

Fiscal Note # 1 - 2025

State of Alaska
2025 Legislative Session

Bill Version:	CSHB 101(JUD)
Fiscal Note Number:	1
(H) Publish Date:	3/10/2025

Identifier: HB101-FCS-PS-2-14-25
 Title: CRIMES AGAINST MINORS
 Sponsor: GRAY
 Requester: (H)Judiciary

Department: Department of Family and Community Services
 Appropriation: Juvenile Justice
 Allocation: Probation Services
 OMB Component Number: 3314

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2026 Request	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES	FY 2026	FY 2026					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Initial Version

Prepared By:	David Flaten, Social Services Program Officer	Phone:	(907)465-8466
Division:	Juvenile Justice	Date:	02/14/2025 01:00 PM
Approved By:	Marian Sweet, Assistant Commissioner	Date:	02/14/2025
Agency:	Department of Family and Community Services		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

Analysis

HB 101 amends criminal statutes currently applicable to offender victimization of children under the age of 16, and expands these statutes to encompass the victimization of children under the age of 18.

Referrals to the Division of Juvenile Justice (DJJ) for the criminal statutes specifically addressing victims under the age of 16 are rare, and typically involve a significant age gap between the offending minor and the victim. The expansion of these statutes to include victims aged 16 or 17 is not anticipated to impact delinquency referrals, given prosecutorial discretion and the absence of significant age disparity between an offending minor and a 16- or 17-year-old victim. DJJ provides services to juveniles based on their needs and risks to reoffend. The bill will have no fiscal impact on Department of Family and Community Services- Division of Juvenile Justice.

Fiscal Note #2-2025

State of Alaska
2025 Legislative Session

Bill Version:	CSHB 101(JUD)
Fiscal Note Number:	2
(H) Publish Date:	3/10/2025

Identifier: HB101-DPS-IVA-2-15-25
 Title: CRIMES AGAINST MINORS
 Sponsor: GRAY
 Requester: House Judiciary

Department: Department of Public Safety
 Appropriation: Integrated Victim Assistance
 Allocation: Victim Services Administration and Support
 OMB Component Number: 3429

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates					
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES								
Personal Services	828.0		828.0	828.0	828.0	828.0	828.0	828.0
Travel	25.0		25.0	25.0	25.0	25.0	25.0	25.0
Services	124.0		104.0	104.0	104.0	104.0	104.0	104.0
Commodities	183.2		73.1	73.1	73.1	73.1	73.1	73.1
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	1,160.2	0.0	1,030.1	1,030.1	1,030.1	1,030.1	1,030.1	1,030.1

Fund Source (Operating Only)

1004 Gen Fund (UGF)	1,160.2		1,030.1	1,030.1	1,030.1	1,030.1	1,030.1
Total	1,160.2	0.0	1,030.1	1,030.1	1,030.1	1,030.1	1,030.1

Positions

Full-time	6.0		6.0	6.0	6.0	6.0	6.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

N/A, initial fiscal note.

Prepared By:	Susie Frenzel, Director	Phone:	(907)321-4146
Division:	Integrated Victims Assistance	Date:	02/15/2025 09:00 AM
Approved By:	Dianna Thornton, Administrative Services Director	Date:	02/15/25
Agency:	Department of Public Safety		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

Analysis

This bill raises the age threshold for various criminal offenses from 16 to 18 years old, increasing penalties for crimes against children, and modifying sentencing guidelines. The Integrated Victim Assistance program anticipates an increased demand for victim navigation services as additional victims will require support throughout the legal process. This fiscal note accounts for the costs associated with additional victim navigator positions, forensic scientist support, travel, operational services, and commodities necessary to meet the demands of the bill.

(\$ in thousands)

Personal Services: \$828.0 annually

Five Victim Navigator Positions (Paralegal 2, R16/Step C):

Palmer: \$116.0

Soldotna: \$116.0

Fairbanks: \$119.0

Bethel: \$165.0

Nome: \$152.0

Total Navigators: \$668.0

One Forensic Scientist (DNA Analyst 3): \$160.0

Travel: \$25.0 annually

Training and case-related travel for victim navigators

Services: \$124.0 year one, \$104.0 annually

Core services, including chargebacks, training, telecommunications, \$16.0 each position

Software licenses, \$28.0 first year, \$8.0 thereafter

Commodities:

Start up: \$183.2 \$110.4 for six computers & work station (\$18.4 each), \$29.0 consumables, \$44.1 for reagent and scientific consumables

Annual: \$73.1 \$29.0 for consumables, and \$44.1 for reagent and scientific consumables

Fiscal Note #3-2025

State of Alaska
2025 Legislative Session

Bill Version:	CSHB 101(JUD)
Fiscal Note Number:	3
(H) Publish Date:	3/10/2025

Identifier: HB101-DPS-AST-2-15-25
 Title: CRIMES AGAINST MINORS
 Sponsor: GRAY
 Requester: House Judiciary

Department: Department of Public Safety
 Appropriation: Alaska State Troopers
 Allocation: Alaska Bureau of Investigation
 OMB Component Number: 2744

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2026 Request	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Personal Services	1,355.2		1,355.2	1,355.2	1,355.2	1,355.2	1,355.2
Travel	85.8		85.8	85.8	85.8	85.8	85.8
Services	164.0		164.0	164.0	164.0	164.0	164.0
Commodities	82.0		29.0	29.0	29.0	29.0	29.0
Capital Outlay	640.8						
Grants & Benefits							
Miscellaneous							
Total Operating	2,327.8	0.0	1,634.0	1,634.0	1,634.0	1,634.0	1,634.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	2,327.8		1,634.0	1,634.0	1,634.0	1,634.0	1,634.0
Total	2,327.8	0.0	1,634.0	1,634.0	1,634.0	1,634.0	1,634.0

Positions

Full-time	6.0		6.0	6.0	6.0	6.0	6.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

N/A, initial fiscal note.

Prepared By:	Captain Kid Chan	Phone:	(907)717-7069
Division:	Alaska State Troopers	Date:	02/14/2025 04:00 PM
Approved By:	Dianna Thornton, Administrative Services Director	Date:	02/15/25
Agency:	Department of Public Safety		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

Analysis

This bill raises the age threshold for various criminal offenses from 16 to 18 years old, increasing penalties for crimes against children, and modifying sentencing guidelines. The Alaska Bureau of Investigation under the Alaska State Troopers anticipates an increase in investigative workload and related operational costs due to the expanded scope of covered offenses.

(\$ in Thousands)

Personal Services: Six Alaska State Trooper investigators – \$1,355.2

Wasilla: \$193.3

Palmer: \$193.3

Soldotna: \$193.3

Fairbanks: \$198.5

Bethel: \$280.1

Kotzebue: \$296.7

Travel: \$85.8 annually

Case-related and training travel. \$14.3 each position

Services: \$164.0 annually

Core services, including chargebacks, training, telecommunications, and operational support, \$27.3 each position.

Commodities

Start up: \$82.0 \$53.0 for six computers & accessories and \$29.0 consumables

Annual: \$29.0 annually for consumables

Capital: \$ 640.8

\$106.8 for vehicle and assessories per investigator

Fiscal Note # 4-2025

State of Alaska
2025 Legislative Session

Bill Version:	CSHB 101(JUD)
Fiscal Note Number:	4
(H) Publish Date:	3/10/2025

Identifier: HB101-DOA-OPA-2-14-25
 Title: CRIMES AGAINST MINORS
 Sponsor: GRAY
 Requester: House Judiciary

Department: Department of Administration
 Appropriation: Legal and Advocacy Services
 Allocation: Office of Public Advocacy
 OMB Component Number: 43

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2026 Request	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES	FY 2026	FY 2026					
Personal Services	***		***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	***	0.0	***	***	***	***	***

Fund Source (Operating Only)

None							
Total	***	0.0	***	***	***	***	***

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

Prepared By:	James Stinson, Director	Phone:	(907)269-3504
Division:	Office of Public Advocacy	Date:	02/14/2025 12:00 AM
Approved By:	Eric DeMoulin, Administrative Services	Date:	02/14/25
Agency:	Department of Administration		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

Analysis

In numerous statutes related to defining minors as under 16 years of age in criminal statutes, this bill raises that to 18 years of age. In sexual abuse of a minor cases this bill raises the age of the victim from 13-15 years of age to 13-17 years of age and raises the age of consent from 16 to 18 years of age.

The Agency is unable to effectively predict how many people would be charged under this expansion of the definition of minors in sex crimes and, of those, the number that would be appointed counsel. The Agency therefore submits an indeterminate fiscal note pending either caseload estimates from the Department of Law.

Fiscal Note # 5-2025

State of Alaska
2025 Legislative Session

Bill Version:	CSHB 101(JUD)
Fiscal Note Number:	5
(H) Publish Date:	3/10/2025

Identifier: HB101-DOC-IDO-2-14-2025
 Title: CRIMES AGAINST MINORS
 Sponsor: GRAY
 Requester: Judiciary

Department: Department of Corrections
 Appropriation: Population Management
 Allocation: Institution Director's Office
 OMB Component Number: 1381

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2026 Request	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES	FY 2026	FY 2026					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

Prepared By:	Kevin Worley, Director	Phone:	(907)465-1416
Division:	Administrative Services	Date:	02/14/2025
Approved By:	April Wilkerson, Deputy Commissioner	Date:	02/14/25
Agency:	Corrections		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

Analysis

This bill amends and enhances various provisions related to crimes against minors, particularly focusing on sexual abuse, homicide, assault, and related offenses. The bill proposes significant changes to existing laws to update age of a minor from 16 to 18 years of age. This bill allows individuals who were victims of sexual abuse as minors to pursue civil actions for damages against their abusers, thereby giving them a pathway for redress.

The bill redefines certain aspects of homicide and assault laws, increasing penalties for crimes involving children, especially in cases of murder where the victim is under the age of 18. It specifies circumstances under which a person can be charged with first and second-degree murder, particularly when the victim is a minor.

The bill includes modifications to stalking laws, reinforcing protections for minors. Additionally, the bill details various categories of sexual abuse against minors, clearly defining the age of consent and the responsibilities of adults in positions of authority.

The bill creates stricter penalties for indecent exposure, especially when committed in the presence of minors under 18 (currently 16) and criminalizes the distribution of explicit images involving persons under 18 (currently 16), ensuring that such offenses are treated with the utmost seriousness.

The bill also establishes stricter sentencing guidelines for crimes against children by updating age of a minor from 16 to 18 years of age, particularly those involving sexual offenses, ensuring that offenders face significant penalties that reflect the severity of their crimes.

The impact of these changes is anticipated to increase the daily inmate population; however, based on current offender population counts, this increase will not exceed the current available bed capacity within the prison system. Therefore, there is no immediate financial impact associated with these changes and a zero fiscal note is submitted.

Fiscal Note #6-2025

State of Alaska
2025 Legislative Session

Bill Version:	CSHB 101(JUD)
Fiscal Note Number:	6
(H) Publish Date:	3/10/2025

Identifier: HB101-LAW-CJL-02-14-25
 Title: CRIMES AGAINST MINORS
 Sponsor: GRAY
 Requester: (H)Judiciary

Department: Department of Law
 Appropriation: Criminal Division
 Allocation: Criminal Justice Litigation
 OMB Component Number: 2202

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates				
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES	FY 2026	FY 2026					
Personal Services	2,373.6		2,373.6	2,373.6	2,373.6	2,373.6	2,373.6
Travel	63.0		63.0	63.0	63.0	63.0	63.0
Services	920.0		920.0	920.0	920.0	920.0	920.0
Commodities	70.0		35.0	35.0	35.0	35.0	35.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	3,426.6	0.0	3,391.6	3,391.6	3,391.6	3,391.6	3,391.6

Fund Source (Operating Only)

1004 Gen Fund (UGF)	3,426.6		3,391.6	3,391.6	3,391.6	3,391.6	3,391.6
Total	3,426.6	0.0	3,391.6	3,391.6	3,391.6	3,391.6	3,391.6

Positions

Full-time	14.0		14.0	14.0	14.0	14.0	14.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By:	Amber LeBlanc, Administrative Services Director	Phone:	(907)500-3370
Division:	Administrative Services Division	Date:	02/14/2025
Approved By:	Amber LeBlanc, Administrative Services Director	Date:	02/14/25
Agency:	Department of Law		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

Analysis

This bill amends various crimes relating to minors such as murder, enticement of a minor, sexual abuse of a minor and distribution of indecent material to minors to increase the age of the child victim to 18 years of age. This increase in age will capture additional conduct by broadening the scope of existing crimes. Because this is a significant change in the law, the amendments in this bill will likely result in additional case referrals, additional cases filed, and an increased need for training.

Between FY 2019 and FY 2023, the Criminal Division received an average of 258 case referrals per year for cases involving the sexual abuse of a minor. Because this is a significant change in the law and encompasses more crimes than just sexual abuse of a minor, it is assumed that the amendments in this bill will likely result in at least an additional 120 case referrals and additional cases filed regarding sexual abuse of a minor as well as other offenses amended by this bill. In addition to an increase in case referrals, the Criminal Division will need to develop training and create practice materials for prosecutors and law enforcement across the state.

In order to implement these amendments, the Criminal Division will need to add one attorney and one support staff in the Appeals section and four additional prosecutors and eight associated support staff across the state to handle the expected increase in cases. The prosecutors will be placed in the offices that receive the highest number of referrals for sexual abuse of a minor, the Office of Special Prosecution to assist with statewide case coverage and in: Anchorage, Palmer and Bethel. The remaining support staff will be placed in Anchorage, Palmer, and Bethel as well as in select offices around the state to assist with the increased workload.

Year 1 Estimate - all amounts in thousandsPersonal Services

Three Attorney 5, range 25, Anchorage at \$256.2 each annually
 Two Paralegal 2, range 16, Anchorage at \$101.4 each annually
 One Law Office Assistant 2, range 13, Anchorage at \$86.3 annually
 One Paralegal 2, range 16, Fairbanks at \$103.9 annually
 One Attorney 5, range 25, Palmer at \$256.2 annually
 One Paralegal 2, range 16, Palmer at \$101.4 annually
 One Paralegal 2, range 16, Kenai at \$101.4 annually
 One Attorney 5, range 25, Bethel at \$367.6 annually
 One Paralegal 2, range 16, Bethel at \$142.6 annually
 One Paralegal 2, range 16, Nome at \$131.9 annually
 One Law Office Assistant 2, range 13, Nome at \$111.1 annually

Travel

Travel is estimated at \$63.0 per year total

Services

Services are estimated at \$920.0 annually for costs such as office space, telephones, core service charges, litigation costs, training, and related expenses

Commodities

Supplies are estimated at \$70.0 in the first year to accommodate purchases for the new staff

Year 2 EstimateCommodities

Supplies are estimated at \$35.0 per year total to reflect continuing costs after one-time purchases

Fiscal Note # 7-2025

State of Alaska
2025 Legislative Session

Bill Version:	CSHB 101(JUD)
Fiscal Note Number:	7
(H) Publish Date:	3/10/2025

Identifier: HB101-DOA-PDA-2-14-25
 Title: CRIMES AGAINST MINORS
 Sponsor: GRAY
 Requester: House Judiciary

Department: Department of Administration
 Appropriation: Legal and Advocacy Services
 Allocation: Public Defender Agency
 OMB Component Number: 1631

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2026 Request	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Personal Services	***		***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	***	0.0	***	***	***	***	***

Fund Source (Operating Only)

None							
Total	***	0.0	***	***	***	***	***

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

Prepared By: Terrence Haas, Director	Phone: (907)334-4414
Division: Public Defender Agency	Date: 02/14/2025 12:00 AM
Approved By: Eric DeMoulin, Administrative Services	Date: 02/14/25
Agency: Department of Administration	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

Analysis

In numerous statutes related to defining minors as under 16 years of age in criminal statutes, this bill raises that to 18 years of age. In sexual abuse of a minor cases this bill raises the age of the victim from 13-15 years of age to 13-17 years of age and raises the age of consent from 16 to 18 years of age.

The Agency is unable to effectively predict how many people would be charged under this expansion of the definition of minors in sex crimes and, of those, the number that would be appointed counsel. The Agency therefore submits an indeterminate fiscal note pending either caseload estimates from the Department of Law.

Fiscal Note # 8-2025

State of Alaska
2025 Legislative Session

Bill Version:	CSHB 101(FIN)
Fiscal Note Number:	8
(H) Publish Date:	4/28/2025

Identifier: CSHB101-DOA-OPA-3-14-25
 Title: CRIMES AGAINST MINORS
 Sponsor: GRAY
 Requester: (H) Judiciary

Department: Department of Administration
 Appropriation: Legal and Advocacy Services
 Allocation: Office of Public Advocacy
 OMB Component Number: 43

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates					
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

This fiscal note reflects updates made in the House Judiciary Committee, including the addition of language specifying that, for certain crimes, the child victim must be at least two years younger than the person charged.

Prepared By: James Stinson, Director
 Division: Office of Public Advocacy
 Approved By: Michelle Vuille, Division Operations Manager
 Agency: Department of Administration

Phone: (907)269-3504
 Date: 03/14/2025
 Date: 03/14/25

REPORTED OUT OF
HFC 04/28/2025
 Control Code: mKIQn

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

Analysis

In numerous statutes related to defining minors as under 16 years of age in criminal statutes, this bill raises that to 18 years of age. In sexual abuse of a minor cases this bill raises the age of the victim from 13-15 years of age to 13-17 years of age and raises the age of consent from 16 to 18 years of age. The bill having been amended now provides that for some crimes the child victim must be at least two years younger than the person charged.

The Agency is unable to effectively predict how many people would be charged under this expansion of the definition of minors in sex crimes and, of those, the number that would be appointed counsel. The Agency submits a zero fiscal note at this time but will monitor the impacts of the legislation on workload and may request additional resources in the future.

Fiscal Note #9-2025

State of Alaska
2025 Legislative Session

Bill Version:	CSHB 101(FIN)
Fiscal Note Number:	9
(H) Publish Date:	4/28/2025

Identifier: CSHB101-DOA-PDA-3-14-25
 Title: CRIMES AGAINST MINORS
 Sponsor: GRAY
 Requester: (H) Judiciary

Department: Department of Administration
 Appropriation: Legal and Advocacy Services
 Allocation: Public Defender Agency
 OMB Component Number: 1631

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2026 Request	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES	FY 2026	FY 2026					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

This fiscal note reflects updates made in the House Judiciary Committee, including the addition of language specifying that, for certain crimes, the child victim must be at least two years younger than the person charged.

Prepared By: Terrence Haas, Director
 Division: Public Defender Agency
 Approved By: Michelle Vuille, Division Operations Manager
 Agency: Department of Administration

Phone: (907)334-4414
 Date: 03/14/2025
 Date: 03/14/25

**REPORTED OUT OF
HFC 04/28/2025**

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

Analysis

In numerous statutes related to defining minors as under 16 years of age in criminal statutes, this bill raises that to 18 years of age. In sexual abuse of a minor cases this bill raises the age of the victim from 13-15 years of age to 13-17 years of age and raises the age of consent from 16 to 18 years of age. The bill having been amended now provides that for some crimes the child victim must be at least two years younger than the person charged.

The Agency is unable to effectively predict how many people would be charged under this expansion of the definition of minors in sex crimes and, of those, the number that would be appointed counsel. The Agency submits a zero fiscal note at this time but will monitor the impacts of the legislation on workload and may request additional resources in the future.

Fiscal Note # 10 - 2025

State of Alaska
2025 Legislative Session

Bill Version:	CSHB 101(FIN)
Fiscal Note Number:	10
(H) Publish Date:	4/28/2025

Identifier: CSHB101-LAW-CJL-03-06-25
 Title: CRIMES AGAINST MINORS
 Sponsor: GRAY
 Requester: (H)Judiciary

Department: Department of Law
 Appropriation: Criminal Division
 Allocation: Criminal Justice Litigation
 OMB Component Number: 2202

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates					
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

The bill was amended in the House Judiciary Subcommittee.

Prepared By: Kathryn Fritz, Budget Analyst 3
 Division: Administrative Services Division
 Approved By: Amber LeBlanc, Administrative Services Director
 Agency: Department of Law

Phone: (907)465-4049
 Date: 03/11/2025 02:00 PM
 Date: 03/11/25

REPORTED OUT OF
HFC 04/28/2025
 Control Code: JFKTX

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

Analysis

This bill amends various crimes relating to minors such as murder, enticement of a minor, sexual abuse of a minor and distribution of indecent material to minors to increase the age of the child victim to 18 years of age. While the bill endeavors to preserve the protections for individuals who are close in age that are found in current law, it broadens the scope of existing crimes. This will likely result in additional case referrals, cases filed, and an increased need for training.

While it is unknown how many additional cases the Criminal Division will see should this bill become law the division submits a zero fiscal note at this time. The Criminal Division will continue to monitor the impacts of this bill and assess whether additional resources may be needed in the future.

Fiscal Note #11-2025

State of Alaska
2025 Legislative Session

Bill Version:	CSHB 101(FIN)
Fiscal Note Number:	11
(H) Publish Date:	4/28/2025

Identifier: HB101CS(JUD)-DPS-ABI-3-6-25
 Title: CRIMES AGAINST MINORS
 Sponsor: GRAY
 Requester: House Finance

Department: Department of Public Safety
 Appropriation: Alaska State Troopers
 Allocation: Alaska Bureau of Investigation
 OMB Component Number: 2744

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2026 Request	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES	FY 2026	FY 2026					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

The bill was amended by committee to criminalize less conduct than previous version of the bill, so the fiscal note has been adjusted accordingly.

Prepared By: Leon Morgan, Deputy Commissioner
 Division: Commissioner's Office
 Approved By: Dianna Thornton, Administrative Services Director
 Agency: Department of Public Safety

Phone: (907)717-7069
 Date: 03/06/2025
 Date: 03/06/25

**REPORTED OUT OF
HFC 04/28/2025**
Control Code: dPGFI

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION**Analysis**

This bill expands protections for minors by raising the age threshold for various criminal offenses from 16 to 18 years old, increasing penalties for crimes against children, and modifying sentencing guidelines. The Department of Public Safety (DPS) has reviewed the provisions of this legislation and does not anticipate a fiscal impact at this time.

While the bill updates statutory definitions and penalties related to crimes against minors, DPS does not expect these changes to result in increased operational costs. The department currently investigates and prosecutes cases of crimes against minors under existing law. The proposed modifications do not introduce new enforcement responsibilities beyond what is already conducted by DPS resources.

While it is unknown how many cases will be seen should this bill become law, DPS will continue to monitor the impacts of this bill and assess whether additional resources may be needed in the future. With the information currently available, DPS anticipates no fiscal impact from this bill.

Fiscal Note #12-2025

State of Alaska
2025 Legislative Session

Bill Version:	CSHB 101(FIN)
Fiscal Note Number:	12
(H) Publish Date:	4/28/2025

Identifier: HB101CS(JUD)-DPS-VSAS-3-6-25
 Title: CRIMES AGAINST MINORS
 Sponsor: GRAY
 Requester: House Finance

Department: Department of Public Safety
 Appropriation: Integrated Victim Assistance
 Allocation: Victim Services Administration and Support
 OMB Component Number: 3429

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates					
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2026) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

The bill was amended by committee to criminalize less conduct than the previous version of the bill. The fiscal note has been adjusted accordingly.

Prepared By: Susie Frenzel, Director
 Division: Integrated Victims Assistance
 Approved By: Dianna Thornton, Administrative Services Director
 Agency: Department of Public Safety

Phone: (907)321-4146

Date: 03/06/2025

Date: 03/06/25

REPORTED OUT OF
HFC 04/28/2025

Control Code: koGpe

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

Analysis

This bill expands protections for minors by raising the age threshold for various criminal offenses from 16 to 18 years old, increasing penalties for crimes against children, and modifying sentencing guidelines. The Department of Public Safety (DPS), through its Victim Services Administration and Support (VSAS) program, has reviewed the provisions of this legislation and does not anticipate a fiscal impact at this time.

The VSAS program currently provides advocacy, coordination, and support for victims of crimes covered under existing law. While this bill modifies statutory definitions and penalties, DPS does not expect these changes to significantly increase the demand for victim services or require additional resources.

While it is unknown how many cases will be seen should this bill become law, DPS will continue to monitor the impacts of this bill and assess whether additional resources may be needed in the future. With the information currently available, DPS anticipates no fiscal impact from this bill.

Fiscal Note #13-2025

State of Alaska
2025 Legislative Session

Bill Version:	CSHB 101(FIN)
Fiscal Note Number:	13
(H) Publish Date:	4/28/2025

Identifier: HB101CS(JUD)-JUD-ACS-03-14--25
 Title: CRIMES AGAINST MINORS
 Sponsor: GRAY
 Requester: House Judiciary Committee

Department: Judiciary
 Appropriation: Alaska Court System
 Allocation: Trial Courts
 OMB Component Number: 768

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2026 Request	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES	FY 2026	FY 2026					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? N/A
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Initial version.

Prepared By: Nancy Meade, General Counsel
 Division: Alaska Court System
 Approved By: Stacey Marz, Administrative Director
 Agency: Alaska Court System

Phone: (907)463-4736
 Date: 03/14/2025 12:00 PM
 Date: 03/14/25

**REPORTED OUT OF
HFC 04/28/2025**
Control Code: WpOkJ

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

Analysis

The House Judiciary Committee Substitute for House Bill 101 raises the age for minors who may be victims of various crimes, such as sexual abuse of a minor, murder, enticement of a minor, distribution of obscene material to a minor, and other crimes, from 16 to 18 years of age. The CS provides that the offender must be at least two years older than the victim to fit the definition of most of these crimes.

This will have the effect of making more conduct fit the definition of those crimes, including making more types of conduct fit the definition of sexual abuse of a minor. It is anticipated that it will lead to more criminal cases being filed by the Department of Law for those crimes against minors. The court system does not have data or information with which to estimate the increase in workload in the courts that this bill would generate.

The court system will monitor the impacts of this bill to determine if it will require fiscal resources in the future, but at this time, the court system submits this zero fiscal note.

Fiscal Note #1-2026

State of Alaska
2026 Legislative Session

Bill Version: HB 101
Fiscal Note Number: _____
() Publish Date: _____

Identifier: CSHB101(FIN)-DOA-OPA-2-6-26
Title: CRIMES AGAINST MINORS; AGE CONSENT TO
18
Sponsor: GRAY
Requester: (S) JUDICIARY

Department: Department of Administration
Appropriation: Legal and Advocacy Services
Allocation: Office of Public Advocacy
OMB Component Number: 43

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2027 Appropriation Requested	Included in Governor's FY2027 Request	Out-Year Cost Estimates					
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
OPERATING EXPENDITURES								
Personal Services	238.5		238.5	238.5	238.5	238.5	238.5	238.5
Travel	5.6		5.6	5.6	5.6	5.6	5.6	5.6
Services	44.1		44.1	44.1	44.1	44.1	44.1	44.1
Commodities	3.5		3.5	3.5	3.5	3.5	3.5	3.5
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	291.7	0.0	291.7	291.7	291.7	291.7	291.7	291.7

Fund Source (Operating Only)

1004 Gen Fund (UGF)	291.7		291.7	291.7	291.7	291.7	291.7	291.7
Total	291.7	0.0	291.7	291.7	291.7	291.7	291.7	291.7

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2026) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2027) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Fiscal note updated to SLA2026 template with revised anlysis on fiscal impacts.

Prepared By:	James Stinson, Director	Phone:	(907)269-3500
Division:	Office of Public Advocacy	Date:	02/06/2026
Approved By:	Stefanie Bingham, Administrative Services Director	Date:	02/06/26
Agency:	Department of Administration		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2026 LEGISLATIVE SESSION

BILL NO. CSHB 101(FIN)

Analysis

In numerous statutes related to defining minors as under 16 years of age in criminal statutes, this bill raises that to 18 years of age. In sexual abuse of a minor cases this bill raises the age of the victim from 13-15 years of age to 13-17 years of age and raises the age of consent from 16 to 18 years of age. The bill having been amended now provides that for some crimes the child victim must be at least two years younger than the person charged.

The bill is designed to capture conduct that was previously not illegal by modifying numerous criminal statutes. This will increase the number of serious sex felonies that come to the Agency. These cases are time consuming and litigious.

The Agency is trying to be as conservative as possible in estimating the increased workload and therefore requests a single full-time attorney position. The Agency and will continue to monitor the impact of the bill if passed into law and may require additional resources in the future.

Add flexibly staffed Attorney 1/2/3/4 (range 24/C, Juneau)

Personal Services - \$238.5

Travel - \$5.6

Contractual - \$27.7

Indirect - \$16.4

Supplies - \$3.5

Fiscal Note #2-2026

State of Alaska
2026 Legislative Session

Bill Version: HB 101
Fiscal Note Number: _____
() Publish Date: _____

Identifier: CSHB101(FIN)-DOA-PDA-2-6-26
Title: CRIMES AGAINST MINORS; AGE CONSENT TO
18
Sponsor: GRAY
Requester: (S) Judiciary

Department: Department of Administration
Appropriation: Legal and Advocacy Services
Allocation: Public Defender Agency
OMB Component Number: 1631

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2027 Appropriation Requested	Included in Governor's FY2027 Request	Out-Year Cost Estimates					
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
OPERATING EXPENDITURES								
Personal Services	429.6		429.6	429.6	429.6	429.6	429.6	429.6
Travel	11.2		11.2	11.2	11.2	11.2	11.2	11.2
Services	88.2		88.2	88.2	88.2	88.2	88.2	88.2
Commodities	7.0		7.0	7.0	7.0	7.0	7.0	7.0
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	536.0	0.0	536.0	536.0	536.0	536.0	536.0	536.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	536.0		536.0	536.0	536.0	536.0	536.0	536.0
Total	536.0	0.0	536.0	536.0	536.0	536.0	536.0	536.0

Positions

Full-time	2.0		2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2026) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2027) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Fiscal note updated to SLA2026 template with revised anlysis on fiscal impacts.

Prepared By: Terrence Haas, Director
Division: Public Defender Agency
Approved By: Stefanie Bingham, Administrative Services Division
Agency: Department of Administration

Phone: (907)334-4414
Date: 02/06/2026
Date: 02/26/26

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2026 LEGISLATIVE SESSION

BILL NO. CSHB 101(FIN)

Analysis

In numerous statutes related to defining minors as under 16 years of age in criminal statutes, this bill raises that to 18 years of age. In sexual abuse of a minor cases this bill raises the age of the victim from 13-15 years of age to 13-17 years of age and raises the age of consent from 16 to 18 years of age. The bill having been amended now provides that for some crimes the child victim must be at least two years younger than the person charged.

The Agency anticipates increased appointments as a result of this legislation. A conservative estimate on added workload would require the addition of two full-time attorneys and may require additional fiscal response to increased workload in the future.

Add flexibly staffed Attorney 1/2/3/4 (range 24/C, Anchorage)

Personal Services - \$214.8

Travel - \$5.6

Contractual - \$27.7

Indirect - \$16.4

Supplies - \$3.5

Add flexibly staffed Attorney 1/2/3/4 (range 24/C, Palmer)

Personal Services - \$214.8

Travel - \$5.6

Contractual - \$27.7

Indirect - \$16.4

Supplies - \$3.5

Fiscal Note #3-2026

State of Alaska
2026 Legislative Session

Bill Version: HB 101
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB101-DOC-IDO-2-6-26
Title: CRIMES AGAINST MINORS; AGE CONSENT TO
18
Sponsor: GRAY
Requester: (S) JUD

Department: Department of Corrections
Appropriation: Population Management
Allocation: Institution Director's Office
OMB Component Number: 1381

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2027	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2027 Request	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
OPERATING EXPENDITURES	FY 2027	FY 2027						
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2026) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2027) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated from SLA2025 to SLA2026 fiscal note template.

Prepared By: Kevin Worley, Director
Division: Division of Administrative Services
Approved By: April Wilkerson, Deputy Commissioner
Agency: Department of Corrections

Phone: (907)465-1416
Date: 02/06/2026
Date: 02/06/26

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2026 LEGISLATIVE SESSION

BILL NO. HB101

Analysis

This bill makes numerous changes to Alaska criminal statutes related to crimes committed against minors by increasing the protected age from 16 to 18 across multiple offense categories. The bill also expands certain felony classifications, broadens eligibility for aggravating factors, and increases sentencing exposure for specific crimes involving child victims. The provisions of the bill apply prospectively to offenses committed on or after the effective date.

The expansion of felony-level offenses and increased sentencing exposure may result in incremental increases to the sentenced population over time, as additional offenders become subject to incarceration or longer periods of confinement. Any such population impacts are expected to occur gradually and are anticipated to be absorbed within existing institutional capacity in the near term.

The department also anticipates a potential increase in probation and parole supervision and sex offender registration workload due to the expanded offense definitions and registration requirements. In addition, some affected offenders may require higher classification levels and access to treatment or programming associated with crimes against minors.

The department does not anticipate an immediate fiscal impact as a result of this legislation. No new programs, positions, or operational mandates are created by the bill, and the department does not expect a short-term increase in inmate admissions directly attributable to the proposed statutory changes. However, the department is currently operating above 90% general bed capacity with some institutions exceeding the available bed capacity for the offender population. Additional resources will be needed as the offender population exceeds the available bed capacity.

It is unknown how many additional individuals would be incarcerated or the increase in probation and parole supervision population as a result of this legislation. The department submits a zero fiscal note at this time and will continue to monitor the impacts of this bill to determine whether additional resources may be needed in the future.

Fiscal Note #4-2026

State of Alaska
2026 Legislative Session

Bill Version: HB 101
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB101-FCS-DJJ-2-3-26
Title: CRIMES AGAINST MINORS; AGE CONSENT TO
18
Sponsor: GRAY
Requester: (S) JUD

Department: Department of Family and Community Services
Appropriation: Juvenile Justice
Allocation: Probation Services
OMB Component Number: 3314

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2027 Appropriation Requested	Included in Governor's FY2027 Request	Out-Year Cost Estimates					
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2026) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2027) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated to SLA2026 template.

Prepared By: Marianne de la Paz, Special Assistant I
Division: Commissioner's Office
Approved By: Kyle Scherrer, Division Operations Manager
Agency: Department of Family and Community Services

Phone: (907)465-1614
Date: 02/03/2026
Date: 02/06/26

FISCAL NOTE ANALYSIS

**STATE OF ALASKA
2026 LEGISLATIVE SESSION**

BILL NO. HB 101

Analysis

HB 101 amends criminal statutes currently applicable to offender victimization of children under the age of 16 and expands these statutes to include victimization of children under the age of 18.

Referrals to the Division of Juvenile Justice (DJJ) under the criminal statutes specifically addressing victims under the age of 16 are rare and typically involve a significant age gap between the offending minor and the victim. The expansion of these statutes to include victims aged 16 or 17 is not expected to impact delinquency referrals, given prosecutorial discretion and the absence of significant age disparity between an offending minor and a 16- or 17-year-old victim. DJJ provides services to juveniles based on their needs and risks of reoffending.

This bill will have no fiscal impact on Department of Family and Community Services, Division of Juvenile Justice.

Fiscal Note #5-2026

State of Alaska
2026 Legislative Session

Bill Version: HB 101
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB101CS(FIN)-LAW-CJL-02-06-26
Title: CRIMES AGAINST MINORS; AGE CONSENT TO
18
Sponsor: GRAY
Requester: (H)Finance

Department: Department of Law
Appropriation: Criminal Division
Allocation: Criminal Justice Litigation
OMB Component Number: 2202

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2027	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2027 Request	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
OPERATING EXPENDITURES	FY 2027	FY 2027					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2026) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2027) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated from SLA2025 to SLA2026 template.

Prepared By:	Kathryn Fritz, Budget Analyst 3	Phone:	(907)465-4049
Division:	Administrative Services Division	Date:	02/06/2026
Approved By:	Amber LeBlanc, Administrative Services Director	Date:	02/06/26
Agency:	Administrative Services Division		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2026 LEGISLATIVE SESSION

BILL NO. HB101

Analysis

This bill amends various crimes relating to minors such as murder, enticement of a minor, sexual abuse of a minor and distribution of indecent material to minors to increase the age of the child victim to 18 years of age. While the bill endeavors to preserve the protections for individuals who are close in age that are found in current law, it broadens the scope of existing crimes. This will likely result in additional case referrals, cases filed, and an increased need for training. While it is unknown how many additional cases the Criminal Division will see should this bill become law the division submits a zero fiscal note at this time. The Criminal Division will continue to monitor the impacts of this bill and assess whether additional resources may be needed in the future.

Fiscal Note #6-2026

State of Alaska
2026 Legislative Session

Bill Version: HB 101
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB101CS(FIN)-DPS-ABI-2-6-26
Title: CRIMES AGAINST MINORS; AGE CONSENT TO
18
Sponsor: GRAY
Requester: (S) Judiciary

Department: Department of Public Safety
Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation
OMB Component Number: 2744

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2027 Appropriation Requested	Included in Governor's FY2027 Request	Out-Year Cost Estimates					
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2026) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2027) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated from the SLA2025 fiscal note to the SLA2026 fiscal note template.

Prepared By: Captain Scott Bartlett
Division: Commissioner's Office
Approved By: Dianna Thornton, Administrative Services Director
Agency: Department of Public Safety

Phone: (907)269-5611
Date: 02/06/2026
Date: 02/06/26

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2026 LEGISLATIVE SESSION

BILL NO. CSHB101

Analysis

This bill expands protections for minors by raising the age threshold for various criminal offenses from 16 to 18 years old, increasing penalties for crimes against children, and modifying sentencing guidelines. The Department of Public Safety (DPS) has reviewed the provisions of this legislation and does not anticipate a fiscal impact at this time.

While the bill endeavors to preserve the protections for individuals who are close in age that are found in current law, it broadens the scope of existing crimes. Although it is unknown how many cases may arise if this bill becomes law, DPS will continue to monitor its impacts and assess whether additional resources may be needed in the future. Based on the information currently available, DPS anticipates no fiscal impact from this bill.

Fiscal Note # 7 - 2026

State of Alaska
2026 Legislative Session

Bill Version: HB 101
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB101CS(FIN)-DPS-VSAS-2-6-26
Title: CRIMES AGAINST MINORS; AGE CONSENT TO
18
Sponsor: GRAY
Requester: (S) Judiciary

Department: Department of Public Safety
Appropriation: Integrated Victim Assistance
Allocation: Victim Services Administration and Support
OMB Component Number: 3429

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2027 Appropriation Requested	Included in Governor's FY2027 Request	Out-Year Cost Estimates					
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2026) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2027) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated from the SLA2025 fiscal note to the SLA2026 fiscal note template. No substantive fiscal changes have been made.

Prepared By: Susie Frenzel, Director
Division: Victim Assistance and Forensic Science
Approved By: Dianna Thornton, Administrative Services Director
Agency: Department of Public Safety

Phone: (907)269-0145
Date: 02/06/2026
Date: 02/06/26

FISCAL NOTE ANALYSIS

**STATE OF ALASKA
2026 LEGISLATIVE SESSION**

BILL NO. CSHB101

Analysis

This bill expands protections for minors by raising the age threshold for various criminal offenses from 16 to 18 years old, increasing penalties for crimes against children, and modifying sentencing guidelines. The Department of Public Safety (DPS), through its Navigator Program within the Division of Victim Services Administration and Support (VSAS), has reviewed the provisions of this legislation and does not anticipate a fiscal impact at this time.

The Navigator Program's primary purpose is to improve the quality and frequency of contact with victims and witnesses in DPS cases. Navigators ensure that individuals impacted by serious crimes are informed, supported, and connected to appropriate services throughout the investigative process. They also provide non-investigative assistance to investigators and troopers.

While the bill endeavors to preserve the protections for individuals who are close in age that are found in current law, it broadens the scope of existing crimes. Although it is unknown how many cases may arise if this bill becomes law, DPS will continue to monitor its impacts and assess whether additional resources may be needed in the future. Based on the information currently available, DPS anticipates no fiscal impact from this bill.

Fiscal Note #8-2026

State of Alaska
2026 Legislative Session

Bill Version: HB 101
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB101CS(FIN)-JUD-ACS-02-05-26
Title: CRIMES AGAINST MINORS; AGE CONSENT TO
18
Sponsor: GRAY
Requester: Senate Judiciary

Department: Judiciary
Appropriation: Alaska Court System
Allocation: Trial Courts
OMB Component Number: 768

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2027 Appropriation Requested	Included in Governor's FY2027 Request	Out-Year Cost Estimates					
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2026) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2027) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? N/A
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated for 2026 session.

Prepared By:	Nancy Meade, General Counsel	Phone:	(907)463-4736
Division:	Alaska Court System	Date:	02/05/2026 04:00 PM
Approved By:	Stacey Marz, Administrative Director	Date:	02/05/26
Agency:	Alaska Court System		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2026 LEGISLATIVE SESSION

BILL NO. CSHB101(FIN)

Analysis

The House Finance Committee Substitute for House Bill 101, version I, raises the age for minors who may be victims of various crimes, such as sexual abuse of a minor, murder, enticement of a minor, distribution of obscene material to a minor, and other crimes, from 16 to 18 years of age. The House Finance CS provides that, in different categories of sexual abuse of a minor crimes, the offender must be at least two years older than the victim to fit the definition of that offense, and in certain situations the offender must be at least six years older than the victim. Specific age gaps between offender and victim were added for several other age-based crimes as well.

Overall, raising the age of consent will have the effect of making more conduct fit the definition of many age-based crimes. It is anticipated that it will lead to more criminal cases being filed by the Department of Law for those crimes against minors. The court system does not have data or information with which to estimate the increase in workload in the courts that this bill would generate.

The court system will monitor the impacts of this bill to determine if it will require fiscal resources in the future, but at this time, the court system submits this zero fiscal note.