

2026 Legislature - Operating Budget
Subcommittee Report - House Finance Structure
Department of Environmental Conservation
DRAFT 2-23-26
(\$ thousands)

Numbers Agencies: DEC

	26MgtPln	HCS1	GovAmd	HSubcom
Unrestricted GF	23,973.4	24,736.3	24,849.7	22,881.6
Designated GF	24,888.5	25,786.7	25,537.5	27,505.6
Other	25,511.7	26,286.3	26,704.7	26,704.7
Federal	43,981.5	44,963.5	45,076.1	45,076.1
Total	118,355.1	121,772.8	122,168.0	122,168.0

26MgtPln to HSubcom		HCS1 to HSubcom		GovAmd to HSubcom	
-1,091.8	-4.6%	-1,854.7	-7.5%	-1,968.1	-7.9%
2,617.1	10.5%	1,718.9	6.7%	1,968.1	7.7%
1,193.0	4.7%	418.4	1.6%	0.0	0.0%
1,094.6	2.5%	112.6	0.3%	0.0	0.0%
3,812.9	3.2%	395.2	0.3%	0.0	0.0%

PFTs	559	560	560	560
PPTs	0	0	0	0
Temps	10	9	9	9
Total	569	569	569	569

1	0.2%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%
-1	-10.0%	0	0.0%	0	0.0%
0	0.0%	0	0.0%	0	0.0%

Differing items are highlighted and displayed in blue.

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Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
1	Administration / Administrative Services	Information Technology Classification Study Implementation	Total: \$107.4 \$46.8 Fed Rcpts (Fed) \$0.7 Gen Fund (UGF) \$33.2 Oil/Haz Fd (DGF) \$5.0 CIP Rcpts (Other) \$15.4 Clean Air (Other) \$1.3 Vessel Com (Other) \$1.0 Ocn Ranger (Other) \$2.0 CleanAdmin (Other) \$2.0 DrinkAdmin (Other) Inc	Total: \$107.4 \$46.8 Fed Rcpts (Fed) \$0.7 Gen Fund (UGF) \$33.2 Oil/Haz Fd (DGF) \$5.0 CIP Rcpts (Other) \$15.4 Clean Air (Other) \$1.3 Vessel Com (Other) \$1.0 Ocn Ranger (Other) \$2.0 CleanAdmin (Other) \$2.0 DrinkAdmin (Other) Inc	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
2	Administration / Administrative Services	Realign Authority with Federally Approved Indirect Cost Rate	Net Zero (\$52.4) Fed Rcpts (Fed) (\$182.3) I/A Rcpts (Other) (\$322.5) Oil/Haz Fd (DGF) \$445.5 CIP Rcpts (Other) \$244.5 Clean Air (Other) (\$202.4) Vessel Com (Other) \$28.2 Ocn Ranger (Other) \$19.3 CleanAdmin (Other) \$22.1 DrinkAdmin (Other) FndChg	Net Zero (\$52.4) Fed Rcpts (Fed) (\$182.3) I/A Rcpts (Other) (\$322.5) Oil/Haz Fd (DGF) \$445.5 CIP Rcpts (Other) \$244.5 Clean Air (Other) (\$202.4) Vessel Com (Other) \$28.2 Ocn Ranger (Other) \$19.3 CleanAdmin (Other) \$22.1 DrinkAdmin (Other) FndChg	
3	Environmental Health / Environmental Health	Information Technology Classification Study Implementation	Total: \$131.7 \$93.1 Fed Rcpts (Fed) \$11.2 GF/Match (UGF) \$27.4 Gen Fund (UGF) Inc	Total: \$131.7 \$93.1 Fed Rcpts (Fed) \$11.2 GF/Match (UGF) \$27.4 Gen Fund (UGF) Inc	

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4	Spill Prevention and Response / Spill Prevention and Response	Information Technology Classification Study Implementation	Total: \$80.2 \$40.1 Gen Fund (UGF) \$40.1 Oil/Haz Fd (DGF) Inc	Total: \$80.2 \$40.1 Gen Fund (UGF) \$40.1 Oil/Haz Fd (DGF) Inc	
5	Spill Prevention and Response / Spill Prevention and Response	Remove all UGF from SPAR Allocation and Replace with Oil and Hazardous Release Prevention and Response Fund	n/a	Net Zero (\$1,968.1) Gen Fund (UGF) \$1,968.1 Oil/Haz Fd (DGF) FndChg	

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Item	Appropriation / Allocation	Description	Governor Request	House Subcommittee	LFD Notes
6	Water / Water Quality, Infrastructure Support & Financing	Information Technology Classification Study Implementation	Total: \$75.9 \$25.1 Fed Rcpts (Fed) \$7.6 GF/Match (UGF) \$26.4 Gen Fund (UGF) \$3.8 CIP Rcpts (Other) \$2.3 Vessel Com (Other) \$5.3 Ocn Ranger (Other) \$2.7 CleanAdmin (Other) \$2.7 DrinkAdmin (Other) Inc	Total: \$75.9 \$25.1 Fed Rcpts (Fed) \$7.6 GF/Match (UGF) \$26.4 Gen Fund (UGF) \$3.8 CIP Rcpts (Other) \$2.3 Vessel Com (Other) \$5.3 Ocn Ranger (Other) \$2.7 CleanAdmin (Other) \$2.7 DrinkAdmin (Other) Inc	
7	Water / Water Quality, Infrastructure Support & Financing	New General Fund Program Receipt Carryforward Wordage	Net Zero Wordage	Net Zero Wordage	