

Fiscal Note

State of Alaska
2026 Legislative Session

Bill Version: HB 253
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB253-DCCED-INV-02-20-26
Title: FISHERIES ENHANCEMENT LOAN PROGRAM
Sponsor: BYNUM
Requester: (H) FISHERIES

Department: Department of Commerce, Community and
Economic Development
Appropriation: Investments
Allocation: Investments
OMB Component Number: 383

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2027 Appropriation Requested	Included in Governor's FY2027 Request	Out-Year Cost Estimates					
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0							

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0							

Estimated SUPPLEMENTAL (FY2026) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2027) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/27

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division: <u>Division of Investments</u>	Date: <u>02/20/2026</u>
Approved By: <u>Hannah Lager, Administrative Services Director</u>	Date: <u>02/20/26</u>
Agency: <u>Department of Commerce, Community, and Economic Development</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2026 LEGISLATIVE SESSION

BILL NO. HB 253

Analysis

This bill amends the Fisheries Enhancement Revolving Loan Fund program to authorize loans to federally recognized tribal organizations that operate fish hatcheries on an Indian reservation. The estimated number of loans from this amended program is expected to be small so any revenue or expense generated by this change is expected to be within the normal operational variance of the fund resulting in no change in revenues or expenditures.

If this legislation were to pass, it would create a new loan type within the Fisheries Enhancement Revolving Loan Fund, which would require updated regulations, development of a new loan application, training of loan staff, and updates to internal policies and procedures. These costs will be managed by the division within the current budget. The division does not anticipate fiscal impact from this legislation.

Amended regulations as required by this legislation are estimated to be adopted by July 1, 2027.