

2026 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Subcommittee for the Department of Labor and Workforce Development

TO: HB 263

OFFERED BY: Rep. Julie Coulombe

FISCAL YEAR: FY 2027

DEPARTMENT: Department of Labor and Workforce Development

APPROPRIATION: Workers' Compensation

ALLOCATION: Workers' Compensation

ADD: \$1,405.0 Funds from Timber Receipt Sales (1155) IncOTI

DELETE: \$1,405.0 Gen Fund (1004) UGF IncOTI

POSITIONS: N/A

EXPLANATION: This amendment changes the funding source for **BA sheet item 14**, one-time funding for workers' compensation operations, from general funds to timber receipt sales funds. Last year, the Legislature passed intent language for the Department of Natural Resources to track and give updates on timber receipt sales funds. In reviewing the memo transmitted to the Legislature for FY26, it was stated that the available balance of Timber Receipts sales is \$7,296,714. This is a designated fund, stating that the use of the funds should be used for the implementation of the state timber disposal program or **for any other public purpose.**