

FISCAL NOTE

STATE OF ALASKA
2012 LEGISLATIVE SESSION

Bill Version CS HB 009 (RES)
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) HB009CS(RES)-DOR-AHFC-03-12-12 Dept. Affected Revenue
Title In-State Gasline Development Corp. Appropriation Alaska Housing Finance Corp.
Allocation Alaska Gasline Development Corp.
Sponsor Representative Chenault
Requester (H) FIN OMB Component Number 2986

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY13	FY13	FY14	FY15	FY16	FY17	FY18
Personal Services	3,997.0	1,207.2	7,785.5	8,504.5	9,368.8	7,688.6	7,688.6
Travel	65.2		259.2	319.4	404.4	144.4	142.0
Services	4,676.1	2,422.2	7,456.0	7,384.6	6,957.0	6,597.9	6,570.3
Commodities	39.5		17.5	32.5	139.0	11.0	63.5
Capital Outlay							
Grants, Benefits							
Miscellaneous	5.0		10.0	10.0	10.0	5.0	5.0
TOTAL OPERATING	8,782.8	3,629.4	15,528.2	16,251.0	16,879.2	14,446.9	14,469.4

FUND SOURCE (Thousands of Dollars)							
1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1178	temp code (UGF)		15,528.2	16,251.0	16,879.2	14,446.9	14,469.4
1061	CIP Rcpts (Other)	8,782.8	3,629.4				
TOTAL		8,782.8	3,629.4	15,528.2	16,251.0	16,879.2	14,446.9

POSITIONS							
Full-time	22	7	45	48	61	54	54
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY12) operating costs 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY13) costs 21,000.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

Why this fiscal note differs from previous version (if initial version, please note as such)

This fiscal note incorporates the fiscal impact of all state agencies affected by its implementation.

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Department of Revenue

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Date/Time 3/12/12 1:00 PM
Date 3/12/2012

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STATE OF ALASKA
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BILL NO. CS HB 009 (RES)

Analysis

This omnibus bill is intended to allow the Alaska Gasline Development Corporation (AGDC) to continue its statutory mission of bringing natural gas from the Alaska North Slope to Fairbanks and Southcentral Alaska. In its current form, the bill does the following:

Establishes an in-state natural gas pipeline fund;
Makes certain information provided to or by the Alaska Gasline Development Corporation exempt from inspection as a public record;
Replaces the Joint In-State Gasline Development Team with the AHFC Board of Directors;
Modifies the judicial review process of a right-of-way lease for the development or construction of an oil or gas pipeline on state land;
Exempts a pipeline owned by the AGDC from common-carrier restrictions;
Requires departments to provide natural resources, permits, and leases to the AGDC;
Limits the review of natural gas transportation contracts by the Regulatory Commission of Alaska;
Modifies the Alaska Natural Gas Development Authority statutes to allow it to act as a gas marketing entity for AGDC;
and
Exempts property of a project developed by the Alaska Gasline Development Corporation from property taxes before the commencement of commercial operations.

This legislation will have a fiscal impact for the following state agencies:

Alaska Housing Finance Corporation

Alaska Gas Line Development Corporation
Alaska Natural Gas Development Authority

Department of Natural Resources

State Pipeline Coordinators Office
Office of History and Archaeology
Division of Geological and Geophysical Surveys
Division of Mining, Land and Water

Department of Environmental Conservation

Division of Environmental Health - Air Quality
Division of Environmental Health - Drinking Water
Division of Environmental Health - Food Safety and Sanitation
Division of Environmental Health - Solid Waste Management
Division of Spill Prevention and Response - Contaminated Sites
Division of Spill Prevention and Response - Industry Preparedness & Pipeline Operations
Division of Spill Prevention and Response - Prevention and Emergency Response Program
Division of Water

Department of Transportation & Public Facilities

Statewide Engineering & Design

See attachment for budget details for each agency.

	FY13	FY13	FY14	FY15	FY16	FY17	FY18
AGDC	6,014.0	3,629.4	11,031.7	11,031.7	11,031.7	11,031.7	11,031.7
ANGDA	436.7		436.7	436.7	436.7	436.7	436.7
DNR	609.7		2,237.6	2,563.0	2,563.0	374.1	374.1
DEC	290.8		410.6	808.0	2,436.2	2,604.4	2,626.9
DOT/PF	1,431.6		1,411.6	1,411.6	411.6		
Total:	8,782.8	3,629.4	15,528.2	16,251.0	16,879.2	14,446.9	14,469.4