



February 20, 2026

The Honorable Nellie Unangiq Jimmie, Chair  
House Finance Fish and Game Subcommittee  
Alaska State Legislature  
State Capitol Building, Room 513  
Juneau, AK 99801

Dear Chair Jimmie:

Please find below the Alaska Department of Fish and Game's (ADF&G) responses to requests and questions received by your office on February 13, 2026. All dollars are in the thousands.

**1. Provide the history of how the Anchorage and Fairbanks hatcheries have been historically funded, including when the transition from federal receipts to unrestricted general fund was done.**

While this budget component used to utilize federal Dingell-Johnson (DJ) funds, the Legislature replaced that federal authority with unrestricted general funds (UGF) in the FY2023 budget and created two separate hatchery components: one for the Anchorage and Fairbanks Hatcheries and another for Southeast Hatcheries. As a result, the DJ funds that were previously in the singular Sport Fish Hatcheries component are now being used to address both planned and unplanned hatchery related costs, including ongoing deferred maintenance and replacing raceways at the Crystal Lake Hatchery in Southeast.

Additionally, when considering available DJ funds, it's important to keep in mind the Division of Sport Fish (DSF) is required by federal law to expend at least 15 percent of annual DJ apportionments on boating access projects to meet grant requirements for the State's overall use of DJ funds. Costs to complete hatchery maintenance and boating and angler access projects since COVID have increased substantially, eroding more DJ funds than were historically used.

Another factor to keep in mind is that the DSF must carefully manage DJ funds to meet ongoing project funding needs and ensure sufficient carryover from year-to-year. Federal apportionments are based on the Federal Fiscal Year (October 1 to September 30). That means if the DSF does not have sufficient carryover, the division cannot bill to pay for grant expenditures at the start of the new State Fiscal Year (July 1 to June 30).

The last historic consideration is the sunset of the sport fish hatchery surcharge. The hatcheries were originally built using a fishing license surcharge, and there were several legislative attempts to continue a similar surcharge that would have provided sufficient revenue to fund operations and annual maintenance of the State's sport fish hatchery facilities. Unfortunately, the surcharge

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did not pass, meaning the DSF had to pivot to another strategy to fund hatchery maintenance needs.

The DSF developed a strategy for a phased approach that seeks capital appropriations utilizing DJ and Fish and Game Fund (FGF) dollars to fund maintenance of State hatchery facilities. This approach allows the division to incrementally address the highest priority needs for all sport fish hatchery facilities over time as DJ and FGF funding allows, minimizing annual strain on available DJ funds without any additional UGF.

**2. Provide a 5-year lookback on the remaining value of the in-kind contribution for the Anchorage and Fairbanks Sport Fish Hatchery.**

Attachment 1 is the current construction match balance for the William Jack Hernandez Sport Fish Hatchery (WJHSFH) in Anchorage and the Ruth Burnett Sport Fish Hatchery (RBSFH) in Fairbanks. Please note the FY2026 amount are estimates for the current fiscal year, totaling \$1,373.3 for WJHSFH and \$1,145.2 for RBSFH.

The Anchorage and Fairbanks Sport Fish Hatcheries were planned and designed with DJ funding, and actual construction costs were funded by bonds. The bond debt was paid off by a surcharge on the sale of sport fishing licenses as mentioned in the response to #1. Since the actual construction costs were considered “non-Federal,” the costs could be used as match for any future DJ grants specific to each of those facilities.

These matching funds are only on paper and cannot be used to pay actual project costs. For example, DJ requires a 3:1 match for use of the funds. If a project costs \$4,000.0, the DSF will typically request \$3,000.0 in DJ and use \$1,000.0 in non-federal match, which is typically FGF. Construction match funds cannot be used to pay for project costs – it can only be used as match for use of DJ. If the DSF was to use construction match for the same project, this would require the full amount to be covered with DJ in order to fund the project. In short, using construction match ultimately utilizes more DJ funds.

**3. Provide, specifically, what transitioning 1 million, 2 million, and 3 million of the UGF funding in this component to federal receipts would mean for the department?**

Since all DJ funds are either obligated or planned for use, swapping the hatcheries back to federal authority at any amount without adding the same level of UGF funding to the Sport Fisheries component is effectively a decrement for the DSF and will have significant impacts on overall operations. Although DJ apportionments post-COVID rose unexpectedly, a decrease is anticipated based on the historic data.

If a UGF to federal authority fund source change is accepted, the DSF will need to significantly reduce planned hatchery maintenance projects or operations that use DJ funds, including reducing or eliminating non-enhancement related DJ projects since a large portion of all other operations are funded with DJ, after accounting for the required minimum 15 percent boating access federal requirement for use of DJ funds.

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A fund source change will eliminate available DJ funding for maintenance issues at hatchery facilities, meaning needed fixes won't happen, and the facilities will continue to degrade, leading to emergency repairs and creating a greater need for UGF in future years. Additionally, this change will take funding away from key programs in the division's operations such as stock assessments, which would result in more conservative management.

In short, if a \$1,000.0, \$2,000.0, or \$3,000.0 fund source change is accepted, the DSF would need to eliminate projects in the operating or capital budget that utilize DJ funds to make up those amounts. For example, elimination of any non-salmon related projects across the division, which would result in a reduction of approximately \$520.0 based on last year's analysis when a similar fund swap was proposed by the House. This means additional cuts would still be needed to make up the difference of the fund source change. The DJ funds for invasive species work in Southcentral (northern pike eradication) could also be eliminated resulting in an additional reduction of \$210.0 based on last year's analysis. Further reductions or eliminations in the amount of \$270.0 would still be necessary for a \$1,000.0 fund source change.

Attachment 2 provides a complete list of operating and capital projects and programs funded by DJ funds. At this time, the ADF&G cannot specify which programs or projects may be reduced or eliminated. The extent of cuts will depend on the amount of the fund swap. Department and division leadership will evaluate priorities for sport fisheries management and determine which projects to retain and which to discontinue. This process could include reducing or eliminating any of projects listed in Attachment 2 to offset the full amount of the fund source change.

**4. How much did F&G receive in Dingell-Johnson Funds, Pittman-Robertson Funds, and other federal funds in FY2025?**

The federal apportionment for State Fiscal Year (SFY) 2025 / Federal Fiscal Year (FFY) 2024 for Pittman-Robertson (PR) funds was \$41,925.3 and the amount for DJ funds was \$19,091.4.

**5. How much federal receipt authority did the Department lapse in FY2025? And which appropriations and allocations were that federal receipt authority lapsed under?**

Attachment 3 provides information on the total federal authority that was budgeted, actuals spent, and amounts lapsed by division. It's important to note that a lapse in authority does not mean any federal dollars were reverted. In fact, the excess authority helps prevent any reversion of federal funds and ensure the divisions have the flexibility to receive additional federal funding whether that be from higher than anticipated apportionments or applying for and receiving competitive awards as grant funding opportunities arise.

**6. How much federal receipt authority does the Department expect to lapse in FY2026?**

Attachment 3 also includes the projected amounts of federal authority that might lapse in FY2026.

**7. In FY2027, are DJ, PR, and other federal grants anticipated to increase or decrease from FY2025 and FY2026?**

The amount for SFY 2025 / FFY 2024 to SFY 2026 / FFY 2025 for PR funds decreased from \$41,925.3 to \$39,120.9 and the amount for DJ funds increased from \$19,091.4 to \$20,819.1. The apportionment amounts anticipated for SFY 2027 / FFY 2026 are \$35,595.5 for PR and \$22,142.6 for DJ.

**8. ADF&G overspent UGF by 40.0 (in thousands) in FY2025. Is a financial audit expected to be completed for that and when?**

The ADF&G is not responsible for financial audits; those are done by the Division of Legislative Audit. The department recommends reaching out to the Division of Legislative Audit about whether an audit might be done and the timing of such an audit.

**9. Can we get a three-year lookback on FY2024, 2025, and 2026 maintenance costs? Provide the budgeted amounts for maintenance in each fiscal year alongside expenditures.**

<b>Division of Wildlife Conservation</b>	<b>Budgeted</b>	<b>Expenditures**</b>
FY2026	\$532.8	\$460.8*
FY2025	\$589.9	\$944.9
FY2024	\$533.4	\$876.2

<b>Division of Commercial Fisheries</b>	<b>Budgeted</b>	<b>Expenditures</b>
FY2026	\$225.0	\$323.8*
FY2025	-	\$182.9
FY2024	-	\$138.5

\*FY2026 ends June 30, 2026, and is incomplete.

\*\*Expenditures include equipment replacements which are not budgeted for in the regular maintenance budgets.

The amounts listed above reflect only the operating budget. The Division of Commercial Fisheries (DCF) relies heavily on capital budget funding to cover maintenance costs. Until the current fiscal year (FY2026), DCF's operating budget did not include a dedicated allocation for maintenance. As a result, maintenance expenses have primarily been funded as needed through the capital budget.

**10. Provide a 5-year lookback on the quantity and average duration of survey and assessment projects F&G conducts annually.**

The ADF&G is working on providing a total number of surveys and assessments conducted annually over the last five years. This request will take additional time, and the department expects to have the information compiled by the end of the week.

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Please contact my office if you have further questions.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Lang".

Doug Vincent-Lang  
Commissioner

cc: Lacey Sanders, Director, Office of Management and Budget  
Jordan Shilling, Director, Governor's Legislative Office



**William Jack Hernandez Sport Fish Hatchery Construction Match for F-41 Grant**

Fiscal Year	Description	75% Federal Grant	25% State Match Construction Funds	Construction Fund Match Balance
FY11	Bond -Non-Federal Expenditures -Construction			\$22,376,800.00
FY11	Bond Interest- Non-Federal Expenditures -Construction			\$5,980,778.17
FY12	GF -Non-Federal Expenditures -Construction <b>-through 2/12/14</b>			\$64,523,285.55
	Total Construction Funds expended through <b>2/12/14</b> to be used as match			\$92,880,863.72
	<b>75% of Construction funds to be used as match</b>			<b>\$69,660,647.79</b>
FY11	F-41-1 <b>ACTUALS AT YEAR END</b>	\$387,077.10	\$129,025.70	<b>(\$129,025.70)</b>
FY12	F-41-2 <b>ACTUALS AT YEAR END</b>	\$2,609,193.37	\$869,731.12	<b>(\$869,731.12)</b>
FY13	F-41-3 <b>ACTUALS AT YEAR END</b>	\$2,250,672.76	\$750,224.25	<b>(\$750,224.25)</b>
FY14	F-41-4 <b>ACTUALS AT YEAR END</b>	\$2,325,287.69	\$775,095.90	<b>(\$775,095.90)</b>
FY15	F-41-5 <b>ACTUALS AT YEAR END</b>	\$2,361,872.00	\$787,290.67	<b>(\$787,290.67)</b>
FY16	F-41-6 <b>ACTUALS AT YEAR END</b>	\$3,291,561.89	\$1,097,187.30	<b>(\$1,097,187.30)</b>
FY17	F-41-7 <b>ACTUALS AT YEAR END</b>	\$3,345,691.15	\$1,115,230.38	<b>(\$1,115,230.38)</b>
FY18	F-41-8 <b>ACTUALS AT YEAR END</b>	\$3,395,907.88	\$1,131,969.29	<b>(\$1,131,969.29)</b>
FY19	F-41-9 <b>ACTUALS AT YEAR END</b>	\$3,518,063.48	\$1,172,687.83	<b>(\$1,172,687.83)</b>
FY20	F-41-10 <b>ACTUALS AT YEAR END</b>	\$3,670,776.31	\$1,223,592.10	<b>(\$1,223,592.10)</b>
FY21	F-41-11 <b>ACTUALS AT YEAR END</b>	\$3,218,157.00	\$1,072,719.00	<b>(\$1,072,719.00)</b>
FY22	F-41-12 <b>ACTUALS AT YEAR END</b>	\$3,530,405.48	\$1,176,801.82	<b>(\$1,176,801.82)</b>
FY23	F-41-13 <b>ACTUALS AT YEAR END</b>	\$714,571.33	\$238,190.44	<b>(\$238,190.44)</b>
FY24	F-41-14 <b>ACTUALS AT YEAR END</b>	\$956,987.92	\$318,995.97	<b>(\$318,995.97)</b>
FY25	F-41-15 <b>ACTUALS AT YEAR END</b>	\$861,630.85	\$287,210.28	<b>(\$287,210.28)</b>
FY26	F-41-16 Operating Budget Allocation	\$1,029,800.00	\$343,266.67	<b>(\$343,266.67)</b>
FY26	F42-01 RBH and WJH Oxygen Generation Equipment Replacement	\$570,609.00	\$190,203.00	<b>(\$190,203.00)</b>
FY26	F42-02 WJH Energy Efficiency Upgrade	\$2,519,497.00	\$839,832.00	<b>(\$839,832.00)</b>
	<b>Match Balance as of 2/12/2025 that can be use as match</b>			<b>\$56,141,394.07</b>
	<b>Note: Indirect is included</b>			

## Division of Sport Fish FY2026 DJ FUNDS SUMMARY

<b>Total DJ Operating Projects including Hatcheries Energy Efficiency Upgrades for FY26</b>	<b>14,695.9</b>
<b>Total DJ Operating Indirect for FY26</b>	<b>2,290.5</b>
<b>Total DJ Boating Access and WJHSFH and RBSFH Oxygen Generators - Capital Projects for FY26</b>	<b>3,342.6</b>
<b>Total DJ Operating and Capital Obligations for FY26</b>	<b>20,329.0</b>
<b>Total DJ Apportionment for FY26</b>	<b>20,819.1</b>
<b>Difference</b>	<b>490.1</b>

### Notes:

\*FY26 and FY27 DJ Project Summaries include direct only amounts. Indirect is not included.

\*\*Oxygen Generators grant for the WJHSFH and RBSFH has been approved by USFWS and is booked in IRIS under a Capital appropriation. See FY26 Oxygen Generators separate tab.

\*\*\* \$5,038.8 WJHSFH and RBSFH Hatchery Energy Efficiency Upgrades grant has been submitted to USFWS but is in the process of review and approval and not yet booked in IRIS. FY26 amounts provided are based on estimated FY26 expenditures and may be subject to change. The \$2,438.8 estimated remaining balance from Hatchery Energy Efficiency grant will be spent in FY27 and possibly some in FY28.

\*\*\*\* Included FY27 Request DJ Operating project summary for reference. Note the summary excludes Boating Access, Hatchery Energy Audit projects and indirect.

Region Name	Title	DJ FED	Match GFM	Match UGF	Match FG	Total
Hatcheries	SF-23316	30.5	10.2	0.0	0.0	40.7
	F32 S-2-35 Crooked Creek Egg take / Stocking	18.9	6.3	0.0	0.0	25.2
	F32 S-2-34 Kodiak King Salmon Egg Take	9.5	3.2	0.0	0.0	12.6
	F32 F-2-6 KRAA COOP	75.0	25.0	0.0	0.0	100.0
	F32 E-3-2 33-S Stocked Fisheries - Eggtake & Stocking	107.6	0.0	35.9	0.0	143.5
	Ruth Burnett Sport Fish Hatchery FED	265.1	0.0	0.0	0.0	265.1
	WJ Hernandez Sport Fish Hatchery FED	859.8	0.0	0.0	0.0	859.8
	RBSFH O&M FED	102.1	0.0	0.0	0.0	102.1
	WJHSFH O&M FED	169.9	0.0	0.0	0.0	169.9
		1,638.4	44.6	35.9	0.0	1,718.9
	<b>Region Totals</b>	<b>125.6</b>	<b>0.0</b>	<b>0.0</b>	<b>41.9</b>	<b>167.5</b>
Headquarters	F10 C-0-2 Aquatic Resource Permits	123.7	0.0	0.0	41.2	165.0
	F31 AE-0-2 Fisheries Center's Development and Operations - FED	182.1	0.0	0.0	60.7	242.8
	F13 NOBOT Non-Boating HQ Coordination	10.3	0.0	3.4	0.0	13.8
	Sport Fishing and Boating Access	283.7	0.0	0.0	94.6	378.3
			725.6	0.0	3.4	238.4
	<b>Region Totals</b>	<b>248.4</b>	<b>0.0</b>	<b>0.0</b>	<b>82.8</b>	<b>331.3</b>
Interior	F10 R-3-18 AYK Lake Trout Research	186.4	0.0	0.0	62.1	248.6
	F10 R-3-14 AYK Northern Pike Research	155.6	0.0	0.0	51.9	207.5
	F10 S-3-5 Gulkana River Chinook Escapement	119.0	0.0	0.0	39.7	158.6
	F10 E-3-1 Stocked Fisheries - RES & MGT	178.9	0.0	0.0	59.6	238.5
	F10 S-3-1b Anadromous Species Research Coordinator	188.9	0.0	0.0	63.0	251.9
	F10 R-3-16 Resident Species Research Coordination	217.3	0.0	0.0	72.4	289.7
	F10 R-3-17 AYK Grayling Research	72.5	0.0	0.0	24.2	96.6
	F10 Gulkana River Sonar	28.5	0.0	0.0	9.5	38.0

F13 M-70 R-3 Sm Access Boating	145.9	0.0	48.6	0.0	194.5
F31 AE 3-1 I&E Fisheries Education	148.2	0.0	0.0	49.4	197.7
F31 AE 3-1 AYK Region I&E	169.0	0.0	0.0	56.3	225.3
F13 NOBOT R3 Sm Access Non-Boating	124.4	0.0	41.5	0.0	165.9

<b>Region Totals</b>	<b>29.3</b>	<b>0.0</b>	<b>0.0</b>	<b>9.8</b>	<b>39.1</b>
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<b>Research TS</b>	2,012.3	0.0	90.1	580.7	2,683.1
F10 RT-14 Statewide Bottomfish Coordination	53.4	0.0	0.0	17.8	71.2
F10 RT-9 Reporting	175.0	0.0	0.0	58.3	233.4
F10 RT-4 Biometrics - Federal	481.8	0.0	0.0	160.6	642.4
F10 RT-10 Information Management	545.2	0.0	0.0	181.7	726.9
F10 H-01 Aquatic Resources Coordination	601.3	0.0	0.0	200.4	801.8
F10 RT-1 Statewide Harvest Survey	910.7	0.0	0.0	303.6	1,214.2
F10 RT-6 Information and Education	157.0	0.0	0.0	52.3	209.3
F10 H-9 Anadromous Waters Catalog (DJ)	266.8	0.0	0.0	88.9	355.8

<b>Region Totals</b>	<b>298.3</b>	<b>0.0</b>	<b>0.0</b>	<b>99.4</b>	<b>397.7</b>
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<b>Southcentral</b>	3,489.5	0.0	0.0	1,163.2	4,652.7
F10 C-2-2 NCI Area Research Biologist	341.4	0.0	0.0	113.8	455.2
F10 C-2-2A NKP Area Research Biologist	433.6	0.0	0.0	144.5	578.1
F10 S-2-28 Regional Sonar Research and Development	145.4	0.0	0.0	48.5	193.9
F10 S-2-5 Kenai River KS Stock Assessment	107.6	0.0	0.0	35.9	143.5
F10 S-2-5 Kenai KS Sonar	184.5	0.0	0.0	61.5	246.0
F10 S-2-17 NCI KS Escapement	56.6	0.0	0.0	18.9	75.5
F10 S-2-19 Deshka Chinook Weir	24.2	0.0	0.0	72.6	96.8
F10 E-2-5 Anchorage/NGC Salmon Stock Assessment	57.7	0.0	0.0	19.2	77.0
F10 S-2-7 Russian River Sockeye Salmon	93.8	0.0	0.0	31.3	125.1
F10 S-2-29 Little Susitna Coho Weir	175.0	0.0	0.0	58.3	233.4
F10 S-2-21 Lower Cook Inlet KS Escapement	127.7	0.0	0.0	42.6	170.2

F10 B-2-1 Groundfish Fishery Assessment	177.6	0.0	0.0	59.2	236.8
F10 S-2-15 Ninilchik Stock Assessment	16.0	0.0	0.0	5.3	21.4
F10 S-2-35 Crooked Creek Stock Assessment	94.1	0.0	0.0	31.4	125.5
F10 S-2-44 Bristol Bay Creel	61.1	0.0	0.0	20.4	81.5
F10 E-2-9 PWS Stock Assessment	2.9	0.0	0.0	1.0	3.8
F10 R-2-15 Kenai Peninsula Northern Pike Control	95.0	0.0	0.0	31.7	126.6
F10 S-2-32 Road system coho salmon assessment	46.9	0.0	0.0	15.6	62.5
F10 C-2-1 RII Research Supervision & Support	291.4	0.0	0.0	97.1	388.6
F10 R-2-16 Regional Invasive Species	120.4	0.0	0.0	40.1	160.5
F10 C-2-1 RII Research Groundfish	102.8	0.0	0.0	34.3	137.1
Boating Site Mtn. (RG II)	170.2	0.0	56.7	0.0	227.0
Susitna Landing (Kashwitna) Operation and Maintenance	110.3	0.0	0.0	0.0	110.3
Revenue Susitna Landing (Kashwitna)	0.0	0.0	0.0	36.6	36.6
Revenue Little Susitna Public Use Facility	0.0	0.0	0.0	20.2	20.2
Little Susitna Public Use Facility (DJ)	61.0	0.0	0.0	0.0	61.0
F31 AE-2-1 Angler Outreach/Education	41.5	0.0	0.0	13.8	55.3
<b>Region Totals</b>	<b>239.0</b>	<b>0.0</b>	<b>0.0</b>	<b>79.7</b>	<b>318.7</b>
<b>Southeast</b>					
F13 NOBOT Non-Boating Maintenance	209.9	0.0	70.0	0.0	279.9
	3,587.6	0.0	126.7	1,133.5	4,847.7
F-32 F-1-4 SEAK Enhancement Coordination	66.6	0.0	0.0	22.2	88.8
F-32 F-1-5 SEAK Hatchery Production/Ops	150.0	0.0	0.0	50.0	200.0
F-10 1 C-1-1 Research Coordinator - Region I	145.9	0.0	0.0	48.6	194.5
F-10 1 R-1-7 SEAK Rockfish Maturity	23.9	0.0	0.0	8.0	31.9
F-10 S-1-15 SEAK Management Surveys	28.9	0.0	0.0	9.6	38.6
F10 1 S-1-1 SEAK Marine Harvest Studies	671.2	0.0	0.0	223.7	895.0
F10 1 R-1-6 Situk River Steelhead Stock	41.6	0.0	0.0	13.9	55.4

F-10 1 C-1-1 Region I Staff Training	14.9	0.0	0.0	5.0	19.9
F-10 1 C-1-3 R1 Resident Species Rapid Assessment	15.6	0.0	0.0	5.2	20.8
F-13 Region I Boating Site MTN	134.5	0.0	44.8	0.0	179.4
F-31 AE-1-1 Southeast I&E	15.8	0.0	0.0	5.3	21.0
<b>Region Totals</b>	<b>36.8</b>	<b>0.0</b>	<b>12.3</b>	<b>0.0</b>	<b>49.1</b>

Region Name	Title	DJ FED	Match GFM	Match UGF	Match FG	Total
<b>Hatcheries</b>	F32 S-2-15 Ninilchick Egg Take / Stocking	30.1	10.0	0.0	0.0	40.2
	F32 S-2-35 Crooked Creek Egg take / Stocking	17.9	6.0	0.0	0.0	23.8
	F32 S-2-34 Kodiak King Salmon Egg Take	7.9	2.6	0.0	0.0	10.6
	F32 F-2-6 KRAA COOP	71.3	23.8	0.0	0.0	95.0
	F32 E-3-2 33-S Stocked Fisheries - Eggtake & Stocking	101.8	0.0	33.9	0.0	135.8
	Ruth Burnett Sport Fish Hatchery FED	317.7	0.0	0.0	0.0	317.7
	WJ Hernandez Sport Fish Hatchery FED	929.7	0.0	0.0	0.0	929.7
	RBSFH O&M FED	100.0	0.0	0.0	0.0	100.0
	WJHSFH O&M FED	100.0	0.0	0.0	0.0	100.0
	<b>Region Totals</b>		<b>1,676.4</b>	<b>42.4</b>	<b>33.9</b>	<b>0.0</b>
<b>Headquarters</b>	F-10 C-0-1 Federal Aid Coordinator	118.9	0.0	0.0	39.6	158.5
	F10 C-0-2 Aquatic Resource Permits	116.5	0.0	0.0	38.8	155.3
	F31 AE-0-2 Fisheries Center's Development and Operations - FED	164.1	0.0	0.0	54.7	218.8
	F13 NOBOT Non-Boating HQ Coordination	9.7	0.0	3.2	0.0	12.9
	Sport Fishing and Boating Access	261.2	0.0	0.0	87.1	348.3
	<b>Region Totals</b>		<b>670.4</b>	<b>0.0</b>	<b>3.2</b>	<b>220.2</b>
<b>Interior</b>	F10 C-3-1 AYK Research Supervision	245.1	0.0	0.0	81.7	326.8
	F10 R-3-18 AYK Lake Trout Research	205.0	0.0	0.0	68.3	273.4
	F10 R-3-14 AYK Northern Pike Research	151.4	0.0	0.0	50.5	201.9
	F10 S-3-5 Gulkana River Chinook Escapement	109.2	0.0	0.0	36.4	145.6
	F10 E-3-1 Stocked Fisheries - RES & MGT	170.9	0.0	0.0	57.0	227.9
	F10 S-3-1b Anadromous Species Research Coordinator	180.1	0.0	0.0	60.0	240.1
	F10 R-3-16 Resident Species Research Coordination	206.3	0.0	0.0	68.8	275.0
	F13 M-70 R-3 Sm Access Boating	142.5	0.0	47.5	0.0	190.0

Attachment 2: FY2026 DJ Operating Projects (all \$ in thousands)

F31 AE 3-1 I&E Fisheries Education	146.1	0.0	0.0	48.7	194.9
F31 AE 3-1 AYK Region I&E	120.4	0.0	0.0	40.1	160.5
F13 NOBOT R3 Sm Access Non-Boating	101.9	0.0	34.0	0.0	135.9
F-13 R3 Non-Boating Cabins Operation & Maintenance	28.5	0.0	0.0	9.5	38.0

<b>Region Totals</b>	<b>1,807.5</b>	<b>0.0</b>	<b>81.5</b>	<b>521.0</b>	<b>2,409.9</b>
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<b>Research TS</b>	F10 RT-14 Statewide Bottomfish Coordination	49.7	0.0	0.0	16.6	66.3
	F10 RT-9 Reporting	168.4	0.0	0.0	56.1	224.6
	F10 RT-4 Biometrics - Federal	450.2	0.0	0.0	150.1	600.3
	F10 RT-10 Information Management	510.9	0.0	0.0	170.3	681.2
	F10 H-01 Aquatic Resources Coordination	521.8	0.0	0.0	173.9	695.8
	F10 RT-1 Statewide Harvest Survey	872.9	0.0	0.0	291.0	1,163.9
	F10 RT-6 Information and Education	154.2	0.0	0.0	51.4	205.6
	F10 H-9 Anadromous Waters Catalog (DJ)	254.9	0.0	0.0	85.0	339.9
	F10 C-4-1 RTS Supervision Fed	281.3	0.0	0.0	93.8	375.0

<b>Region Totals</b>	<b>3,264.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,088.1</b>	<b>4,352.6</b>
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<b>Southcentral</b>	F10 C-2-2 NCI Area Research Biologist	302.7	0.0	0.0	100.9	403.6
	F10 C-2-2A NKP Area Research Biologist	406.0	0.0	0.0	135.3	541.3
	F10 S-2-28 Regional Sonar Research and Development	131.0	0.0	0.0	43.7	174.7
	F10 S-2-5 Kenai River KS Stock Assessment	116.4	0.0	0.0	38.8	155.3
	F10 S-2-5 Kenai KS Sonar	177.6	0.0	0.0	59.2	236.8
	F10 S-2-17 NCI KS Escapement	53.6	0.0	0.0	17.9	71.5
	F10 S-2-19 Deshka Chinook Weir	24.3	0.0	0.0	72.9	97.2
	F10 E-2-5 Anchorage/NGC Salmon Stock Assessment	46.2	0.0	0.0	15.4	61.6
	F10 S-2-7 Russian River Sockeye Salmon	88.4	0.0	0.0	29.5	117.9
	F10 S-2-29 Little Susitna Coho Weir	162.7	0.0	0.0	54.2	216.9
	F10 S-2-21 Lower Cook Inlet KS Escapement	86.2	0.0	0.0	28.7	114.9
	F10 B-2-1 Groundfish Fishery Assessment	166.9	0.0	0.0	55.6	222.6

Attachment 2: FY2026 DJ Operating Projects (all \$ in thousands)

	F10 S-2-15 Ninilchik Stock Assessment	15.0	0.0	0.0	5.0	20.1
	F10 S-2-35 Crooked Creek Stock Assessment	86.0	0.0	0.0	28.7	114.6
	F10 S-2-44 Bristol Bay Creel	57.9	0.0	0.0	19.3	77.2
	F10 E-2-9 PWS Stock Assessment	1.5	0.0	0.0	0.5	2.0
	F10 R-2-15 Kenai Peninsula Northern Pike Control	88.0	0.0	0.0	29.3	117.3
	F10 S-2-32 Road system coho salmon assessment	42.6	0.0	0.0	14.2	56.8
	F10 C-2-1 RII Research Supervision & Support	328.8	0.0	0.0	109.6	438.4
	F10 R-2-16 Regional Invasive Species	125.7	0.0	0.0	41.9	167.6
	Boating Site Mtn. (RG II)	161.4	0.0	53.8	0.0	215.3
	Susitna Landing (Kashwitna) Operation and Maintenance	108.9	0.0	0.0	0.0	108.9
	Revenue Susitna Landing (Kashwitna)	0.0	0.0	0.0	37.7	37.7
	Revenue Little Susitna Public Use Facility	0.0	0.0	0.0	20.8	20.8
	Little Susitna Public Use Facility (DJ)	60.3	0.0	0.0	0.0	60.3
	F31 AE-2-1 Angler Outreach/Education	40.0	0.0	0.0	13.3	53.3
	F31 AE-2-2 Regional Information Services Coord	229.6	0.0	0.0	76.5	306.1
	F13 NOBOT Non-Boating Maintenance	201.1	0.0	67.0	0.0	268.2
	<b>Region Totals</b>	<b>3,308.7</b>	<b>0.0</b>	<b>120.9</b>	<b>1,049.0</b>	<b>4,478.6</b>
<b>Southeast</b>	F-32 F-1-4 SEAK Enhancement Coordination	66.4	0.0	0.0	22.1	88.6
	F-32 F-1-5 SEAK Hatchery Production/Ops	150.0	0.0	0.0	50.0	200.0
	F-10 1 C-1-1 Research Coordinator - Region I	144.8	0.0	0.0	48.3	193.1
	F-10 1 R-1-7 SEAK Rockfish Maturity	23.7	0.0	0.0	7.9	31.6
	F-10 S-1-15 SEAK Management Surveys	28.9	0.0	0.0	9.6	38.6
	F10 1 S-1-1 SEAK Marine Harvest Studies	700.2	0.0	0.0	233.4	933.6
	F-10 1 S-1-13 Yakutat Creel	15.2	0.0	0.0	5.1	20.3
	F10 1 R-1-6 Situk River Steelhead Stock	38.8	0.0	0.0	12.9	51.7
	F-10 1 C-1-1 Region I Staff Training	14.8	0.0	0.0	4.9	19.8

Attachment 2: FY2026 DJ Operating Projects (all \$ in thousands)

F-10 1 C-1-3 R1 Resident Species Rapid Assessment	15.5	0.0	0.0	5.2	20.6
F-13 Region I Boating Site MTN	115.9	0.0	38.6	0.0	154.5
F-31 AE-1-1 Southeast I&E	14.9	0.0	0.0	5.0	19.8
F13 NOBOT Reg I Non-boating Site MTN	39.3	0.0	13.1	0.0	52.4
<b>Region Totals</b>	<b>1,368.5</b>	<b>0.0</b>	<b>51.7</b>	<b>404.4</b>	<b>1,824.7</b>

Term Year	Project Title	UGF	DGF	OTHER	FED
2028	Sport Fish Hatcheries Deferred Maintenance	0.00	0.00	420,001.21	1,000,000.00
2029	Sport Fish Hatcheries Deferred Maintenance: Phase II	0.00	0.00	1,000,000.00	1,000,000.00
2029	Sport Fish Recreational Boating and Angler Access	0.00	0.00	750,000.00	2,250,000.00
2027	Sport Fish Hatchery Facility Upgrades and Improvements - Crystal Lake	0.00	0.00	0.00	0.00
2027	Sport Fish Recreational Boating and Angler Access	445,272.74	0.00	253,657.76	6,750,000.00
2027	Sport Fish Recreational Boating and Angler Access	0.00	0.00	475,142.16	625,426.50
2026	Sport Fish Recreational Boating and Angler Access	0.00	0.00	66,074.24	198,222.78
2027	Sport Fish Recreational Boating Access	0.00	0.00	62,433.30	180,312.33
2027	Sport Fish Hatchery Facility Upgrades and Improvements - William Jack Hernandez and Ruth Burnett	0.00	0.00	832,363.19	0.00

Updated 9/4/2025

<b>Region Name</b>	<b>Title</b>	<b>Project Program</b>	<b>DJ CIP</b>	<b>Total</b>
<b>Hatcheries</b>	2F42 RB Oxygen Generation Equipment Replacement	15.605	522.0	522.0
	2F42 WJH Oxygen Generation Equipment Replacement	15.605	570.6	570.6
<b>Region Totals</b>			<b>1,092.6</b>	<b>1,092.6</b>

	FY25			FY26		Comment
	Budget	Actuals	Lapse	Budget	Projected Lapse	
<b>Commercial Fisheries</b>						
Southeast Region Fisheries Management - FED	7,017.6	5,920.9	1,096.7	7,296.1	600.0	
Central Region Fisheries Management - FED	254.3	150.3	104.0	252.8	50.0	
AYK Region Fisheries Management - FED	2,737.1	1,544.7	1,192.4	2,715.0	750.0	
Westward Region Fisheries Management - FED	2,833.5	1,549.0	1,284.5	2,890.6	660.0	
Statewide Fisheries Management - FED	4,185.1	1,448.6	2,736.5	4,188.3	2,275.0	
Comm Fish Facility O&M State Owned FED				97.0	10.9	
Comm Fish Facility O&M Non-State Owned FED				13.0	5.0	
	<b>17,027.6</b>	<b>10,613.5</b>	<b>6,414.1</b>	<b>17,452.8</b>	<b>4,350.9</b>	
<b>Wildlife</b>						
Wildlife Conservation - FED	44,965.4	37,569.3	7,396.1	45,789.6	5,000.0	The division of Wildlife Conservation needs sufficient federal authority to ensure they do not revert PR funds. The Pittman-Robertson act was enacted in 1937 and would take a change in federal legislation for DWC to not receive these funds.
Hunter Education Public Shooting Ranges - FED	755.1	781.1	-26.0	787.6	20.0	
Wildlife Cons Facility O&M Non-State Owned FED				250.0	30.0	
Wildlife Cons Facility O&M State Owned FED				5.0	0.0	
	<b>45,720.5</b>	<b>38,350.4</b>	<b>7,370.1</b>	<b>46,832.2</b>	<b>5,050.0</b>	
<b>Sport Fish</b>						
Sport Fisheries - FED	18,675.7	12,995.5	5,680.2	19,206.7	500.0	The division of Sport Fish applied for a federal award that would obligate their unobligated federal authority and use the construction match. Similar to DWC, the Sport Fish restoration act was enacted in 1950 and it would take a change in federal legislation for DSF to not receive these funds.
Sport Fish Facility O&M Non-State Owned FED						
Anchorage and Fairbanks Hatcheries FED	1,733.6	1,362.4	371.2			
Hatcheries Facility O&M State Owned FED						
Southeast Hatcheries FED	225.0	194.2	30.8			
	<b>20,634.3</b>	<b>14,552.1</b>	<b>6,082.2</b>	<b>19,206.7</b>	<b>500.0</b>	

<b>Habitat</b>					
Habitat FED	115.6	0.6	115.0	215.8	150.0
<b>Subsistence</b>					
					The Division of Subsistence, has seen a reduction in Federal awards due to delay in award decision making. This includes OSM/DOI proposals, that if awarded, would be starting this year. In addition, the governmental shutdown resulted in the necessity to move some projects forward to FY27 due to timing.
State Subsistence Research FED	2,430.4	1,608.2	822.2	2,556.7	500.0
<b>Statewide Support</b>					
Exxon Valdez Oil Spill Trustee Council FED	456.9	0.0	456.9	456.9	456.9
Advisory Committees FED	35.3	0.0	35.3	35.3	35.3
Administrative Services FED	3,745.7	3,745.7	0.0	3,759.9	0.0
	<b>4,237.9</b>	<b>3,745.7</b>	<b>492.2</b>	<b>4,252.1</b>	<b>492.2</b>