

**2026 Legislature - Operating Budget
Subcommittee Report - House Finance Structure**

**Department of Natural Resources
DRAFT BA SHEET - February 25, 2026
(\$ thousands)**

Numbers Agencies: DNR

	26MgtPln	HCS1	GovAmd	HSubcom
Unrestricted GF	71,183.2	73,445.5	75,133.5	73,173.0
Designated GF	51,789.1	53,435.8	54,475.7	57,332.3
Other	54,031.2	54,437.6	55,871.3	55,792.8
Federal	17,985.6	18,281.0	25,897.5	25,890.9
Total	194,989.1	199,599.9	211,378.0	212,189.0

26MgtPln to HSubcom		HCS1 to HSubcom		GovAmd to HSubcom	
1,989.8	2.8%	-272.5	-0.4%	-1,960.5	-2.6%
5,543.2	10.7%	3,896.5	7.3%	2,856.6	5.2%
1,761.6	3.3%	1,355.2	2.5%	-78.5	-0.1%
7,905.3	44.0%	7,609.9	41.6%	-6.6	0.0%
17,199.9	8.8%	12,589.1	6.3%	811.0	0.4%

PFTs	770	782	785	777
PPTs	214	214	213	213
Temps	71	71	71	71
Total	1,055	1,067	1,069	1,061

7	0.9%	-5	-0.6%	-8	-1.0%
-1	-0.5%	-1	-0.5%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
6	0.6%	-6	-0.6%	-8	-0.7%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
1	Administration & Support Services / Commissioner's Office	Delete Vacant Deputy Commissioner Position	n/a	Total: (\$311.4) (\$249.1) Gen Fund (UGF) (\$62.3) I/A Rcpts (Other) (1) PFT Position Dec	
2	Administration & Support Services / Information Resource Management	Information Technology Classification Study Implementation	Total: \$264.9 \$245.7 Gen Fund (UGF) \$19.2 I/A Rcpts (Other) Inc	Total: \$264.9 \$245.7 Gen Fund (UGF) \$19.2 I/A Rcpts (Other) Inc	
3	Administration & Support Services / Recorder's Office/ Uniform Commercial Code	Information Technology Classification Study Implementation	\$46.1 GF/Prgm (DGF) Inc	\$46.1 GF/Prgm (DGF) Inc	
4	Administration & Support Services / Recorder's Office/ Uniform Commercial Code	New General Fund Program Receipt Carryforward Wordage	Net Zero Wordage	Net Zero Wordage	
5	Administration & Support Services / EVOS Trustee Council Projects	Eliminate EVOS Trustee Council Projects Allocation and Authority	(\$174.9) EVOS Civil (Other) Dec	(\$174.9) EVOS Civil (Other) Dec	

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6	Administration & Support Services / Mental Health Trust Lands Facility Operations and Maintenance	Establish New Allocation for Mental Health Trust Lands Facility Operations and Maintenance	Struct	Struct	This Structure is established with a transfer of \$322.6 MHTAAR in Adjusted Base, and an Increment of \$573.2 MHTAAR. If the Structure Change is denied, the Adjusted Base transfer would be reversed, and the Increment (if accepted) would need to be identified in an existing allocation.
7	Administration & Support Services / Mental Health Trust Lands Facility Operations and Maintenance	MH Trust: Increase Mental Health Trust Lands Facility Operations and Maintenance	\$573.2 MHTAAR (Other) Inc	\$573.2 MHTAAR (Other) Inc	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment would need to be modified to reflect an existing allocation.
8	Oil & Gas / Oil & Gas	Information Technology Classification Study Implementation	Total: \$84.0 \$49.8 Gen Fund (UGF) \$32.8 PF Gross (Other) \$1.4 Stat Desig (Other) Inc	Total: \$84.0 \$49.8 Gen Fund (UGF) \$32.8 PF Gross (Other) \$1.4 Stat Desig (Other) Inc	
9	Fire Suppression, Land & Water Resources / Mining, Land & Water	Information Technology Classification Study Implementation	Total: \$49.8 \$46.1 Gen Fund (UGF) \$3.7 I/A Rcpts (Other) Inc	Total: \$49.8 \$46.1 Gen Fund (UGF) \$3.7 I/A Rcpts (Other) Inc	

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10	Fire Suppression, Land & Water Resources / Mining, Land & Water	GA Replace Unused Authority with General Fund Program Receipts to Fund Personal Services Costs	Net Zero (\$425.0) Fed Rcpts (Fed) \$1,000.0 GF/Prgm (DGF) (\$250.0) I/A Rcpts (Other) (\$150.0) CIP Rcpts (Other) (\$150.0) Stat Desig (Other) (\$25.0) Shore Fish (DGF) FndChg	Net Zero (\$425.0) Fed Rcpts (Fed) \$1,000.0 GF/Prgm (DGF) (\$250.0) I/A Rcpts (Other) (\$150.0) CIP Rcpts (Other) (\$150.0) Stat Desig (Other) (\$25.0) Shore Fish (DGF) FndChg	
11	Fire Suppression, Land & Water Resources / Forest Management & Development	Add Forester 4 Position in Ketchikan with Federal 'Good Neighbor Authority' for Coordination with US Forest Service	\$160.0 Fed Rcpts (Fed) 1 PFT Position Inc	\$160.0 Fed Rcpts (Fed) 1 PFT Position Inc	
12	Fire Suppression, Land & Water Resources / Forest Management & Development	Delete Four Vacant Forester Positions in Various Locations	n/a	(\$641.1) Gen Fund (UGF) (4) PFT Positions Dec	
13	Fire Suppression, Land & Water Resources / Forest Management & Development	Revert Funding for Forestry Related Positions back to Timber Sales Receipts	n/a	Net Zero (\$900.0) Gen Fund (UGF) \$900.0 Timber Rcp (DGF) FndChg	

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14	Fire Suppression, Land & Water Resources / Geological & Geophysical Surveys	Remove Out-Year Funding for Powering Alaska's Future with Geothermal Energy (FY25-FY27) Sec1 Ch7 SLA2024 P31 L10 (HB268)	(\$1,000.0) Gen Fund (UGF) Dec	(\$1,000.0) Gen Fund (UGF) Dec	
15	Fire Suppression, Land & Water Resources / Geological & Geophysical Surveys	GA Powering Alaska's Future with Geothermal Energy (FY25-FY27) Sec1 Ch7 SLA2024 P31 L10 (HB268)	\$1,000.0 Gen Fund (UGF) IncT	\$1,000.0 Gen Fund (UGF) IncT	
16	Fire Suppression, Land & Water Resources / Geological & Geophysical Surveys	Move Ongoing Federal 'Critical Minerals Mapping - Earth MRI' Funding from Capital to Operating Budget	\$5,825.0 Fed Rcpts (Fed) Inc	\$5,825.0 Fed Rcpts (Fed) Inc	
17	Fire Suppression, Land & Water Resources / Geological & Geophysical Surveys	Information Technology Classification Study Implementation	Total: \$150.0 \$56.5 Fed Rcpts (Fed) \$46.4 Gen Fund (UGF) \$18.8 GF/Prgm (DGF) \$5.3 I/A Rcpts (Other) \$18.8 CIP Rcpts (Other) \$4.2 Stat Desig (Other) Inc	Total: \$150.0 \$56.5 Fed Rcpts (Fed) \$46.4 Gen Fund (UGF) \$18.8 GF/Prgm (DGF) \$5.3 I/A Rcpts (Other) \$18.8 CIP Rcpts (Other) \$4.2 Stat Desig (Other) Inc	

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18	Fire Suppression, Land & Water Resources / Fire Suppression Preparedness	Delete Full-Time Fire Management Officer and Part-Time Wildland Fire Resource Technician 3 Positions in Delta Junction	Total: (\$193.1) (\$6.6) Fed Rcpts (Fed) (\$170.3) Gen Fund (UGF) (\$9.9) I/A Rcpts (Other) (\$6.3) CIP Rcpts (Other) (1) PFT Position (1) PPT Position Dec	Total: (\$193.1) (\$6.6) Fed Rcpts (Fed) (\$170.3) Gen Fund (UGF) (\$9.9) I/A Rcpts (Other) (\$6.3) CIP Rcpts (Other) (1) PFT Position (1) PPT Position Dec	
19	Fire Suppression, Land & Water Resources / Fire Suppression Preparedness	Increase Interagency Receipt Authority to Utilize Firefighting Positions for Off-Season Hazard Response Activities	\$1,500.0 I/A Rcpts (Other) Inc	\$1,500.0 I/A Rcpts (Other) Inc	
20	Agriculture / Commissioner's Office	Establish New Allocation for the Commissioner's Office in Newly-Created Department of Agriculture	Struct	n/a	This new Structure is established with a transfer of \$270.4 in various fund sources and one position in the Adjusted Base. It also includes a Position Adjustment for a Commissioner position, and two Increments with a total of three administrative positions and associated funding and receipt authority. If the Structure Change is denied, the Adjusted Base transfer would be reversed, and the Increments and Position Adjustment would either need to be denied or reflected in an existing allocation.
21	Agriculture / Commissioner's Office	Add Administrative Operations Manager 1 and Accounting Technician 2 to Support the New Department	Total: \$193.1 \$6.6 Fed Rcpts (Fed) \$170.3 Gen Fund (UGF) \$9.9 I/A Rcpts	n/a	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation, if at all.

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21	Agriculture / Commissioner's Office	Add Administrative Operations Manager 1 and Accounting Technician 2 to Support the New Department	(continued) (Other) \$6.3 CIP Rcpts (Other) 2 PFT Positions Inc	n/a	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation, if at all.
22	Agriculture / Commissioner's Office	Add Accountant 4 to Support the New Department	\$108.0 GF/Prgm (DGF) 1 PFT Position Inc	n/a	This Increment is added in a new allocation. If the Structure Change creating the new allocation is not accepted, the Increment will need to be modified to reflect an existing allocation, if at all.
23	Agriculture / Commissioner's Office	Add Commissioner for Department of Agriculture	1 PFT Position PosAdj	n/a	This position is added in a new allocation. If the Structure Change creating the new allocation is denied, the Position Adjustment would also need to be denied or modified to reflect an existing allocation.
24	Agriculture / Agricultural Development	Create New Department of Agriculture	Struct	n/a	This Structure Change establishes a new department. If it is accepted, the existing Agriculture appropriation, including the Agricultural Development allocation and the North Latitude Plant Material Center allocation will be reflected under this new structure. The new department also includes the creation of a new Commissioner's Office allocation, which would need to be accepted or denied separately from this decision.
25	Agriculture / North Latitude Plant Material Center	Delete Natural Resource Technician 3 Position Located in Palmer	(\$108.0) GF/Prgm (DGF) (1) PFT Position Dec	n/a	
26	Parks & Outdoor Recreation / Parks Management & Access	Add Funding for Revenue Generating Facilities and Infrastructure Projects	n/a	\$1,956.6 VehRntlTax (DGF) IncOTI	

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27	Parks & Outdoor Recreation / Office of History and Archaeology	Move Ongoing Federal Matching Grant for Natural Historic Preservation Fund from Capital to Operating Budget	Total: \$3,300.0 \$2,000.0 Fed Rcpts (Fed) \$1,300.0 GF/Match (UGF) Inc	Total: \$3,300.0 \$2,000.0 Fed Rcpts (Fed) \$1,300.0 GF/Match (UGF) Inc	