

State of Schools



Frank Hauser
Superintendent, Juneau School District

Friday, February 27, 2026

Juneau-Douglas High School: Yadaa.at Kalé 2024-2025



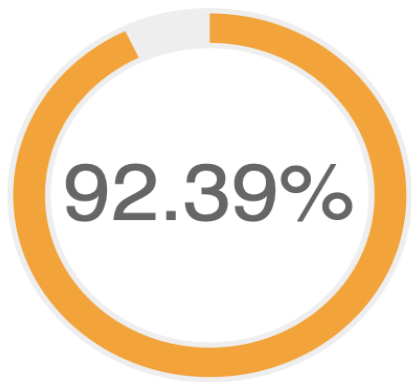
Alaska's Public Schools: A Report Card to the Public: 2024-2025

Select Language
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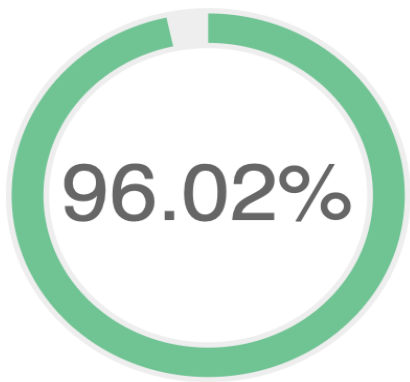
- Overview
- Financial Data
- Attendance, Graduation, and Dropout Rates**
- School Details
- Educator Quality
- Civil Rights Data Collection

Attendance, Graduation, and Dropout Rates

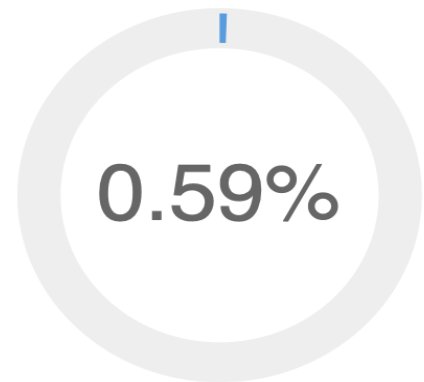
All Students



Attendance



Graduation



Dropout

Advanced Placement, Career Technical Education, and Post-Secondary Pathways

Juneau is facing a housing shortage. These high school students are helping combat it.

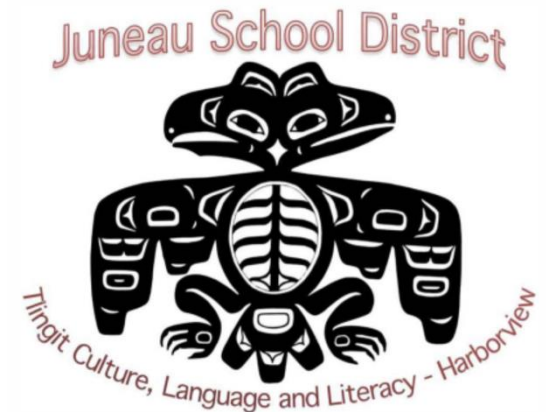
November 13, 2025 by Clarise Larson, KTOO



<https://www.ktoo.org/2025/11/13/juneau-is-facing-a-housing-shortage-these-high-school-students-are-helping-combat-it/>

CHARTER SCHOOL / OPTIONAL PROGRAMS

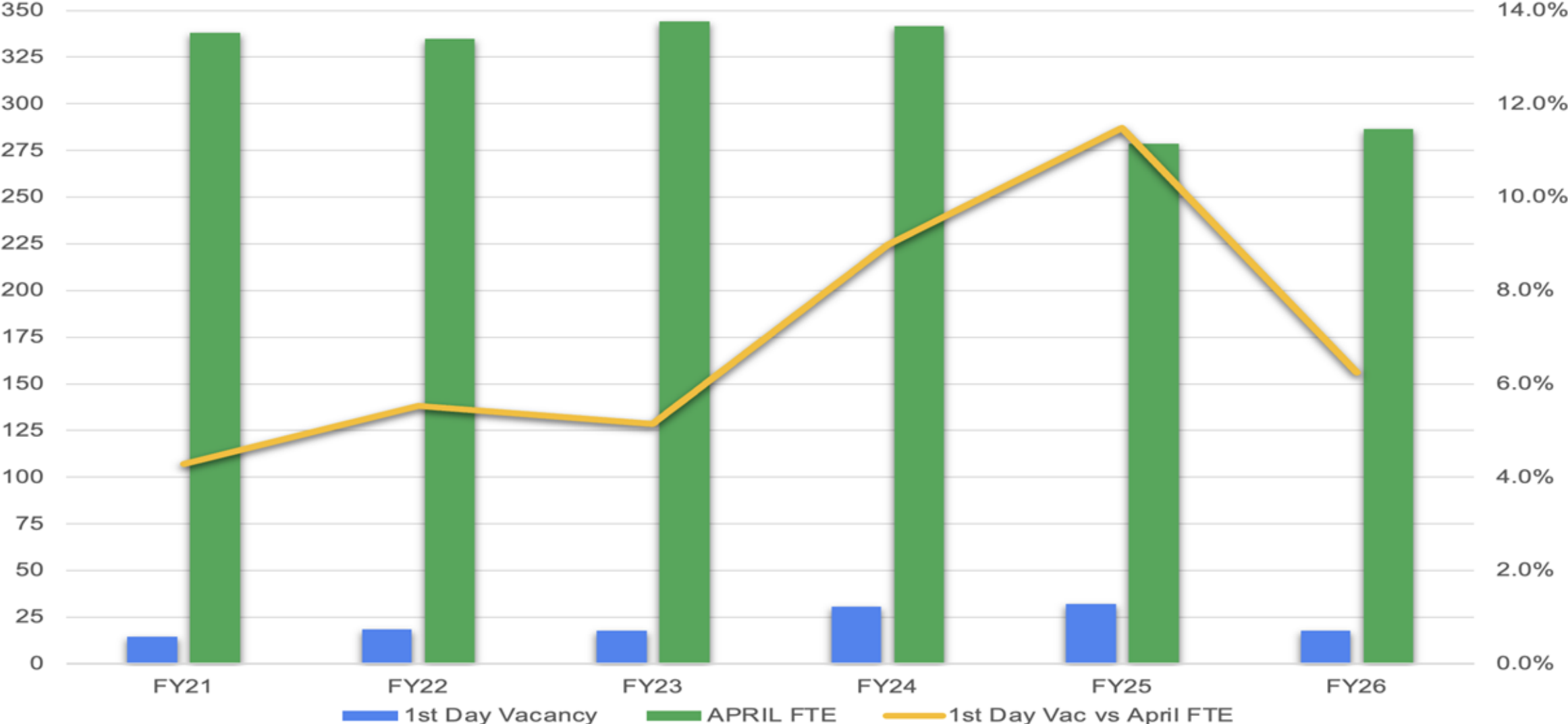
- Juneau Community Charter School
 - Grades K-8
 - Charter renewed for FY27
 - Currently Accepting Students
- HomeBRIDGE Homeschool/Correspondence
 - Grades K-12
 - Over 250 students statewide
- Montessori Borealis Public School
 - Grades Pre-K-8
 - One of the few public Montessori schools in the nation
- Tlingit Culture, Language and Literacy (TCLL)
 - Grades K-8
 - Tlingit Dual-Language Program



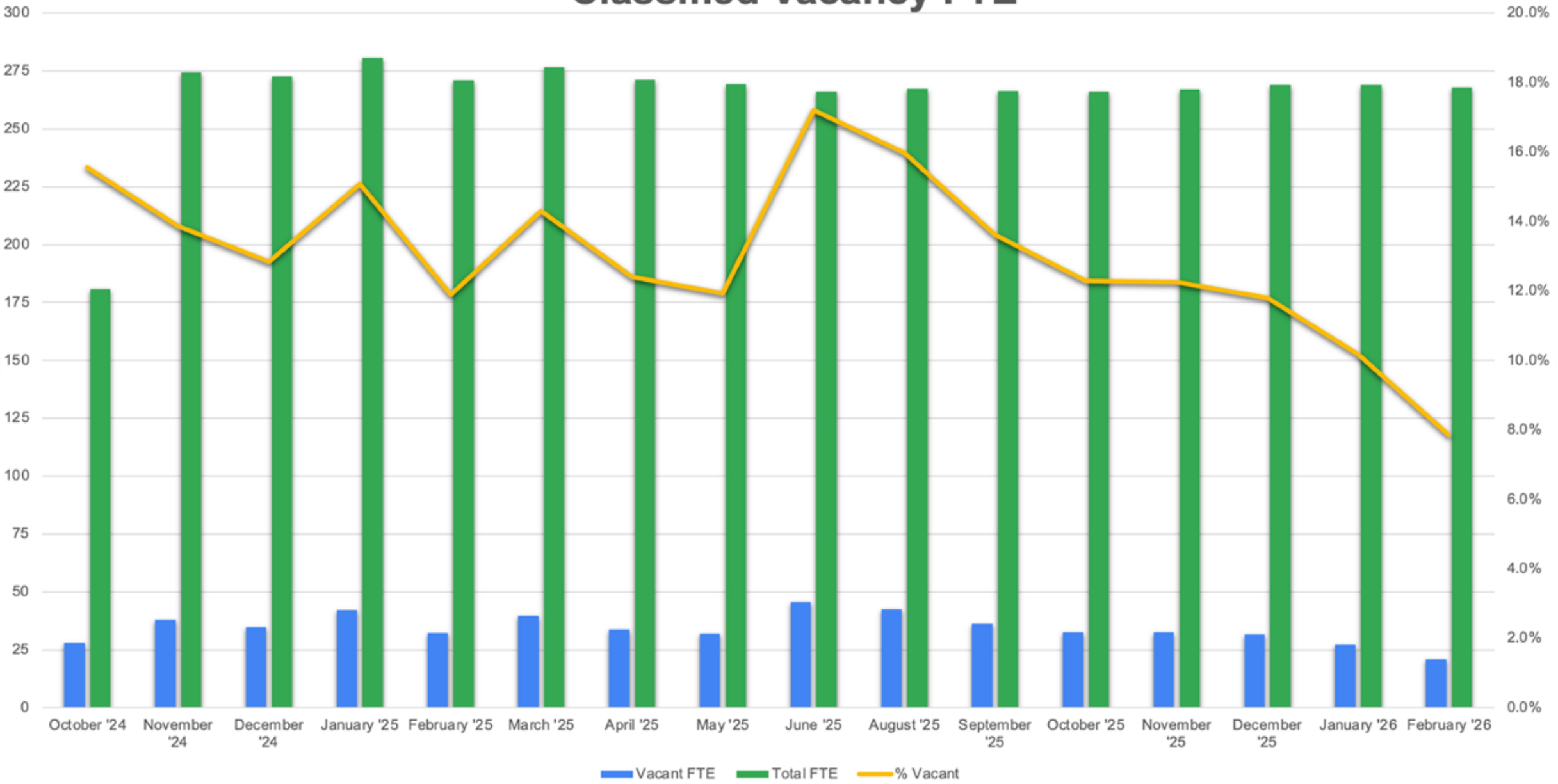
PUPIL-TO-TEACHER RATIOS: HISTORIC & PROJECTED

RATIOS & METRICS	2023	2024	2025	2026	2027
K - 3 Pupil-to-Teacher Ratio	24 to 1	23.5 to 1	26 to 1	26 to 1	26 to 1
4 - 6* Pupil-to-Teacher Ratio	29 to 1	26 to 1	30 to 1	28 to 1	28 to 1
7 - 8** Pupil-to-Teacher Ratio	26 to 1	25 to 1	30 to 1	30 to 1	30 to 1
9 - 12 Pupil-to-Teacher Ratio	27 to 1	26 to 1	30 to 1	30 to 1	30 to 1
*Prior to 2025 grades were 4 - 5					
*Prior to 2025 grades were 6 - 8					

1st Day Vacancy vs April Certificated Staff FTE



Classified Vacancy FTE



■ Vacant FTE ■ Total FTE — % Vacant

JSD Apprenticeship Program

Create a sustainable pipeline of educators for hard-to-fill positions

- **Impact**
 - 7 Special Education Apprentice Teachers 25/26
 - 7 Special Education Apprentice Teachers 26/27
- **Financial Support - SAEF Grant (DEED/DOL)**
 - Full Tuition
 - Mentor Stipends
- **Supportive Model**
 - Mentorship Training
 - Wrap Around Support (JSD/DEED/UAF)
- **Challenge - SAEF grant expires June 2027**



JSD International Hiring

- **Impact**
 - 3 Special Education Teachers 25-26 26-27
- **Immigration Process Support - AERRC**
 - H1B legal processing for 25-26
 - H2B legal processing for 26-27
- **Supportive Model**
 - UAS Housing Partnership
 - Wraparound Support - Community Support
- **Challenge - \$100,000 Presidential Proclamation H1B**

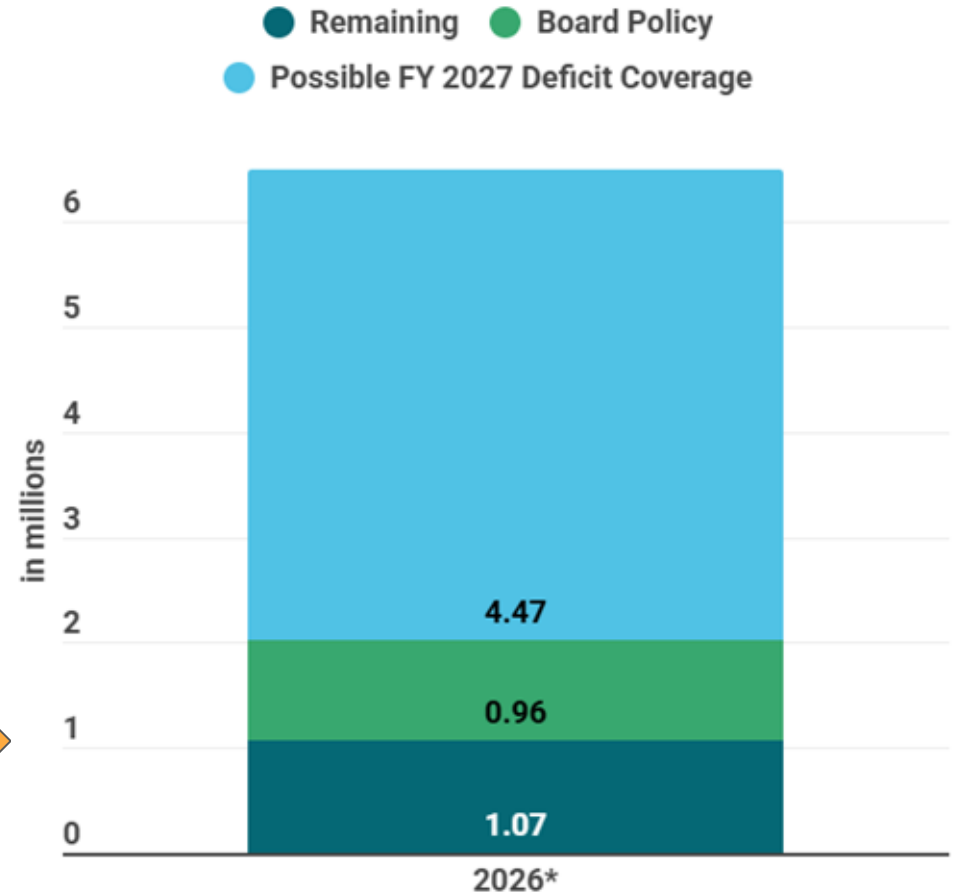


2027 PROPOSED BUDGET PROJECTION

Expenditures Over Revenues

Revenues	\$ 74,695,207
Hold Harmless	\$ 1,416,632
Expenditures	\$ 80,585,800
Deficit	\$ (4,473,961)

**Projected FY 2026
Ending Fund Balance**



* unaudited or projected

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Gunálchéesh!
Thank you!