

**2026 Legislature - Operating Budget**  
**Subcommittee Report - FY27 Governor Structure**  
**Department of Administration**  
**DRAFT - 2/24/26**  
**(\$ thousands)**

Numbers Agencies: Admin
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	26MgtPln	HCS1	GovAmd	HSubcom
<b>Unrestricted GF</b>	96,148.2	99,181.0	99,329.2	99,329.2
<b>Designated GF</b>	35,373.1	36,413.8	36,689.5	36,689.5
<b>Other</b>	207,107.1	210,576.3	212,361.1	211,793.4
<b>Federal</b>	1,298.4	1,321.5	1,321.5	1,321.5
<b>Total</b>	339,926.8	347,492.6	349,701.3	349,133.6

26MgtPln to HSubcom		HCS1 to HSubcom		GovAmd to HSubcom	
3,181.0	3.3%	148.2	0.1%	0.0	0.0%
1,316.4	3.7%	275.7	0.8%	0.0	0.0%
4,686.3	2.3%	1,217.1	0.6%	-567.7	-0.3%
23.1	1.8%	0.0	0.0%	0.0	0.0%
9,206.8	2.7%	1,641.0	0.5%	-567.7	-0.2%

<b>PFTs</b>	1,191	1,092	1,091	1,089
<b>PPTs</b>	4	4	4	4
<b>Temps</b>	26	26	26	26
<b>Total</b>	1,221	1,122	1,121	1,119

-102	-8.6%	-3	-0.3%	-2	-0.2%
0	0.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
-102	-8.4%	-3	-0.3%	-2	-0.2%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
1	Centralized Administrative Services / Office of Procurement and Property Management	Move Office of Procurement and Property Management from Shared Services of Alaska to Centralized Administrative Services	<b>Struct</b>	<b>Struct</b>	This Structure Change moving the Procurement and Property Management allocation to Centralized Administrative Services includes the Adjusted Base transfer of all existing funding and positions. If this Structure Change is denied, the allocation and underlying Adjusted Base transactions would revert back to the Shared Services of Alaska appropriation.
2	Centralized Administrative Services / Office of Procurement and Property Management	New General Fund Program Receipt Carryforward Wordage	<b>Net Zero</b> <b>Wordage</b>	<b>Net Zero</b> <b>Wordage</b>	If the Office of Procurement and Property Management allocation is maintained in the Shared Services of Alaska appropriation, this associated Wordage (if accepted) would be modified to reflect the Shared Services of Alaska structure.
3	Centralized Administrative Services / Office of Administrative Hearings	New General Fund Program Receipt Carryforward Wordage	<b>Net Zero</b> <b>Wordage</b>	<b>Net Zero</b> <b>Wordage</b>	
4	Centralized Administrative Services / Office of the Commissioner	Delete Deputy Commissioner and Chief of Operations Vacant Positions	n/a	(\$567.7) I/A Rcpts (Other) <b>(2) PFT Positions Dec</b>	
5	Centralized Administrative Services / Administrative Services	Information Technology Classification Study Implementation	<b>Total: \$15.0</b> \$4.0 Gen Fund (UGF) \$11.0 I/A Rcpts (Other) <b>Inc</b>	<b>Total: \$15.0</b> \$4.0 Gen Fund (UGF) \$11.0 I/A Rcpts (Other) <b>Inc</b>	
6	Centralized Administrative Services / Print	Move Print Services from Shared Services of Alaska to Centralized	<b>Struct</b>	<b>Struct</b>	This Structure Change moving the Print Services allocation to Centralized Administrative Services includes the Adjusted Base transfer of all existing funding and positions. If this Structure Change is denied, the allocation and

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6	(continued) Services	(continued) Administrative Services	<b>Struct</b>	<b>Struct</b>	(continued) underlying Adjusted Base transactions would revert back to the Shared Services of Alaska appropriation.
7	Centralized Administrative Services / Finance	Information Technology Classification Study Implementation	<b>Total: \$150.1</b> \$124.1 Gen Fund (UGF) \$26.0 I/A Rcpts (Other) <b>Inc</b>	<b>Total: \$150.1</b> \$124.1 Gen Fund (UGF) \$26.0 I/A Rcpts (Other) <b>Inc</b>	
8	Centralized Administrative Services / Retirement and Benefits	Information Technology Classification Study Implementation	<b>Total: \$166.9</b> \$1.0 Gen Fund (UGF) \$54.9 Group Ben (Other) \$1.0 FICA Acct (Other) \$79.3 PERS Trust (Other) \$28.8 Teach Ret (Other) \$0.3 Jud Retire (Other) \$1.6 Nat Guard (Other) <b>Inc</b>	<b>Total: \$166.9</b> \$1.0 Gen Fund (UGF) \$54.9 Group Ben (Other) \$1.0 FICA Acct (Other) \$79.3 PERS Trust (Other) \$28.8 Teach Ret (Other) \$0.3 Jud Retire (Other) \$1.6 Nat Guard (Other) <b>Inc</b>	
9	Shared Services of Alaska / Accounting	Transfer Shared Services of Alaska Accounting Functions to Agencies and the Division of Finance	<b>Struct</b>	<b>Struct</b>	This Structure Change includes Adjusted Base transfers to multiple agencies. Because the underlying transfers are in the Adjusted Base, the affected agencies and their Subcommittee Budget Action Reports do not reflect transactions in the Governor's Amended budget column.

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9	Shared Services of Alaska / Accounting	Transfer Shared Services of Alaska Accounting Functions to Agencies and the Division of Finance	<b>Struct</b>	<b>Struct</b>	(continued) Accepting this Structure Change would enact the decision for all affected agencies. Denying it would unwind the entire deconsolidation effort. Any efforts for a partial-acceptance of this deconsolidation would require coordination with the relevant agencies and the DOA Subcommittee.
10	Office of Information Technology / Helpdesk & Enterprise Support	Information Technology Classification Study Implementation	\$259.3 Info Svc (Other) <b>Inc</b>	\$259.3 Info Svc (Other) <b>Inc</b>	
11	Office of Information Technology / Information Technology Strategic Support	Information Technology Classification Study Implementation	\$324.8 Info Svc (Other) <b>Inc</b>	\$324.8 Info Svc (Other) <b>Inc</b>	
12	Office of Information Technology / Licensing, Infrastructure & Servers	Information Technology Classification Study Implementation	\$943.7 Info Svc (Other) <b>Inc</b>	\$943.7 Info Svc (Other) <b>Inc</b>	
13	Office of Information Technology / Licensing, Infrastructure & Servers	Delete Data Communications Specialist 1/2 for Long-Term Vacancy Cleanup	(\$140.5) Info Svc (Other) <b>(1) PFT Position Dec</b>	(\$140.5) Info Svc (Other) <b>(1) PFT Position Dec</b>	

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14	Office of Information Technology / Chief Information Officer	Information Technology Classification Study Implementation	\$138.6 Info Svc (Other) <b>Inc</b>	\$138.6 Info Svc (Other) <b>Inc</b>	
15	Legal and Advocacy Services / Public Defender Agency	MH Trust: Reduce Final Year - Holistic Defense (FY16-FY27)	(\$63.2) MHTAAR (Other) <b>Dec</b>	(\$63.2) MHTAAR (Other) <b>Dec</b>	
16	Legal and Advocacy Services / Public Defender Agency	MH Trust: Holistic Defense Social Worker (FY27-FY32)	\$119.2 MHTAAR (Other) <b>IncT</b>	\$119.2 MHTAAR (Other) <b>IncT</b>	
17	Alaska Public Offices Commission / Alaska Public Offices Commission	Information Technology Classification Study Implementation	<b>Total: \$19.8</b> \$19.1 Gen Fund (UGF) \$0.7 GF/Prgm (DGF) <b>Inc</b>	<b>Total: \$19.8</b> \$19.1 Gen Fund (UGF) \$0.7 GF/Prgm (DGF) <b>Inc</b>	
18	Alaska Public Offices Commission / Alaska Public Offices Commission	New General Fund Program Receipt Carryforward Wordage	<b>Net Zero</b> <b>Wordage</b>	<b>Net Zero</b> <b>Wordage</b>	
19	Motor Vehicles / Motor Vehicles	Information Technology Classification Study Implementation	\$75.0 GF/Prgm (DGF) <b>Inc</b>	\$75.0 GF/Prgm (DGF) <b>Inc</b>	

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20	Motor Vehicles / Motor Vehicles	GA Add Authority for Increased Cost of Producing Vehicle Plates, Tabs, and Registrations	\$200.0 GF/Prgm (DGF) <b>Inc</b>	\$200.0 GF/Prgm (DGF) <b>Inc</b>	