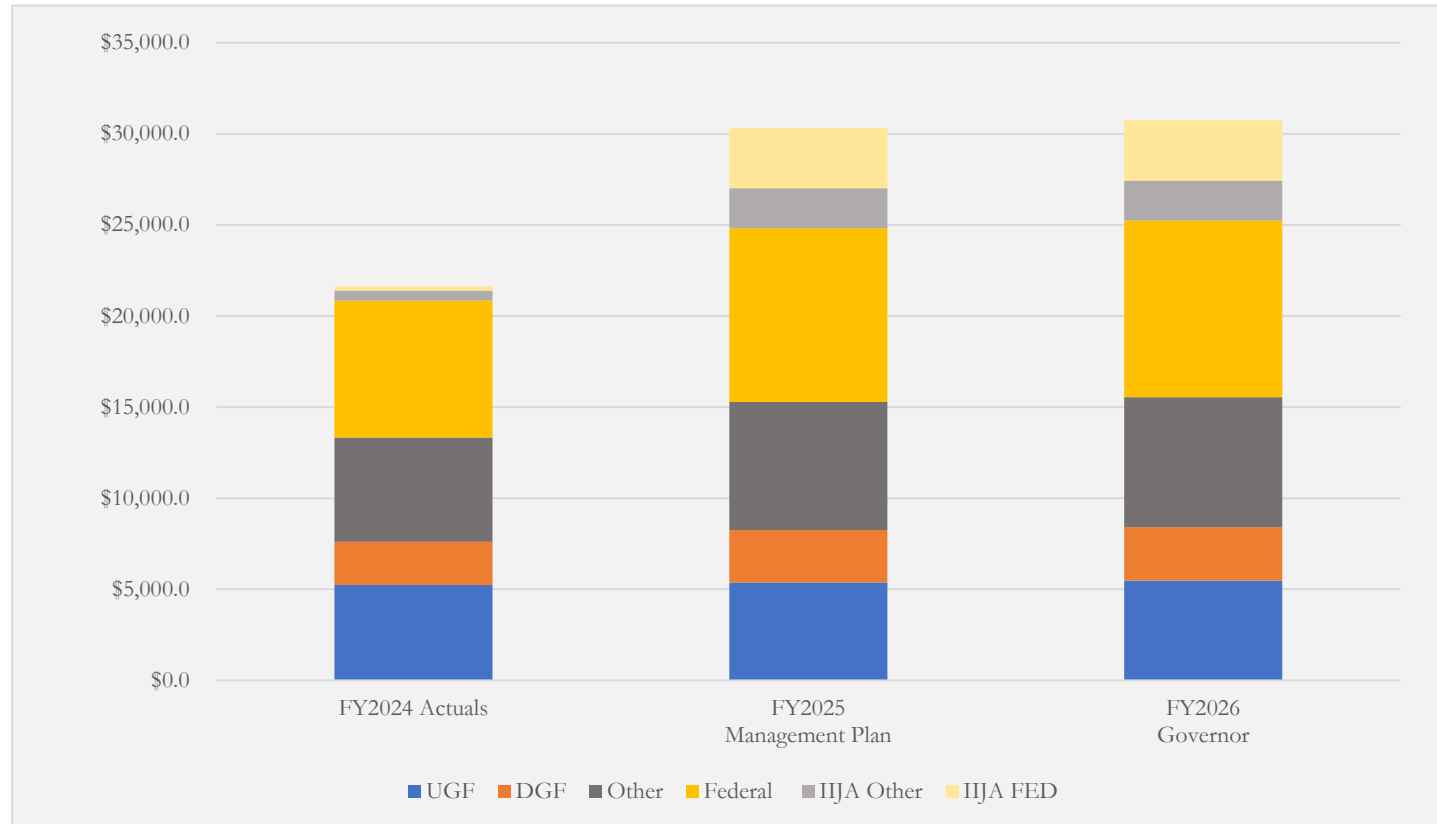


	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	Difference FY25 and FY26	% Difference FY25 and FY26
UGF	\$1,711.9	\$4,319.8	\$1,870.8	(\$2,449.0)	-56.7%
DGF	\$11,970.9	\$13,065.0	\$13,317.2	\$252.2	1.9%
Other	\$330.7	\$1,426.2	\$1,442.4	\$16.2	1.1%
Federal	\$3,307.2	\$5,181.8	\$5,279.8	\$98.0	1.9%
IIJA FED	\$801.0	\$2,400.0	\$2,400.0	\$0.0	0.0%
Total	\$18,121.7	\$26,392.8	\$24,310.2	(\$2,082.6)	-7.9%



DEC FY2026 Operating Budget:

Division of Water (in thousands)



	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	Difference FY25 and FY26	% Difference FY25 and FY26
UGF	\$5,231.5	\$5,372.4	\$5,477.3	\$104.9	2.0%
DGF	\$2,367.4	\$2,878.8	\$2,934.3	\$55.5	1.9%
Other	\$5,725.2	\$7,021.3	\$7,130.0	\$108.7	1.5%
IIJA Other	\$541.7	\$2,197.1	\$2,197.1	\$0.0	0.0%
Federal	\$7,528.0	\$9,536.3	\$9,691.4	\$155.1	1.6%
IIJA FED	\$225.0	\$3,302.5	\$3,302.5	\$0.0	0.0%
Total	\$21,618.8	\$30,308.4	\$30,732.6	\$424.2	1.4%



Questions?



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