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1/31/25

CS FOR SENATE BILL NO. 56(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and for certain programs; capitalizing funds; amending appropriations;
3 making supplemental appropriations and reappropriations; making appropriations
4 under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional
5 budget reserve fund; and providing for an effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2026 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2025 and ending June 30, 2026, unless otherwise indicated.

At the discretion of the Office of Management and Budget, up to \$5,000,000 may be transferred among appropriations within a department to address agency annual facility operations, annual maintenance and repair, and periodic renewal and replacement of public buildings and facilities as outlined in AS 37.07.020(e).

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative Services	106,034,000	12,092,200	93,941,800

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	3,540,100
Hearings	
Facilities Rent Non-State	1,131,800
Owned	
Office of the Commissioner	1,743,100
Administrative Services	3,217,600
Finance	25,085,400

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2025, of program receipts from credit card rebates.

Personnel	13,076,900
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The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Retirement and Benefits	22,522,700
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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
4	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
5	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
6	Judicial Retirement System 1042, National Guard Retirement System 1045.			
7	Health Plans Administration	35,678,900		
8	Labor Agreements	37,500		
9	Miscellaneous Items			
10	Shared Services of Alaska	17,295,900	9,325,400	7,970,500
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2025, of inter-agency receipts and general fund program receipts			
13	collected in the Department of Administration's federally approved cost allocation plans,			
14	which includes receipts collected by Shared Services of Alaska in connection with its debt			
15	collection activities.			
16	Office of Procurement and	4,805,300		
17	Property Management			
18	Accounting	10,106,600		
19	Print Services	2,384,000		
20	State Facilities Maintenance and	506,200	506,200	
21	Operations			
22	Facilities Rent State Owned	506,200		
23	Public Communications Services	879,500	779,500	100,000
24	Satellite Infrastructure	879,500		
25	Office of Information Technology	64,602,800		64,602,800
26	Helpdesk & Enterprise	4,896,300		
27	Support			
28	Information Technology	5,487,800		
29	Strategic Support			
30	Licensing, Infrastructure &	44,088,300		
31	Servers			
32	Chief Information Officer	10,130,400		
33	Risk Management	35,157,700		35,157,700

		Appropriation	General	Other
		Allocations	Items	Funds
	Risk Management	35,157,700		
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plan.			
	Legal and Advocacy Services	83,419,300	81,498,500	1,920,800
	Office of Public Advocacy	40,612,100		
	Public Defender Agency	42,807,200		
	Alaska Public Offices Commission	1,272,500	1,272,500	
	Alaska Public Offices	1,272,500		
	Commission			
	Motor Vehicles	20,903,200	20,313,000	590,200
	Motor Vehicles	20,903,200		
	*****		*****	
	***** Department of Commerce, Community and Economic Development *****			
	*****		*****	
	Executive Administration	11,255,500	1,323,500	9,932,000
	Commissioner's Office	2,277,400		
	Administrative Services	5,831,800		
	Alaska Broadband Office	3,146,300		
	Banking and Securities	5,239,900	5,189,900	50,000
	Banking and Securities	5,239,900		
	Community and Regional Affairs	18,860,400	8,242,500	10,617,900
	Community and Regional	12,651,400		
	Affairs			
	Serve Alaska	6,209,000		
	Revenue Sharing	22,728,200		22,728,200
	Payment in Lieu of Taxes	10,428,200		
	(PILT)			
	National Forest Receipts	9,200,000		
	Fisheries Taxes	3,100,000		
	Corporations, Business and	21,394,500	20,283,000	1,111,500

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Professional Licensing			
4	The amount appropriated by this appropriation includes the unexpended and unobligated			
5	balance on June 30, 2025, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).			
6	Corporations, Business and	21,394,500		
7	Professional Licensing			
8	Investments	6,007,600	6,007,600	
9	Investments	6,007,600		
10	Insurance Operations	8,958,000	8,384,300	573,700
11	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
12	and unobligated balance on June 30, 2025, of the Department of Commerce, Community, and			
13	Economic Development, Division of Insurance, program receipts from license fees and			
14	service fees.			
15	Insurance Operations	8,958,000		
16	Alaska Oil and Gas Conservation	10,086,900	9,861,900	225,000
17	Commission			
18	Alaska Oil and Gas	10,086,900		
19	Conservation Commission			
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2025, of the Alaska Oil and Gas Conservation Commission receipts			
22	account for regulatory cost charges collected under AS 31.05.093.			
23	Alcohol and Marijuana Control Office	4,768,500	4,768,500	
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2025, not to exceed the amount appropriated for the fiscal year ending			
26	June 30, 2026, of the Department of Commerce, Community and Economic Development,			
27	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
28	fees related to the regulation of alcohol and marijuana.			
29	Alcohol and Marijuana	4,768,500		
30	Control Office			
31	Alaska Gasline Development Corporation	5,730,700	2,487,500	3,243,200
32	Alaska Gasline Development	5,730,700		
33	Corporation			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Energy Authority	22,510,300	7,300,800	15,209,500
4	Alaska Energy Authority	1,199,000		
5	Owned Facilities			
6	Alaska Energy Authority	14,666,200		
7	Rural Energy Assistance			
8	Alaska Energy Authority	233,900		
9	Power Cost Equalization			
10	Statewide Project	6,411,200		
11	Development, Alternative			
12	Energy and Efficiency			
13	Alaska Industrial Development and	12,723,600		12,723,600
14	Export Authority			
15	Alaska Industrial	11,921,100		
16	Development and Export			
17	Authority			
18	Alaska Industrial	802,500		
19	Development Corporation			
20	Facilities Maintenance			
21	Alaska Seafood Marketing Institute	26,556,500		26,556,500
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2025, of the statutory designated program receipts from the seafood			
24	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
25	Alaska Seafood Marketing Institute.			
26	Alaska Seafood Marketing	26,556,500		
27	Institute			
28	Regulatory Commission of Alaska	11,175,800	11,023,000	152,800
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2025, of the Department of Commerce, Community, and Economic			
31	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
32	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
33	Regulatory Commission of	11,175,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Alaska			
2				
3				
4	Facility Maintenance and Operations	3,121,300	599,200	2,522,100
5	Facilities Rent State Owned	1,614,500		
6	Facilities Rent Non-State	1,506,800		
7	Owned			
8		* * * * *	* * * * *	
9		* * * * *	Department of Corrections	* * * * *
10		* * * * *	* * * * *	
11	Facility Operations and Maintenance	28,506,900	13,697,500	14,809,400
12	24 Hour Institutional	11,882,000		
13	Utilities			
14	Non-Institutional Utilities	42,500		
15	24 Hour Institutional	11,042,200		
16	Maintenance			
17	Non-Institutional	5,300		
18	Maintenance & Operations			
19	Non-State Owned Leases	2,000,000		
20	Facility-Capital	1,745,000		
21	Improvement Unit			
22	DOC State Facilities Rent	1,789,900		
23	Administration and Support	13,087,500	12,304,300	783,200
24	Office of the Commissioner	2,695,100		
25	Administrative Services	5,709,600		
26	Information Technology MIS	3,653,700		
27	Research and Records	1,029,100		
28	Population Management	316,306,100	307,924,600	8,381,500
29	Peer Support and Wellness	500,000		
30	Program			
31	Recruitment and Retention	707,600		
32	Correctional Academy	1,907,200		
33	Institution Director's	2,883,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Office			
4	Classification and Furlough	1,634,700		
5	Out-of-State Contractual	300,000		
6	Inmate Transportation	3,037,900		
7	Point of Arrest	628,700		
8	Anchorage Correctional	41,372,800		
9	Complex			
10	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
11	unobligated balance on June 30, 2025, of federal receipts received by the Department of			
12	Corrections through manday billings.			
13	Anvil Mountain Correctional	9,140,500		
14	Center			
15	Combined Hiland Mountain	19,664,800		
16	Correctional Center			
17	Fairbanks Correctional	15,889,700		
18	Center			
19	Goose Creek Correctional	52,028,600		
20	Center			
21	Ketchikan Correctional	6,148,900		
22	Center			
23	Lemon Creek Correctional	14,796,500		
24	Center			
25	Matanuska-Susitna	8,417,900		
26	Correctional Center			
27	Palmer Correctional Center	20,324,000		
28	Spring Creek Correctional	29,330,600		
29	Center			
30	Wildwood Correctional	19,193,500		
31	Center			
32	Yukon-Kuskokwim	12,190,700		
33	Correctional Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Point MacKenzie	5,830,200		
4	Correctional Farm			
5	Probation and Parole	1,594,400		
6	Director's Office			
7	Pre-Trial Services	17,272,900		
8	Statewide Probation and	20,137,200		
9	Parole			
10	Regional and Community	9,434,400		
11	Jails			
12	Parole Board	1,938,800		
13	Community Residential Centers		14,651,300	14,651,300
14	Community Residential	14,651,300		
15	Centers			
16	Electronic Monitoring		2,960,400	2,960,400
17	Electronic Monitoring	2,960,400		
18	The amount allocated for Electronic Monitoring includes the unexpended and unobligated			
19	balance on June 30, 2025, of program receipts from electronic monitoring fees.			
20	Health and Rehabilitation Services		84,179,500	78,091,900
21	Health and Rehabilitation	1,742,400		6,087,600
22	Director's Office			
23	Physical Health Care	69,771,600		
24	Behavioral Health Care	4,485,700		
25	Substance Abuse Treatment	4,217,600		
26	Program			
27	Sex Offender Management	3,097,600		
28	Program			
29	Domestic Violence Program	175,000		
30	Reentry Unit	689,600		
31	Offender Habilitation		2,469,700	2,313,400
32	Education Programs	1,013,700		156,300
33	Vocational Education	1,456,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Programs			
4	Recidivism Reduction Grants	1,766,700	766,700	1,000,000
5	Recidivism Reduction Grants	1,766,700		
6	*****	*****		
7	***** Department of Education and Early Development *****			
8	*****	*****		
9	K-12 Aid to School Districts	20,791,000		20,791,000
10	Foundation Program	20,791,000		
11	K-12 Support	13,754,600	13,754,600	
12	Residential Schools Program	8,535,800		
13	Youth in Detention	1,100,000		
14	Special Schools	4,118,800		
15	Education Support and Admin Services	319,066,600	71,550,400	247,516,200
16	Executive Administration	2,075,800		
17	Administrative Services	4,235,600		
18	Information Services	2,357,600		
19	Broadband Assistance Grants	21,001,300		
20	School Finance & Facilities	2,988,000		
21	Child Nutrition	77,345,100		
22	Student and School	175,649,800		
23	Achievement			
24	Career and Technical	9,783,700		
25	Education			
26	Teacher Certification	2,520,900		
27	The amount allocated for Teacher Certification includes the unexpended and unobligated			
28	balance on June 30, 2025, of the Department of Education and Early Development receipts			
29	from teacher certification fees under AS 14.20.020(c).			
30	Early Learning Coordination	14,908,900		
31	Pre-Kindergarten Grants	6,199,900		
32	Alaska State Council on the Arts	4,202,000	913,500	3,288,500
33	Alaska State Council on the	4,202,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Arts			
2				
3				
4	Commissions and Boards	293,300	293,300	
5	Professional Teaching	293,300		
6	Practices Commission			
7	Mt. Edgecumbe High School	15,917,500	6,230,900	9,686,600
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2025, of inter-agency receipts collected by Mt. Edgecumbe High School,			
10	not to exceed the amount authorized in AS 14.17.050(a).			
11	Mt. Edgecumbe High School	14,131,300		
12	Mt. Edgecumbe Aquatic	591,700		
13	Center			
14	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and			
15	unobligated balance on June 30, 2025, of program receipts from aquatic center fees.			
16	Mt. Edgecumbe High School	1,194,500		
17	Facility Operations and			
18	Maintenance State Owned			
19	Facility Maintenance and Operations	718,200	718,200	
20	Facilities Rent State Owned	718,200		
21	Alaska State Libraries, Archives and	12,242,400	10,059,100	2,183,300
22	Museums			
23	Library Operations	6,118,400		
24	Archives	1,745,300		
25	Museum Operations	2,545,100		
26	The amount allocated for Museum Operations includes the unexpended and unobligated			
27	balance on June 30, 2025, of program receipts from museum gate receipts.			
28	Online with Libraries (OWL)	494,300		
29	Andrew P. Kashevaroff	1,339,300		
30	Facility Operations and			
31	Maintenance State Owned			
32	Alaska Commission on Postsecondary	16,937,900	5,929,400	11,008,500
33	Education			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program Administration &	11,797,800		
4	Operations			
5	WWAMI Medical Education	5,140,100		
6	Alaska Student Loan Corporation	10,488,700		10,488,700
7	Loan Servicing	10,488,700		
8	Student Financial Aid Programs	21,021,000	21,021,000	
9	Alaska Performance	14,014,000		
10	Scholarship Awards			
11	Alaska Education Grants	7,007,000		
12	*****	*****		
13	***** Department of Environmental Conservation *****			
14	*****	*****		
15	Administration	13,854,600	4,628,400	9,226,200
16	Office of the Commissioner	1,359,400		
17	Administrative Services	7,258,900		
18	The amount allocated for Administrative Services includes the unexpended and unobligated			
19	balance on June 30, 2025, of receipts from all prior fiscal years collected under the			
20	Department of Environmental Conservation's federal approved indirect cost allocation plan			
21	for expenditures incurred by the Department of Environmental Conservation.			
22	State Support Services	2,236,300		
23	Facilities Rent Non-State	3,000,000		
24	Owned			
25	State Facilities Maintenance and	883,800	883,800	
26	Operations			
27	Facilities Operations and	883,800		
28	Maintenance State Owned			
29	Environmental Health	29,721,600	13,677,400	16,044,200
30	Environmental Health	29,721,600		
31	Air Quality	15,191,000	4,350,700	10,840,300
32	Air Quality	15,191,000		
33	The amount allocated for Air Quality includes the unexpended and unobligated balance on			

		Appropriation	General	Other
		Allocations	Items	Funds
June 30, 2025, of the Department of Environmental Conservation, Division of Air Quality				
general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.				
Spill Prevention and Response		24,310,200	15,188,000	9,122,200
Spill Prevention and	24,280,200			
Response				
SPAR Facilities Rent State	30,000			
Owned				
Water		30,732,600	8,411,600	22,321,000
Water Quality,	30,732,600			
Infrastructure Support &				
Financing				
	* * * * *	* * * * *		
	* * * * *	Department of Family and Community Services	* * * * *	
	* * * * *	* * * * *		
At the discretion of the Commissioner of the Department of Family and Community Services,				
up to \$7,500,000 may be transferred between all appropriations in the Department of Family				
and Community Services.				
Alaska Pioneer Homes		112,906,000	63,920,200	48,985,800
Alaska Pioneer Homes	33,964,300			
Payment Assistance				
Alaska Pioneer Homes	1,876,400			
Management				
Pioneer Homes	64,109,600			
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance				
on June 30, 2025, of the Department of Family and Community Services, Pioneer Homes care				
and support receipts under AS 47.55.030.				
Facility Rent, Operations,	12,955,700			
and Maintenance				
Alaska Psychiatric Institute		46,390,300	8,650,900	37,739,400
Alaska Psychiatric	43,793,400			
Institute				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facility Rent, Operations,	2,596,900		
4	and Maintenance			
5	Children's Services	200,416,300	116,946,300	83,470,000
6	Tribal Child Welfare	5,000,000		
7	Compact			
8	Children's Services	10,808,400		
9	Management			
10	Children's Services	1,470,700		
11	Training			
12	Front Line Social Workers	73,752,500		
13	Family Preservation	16,632,100		
14	Foster Care Base Rate	27,025,900		
15	Foster Care Augmented Rate	4,323,900		
16	Foster Care Special Need	10,324,700		
17	Subsidized Adoptions &	45,606,500		
18	Guardianship			
19	Facility Rent, Operations,	5,471,600		
20	and Maintenance			
21	Juvenile Justice	66,318,600	63,513,000	2,805,600
22	McLaughlin Youth Center	18,376,900		
23	Mat-Su Youth Facility	2,885,500		
24	Kenai Peninsula Youth	2,336,800		
25	Facility			
26	Fairbanks Youth Facility	4,680,500		
27	Bethel Youth Facility	6,025,300		
28	Johnson Youth Center	5,057,100		
29	Probation Services	19,285,800		
30	Delinquency Prevention	1,265,000		
31	Youth Courts	492,900		
32	Juvenile Justice Health	1,488,600		
33	Care			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facility Rent, Operations,	4,424,200		
4	and Maintenance			
5	Departmental Support Services	33,831,600	13,476,100	20,355,500
6	Coordinated Health and	10,523,500		
7	Complex Care			
8	Information Technology	7,133,100		
9	Services			
10	Public Affairs	1,204,000		
11	Commissioner's Office	2,450,100		
12	Administrative Services	9,678,500		
13	Facility Rent, Operations,	2,842,400		
14	and Maintenance			
15		* * * * *	* * * * *	
16		* * * * *	Department of Fish and Game	* * * * *
17		* * * * *	* * * * *	
18	The amount appropriated for the Department of Fish and Game includes the unexpended and			
19	unobligated balance on June 30, 2025, of receipts collected under the Department of Fish and			
20	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
21	Game.			
22	Commercial Fisheries	92,176,800	63,660,900	28,515,900
23	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
24	balance on June 30, 2025, of the Department of Fish and Game receipts from commercial			
25	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
26	crew member licenses.			
27	Southeast Region Fisheries	20,880,100		
28	Management			
29	Central Region Fisheries	12,980,500		
30	Management			
31	AYK Region Fisheries	12,394,400		
32	Management			
33	Westward Region Fisheries	16,600,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Management			
4	Statewide Fisheries	24,488,800		
5	Management			
6	Commercial Fisheries Entry	3,830,100		
7	Commission			
8	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
9	and unobligated balance on June 30, 2025, of the Department of Fish and Game, Commercial			
10	Fisheries Entry Commission program receipts from licenses, permits, and other fees.			
11	Comm Fish Facility	900,100		
12	Operations and Maintenance			
13	State Owned			
14	Comm Fish Facility	102,000		
15	Operations and Maintenance			
16	Non-State Owned			
17	Sport Fisheries	46,549,400	1,896,700	44,652,700
18	Sport Fisheries	46,310,700		
19	Sport Fish Facility	218,700		
20	Operations and Maintenance			
21	State Owned			
22	Sport Fish Facility	20,000		
23	Operations and Maintenance			
24	Non-State Owned			
25	Anchorage and Fairbanks Hatcheries	7,527,100	5,586,000	1,941,100
26	Anchorage and Fairbanks	4,874,800		
27	Hatcheries			
28	Hatcheries Facility	2,652,300		
29	Operations and Maintenance			
30	State Owned			
31	Southeast Hatcheries	1,346,800	1,046,200	300,600
32	Southeast Hatcheries	1,346,800		
33	Wildlife Conservation	71,472,900	3,291,700	68,181,200

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Wildlife Conservation	69,767,100		
4	Hunter Education Public	1,285,800		
5	Shooting Ranges			
6	Wildlife Cons. Facility	400,000		
7	Operations and Maintenance			
8	State Owned			
9	Wildlife Cons. Facility	20,000		
10	Operations and Maintenance			
11	Non-State Owned			
12	Statewide Support Services	34,671,100	4,833,800	29,837,300
13	Commissioner's Office	1,595,100		
14	Administrative Services	16,224,900		
15	Boards of Fisheries and	1,423,500		
16	Game			
17	Advisory Committees	541,600		
18	EVOS Trustee Council	2,405,300		
19	Statewide Support Services	7,000,000		
20	Facilities Rent State Owned			
21	Statewide Support Services	1,000,000		
22	Facilities Rent Non-State			
23	Owned			
24	Statewide Support Services	365,100		
25	Facility Operations and			
26	Maintenance State Owned			
27	Statewide Support Services	102,000		
28	Facility Operations and			
29	Maintenance Non-State Owned			
30	State Facilities	4,013,600		
31	Maintenance and Operations			
32	Habitat	6,271,100	4,060,800	2,210,300
33	Habitat	6,257,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Habitat Facility Operations	14,000		
4	and Maintenance Non-State			
5	Owned			
6	Subsistence Research & Monitoring	7,489,300	3,329,600	4,159,700
7	State Subsistence Research	7,475,300		
8	Subsistence Facility	14,000		
9	Operations and Maintenance			
10	Non-State Owned			
11		* * * * *	* * * * *	
12		* * * * *	Office of the Governor	* * * * *
13		* * * * *	* * * * *	
14	Federal Infrastructure Office	1,081,300	1,081,300	
15	Federal Infrastructure	1,081,300		
16	Office			
17	Executive Operations	16,680,900	16,466,600	214,300
18	Executive Office	14,084,500		
19	Governor's House	804,800		
20	Contingency Fund	250,000		
21	Lieutenant Governor	1,496,800		
22	Facilities Operations and	44,800		
23	Maintenance State Owned			
24	Facilities Rent	1,436,800	1,436,800	
25	Facilities Rent State Owned	946,200		
26	Facilities Rent Non-State	490,600		
27	Owned			
28	Office of Management and Budget	3,483,900	3,483,900	
29	Office of Management and	3,483,900		
30	Budget			
31	Elections	6,319,000	6,100,700	218,300
32	Elections	6,319,000		
33	Commissions/Special Offices	2,989,700	2,837,800	151,900

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Human Rights Commission	2,989,700		
4	The amount allocated for Human Rights Commission includes the unexpended and			
5	unobligated balance on June 30, 2025, of the Office of the Governor, Human Rights			
6	Commission federal receipts.			
7		* * * * *	* * * * *	
8		* * * * *	Department of Health	* * * * *
9		* * * * *	* * * * *	
10	At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be			
11	transferred between all appropriations in the Department of Health.			
12	Behavioral Health	39,872,100	6,797,900	33,074,200
13	Behavioral Health Treatment	16,384,600		
14	and Recovery Grants			
15	Alcohol Safety Action	4,155,000		
16	Program (ASAP)			
17	Behavioral Health	16,176,500		
18	Administration			
19	Behavioral Health	1,942,900		
20	Prevention and Early			
21	Intervention Grants			
22	Alaska Mental Health Board	118,700		
23	and Advisory Board on			
24	Alcohol and Drug Abuse			
25	Suicide Prevention Council	30,000		
26	Residential Child Care	1,064,400		
27	Health Care Services	25,390,200	11,557,100	13,833,100
28	Health Facilities Licensing	4,549,300		
29	and Certification			
30	Residential Licensing	5,506,300		
31	Medical Assistance	15,168,400		
32	Administration			
33	Health Care Services	166,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facility Operations and			
4	Maintenance			
5	Public Assistance	282,631,700	114,724,800	167,906,900
6	Alaska Temporary Assistance	21,866,900		
7	Program			
8	Adult Public Assistance	63,786,900		
9	Child Care Benefits	44,319,900		
10	General Relief Assistance	605,400		
11	Tribal Assistance Programs	14,234,600		
12	Permanent Fund Dividend	17,791,500		
13	Hold Harmless			
14	Energy Assistance Program	9,665,000		
15	Public Assistance	12,024,100		
16	Administration			
17	Public Assistance Field	55,240,200		
18	Services			
19	Fraud Investigation	2,473,500		
20	Quality Control	2,828,500		
21	Work Services	11,842,700		
22	Women, Infants and Children	23,359,300		
23	Public Assistance Facility	2,593,200		
24	Operations and Maintenance			
25	Public Health	144,385,800	67,690,600	76,695,200
26	Nursing	31,078,000		
27	Women, Children and Family	15,087,600		
28	Health			
29	Public Health	3,631,900		
30	Administrative Services			
31	Emergency Programs	19,258,700		
32	Chronic Disease Prevention	27,833,600		
33	and Health Promotion			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Epidemiology	19,411,200		
4	Bureau of Vital Statistics	5,683,900		
5	Emergency Medical Services	3,183,700		
6	Grants			
7	State Medical Examiner	4,242,000		
8	Public Health Laboratories	9,408,900		
9	Public Health Facility	5,566,300		
10	Operations and Maintenance			
11	Senior and Disabilities Services	60,079,300	33,374,200	26,705,100
12	Senior and Disabilities	20,289,100		
13	Community Based Grants			
14	Early Intervention/Infant	1,859,100		
15	Learning Programs			
16	Senior and Disabilities	25,251,500		
17	Services Administration			
18	General Relief/Temporary	10,154,700		
19	Assisted Living			
20	Commission on Aging	261,300		
21	Governor's Council on	1,427,800		
22	Disabilities and Special			
23	Education			
24	Senior and Disabilities	835,800		
25	Services Facility			
26	Operations and Maintenance			
27	Senior Benefits Payment Program	24,013,100	24,013,100	
28	Senior Benefits Payment	24,013,100		
29	Program			
30	Departmental Support Services	43,916,800	11,881,900	32,034,900
31	Public Affairs	2,137,200		
32	Quality Assurance and Audit	1,256,800		
33	Commissioner's Office	4,816,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administrative Support	10,974,400		
4	Services			
5	Information Technology	18,037,100		
6	Services			
7	Rate Review	3,086,500		
8	Department Support Services	3,608,200		
9	Facility Operations and			
10	Maintenance			
11	Human Services Community Matching	1,387,000	1,387,000	
12	Grant			
13	Human Services Community	1,387,000		
14	Matching Grant			
15	Community Initiative Matching Grants	861,700	861,700	
16	Community Initiative	861,700		
17	Matching Grants (non-			
18	statutory grants)			
19	Medicaid Services	2,752,018,200	645,354,700	2,106,663,500
20	Medicaid Services	2,725,013,700		
21	Adult Preventative Dental	27,004,500		
22	Medicaid Svcs			
23	*****	*****		
24	***** Department of Labor and Workforce Development *****			
25	*****	*****		
26	Commissioner and Administrative	38,407,000	14,867,800	23,539,200
27	Services			
28	Technology Services	6,712,600		
29	Commissioner's Office	1,469,200		
30	Workforce Investment Board	17,774,100		
31	Alaska Labor Relations	626,900		
32	Agency			
33	Office of Citizenship	445,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Assistance			
4	Management Services	5,128,200		
5	The amount allocated for Management Services includes the unexpended and unobligated			
6	balance on June 30, 2025, of receipts from all prior fiscal years collected under the			
7	Department of Labor and Workforce Development's federal indirect cost plan for			
8	expenditures incurred by the Department of Labor and Workforce Development.			
9	Leasing	2,002,500		
10	Labor Market Information	4,247,800		
11	Workers' Compensation	12,521,000	12,521,000	
12	Workers' Compensation	6,879,000		
13	Workers' Compensation	494,300		
14	Appeals Commission			
15	Workers' Compensation	795,500		
16	Benefits Guaranty Fund			
17	Second Injury Fund	2,895,500		
18	Fishermen's Fund	1,456,700		
19	Labor Standards and Safety	13,259,600	8,815,100	4,444,500
20	Wage and Hour	2,940,500		
21	Administration			
22	Mechanical Inspection	3,960,500		
23	Occupational Safety and	5,786,400		
24	Health			
25	Alaska Safety Advisory	572,200		
26	Program			
27	The amount allocated for the Alaska Safety Advisory Program includes the unexpended and			
28	unobligated balance on June 30, 2025, of the Department of Labor and Workforce			
29	Development, Alaska Safety Advisory Program receipts under AS 18.60.840.			
30	Employment and Training Services	57,352,100	5,678,000	51,674,100
31	Employment and Training	2,816,100		
32	Services Administration			
33	The amount allocated for Employment and Training Services Administration includes the			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	unexpended and unobligated balance on June 30, 2025, of receipts from all prior fiscal years			
4	collected under the Department of Labor and Workforce Development's federal indirect cost			
5	plan for expenditures incurred by the Department of Labor and Workforce Development.			
6	Workforce Services	28,472,600		
7	Unemployment Insurance	26,063,400		
8	Vocational Rehabilitation	29,497,400	4,860,600	24,636,800
9	Vocational Rehabilitation	1,301,600		
10	Administration			
11	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
12	and unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected			
13	under the Department of Labor and Workforce Development's federal indirect cost plan for			
14	expenditures incurred by the Department of Labor and Workforce Development.			
15	Client Services	18,811,000		
16	Disability Determination	6,437,700		
17	Special Projects	2,947,100		
18	Alaska Vocational Technical Center	15,586,400	9,492,200	6,094,200
19	Alaska Vocational Technical	12,638,300		
20	Center			
21	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
22	and unobligated balance on June 30, 2025, of contributions received by the Alaska Vocational			
23	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
24	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
25	State Facilities	2,948,100		
26	Maintenance and Operations			
27		* * * * *	* * * * *	
28		* * * * *	Department of Law	* * * * *
29		* * * * *	* * * * *	
30	Criminal Division	57,977,500	52,016,300	5,961,200
31	First Judicial District	4,083,300		
32	Second Judicial District	3,782,300		
33	Third Judicial District:	11,607,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Anchorage			
	Third Judicial District:	10,078,800		
	Outside Anchorage			
	Fourth Judicial District	9,544,800		
	Criminal Justice Litigation	5,898,600		
	Criminal Appeals/Special	12,982,300		
	Litigation			
	Civil Division	64,717,800	32,854,900	31,862,900
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2025, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.			
	Deputy Attorney General's	2,287,500		
	Office			
	Civil Defense Litigation	4,687,700		
	Government Services	4,744,500		
	Health, Safety & Welfare	13,553,500		
	Labor, Business &	8,688,700		
	Corporations			
	Legal Support Services	13,576,600		
	Resource Development &	11,284,400		
	Infrastructure			
	Special Litigation &	5,894,900		
	Appeals			
	The amount allocated for Special Litigation and Appeals includes the unexpended and unobligated balance on June 30, 2025, of designated program receipts of the Department of Law, Special Litigation and Appeals, that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.			
	Administration and Support	10,454,900	3,344,600	7,110,300
	Office of the Attorney	986,100		
	General			
	Administrative Services	3,814,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facility Operations and	42,900		
4	Maintenance State Owned			
5	Facilities Rent State Owned	1,053,400		
6	Facility Operations and	335,500		
7	Maintenance Non-State Owned			
8	Facilities Rent Non-State	4,223,000		
9	Owned			
10		* * * * *	* * * * *	
11		* * * * * Department of Military and Veterans' Affairs * * * * *		
12		* * * * *	* * * * *	
13	Military and Veterans' Affairs	56,265,600	18,227,600	38,038,000
14	Office of the Commissioner	7,584,300		
15	Homeland Security and	9,778,500		
16	Emergency Management			
17	Army Guard Facilities	15,308,600		
18	Maintenance			
19	Alaska Wing Civil Air	250,000		
20	Patrol			
21	Air Guard Facilities	8,021,700		
22	Maintenance			
23	Alaska Military Youth	11,973,100		
24	Academy			
25	Veterans' Services	2,736,300		
26	State Active Duty	525,000		
27	Facilities Rent - Non State	88,100		
28	Owned			
29	Alaska Aerospace Corporation	10,535,900		10,535,900
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2025, of the federal and corporate receipts of the Department of Military			
32	and Veterans' Affairs, Alaska Aerospace Corporation.			
33	Alaska Aerospace	3,911,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1	Corporation			
2	Alaska Aerospace	6,624,300		
3	Corporation Facilities			
4	Maintenance			
5		* * * * *	* * * * *	
6		* * * * *		
7				
8				
9				
10	Administration & Support Services	36,286,600	19,508,500	16,778,100
11	Commissioner's Office	2,218,400		
12	Office of Project	7,732,700		
13	Management & Permitting			
14	Administrative Services	4,573,400		
15	The amount allocated for Administrative Services includes the unexpended and unobligated			
16	balance on June 30, 2025, of receipts from all prior fiscal years collected under the			
17	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
18	Department of Natural Resources.			
19	Information Resource	3,891,400		
20	Management			
21	Interdepartmental	1,516,900		
22	Chargebacks			
23	Recorder's Office/Uniform	4,149,500		
24	Commercial Code			
25	EVOS Trustee Council	173,800		
26	Projects			
27	Public Information Center	853,600		
28	State Facilities	11,176,900		
29	Maintenance and Operations			
30	Oil & Gas	23,626,500	10,848,400	12,778,100
31	Oil & Gas	23,626,500		
32	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
33	June 30, 2025, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fire Suppression, Land & Water	94,276,000	71,371,400	22,904,600
4	Resources			
5	Mining, Land & Water	35,288,300		
6	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
7	balance on June 30, 2025, not to exceed \$5,000,000, of the receipts collected under AS			
8	38.05.035(a)(5).			
9	Forest Management &	11,418,600		
10	Development			
11	The amount allocated for Forest Management and Development includes the unexpended and			
12	unobligated balance on June 30, 2025, of the timber receipts account (AS 38.05.110).			
13	Geological & Geophysical	16,795,400		
14	Surveys			
15	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
16	unobligated balance on June 30, 2025, of the receipts collected under AS 41.08.045.			
17	Fire Suppression	30,773,700		
18	Preparedness			
19	Parks & Outdoor Recreation	21,144,300	12,889,200	8,255,100
20	Parks Management & Access	18,014,800		
21	The amount allocated for Parks Management and Access includes the unexpended and			
22	unobligated balance on June 30, 2025, of the receipts collected under AS 41.21.026.			
23	Office of History and	3,129,500		
24	Archaeology			
25	Agriculture	7,266,000	5,117,700	2,148,300
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2025, of registration and endorsement fees, fines, and penalties collected			
28	under AS 03.05.076.			
29	Agricultural Development	3,473,300		
30	North Latitude Plant	3,792,700		
31	Material Center			
32		* * * * *	* * * * *	
33		* * * * *	Department of Public Safety	* * * * *

		Appropriation	General	Other
		Allocations	Funds	Funds
		*****	*****	
4	Fire and Life Safety	7,566,600	6,598,900	967,700
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2025, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
7	and AS 18.70.360.			
8	Fire and Life Safety	7,133,700		
9	Alaska Fire Standards	387,900		
10	Council			
11	FLS Facility Maintenance	45,000		
12	and Operations			
13	Alaska State Troopers	216,332,200	196,655,200	19,677,000
14	Special Projects	7,393,100		
15	Alaska Bureau of Highway	2,798,600		
16	Patrol			
17	Alaska Bureau of Judicial	5,232,800		
18	Services			
19	Prisoner Transportation	2,035,000		
20	Search and Rescue	317,000		
21	Rural Trooper Housing	5,903,200		
22	Dispatch Services	6,895,900		
23	Statewide Drug and Alcohol	10,992,200		
24	Enforcement Unit			
25	Alaska State Trooper	97,875,500		
26	Detachments			
27	Training Academy Recruit	1,925,200		
28	Salaries			
29	Alaska Bureau of	19,325,600		
30	Investigation			
31	Aircraft Section	10,759,000		
32	Alaska Wildlife Troopers	33,166,800		
33	Alaska Wildlife Troopers	4,815,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Marine Enforcement			
4	AST Facility Maintenance	6,896,400		
5	and Operations			
6	Village Public Safety Operations	25,597,000	25,572,000	25,000
7	Village Public Safety	25,592,900		
8	Operations			
9	VPSO Facility Maintenance	4,100		
10	and Operations			
11	Alaska Police Standards Council	1,570,100	1,570,100	
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2025, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
14	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
15	Alaska Police Standards	1,541,100		
16	Council			
17	APSC Facility Maintenance	29,000		
18	and Operations			
19	Integrated Victim Assistance	35,225,400	18,731,200	16,494,200
20	Council on Domestic	30,466,400		
21	Violence and Sexual Assault			
22	Violent Crimes Compensation	1,854,100		
23	Board			
24	Victim Services	2,859,600		
25	Administration and Support			
26	IVA Facility Maintenance	45,300		
27	and Operations			
28	Statewide Support	59,244,300	40,402,800	18,841,500
29	Commissioner's Office	4,877,700		
30	Training Academy	4,405,300		
31	The amount allocated for the Training Academy includes the unexpended and unobligated			
32	balance on June 30, 2025, of the receipts collected under AS 44.41.020(a).			
33	Administrative Services	5,946,900		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Alaska Public Safety	10,049,000		
4	Communication Services			
5	(APSCS)			
6	Information Systems	4,721,100		
7	Criminal Justice	15,455,700		
8	Information Systems Program			
9	The amount allocated for the Criminal Justice Information Systems Program includes the			
10	unexpended and unobligated balance on June 30, 2025, of the receipts collected by the			
11	Department of Public Safety from the Alaska automated fingerprint system under AS			
12	44.41.025(b).			
13	Laboratory Services	10,601,900		
14	SWS Facility Maintenance	3,186,700		
15	and Operations			
16		* * * * *	* * * * *	
17		* * * * *	Department of Revenue	* * * * *
18		* * * * *	* * * * *	
19	Taxation and Treasury		89,890,400	23,489,800
20	Tax Division	19,721,500		
21	Treasury Division	13,005,200		
22	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
23	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
24	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
25	Judicial Retirement System 1042, National Guard Retirement System 1045.			
26	Unclaimed Property	762,500		
27	Alaska Retirement	11,782,900		
28	Management Board			
29	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
30	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
31	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
32	Judicial Retirement System 1042, National Guard Retirement System 1045.			
33	Alaska Retirement	35,000,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Management Board Custody			
2	and Management Fees			
3	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
4	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
5	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
6	Judicial Retirement System 1042, National Guard Retirement System 1045.			
7	Permanent Fund Dividend	9,618,300		
8	Division			
9	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
10	unobligated balance on June 30, 2025, of the receipts collected by the Department of Revenue			
11	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
12	charitable contributions program as provided under AS 43.23.130(f) and for coordination fees			
13	provided under AS 43.23.130(m).			
14	Child Support Enforcement	28,622,000	9,218,100	19,403,900
15	Child Support Enforcement	28,622,000		
16	Division			
17	The amount allocated for the Child Support Enforcement Division includes the unexpended			
18	and unobligated balance on June 30, 2025, of the receipts collected by the Department of			
19	Revenue associated with collections for recipients of Temporary Assistance to Needy			
20	Families and the Alaska Interest program.			
21	Administration and Support	8,943,600	2,492,400	6,451,200
22	Commissioner's Office	1,798,600		
23	Administrative Services	3,512,400		
24	The amount allocated for the Administrative Services Division includes the unexpended and			
25	unobligated balance on June 30, 2025, not to exceed \$300,000, of receipts collected by the			
26	department's federally approved indirect cost allocation plan.			
27	Criminal Investigations	1,416,100		
28	Unit			
29	State Facilities Rent	2,216,500		
30	Alaska Mental Health Trust Authority	527,200		527,200
31	Mental Health Trust	30,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Operations			
4	Long Term Care Ombudsman	464,500		
5	Office			
6	Long Term Care Ombudsman	32,700		
7	Office Facilities Rent			
8	Alaska Municipal Bond Bank Authority	1,412,200		1,412,200
9	AMBBA Operations	1,412,200		
10	Alaska Housing Finance Corporation	116,307,400	457,000	115,850,400
11	AHFC Operations	113,698,600		
12	Alaska Corporation for	520,400		
13	Affordable Housing			
14	Alaska Sustainable Energy	457,000		
15	Corporation			
16	Facilities Operations and	1,631,400		
17	Maintenance			
18	Alaska Permanent Fund Corporation	230,851,000		230,851,000
19	APFC Operations	30,739,900		
20	APFC Investment Management	199,496,100		
21	Fees			
22	Facilities Rent Non-State	615,000		
23	Owned			
24		* * * * *	* * * * *	
25	* * * * * Department of Transportation and Public Facilities * * * * *			
26		* * * * *	* * * * *	
27	Division of Facilities Services	104,429,500	21,780,400	82,649,100
28	The amount allocated for this appropriation includes the unexpended and unobligated balance			
29	on June 30, 2025, of inter-agency receipts collected by the Department of Transportation and			
30	Public Facilities for the maintenance and operations of facilities and leases.			
31	Facilities Services	58,859,000		
32	Leases	45,570,500		
33	Administration and Support	65,632,700	14,855,800	50,776,900

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Data Modernization &	7,912,100		
4	Innovation Office			
5	Commissioner's Office	3,630,400		
6	Contracting and Appeals	434,100		
7	Equal Employment and Civil	1,466,800		
8	Rights			
9	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
10	unobligated balance on June 30, 2025, of the statutory designated program receipts collected			
11	for the Alaska Construction Career Day events.			
12	Internal Review	801,400		
13	Statewide Administrative	12,973,600		
14	Services			
15	The amount allocated for Statewide Administrative Services includes the unexpended and			
16	unobligated balance on June 30, 2025, of receipts from all prior fiscal years collected under			
17	the Department of Transportation and Public Facilities federal indirect cost plan for			
18	expenditures incurred by the Department of Transportation and Public Facilities.			
19	Highway Safety Office	895,000		
20	Information Systems and	7,397,100		
21	Services			
22	Leased Facilities	2,937,500		
23	Statewide Procurement	3,266,200		
24	Central Region Support	1,653,000		
25	Services			
26	Northern Region Support	2,408,900		
27	Services			
28	Southcoast Region Support	4,269,600		
29	Services			
30	Statewide Aviation	5,858,100		
31	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
32	balance on June 30, 2025, of the rental receipts and user fees collected from tenants of land			
33	and buildings at Department of Transportation and Public Facilities rural airports under AS			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	02.15.090(a).			
4	Statewide Safety and	573,200		
5	Emergency Management			
6	Program Development and	803,300		
7	Statewide Planning			
8	Measurement Standards &	8,352,400		
9	Commercial Vehicle			
10	Compliance			
11	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
12	includes the unexpended and unobligated balance on June 30, 2025, of the Unified Carrier			
13	Registration Program receipts collected by the Department of Transportation and Public			
14	Facilities.			
15	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
16	includes the unexpended and unobligated balance on June 30, 2025, of program receipts			
17	collected by the Department of Transportation and Public Facilities.			
18	Design, Engineering and Construction	132,942,500	2,041,100	130,901,400
19	Central Design,	54,888,600		
20	Engineering, and			
21	Construction			
22	The amount allocated for Central Region Design, Engineering, and Construction includes the			
23	unexpended and unobligated balance on June 30, 2025, of the general fund program receipts			
24	collected by the Department of Transportation and Public Facilities for the sale or lease of			
25	excess right-of-way.			
26	Southcoast Design,	21,986,800		
27	Engineering, and			
28	Construction			
29	The amount allocated for Southcoast Region Design, Engineering, and Construction includes			
30	the unexpended and unobligated balance on June 30, 2025, of the general fund program			
31	receipts collected by the Department of Transportation and Public Facilities for the sale or			
32	lease of excess right-of-way.			
33	Project Delivery	14,263,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Northern Region Design,	41,803,500		
4	Engineering, and			
5	Construction			
6	The amount allocated for Northern Region Design, Engineering, and Construction includes			
7	the unexpended and unobligated balance on June 30, 2025, of the general fund program			
8	receipts collected by the Department of Transportation and Public Facilities for the sale or			
9	lease of excess right-of-way.			
10	State Equipment Fleet	39,948,600	30,500	39,918,100
11	State Equipment Fleet	39,948,600		
12	Highways, Aviation and Facilities	174,608,500	136,029,800	38,578,700
13	The amounts allocated for highways and aviation shall lapse into the general fund on August			
14	31, 2026.			
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2025, of general fund program receipts collected by the Department of			
17	Transportation and Public Facilities for collections related to the repair of damaged state			
18	highway infrastructure.			
19	Abandoned Vehicle Removal	100,000		
20	Statewide Contracted Snow	915,500		
21	Removal			
22	Traffic Signal Management	2,389,100		
23	Central Region Highways and	50,346,900		
24	Aviation			
25	Northern Region Highways	83,454,300		
26	and Aviation			
27	Southcoast Region Highways	28,439,600		
28	and Aviation			
29	Whittier Access and Tunnel	8,963,100		
30	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
31	unobligated balance on June 30, 2025, of the Whittier Tunnel toll receipts collected by the			
32	Department of Transportation and Public Facilities under AS 19.05.040(11).			
33	International Airports	127,019,700		127,019,700

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	International Airport	8,508,400		
4	Systems Office			
5	Anchorage Airport	7,161,200		
6	Administration			
7	Anchorage Airport	30,221,800		
8	Facilities			
9	Anchorage Airport Field and	27,123,800		
10	Equipment Maintenance			
11	Anchorage Airport	9,399,300		
12	Operations			
13	Anchorage Airport Safety	18,458,000		
14	Fairbanks Airport	2,651,800		
15	Administration			
16	Fairbanks Airport	5,921,400		
17	Facilities			
18	Fairbanks Airport Field and	7,354,800		
19	Equipment Maintenance			
20	Fairbanks Airport	2,261,300		
21	Operations			
22	Fairbanks Airport Safety	7,957,900		
23		* * * * *	* * * * *	
24		* * * * * University of Alaska * * * * *		
25		* * * * *	* * * * *	
26	University of Alaska	1,101,582,800	668,047,000	433,535,800
27	Budget Reductions/Additions	1,000		
28	- Systemwide			
29	Systemwide Services	46,865,200		
30	Office of Information	21,957,600		
31	Technology			
32	Anchorage Campus	281,135,800		
33	Small Business Development	3,701,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
Center				
Kenai Peninsula College	17,544,900			
Kodiak College	5,981,700			
Matanuska-Susitna College	14,428,800			
Prince William Sound	6,779,400			
College				
Troth Yeddha' Campus	588,728,700			
College of Indigenous	9,344,200			
Studies				
Bristol Bay Campus	4,083,700			
Chukchi Campus	2,299,200			
Kuskokwim Campus	6,085,200			
Northwest Campus	4,872,600			
UAF Community and Technical	18,220,500			
College				
Education Trust of Alaska	9,026,800			
Juneau Campus	47,396,200			
Ketchikan Campus	5,438,800			
Sitka Campus	7,691,100			
	* * * * *			
	* * * * * Judiciary * * * * *			
	* * * * *			
Alaska Court System		147,425,800	144,189,800	3,236,000
Appellate Courts	10,151,200			
Trial Courts	122,591,900			
Administration and Support	14,682,700			
Therapeutic Courts		4,484,200	3,363,200	1,121,000
Therapeutic Courts	4,484,200			
Commission on Judicial Conduct		613,900	613,900	
Commission on Judicial	613,900			
Conduct				

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Judicial Council	1,675,900	1,675,900	
4	Judicial Council	1,675,900		
5		* * * * *		
6		* * * * * Legislature * * * * *		
7		* * * * *		
8	Budget and Audit Committee	20,062,200	20,062,200	
9	Legislative Audit	8,225,900		
10	Legislative Finance	9,766,600		
11	Budget and Audit Committee	2,069,700		
12	Expenses			
13	Legislative Council	33,342,900	33,117,500	225,400
14	Administrative Services	8,668,400		
15	Council and Subcommittees	1,161,700		
16	Legal and Research Services	6,731,100		
17	Select Committee on Ethics	350,300		
18	Office of Victims' Rights	1,475,200		
19	Ombudsman	1,864,600		
20	Legislature State	1,630,500		
21	Facilities Rent			
22	Technology and Information	9,811,400		
23	Services Division			
24	Security Services	1,649,700		
25	Legislative Operating Budget	38,694,200	38,674,200	20,000
26	Legislators' Salaries and	9,599,700		
27	Allowances			
28	Legislative Operating	13,343,600		
29	Budget			
30	Session Expenses	15,750,900		
31	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	588,300
1003	General Fund Match	250,000
1004	Unrestricted General Fund Receipts	91,169,500
1005	General Fund/Program Receipts	34,367,800
1007	Interagency Receipts	80,458,000
1017	Group Health and Life Benefits Fund	42,999,700
1023	FICA Administration Fund Account	220,900
1029	Public Employees Retirement Trust Fund	10,327,300
1033	Surplus Federal Property Revolving Fund	698,800
1034	Teachers Retirement Trust Fund	3,965,500
1042	Judicial Retirement System	124,200
1045	National Guard & Naval Militia Retirement System	298,300
1081	Information Services Fund	64,602,800
*** Total Agency Funding ***		330,071,100

Department of Commerce, Community and Economic Development

1002	Federal Receipts	42,438,000
1003	General Fund Match	1,275,500
1004	Unrestricted General Fund Receipts	15,489,300
1005	General Fund/Program Receipts	11,784,900
1007	Interagency Receipts	17,500,700
1036	Commercial Fishing Loan Fund	5,043,800
1040	Real Estate Recovery Fund	313,000
1061	Capital Improvement Project Receipts	17,223,600
1062	Power Project Loan Fund	1,039,900
1070	Fisheries Enhancement Revolving Loan Fund	713,000
1074	Bulk Fuel Revolving Loan Fund	64,400
1102	Alaska Industrial Development & Export Authority Receipts	10,072,200

1	1107	Alaska Energy Authority Corporate Receipts	1,199,000
2	1108	Statutory Designated Program Receipts	13,969,300
3	1141	Regulatory Commission of Alaska Receipts	11,023,000
4	1156	Receipt Supported Services	26,260,300
5	1162	Alaska Oil & Gas Conservation Commission Receipts	9,081,300
6	1164	Rural Development Initiative Fund	67,700
7	1169	Power Cost Equalization Endowment Fund	1,340,200
8	1170	Small Business Economic Development Revolving Loan Fund	64,100
9	1202	Anatomical Gift Awareness Fund	80,000
10	1210	Renewable Energy Grant Fund	1,464,100
11	1221	Civil Legal Services Fund	312,600
12	1223	Commercial Charter Fisheries RLF	21,700
13	1224	Mariculture Revolving Loan Fund	22,100
14	1227	Alaska Microloan Revolving Loan Fund	10,800
15	1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
16	*** Total Agency Funding ***		191,117,700
17	Department of Corrections		
18	1002	Federal Receipts	9,071,500
19	1004	Unrestricted General Fund Receipts	426,450,000
20	1005	General Fund/Program Receipts	6,260,100
21	1007	Interagency Receipts	16,606,900
22	1171	Restorative Justice Account	5,539,600
23	*** Total Agency Funding ***		463,928,100
24	Department of Education and Early Development		
25	1002	Federal Receipts	245,389,400
26	1003	General Fund Match	1,346,800
27	1004	Unrestricted General Fund Receipts	100,160,500
28	1005	General Fund/Program Receipts	2,115,900
29	1007	Interagency Receipts	24,933,300
30	1014	Donated Commodity/Handling Fee Account	524,800
31	1043	Federal Impact Aid for K-12 Schools	20,791,000

1	1106	Alaska Student Loan Corporation Receipts	10,488,700
2	1108	Statutory Designated Program Receipts	2,805,600
3	1145	Art in Public Places Fund	30,000
4	1226	Alaska Higher Education Investment Fund	26,847,200
5	*** Total Agency Funding ***		435,433,200
6	Department of Environmental Conservation		
7	1002	Federal Receipts	42,913,000
8	1003	General Fund Match	6,421,000
9	1004	Unrestricted General Fund Receipts	16,796,800
10	1005	General Fund/Program Receipts	8,437,900
11	1007	Interagency Receipts	4,635,300
12	1018	Exxon Valdez Oil Spill Trust--Civil	7,200
13	1052	Oil/Hazardous Release Prevention & Response Fund	15,484,200
14	1055	Interagency/Oil & Hazardous Waste	429,500
15	1061	Capital Improvement Project Receipts	6,105,700
16	1093	Clean Air Protection Fund	7,599,900
17	1108	Statutory Designated Program Receipts	30,000
18	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
19	1205	Berth Fees for the Ocean Ranger Program	2,124,600
20	1230	Alaska Clean Water Administrative Fund	1,050,100
21	1231	Alaska Drinking Water Administrative Fund	1,043,800
22	*** Total Agency Funding ***		114,693,800
23	Department of Family and Community Services		
24	1002	Federal Receipts	86,394,400
25	1003	General Fund Match	91,055,000
26	1004	Unrestricted General Fund Receipts	144,707,900
27	1005	General Fund/Program Receipts	30,743,600
28	1007	Interagency Receipts	90,852,300
29	1061	Capital Improvement Project Receipts	753,800
30	1108	Statutory Designated Program Receipts	15,355,800
31	*** Total Agency Funding ***		459,862,800

1	Department of Fish and Game	
2	1002 Federal Receipts	92,403,400
3	1003 General Fund Match	1,303,000
4	1004 Unrestricted General Fund Receipts	72,961,200
5	1005 General Fund/Program Receipts	2,603,100
6	1007 Interagency Receipts	27,113,800
7	1018 Exxon Valdez Oil Spill Trust--Civil	2,582,600
8	1024 Fish and Game Fund	42,310,300
9	1055 Interagency/Oil & Hazardous Waste	120,200
10	1061 Capital Improvement Project Receipts	5,960,800
11	1108 Statutory Designated Program Receipts	9,307,700
12	1109 Test Fisheries Receipts	3,666,200
13	1201 Commercial Fisheries Entry Commission Receipts	7,172,200
14	*** Total Agency Funding ***	267,504,500
15	Office of the Governor	
16	1002 Federal Receipts	151,900
17	1004 Unrestricted General Fund Receipts	31,407,100
18	1061 Capital Improvement Project Receipts	432,600
19	*** Total Agency Funding ***	31,991,600
20	Department of Health	
21	1002 Federal Receipts	2,354,363,400
22	1003 General Fund Match	801,807,500
23	1004 Unrestricted General Fund Receipts	95,211,000
24	1005 General Fund/Program Receipts	15,199,300
25	1007 Interagency Receipts	49,283,800
26	1050 Permanent Fund Dividend Fund	17,791,500
27	1061 Capital Improvement Project Receipts	2,418,200
28	1108 Statutory Designated Program Receipts	32,845,600
29	1168 Tobacco Use Education and Cessation Fund	5,205,400
30	1171 Restorative Justice Account	210,400
31	1247 Medicaid Monetary Recoveries	219,800

1	*** Total Agency Funding ***	3,374,555,900
2	Department of Labor and Workforce Development	
3	1002 Federal Receipts	92,620,400
4	1003 General Fund Match	8,830,400
5	1004 Unrestricted General Fund Receipts	14,608,600
6	1005 General Fund/Program Receipts	6,068,500
7	1007 Interagency Receipts	15,878,000
8	1031 Second Injury Fund Reserve Account	2,895,500
9	1032 Fishermen's Fund	1,456,700
10	1049 Training and Building Fund	815,500
11	1054 Employment Assistance and Training Program Account	9,793,000
12	1061 Capital Improvement Project Receipts	219,200
13	1108 Statutory Designated Program Receipts	1,547,000
14	1117 Randolph Sheppard Small Business Fund	124,200
15	1151 Technical Vocational Education Program Account	626,700
16	1157 Workers Safety and Compensation Administration Account	8,032,600
17	1172 Building Safety Account	2,171,700
18	1203 Workers' Compensation Benefits Guaranty Fund	795,500
19	1237 Voc Rehab Small Business Enterprise Revolving Fund	140,000
20	*** Total Agency Funding ***	166,623,500
21	Department of Law	
22	1002 Federal Receipts	2,452,300
23	1003 General Fund Match	631,300
24	1004 Unrestricted General Fund Receipts	84,567,700
25	1005 General Fund/Program Receipts	196,300
26	1007 Interagency Receipts	36,239,200
27	1055 Interagency/Oil & Hazardous Waste	598,700
28	1061 Capital Improvement Project Receipts	506,500
29	1105 Permanent Fund Corporation Gross Receipts	3,127,600
30	1108 Statutory Designated Program Receipts	2,010,100
31	1141 Regulatory Commission of Alaska Receipts	2,725,900

1	1168	Tobacco Use Education and Cessation Fund	94,600
2	***	Total Agency Funding ***	133,150,200
3	Department of Military and Veterans' Affairs		
4	1002	Federal Receipts	34,582,000
5	1003	General Fund Match	9,191,700
6	1004	Unrestricted General Fund Receipts	9,007,400
7	1005	General Fund/Program Receipts	28,500
8	1007	Interagency Receipts	6,658,800
9	1061	Capital Improvement Project Receipts	3,777,600
10	1101	Alaska Aerospace Corporation Fund	2,919,400
11	1108	Statutory Designated Program Receipts	636,100
12	***	Total Agency Funding ***	66,801,500
13	Department of Natural Resources		
14	1002	Federal Receipts	15,402,100
15	1003	General Fund Match	894,500
16	1004	Unrestricted General Fund Receipts	69,575,700
17	1005	General Fund/Program Receipts	35,380,300
18	1007	Interagency Receipts	16,276,600
19	1018	Exxon Valdez Oil Spill Trust--Civil	173,800
20	1021	Agricultural Revolving Loan Fund	321,800
21	1055	Interagency/Oil & Hazardous Waste	50,700
22	1061	Capital Improvement Project Receipts	8,393,300
23	1105	Permanent Fund Corporation Gross Receipts	7,464,300
24	1108	Statutory Designated Program Receipts	14,552,100
25	1153	State Land Disposal Income Fund	5,658,200
26	1154	Shore Fisheries Development Lease Program	522,400
27	1155	Timber Sale Receipts	1,130,500
28	1200	Vehicle Rental Tax Receipts	6,251,800
29	1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
30	***	Total Agency Funding ***	182,599,400
31	Department of Public Safety		

1	1002	Federal Receipts	41,124,300
2	1004	Unrestricted General Fund Receipts	281,932,900
3	1005	General Fund/Program Receipts	7,597,300
4	1007	Interagency Receipts	11,160,600
5	1061	Capital Improvement Project Receipts	2,449,300
6	1108	Statutory Designated Program Receipts	204,400
7	1171	Restorative Justice Account	210,400
8	1220	Crime Victim Compensation Fund	856,400
9	*** Total Agency Funding ***		345,535,600
10	Department of Revenue		
11	1002	Federal Receipts	89,927,400
12	1003	General Fund Match	8,336,000
13	1004	Unrestricted General Fund Receipts	24,722,100
14	1005	General Fund/Program Receipts	2,187,200
15	1007	Interagency Receipts	15,085,900
16	1016	CSSD Federal Incentive Payments	1,931,600
17	1017	Group Health and Life Benefits Fund	22,267,700
18	1027	International Airports Revenue Fund	224,800
19	1029	Public Employees Retirement Trust Fund	16,471,800
20	1034	Teachers Retirement Trust Fund	7,655,800
21	1042	Judicial Retirement System	366,000
22	1045	National Guard & Naval Militia Retirement System	241,000
23	1050	Permanent Fund Dividend Fund	9,726,600
24	1061	Capital Improvement Project Receipts	2,977,900
25	1066	Public School Trust Fund	833,800
26	1103	Alaska Housing Finance Corporation Receipts	39,728,300
27	1104	Alaska Municipal Bond Bank Receipts	1,307,200
28	1105	Permanent Fund Corporation Gross Receipts	230,700,600
29	1108	Statutory Designated Program Receipts	355,000
30	1133	CSSD Administrative Cost Reimbursement	1,093,600
31	1226	Alaska Higher Education Investment Fund	412,000

1	1256	Education Endowment Fund	1,500
2	***	Total Agency Funding ***	476,553,800
3	Department of Transportation and Public Facilities		
4	1002	Federal Receipts	5,599,900
5	1004	Unrestricted General Fund Receipts	122,605,300
6	1005	General Fund/Program Receipts	6,282,600
7	1007	Interagency Receipts	60,879,900
8	1026	Highways Equipment Working Capital Fund	40,837,700
9	1027	International Airports Revenue Fund	127,904,100
10	1061	Capital Improvement Project Receipts	201,597,400
11	1076	Alaska Marine Highway System Fund	2,123,300
12	1108	Statutory Designated Program Receipts	402,000
13	1147	Public Building Fund	15,802,700
14	1200	Vehicle Rental Tax Receipts	6,625,600
15	1214	Whittier Tunnel Toll Receipts	1,826,300
16	1215	Unified Carrier Registration Receipts	818,600
17	1239	Aviation Fuel Tax Account	4,914,800
18	1244	Rural Airport Receipts	8,979,400
19	1245	Rural Airport Receipts I/A	281,100
20	1249	Motor Fuel Tax Receipts	37,100,800
21	***	Total Agency Funding ***	644,581,500
22	University of Alaska		
23	1002	Federal Receipts	216,257,800
24	1003	General Fund Match	4,777,300
25	1004	Unrestricted General Fund Receipts	349,342,700
26	1007	Interagency Receipts	11,116,000
27	1048	University of Alaska Restricted Receipts	313,926,000
28	1061	Capital Improvement Project Receipts	4,181,000
29	1108	Statutory Designated Program Receipts	68,360,000
30	1174	University of Alaska Intra-Agency Transfers	133,621,000
31	1234	Special License Plates Receipts	1,000

1	*** Total Agency Funding ***	1,101,582,800
2	Judiciary	
3	1002 Federal Receipts	1,466,000
4	1004 Unrestricted General Fund Receipts	149,842,800
5	1007 Interagency Receipts	2,216,700
6	1108 Statutory Designated Program Receipts	335,000
7	1133 CSSD Administrative Cost Reimbursement	339,300
8	*** Total Agency Funding ***	154,199,800
9	Legislature	
10	1004 Unrestricted General Fund Receipts	91,214,000
11	1005 General Fund/Program Receipts	639,900
12	1007 Interagency Receipts	35,000
13	1171 Restorative Justice Account	210,400
14	*** Total Agency Funding ***	92,099,300
15	* * * * * Total Budget * * * * *	9,032,886,100
16	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	936,120,000
1004	Unrestricted General Fund Receipts	2,191,772,500
***	Total Unrestricted General ***	3,127,892,500

Designated General

1005	General Fund/Program Receipts	169,893,200
1021	Agricultural Revolving Loan Fund	321,800
1031	Second Injury Fund Reserve Account	2,895,500
1032	Fishermen's Fund	1,456,700
1036	Commercial Fishing Loan Fund	5,043,800
1040	Real Estate Recovery Fund	313,000
1048	University of Alaska Restricted Receipts	313,926,000
1049	Training and Building Fund	815,500
1052	Oil/Hazardous Release Prevention & Response Fund	15,484,200
1054	Employment Assistance and Training Program Account	9,793,000
1062	Power Project Loan Fund	1,039,900
1070	Fisheries Enhancement Revolving Loan Fund	713,000
1074	Bulk Fuel Revolving Loan Fund	64,400
1076	Alaska Marine Highway System Fund	2,123,300
1109	Test Fisheries Receipts	3,666,200
1141	Regulatory Commission of Alaska Receipts	13,748,900
1151	Technical Vocational Education Program Account	626,700
1153	State Land Disposal Income Fund	5,658,200
1154	Shore Fisheries Development Lease Program	522,400
1155	Timber Sale Receipts	1,130,500
1156	Receipt Supported Services	26,260,300
1157	Workers Safety and Compensation Administration Account	8,032,600
1162	Alaska Oil & Gas Conservation Commission Receipts	9,081,300

1	1164	Rural Development Initiative Fund	67,700
2	1168	Tobacco Use Education and Cessation Fund	5,300,000
3	1169	Power Cost Equalization Endowment Fund	1,340,200
4	1170	Small Business Economic Development Revolving Loan Fund	64,100
5	1172	Building Safety Account	2,171,700
6	1200	Vehicle Rental Tax Receipts	12,877,400
7	1201	Commercial Fisheries Entry Commission Receipts	7,172,200
8	1202	Anatomical Gift Awareness Fund	80,000
9	1203	Workers' Compensation Benefits Guaranty Fund	795,500
10	1210	Renewable Energy Grant Fund	1,464,100
11	1221	Civil Legal Services Fund	312,600
12	1223	Commercial Charter Fisheries RLF	21,700
13	1224	Mariculture Revolving Loan Fund	22,100
14	1226	Alaska Higher Education Investment Fund	27,259,200
15	1227	Alaska Microloan Revolving Loan Fund	10,800
16	1234	Special License Plates Receipts	1,000
17	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
18	1247	Medicaid Monetary Recoveries	219,800
19	1249	Motor Fuel Tax Receipts	37,100,800
20	*** Total Designated General ***		689,031,300
21	Other Non-Duplicated		
22	1017	Group Health and Life Benefits Fund	65,267,400
23	1018	Exxon Valdez Oil Spill Trust--Civil	2,763,600
24	1023	FICA Administration Fund Account	220,900
25	1024	Fish and Game Fund	42,310,300
26	1027	International Airports Revenue Fund	128,128,900
27	1029	Public Employees Retirement Trust Fund	26,799,100
28	1034	Teachers Retirement Trust Fund	11,621,300
29	1042	Judicial Retirement System	490,200
30	1045	National Guard & Naval Militia Retirement System	539,300
31	1066	Public School Trust Fund	833,800

1	1093	Clean Air Protection Fund	7,599,900
2	1101	Alaska Aerospace Corporation Fund	2,919,400
3	1102	Alaska Industrial Development & Export Authority Receipts	10,072,200
4	1103	Alaska Housing Finance Corporation Receipts	39,728,300
5	1104	Alaska Municipal Bond Bank Receipts	1,307,200
6	1105	Permanent Fund Corporation Gross Receipts	241,292,500
7	1106	Alaska Student Loan Corporation Receipts	10,488,700
8	1107	Alaska Energy Authority Corporate Receipts	1,199,000
9	1108	Statutory Designated Program Receipts	162,715,700
10	1117	Randolph Sheppard Small Business Fund	124,200
11	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,614,800
12	1205	Berth Fees for the Ocean Ranger Program	2,124,600
13	1214	Whittier Tunnel Toll Receipts	1,826,300
14	1215	Unified Carrier Registration Receipts	818,600
15	1230	Alaska Clean Water Administrative Fund	1,050,100
16	1231	Alaska Drinking Water Administrative Fund	1,043,800
17	1239	Aviation Fuel Tax Account	4,914,800
18	1244	Rural Airport Receipts	8,979,400
19	1256	Education Endowment Fund	1,500
20	*** Total Other Non-Duplicated ***		778,795,800
21	Federal Receipts		
22	1002	Federal Receipts	3,373,145,500
23	1014	Donated Commodity/Handling Fee Account	524,800
24	1016	CSSD Federal Incentive Payments	1,931,600
25	1033	Surplus Federal Property Revolving Fund	698,800
26	1043	Federal Impact Aid for K-12 Schools	20,791,000
27	1133	CSSD Administrative Cost Reimbursement	1,432,900
28	*** Total Federal Receipts ***		3,398,524,600
29	Other Duplicated		
30	1007	Interagency Receipts	486,930,800
31	1026	Highways Equipment Working Capital Fund	40,837,700

1	1050	Permanent Fund Dividend Fund	27,518,100
2	1055	Interagency/Oil & Hazardous Waste	1,199,100
3	1061	Capital Improvement Project Receipts	256,996,900
4	1081	Information Services Fund	64,602,800
5	1145	Art in Public Places Fund	30,000
6	1147	Public Building Fund	15,802,700
7	1171	Restorative Justice Account	6,170,800
8	1174	University of Alaska Intra-Agency Transfers	133,621,000
9	1220	Crime Victim Compensation Fund	856,400
10	1235	Alaska Liquefied Natural Gas Project Fund	3,243,200
11	1236	Alaska Liquefied Natural Gas Project Fund I/A	551,300
12	1245	Rural Airport Receipts I/A	281,100
13	*** Total Other Duplicated ***		1,038,641,900
14	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 4.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
2 ECONOMIC DEVELOPMENT. The sum of \$10,000,000 is appropriated from the general
3 fund to the Department of Commerce, Community, and Economic Development, Alaska
4 seafood marketing institute, for a comprehensive marketing plan for the fiscal years ending
5 June 30, 2025, June 30, 2026, and June 30, 2027.

6 * **Sec. 5.** COST OF JOB RECLASSIFICATIONS. The money appropriated in this Act
7 includes the amount necessary to pay the costs of personal services because of reclassification
8 of job classes during the fiscal year ending June 30, 2026.

9 * **Sec. 6.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
10 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
11 2026, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska
12 Aerospace Corporation for operations for the fiscal year ending June 30, 2026.

13 * **Sec. 7.** ALASKA COURT SYSTEM. The amount necessary, estimated to be \$0, not to
14 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on
15 Judicial Conduct, for special counsel costs for the fiscal year ending June 30, 2026.

16 * **Sec. 8.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
17 the Alaska Housing Finance Corporation anticipates that \$37,785,000 of the adjusted change
18 in net assets from the second preceding fiscal year will be available for appropriation for the
19 fiscal year ending June 30, 2026.

20 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
21 this section for the purpose of paying debt service for the fiscal year ending June 30, 2026, in
22 the estimated amount of \$3,185,000 for debt service on the bonds authorized under sec. 4, ch.
23 120, SLA 2004.

24 (c) After deductions for the items set out in (b) of this section and deductions for
25 appropriations for operating and capital purposes are made, any remaining balance of the
26 amount set out in (a) of this section for the fiscal year ending June 30, 2026, is appropriated to
27 the general fund.

28 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
29 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
30 Corporation during the fiscal year ending June 30, 2026, and all income earned on assets of
31 the corporation during that period are appropriated to the Alaska Housing Finance

Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under procedures adopted by the board of directors.

(e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2026, for housing loan programs not subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2026, for housing loan programs and projects subsidized by the corporation.

(g) The sum of \$20,000,000 is appropriated from federal receipts to the Alaska Housing Finance Corporation, Alaska Sustainable Energy Corporation, to support green bank for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

* **Sec. 9. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The sum of \$20,000,000 has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2026. After deductions for appropriations for capital purposes are made, any remaining balance of the amount set out in this section is appropriated from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

* **Sec. 10. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$368,200,000, during the fiscal year ending June 30, 2026, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(b) The amount necessary, when added to the appropriation made in (a) of this section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be \$79,500,000, during the fiscal year ending June 30, 2026, is appropriated from the general fund to the principal of the Alaska permanent fund.

(c) The sum of \$3,798,888,398 is appropriated from the earnings reserve account (AS 37.13.145) as follows:

(1) the amount authorized under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30, 2025, estimated to be \$2,504,449,070, to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2026;

(2) the remaining balance, estimated to be \$1,294,439,328, to the general fund for the fiscal year ending June 30, 2026.

(d) The income earned during the fiscal year ending June 30, 2026, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$26,525,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

*** Sec. 11. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM ACCOUNT.** (a) Four percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$884,600, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Education and Early Development for operating expenses of the Galena Interior Learning Academy for the fiscal year ending June 30, 2026.

(b) Sixty-six percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$14,596,200, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Labor and Workforce Development for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2026:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT
Alaska Technical Center	9 percent	\$1,990,400

1	Alaska Vocational Technical	17 percent	3,759,600
2	Center		
3	Fairbanks Pipeline Training Center	7 percent	1,548,100
4	Ilisagvik College	6 percent	1,326,900
5	Northwestern Alaska Career	4 percent	884,600
6	and Technical Center		
7	Partners for Progress in Delta,	3 percent	663,500
8	Inc.		
9	Prince of Wales Community	5 percent	1,105,800
10	Learning Center		
11	Sealaska Heritage Institute, Inc.	2 percent	442,300
12	Southwest Alaska Vocational	4 percent	884,600
13	and Education Center		
14	Yuut Elitnaurviat - People's	9 percent	1,990,400
15	Learning Center		

(c) Thirty percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$6,634,600, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the University of Alaska for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2026:

			ESTIMATED
	INSTITUTION	PERCENTAGE	AMOUNT
23	University of Alaska	25 percent	\$5,528,800
24	University of Alaska Southeast	5 percent	1,105,800

* **Sec. 12.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2026.

(b) The amount necessary to fund the uses of the working reserve account described in AS 37.05.510(a) is appropriated from that account to the Department of Administration for those uses for the fiscal year ending June 30, 2026.

(c) The amount necessary to have an unobligated balance of \$5,000,000 in the working reserve account described in AS 37.05.510(a) is appropriated from the unexpended and unobligated balance of any appropriation enacted to finance the payment of employee salaries and benefits that is determined to be available for lapse at the end of the fiscal year ending June 30, 2026, to the working reserve account (AS 37.05.510(a)).

(d) The amount necessary to maintain, after the appropriation made in (c) of this section, a minimum target claim reserve balance of one and one-half times the amount of outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be \$10,000,000, is appropriated from the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2026, to the group health and life benefits fund (AS 39.30.095).

(e) The amount necessary to have an unobligated balance of \$50,000,000 in the state insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c) and (d) of this section, is appropriated from the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2026, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

(f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for retirement system benefit payment calculations exceeds the amount appropriated for that purpose in sec. 1 of this Act, after all allowable payments from retirement system fund sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2026.

(g) The amount necessary to cover actuarial costs associated with bills introduced by the legislature, estimated to be \$0, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2026.

* **Sec. 13.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund on June 30, 2026, under AS 41.15.180(j) is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for

the fiscal year ending June 30, 2026, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2026.

(b) If the amount necessary to make national forest receipts payments under AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make national forest receipts payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, national forest receipts allocation, for the fiscal year ending June 30, 2026.

(c) If the amount necessary to make payments in lieu of taxes for cities in the unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated from federal receipts received for that purpose to the Department of Commerce, Community, and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending June 30, 2026.

(d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be \$48,049,800, not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2026.

(e) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2026.

(f) The sum of \$1,000,000 is appropriated from program receipts received by the Department of Commerce, Community, and Economic Development, division of insurance, under AS 21 to the Department of Commerce, Community, and Economic Development, division of insurance, for actuarial support for the fiscal years ending June 30, 2026, and June 30, 2027.

(g) A sum, estimated to be \$180,060 and not to exceed \$198,000, is appropriated from

1 the boat receipts collected under AS 05.25.096 during the fiscal year ending June 30, 2025, to
2 the Department of Commerce, Community, and Economic Development for payment as a
3 grant under AS 37.05.316 to the Alaska Marine Safety Education Association for marine
4 safety education for the fiscal year ending June 30, 2026.

5 (h) The amount of federal receipts received for the reinsurance program under
6 AS 21.55 during the fiscal year ending June 30, 2026, is appropriated to the Department of
7 Commerce, Community, and Economic Development, division of insurance, for the
8 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2026, and June 30,
9 2027.

10 (i) The unexpended and unobligated balance, estimated to be \$225,000, of the
11 appropriation made in sec. 21(b), ch. 16, SLA 2013 (emerging energy technology fund
12 (AS 42.45.375) - \$2,000,000), is reappropriated to the Department of Commerce,
13 Community, and Economic Development, Alaska Energy Authority, for data library
14 administration, hosting, expansion, and digitization.

15 * **Sec. 14. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) Fifty
16 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30,
17 2026, estimated to be \$461,000, are appropriated to the Department of Education and Early
18 Development to be distributed as grants to school districts according to the average daily
19 membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the
20 fiscal year ending June 30, 2026.

21 (b) Federal funds received by the Department of Education and Early Development,
22 education support and administrative services, that exceed the amount appropriated to the
23 Department of Education and Early Development, education support and administrative
24 services, in sec. 1 of this Act are appropriated to the Department of Education and Early
25 Development, education support and administrative services, for that purpose for the fiscal
26 year ending June 30, 2026.

27 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
28 Sitka by the Department of Education and Early Development or the Department of Natural
29 Resources are appropriated from the general fund to the Department of Education and Early
30 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal
31 year ending June 30, 2026.

(d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year ending June 30, 2025, for the issuance of celebrating the arts license plates, less the cost of issuing the license plates, estimated to be \$40,000, is appropriated from the general fund to the Department of Education and Early Development, Alaska State Council on the Arts, for administration of the celebrating the arts license plate program for the fiscal year ending June 30, 2026.

(e) The sum of \$120,000 is appropriated from the general fund to the Department of Education and Early Development for the purpose of providing grant funding for the child and adult care food program for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

* **Sec. 15.** DEPARTMENT OF HEALTH. Federal receipts received during the fiscal year ending June 30, 2026, for Medicaid services are appropriated to the Department of Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2026.

* **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2026.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2026.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2026.

(d) If the amount of contributions received by the Alaska Vocational Technical Center

under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2026, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center for the fiscal year ending June 30, 2026.

* **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025, estimated to be \$8,859, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2026.

(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2026, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$6,700, is appropriated from the general fund to the Department of Military and Veterans' Affairs for the maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2026.

* **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during the fiscal year ending June 30, 2026, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year ending June 30, 2026.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2026, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2026.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well,

estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2026.

(d) A sum, estimated to be \$274,638 and not to exceed \$302,000, is appropriated from the boat receipts collected under AS 05.25.096 during the fiscal year ending June 30, 2025, to the Department of Natural Resources, division of parks and outdoor recreation, for the boating safety program for the fiscal year ending June 30, 2026.

* **Sec. 19. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The proceeds received from the sale of Alaska marine highway system assets during the fiscal year ending June 30, 2026, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

(b) The sum of \$159,418,400 is appropriated to the Department of Transportation and Public Facilities, Alaska marine highway system, for costs associated with operating the Alaska marine highway system for the fiscal years ending June 30, 2026, and June 30, 2027, from the following sources:

- (1) \$76,242,100 from federal receipts;
- (2) \$61,440,900 from the general fund;
- (3) \$981,100 from capital improvement project receipts;
- (4) \$20,754,300 from the Alaska marine highway system fund (AS 19.65.060(a)).

(c) Section 5, ch. 7, SLA 2024, page 77, lines 1 - 4, is amended to read:

Sec. 5. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2025 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the **period** [CALENDAR YEAR] beginning January 1, 2025, and ending **June 30, 2026** [DECEMBER 31, 2025], unless otherwise indicated.

(d) The sum of \$100,000 is appropriated from the abandoned motor vehicle fund (AS 28.11.110) to the Department of Transportation and Public Facilities, highways, aviation, and facilities, for the removal of abandoned vehicles from highways, vehicular ways or areas, and public property for the fiscal year ending June 30, 2026.

* **Sec. 20. OFFICE OF THE GOVERNOR.** (a) The sum of \$2,870,300 is appropriated from

the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2026, and June 30, 2027.

(b) After the appropriations made in secs. 12(c) - (e) of this Act, the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2026, not to exceed \$3,500,000, is appropriated to the Office of the Governor, office of management and budget, to support the cost of central services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending June 30, 2026, and June 30, 2027, if receipts from approved central services cost allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

*** Sec. 21. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2026, is appropriated for that purpose for the fiscal year ending June 30, 2026, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2026, is appropriated for that purpose for the fiscal year ending June 30, 2026, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

*** Sec. 22. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2026.

(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2026, estimated to be \$1,080,000, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund

revenue bond redemption fund (AS 37.15.565).

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2026, estimated to be \$1,030,500, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(d) The sum of \$2,792,217 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2026, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,218,193
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Aleutians East Borough/False Pass small boat harbor	214,855
(B) City of Valdez harbor renovations	189,625
(C) Aleutians East Borough/Akutan small boat harbor	108,178
(D) Fairbanks North Star Borough Eielson AFB Schools, major maintenance and upgrades	341,500
(E) City of Unalaska Little South America (LSA) Harbor	368,686
(3) Alaska Energy Authority	351,180
Copper Valley Electric Association cogeneration projects	

(e) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2026,

1 estimated to be \$2,893,500, is appropriated from the general fund to the state bond committee
2 for that purpose for the fiscal year ending June 30, 2026.

3 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
4 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
5 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
6 2026.

7 (g) The following amounts are appropriated to the state bond committee from the
8 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:

9 (1) the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
11 \$2,259,773, from the amount received from the United States Treasury as a result of the
12 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
13 interest subsidy payments due on the series 2010B general obligation bonds;

14 (2) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
16 (1) of this subsection, estimated to be \$2,403,900, from the general fund for that purpose;

17 (3) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,570,
19 from the amount received from the United States Treasury as a result of the American
20 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
21 subsidy payments due on the series 2013A general obligation bonds;

22 (4) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
24 in (3) of this subsection, estimated to be \$460,839, from the general fund for that purpose;

25 (5) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
27 \$9,793,875, from the general fund for that purpose;

28 (6) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be
30 \$6,247,375, from the general fund for that purpose;

31 (7) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be
2 \$6,226,875, from the general fund for that purpose;

3 (8) the amount necessary for payment of debt service and accrued interest on
4 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
5 \$6,971,625, from the general fund for that purpose;

6 (9) the amount necessary for the purpose of authorizing payment for arbitrage
7 rebate on State of Alaska general obligation bonds, series 2020A, estimated to be \$4,025,000,
8 from investment earnings on the bond proceeds deposited in the capital project funds for the
9 series 2020A general obligation bonds for that purpose;

10 (10) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2023A, estimated to be
12 \$18,398,750, from the general fund for that purpose;

13 (11) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2024A, estimated to be
15 \$5,504,000, from the general fund for that purpose;

16 (12) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2024B, estimated to be
18 \$4,147,000, from the general fund for that purpose;

19 (13) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2025A, estimated to be
21 \$3,956,229, from the general fund for that purpose;

22 (14) the amount necessary for payment of trustee fees on outstanding State of
23 Alaska general obligation bonds, series 2010B, 2013A, 2015B, 2016A, 2016B, 2020A,
24 2023A, 2024A, 2024B, and 2025A, estimated to be \$7,500, from the general fund for that
25 purpose;

26 (15) the amount necessary for the purpose of authorizing payment to the
27 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State
28 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that
29 purpose;

30 (16) if the proceeds of state general obligation bonds issued are temporarily
31 insufficient to cover costs incurred on projects approved for funding with these proceeds, the

1 amount necessary to prevent this cash deficiency, from the general fund, contingent on
2 repayment to the general fund as soon as additional state general obligation bond proceeds
3 have been received by the state; and

4 (17) if the amount necessary for payment of debt service and accrued interest
5 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
6 this subsection, the additional amount necessary to pay the obligations, from the general fund
7 for that purpose.

8 (h) The following amounts are appropriated to the state bond committee from the
9 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:

10 (1) the amount necessary for debt service on outstanding international airports
11 revenue bonds, estimated to be \$1,000,000, from the collection of passenger facility charges
12 approved by the Federal Aviation Administration at the Alaska international airports system;

13 (2) the amount necessary for payment of debt service and trustee fees on
14 outstanding international airports revenue bonds, after the payment made in (1) of this
15 subsection, estimated to be \$22,935,675, from the International Airports Revenue Fund
16 (AS 37.15.430(a)) for that purpose; and

17 (3) the amount necessary for payment of principal and interest, redemption
18 premiums, and trustee fees, if any, associated with the early redemption of international
19 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
20 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

21 (i) If federal receipts are temporarily insufficient to cover international airports
22 system project expenditures approved for funding with those receipts, the amount necessary to
23 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
24 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,
25 2026, contingent on repayment to the general fund, as soon as additional federal receipts have
26 been received by the state for that purpose.

27 (j) The amount of federal receipts deposited in the International Airports Revenue
28 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
29 system project expenditures, estimated to be \$0, is appropriated from the International
30 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

31 (k) The amount necessary for payment of obligations and fees for the Goose Creek

1 Correctional Center, estimated to be \$16,170,163, is appropriated from the general fund to the
2 Department of Administration for that purpose for the fiscal year ending June 30, 2026.

3 (l) The amount necessary, estimated to be \$46,509,533, is appropriated to the
4 Department of Education and Early Development for state aid for costs of school construction
5 under AS 14.11.100 for the fiscal year ending June 30, 2026, from the following sources:

6 (1) \$12,300,000 from the School Fund (AS 43.50.140);

7 (2) the amount necessary, after the appropriation made in (1) of this
8 subsection, estimated to be \$34,209,533 from the general fund.

9 * **Sec. 23. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated
10 program receipts under AS 37.05.146(b)(3), information services fund program receipts under
11 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of
12 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund
13 under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2),
14 receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of
15 commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received
16 during the fiscal year ending June 30, 2026, and that exceed the amounts appropriated by this
17 Act are appropriated conditioned on compliance with the program review provisions of
18 AS 37.07.080(h). Receipts received under this subsection during the fiscal year ending
19 June 30, 2026, do not include the balance of a state fund on June 30, 2025.

20 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
21 are received during the fiscal year ending June 30, 2026, exceed the amounts appropriated by
22 this Act, the appropriations from state funds for the affected program shall be reduced by the
23 excess if the reductions are consistent with applicable federal statutes.

24 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
25 are received during the fiscal year ending June 30, 2026, fall short of the amounts
26 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
27 in receipts.

28 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
29 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2025,
30 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

31 * **Sec. 24. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection

that are collected during the fiscal year ending June 30, 2026, estimated to be \$16,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2026, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2026, estimated to be \$44,500, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

(c) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2026, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(d) The sum of \$13,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$230,500, are appropriated to the dividend raffle fund (AS 43.23.230(a)).

(f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2025, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

(h) The amount necessary, estimated to be \$1,117,206,608, when added to the balance of the public education fund (AS 14.17.300) on June 30, 2025, to fund the total amount for the

fiscal year ending June 30, 2026, of state aid calculated under the public school funding formula under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300) from the following sources:

(1) \$35,070,007 from the public school trust fund (AS 37.14.110(a));

(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$1,082,136,601, from the general fund.

(i) The amount necessary to fund transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2026, estimated to be \$67,812,273, is appropriated from the general fund to the public education fund (AS 14.17.300).

(j) The sum of \$22,884,400 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(k) The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2026, estimated to be \$50,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

(l) The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2026, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$20,258,600, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

(m) The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2026, estimated to be \$3,797,200, is appropriated to the Alaska clean water fund (AS 46.03.032(a)) from the following sources:

(1) the amount available for appropriation from Alaska clean water fund revenue bond receipts, estimated to be \$1,075,000;

(2) the amount necessary, after the appropriation made in (1) of this subsection, not to exceed \$2,722,200, from the general fund.

(n) The amount of federal receipts awarded or received for capitalization of the

1 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2026,
2 less the amount expended for administering the loan fund and other eligible activities,
3 estimated to be \$32,666,100, is appropriated from federal receipts to the Alaska drinking
4 water fund (AS 46.03.036(a)).

5 (o) The amount necessary to match federal receipts awarded or received for
6 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
7 ending June 30, 2026, estimated to be \$5,622,500, is appropriated to the Alaska drinking
8 water fund (AS 46.03.036(a)) from the following sources:

9 (1) the amount available for appropriation from Alaska drinking water fund
10 revenue bond receipts, estimated to be \$1,025,500;

11 (2) the amount necessary, after the appropriation made in (1) of this
12 subsection, not to exceed \$4,597,000, from the general fund.

13 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
14 \$85,000, including donations and recoveries of or reimbursement for awards made from the
15 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2026,
16 is appropriated to the crime victim compensation fund (AS 18.67.162).

17 (q) The sum of \$841,500 is appropriated from that portion of the dividend fund
18 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
19 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
20 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
21 compensation fund (AS 18.67.162).

22 (r) An amount equal to the interest earned on amounts in the election fund required by
23 the federal Help America Vote Act, estimated to be \$200,000, is appropriated to the election
24 fund for use in accordance with 52 U.S.C. 21004(b)(2).

25 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the
26 fiscal year ending June 30, 2026, estimated to be \$25,000,000, are appropriated to the vaccine
27 assessment fund (AS 18.09.230).

28 (t) The sum of \$30,000,000 is appropriated to the community assistance fund
29 (AS 29.60.850) from the following sources:

30 (1) \$2,018,083 from the general fund; and

31 (2) \$27,981,917 from the power cost equalization endowment fund

1 (AS 42.45.070).

2 (u) Federal receipts received for fire suppression during the fiscal year ending
3 June 30, 2026, estimated to be \$20,500,000, are appropriated to the fire suppression fund
4 (AS 41.15.210) for fire suppression activities.

5 (v) The sum of \$28,755,750 is appropriated to the fire suppression fund
6 (AS 41.15.210) for fire suppression activities from the following sources:

7 (1) \$3,000,000 from statutory designated program receipts; and

8 (2) \$25,755,750 from the general fund.

9 * **Sec. 25. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
10 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
11 appropriated as follows:

12 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
13 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
14 AS 37.05.530(g)(1) and (2); and

15 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
16 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
17 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

18 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
19 Education for the fiscal year ending June 30, 2026, are appropriated to the origination fee
20 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
21 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

22 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
23 System during the fiscal year ending June 30, 2024, estimated to be \$312,600, are
24 appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the
25 purpose of making appropriations from the fund to organizations that provide civil legal
26 services to low-income individuals.

27 (d) The following amounts are appropriated to the oil and hazardous substance release
28 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
29 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

30 (1) the balance of the oil and hazardous substance release prevention
31 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2025, estimated to be

1 \$1,047,100, not otherwise appropriated by this Act;

2 (2) the amount collected for the fiscal year ending June 30, 2025, estimated to
3 be \$6,000,000, from the surcharge levied under AS 43.55.300; and

4 (3) the amount collected for the fiscal year ending June 30, 2025, estimated to
5 be \$6,400,000, from the surcharge levied under AS 43.40.005.

6 (e) The following amounts are appropriated to the oil and hazardous substance release
7 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
8 and response fund (AS 46.08.010(a)) from the following sources:

9 (1) the balance of the oil and hazardous substance release response mitigation
10 account (AS 46.08.025(b)) in the general fund on June 30, 2025, estimated to be \$700,000,
11 not otherwise appropriated by this Act; and

12 (2) the amount collected for the fiscal year ending June 30, 2025, estimated to
13 be \$1,500,000, from the surcharge levied under AS 43.55.201.

14 (f) The unexpended and unobligated balance on June 30, 2025, estimated to be
15 \$2,000,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
16 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
17 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
18 administrative fund (AS 46.03.034).

19 (g) The unexpended and unobligated balance on June 30, 2025, estimated to be
20 \$1,000,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
21 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
22 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
23 water administrative fund (AS 46.03.038).

24 (h) An amount equal to the interest earned on amounts in the special aviation fuel tax
25 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2026, is appropriated to the
26 special aviation fuel tax account (AS 43.40.010(e)).

27 (i) An amount equal to the revenue collected from the following sources during the
28 fiscal year ending June 30, 2026, estimated to be \$1,273,000, is appropriated to the fish and
29 game fund (AS 16.05.100):

30 (1) range fees collected at shooting ranges operated by the Department of Fish
31 and Game (AS 16.05.050(a)(15)), estimated to be \$480,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$3,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$100,000; and

(4) fees collected at hunter, boating, and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$690,000.

(j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2026, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$230,500, are appropriated to the education endowment fund (AS 43.23.220).

(l) The unexpended and unobligated balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) on June 30, 2026, estimated to be \$27,934,000, is appropriated to the general fund.

(m) The sum of \$6,315,507 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045).

* **Sec. 26. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$79,807,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2026.

(b) The sum of \$138,982,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2026.

(c) The sum of \$1,175,573 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2026.

* **Sec. 27. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget

1 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
2 for public officials, officers, and employees of the executive branch, Alaska Court System
3 employees, employees of the legislature, and legislators and to implement the monetary terms
4 for the fiscal year ending June 30, 2026, of the following ongoing collective bargaining
5 agreements:

6 (1) Public Safety Employees Association, representing the regularly
7 commissioned public safety officers unit members within the Department of Transportation
8 and Public Facilities;

9 (2) Public Safety Employees Association, representing the regularly
10 commissioned public safety officers unit members within the Department of Public Safety;

11 (3) Public Employees Local 71, for the labor, trades, and crafts unit;

12 (4) Alaska Public Employees Association, for the supervisory unit.

13 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
14 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
15 2026, for university employees who are not members of a collective bargaining unit and to
16 implement the monetary terms for the fiscal year ending June 30, 2026, of the following
17 collective bargaining agreements:

18 (1) Fairbanks Firefighters Union, IAFF Local 1324;

19 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

20 (3) Alaska Graduate Workers Association/UAW.

21 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
22 the membership of the respective collective bargaining unit, the appropriations made in this
23 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
24 the amount for that collective bargaining agreement, and the corresponding funding source
25 amounts are adjusted accordingly.

26 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
27 the membership of the respective collective bargaining unit and approved by the Board of
28 Regents of the University of Alaska, the appropriations made in this Act applicable to the
29 collective bargaining unit's agreement are adjusted proportionately by the amount for that
30 collective bargaining agreement, and the corresponding funding source amounts are adjusted
31 accordingly.

* **Sec. 28. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement tax collected under AS 43.76.001 - 43.76.028 in calendar year 2024, estimated to be \$4,500,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2026, to qualified regional associations operating within a region designated under AS 16.10.375.

(b) An amount equal to the seafood development tax collected under AS 43.76.350 - 43.76.399 in calendar year 2024, estimated to be \$2,300,000, and deposited in the general fund under AS 43.76.380(d), is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment in the fiscal year ending June 30, 2026, to qualified regional seafood development associations for the following purposes:

(1) promotion of seafood and seafood byproducts that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and seafood byproducts that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(c) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2025, estimated to be \$455,000 and deposited in the general fund, is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2026, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(d) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2026:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2025	\$17,908,000
Fishery resource landing tax (AS 43.77)	2025	5,994,000
Electric and telephone cooperative tax (AS 10.25.570)	2026	4,436,000
Liquor license fee (AS 04.11)	2026	790,000
Cost recovery fisheries (AS 16.10.455)	2026	0

(e) The amount necessary to refund to local governments the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30, 2026, estimated to be \$150,000, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

(f) The amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2025, according to AS 43.52.230(b), estimated to be \$28,710,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal year ending June 30, 2026.

(g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a)) that is derived from the tax collected under AS 43.52.220 in calendar year 2025 is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2025, according to AS 43.52.230(b), the appropriation made in

(f) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 29. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING.** The appropriation to each department under this Act for the fiscal year ending June 30, 2026, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

* **Sec. 30. SUPPLEMENTAL CONSTITUTIONAL BUDGET RESERVE FUND.** (a) If the unrestricted state revenue available for appropriation in the fiscal year ending June 30, 2025, is insufficient to cover the general fund appropriations made for the fiscal year ending June 30, 2025, the amount necessary to balance revenue and general fund appropriations or to prevent a cash deficiency in the general fund, not to exceed \$200,000,000, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(b) The appropriation made in (a) of this section is made under art. IX, sec. 17(c), Constitution of the State of Alaska.

* **Sec. 31. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2025 that are made from subfunds and accounts of the operating general fund by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.

(b) If the unrestricted state revenue available for appropriation in the fiscal year ending June 30, 2026, is insufficient to cover the general fund appropriations made for the fiscal year ending June 30, 2026, the amount necessary to balance revenue and general fund appropriations or to prevent a cash deficiency in the general fund is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(c) The appropriations made in (a) and (b) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

* **Sec. 32. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 10(a), (b), (c)(1), and (d), 12(c) - (e), 19(a), 22(b), (c), and (i), 24, 25(a) - (k) and (m), and 26(a) and (b)

1 of this Act are for the capitalization of funds and do not lapse.

2 * **Sec. 33.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that
3 appropriate either the unexpended and unobligated balance of specific fiscal year 2025
4 program receipts or the unexpended and unobligated balance on June 30, 2025, of a specified
5 account are retroactive to June 30, 2025, solely for the purpose of carrying forward a prior
6 fiscal year balance.

7 * **Sec. 34.** Section 33 of this Act takes effect immediately under AS 01.10.070(c).

8 * **Sec. 35.** Sections 4, 13(i), 25(d) and (e), and 30 of this Act take effect June 30, 2025.

9 * **Sec. 36.** Except as provided in secs. 34 and 35 of this Act, this Act takes effect July 1,
10 2025.