

**Highlights of Significant Budget Changes
(FY05 to FY19)**

DEPARTMENT OF PUBLIC SAFETY											
Item #	FY	Approp	Alloc	Category	Description	UGF	DGF	Other	Fed	Total Funds	Notes
3	FY06-FY08	Alaska State Troopers	Rural Trooper Housing	Rural Troopers	Phased Plan to Increase Rural Trooper Housing Units for Recruitment & Retention	1,551.9				1,551.9	FY06 - \$706.4 GF - Implement Phase 1 - Additional housing in Bethel, Emmonak, Unalakleet, St. Mary's, Northway, Cooper Landing, and Iliamna FY07 - \$331.0 UGF - Fully fund Phase 1 FY07 - \$424.5 GF - Implement Phase 2 - Additional housing in Dutch Harbor, King Salmon, Dillingham, and Aniak FY08 - \$90.0 GF - Implement Phase 3 - Complete housing project in Dillingham and King Salmon
4	FY10-FY14	Alaska State Troopers	Rural Trooper Housing	Rural Troopers	Rural Trooper Housing Increases and Improvements	440.6	250.0			690.6	FY10 - \$440.6 UGF - Increased Trooper Housing Lease and Utility Costs; Replacement Units FY14 - \$250.0 GFPR (DGF) - Improve rural trooper housing and increase GFPR authority due to PSEA COLA salary increases
5	FY18-FY19	Alaska State Troopers	Prisoner Transportation	Reductions	Reduction Related to Fewer Prisoner Transports	(900.0)				(900.0)	FY18 - (\$500.0) UGF due to SB91 Reforms and increased use of video arraignments FY19 - (\$400.0) UGF to align the budget with past actual expenditures
6	FY06-FY18	Alaska State Troopers	AST Detachments	Troopers and Support Positions	Add PFT Positions in AST Detachments	9,122.5				9,122.5	FY06 - \$803.5 UGF - 5 New Troopers FY06 - \$275.2 UGF - 2 New Court Security Officers FY07 - \$499.4 UGF - 4 New Court Security Officers FY07 - \$353.6 UGF - Fiscal Note (SB 237) 3 New Positions in Response to Additional Superior Court Judges FY09 - \$211.1 UGF - 1 New Administrative Investigator FY11 - \$500.0 UGF - 3 New Trooper/Investigator Positions (DVSA) FY12 - \$763.2 UGF - 3 New Troopers for VPSO Oversight FY12 - \$308.5 UGF - One-time costs associated with 3 New Troopers for VPSO oversight
7	FY15-FY18	Alaska State Troopers	AST Detachments	Reductions	Generic Reductions	(1,043.4)				(1,043.4)	FY15 - (\$640.3) UGF - Generic reduction in expenditure levels FY18 - (\$403.1) UGF - Delete 3 PFT positions
8	FY16	Alaska State Troopers	Various	Reductions	Delete Vacant PCNs	(3,993.3)		(1,274.5)		(5,267.8)	FY16 - (\$5,267.8) UGF - (\$3,993.3) UGF, (\$1,274.5) CIP - (25) PFT, (6) Temp. All deleted positions were either vacant or transferred into vacant trooper patrol positions -- no layoffs occurred.
9	FY17	Alaska State Troopers	Various	Reductions	Delete Positions	(993.3)				(993.3)	FY17 - (\$999.3) UGF - (10) PFT. The majority of legislative reductions involved support positions: AST Detachments: (\$605.4), (5) PFT Alaska Wildlife Troopers - (\$393.9), (5) PFT
10	FY17	Alaska State Troopers	Various	Add Troopers		480.0				480.0	FY17 - \$480.0 UGF - *4 PFT *funding provided for 3 Alaska State Troopers - the 4th pcn added in this transaction (no funding) will be transferred to AWT in FY17 Mgmt. Plan.
11	FY10	Alaska State Troopers	Various	Commissioned Officers	Fully Fund Commissioned Officers Due to Successful Recruitment Efforts and Low Vacancy Factors	4,090.0				4,090.0	FY10 - \$4,090.0 UGF - Fund Full Staffing of Commissioned Officers
12	FY 15	Alaska State Troopers	Various	Vessel Enforcement	Reduce Costs of Stimson (Dutch Harbor) & Repower Wolstad	(500.0)				(500.0)	FY15 - (\$100.0) UGF - Absorb savings, seek reduced moorage & electrical fees from Unalaska. FY15 - (\$400.0) UGF - Savings associated with the Wolstad's time in dry dock while it is repowered plus partial year vacancy of one Boat Officer position.
13	FY08-FY09	Alaska State Troopers	Alaska Wildlife Troopers	Wildlife Enforcement	Add 5 Alaska Bureau of Wildlife Enforcement (ABWE) Troopers	680.0				680.0	FY08 - \$550.0 UGF - Initial funding for 5 Alaska Bureau of Wildlife Enforcement (ABWE) Troopers to bolster presence in Yakutat, Fairbanks, Palmer, & Soldotna FY09 - \$130.0 UGF - Fully fund 5 new ABWE Troopers
14	FY 14	Alaska State Troopers	Alaska Wildlife Troopers	Replace Unrealizable Funding	Replace CIP receipts from a Federal Capital Grant	213.0		(213.0)		0.0	FY14 - \$213.0 UGF, (\$213.0) CIP Receipts - Replace unavailable CIP receipts from an expiring federal grant for 3 Public Safety Technicians.

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15	FY18	Alaska State Troopers	Alaska Wildlife Troopers	Reductions	Reductions and use a Portion (\$93.3) of the Reduction in AST Detachments	(245.8)				(245.8)	FY18 - (\$245.8) UGF and 2 PFT positions. The legislature used a portion of this reduction when adding \$93.3 in AST and 1 PFT position in AST Detachments
16	FY13-FY14	Alaska State Troopers	Alaska Wildlife Troopers Aircraft Section	Search & Rescue	Pilots and associated costs	464.3				464.3	FY14 - \$296.8 UGF - 1 PFT pilot assigned to the new turbine helicopter (\$3 million UGF approved in the FY13 capital budget) <i>In FY13, \$222.6 (3/4, one-time funding) was appropriated to establish this position</i> FY19 - \$162.7 UGF and 1 PFT Position
17	FY14	Alaska State Troopers	Alaska Wildlife Troopers Aircraft Section	Core Service Rates	Department of Administration Core Services Rate Reduction	(1,026.1)				(1,026.1)	FY14 - (\$1,026.1) UGF - Reduction attributable to lower risk management rates
18	FY07-FY13	Alaska State Troopers	Narcotics Task Force	Replace Unrealizable Funding	Continue Drug Enforcement Efforts Within Alaska as Federal Justice Assistant Grant (JAG) Funding Declines	1,393.2				1,393.2	FY07 - \$1.4 million UGF - Partially replace unavailable federal receipts for the Narcotics Task Force. This ongoing language appropriation included contingency language to reduce general funds if federal funds were received. Federal funds seldom offset the general funds and in FY13 a direct numbers appropriation for \$1.4 million UGF replaced the language section.
19	FY10-FY14	Alaska State Troopers	Narcotics Task Force/Alaska Bureau of Investigation	Replace Unrealizable Funding	Stimulus - Justice Assistance Grant and UGF Replacement Funding	1,247.0			0.0	1,247.0	FY13 - \$332.8 UGF to replace stimulus funding intended to combat internet crimes against children FY14 - \$914.2 UGF to replace stimulus funding intended to combat internet crimes against children <i>* In FY10, \$5,871.0 Federal ARRA (one time, multi-year stimulus funding) and 6 PFT were appropriated to fight internet crimes, particularly Internet crimes against children, combat violence against women, and reduce sexual assault/sexual abuse crimes. ARRA funding for this program expired in February 2013.</i>
20	FY07-FY12	Alaska State Troopers	AST Special Projects	DUI Enforcement/ Bureau of Highway Patrol (BHP)	DUI Enforcement/ BHP (see item #14b for related GF replacement in FY12, FY13, and FY14)			7,781.7		7,781.7	FY07 - \$481.7 CIP Receipts - Create a DUI enforcement team in Fairbanks consisting of one sergeant and two trooper positions. This program was then merged with the Bureau of Highway Patrol upon its establishment in FY09. FY09 & FY10 - \$4.8 million CIP Receipts - Years 1 & 2 of new Bureau of Highway Patrol (BHP), formerly the DUI teams - ten troopers and three administrative positions FY11 - \$1.2 million CIP Receipts - Year 3 - five additional troopers FY12 - \$1.3 million CIP Receipts - Year 4 - five additional troopers <i>* Fully staffed, 23 positions support this program.</i>
21	FY12-FY14	Alaska State Troopers	AST Special Projects/AST Detachments	Replace Unrealizable Funding for DUI Enforcement	Replace CIP receipts from a Federal Capital Grant Associated with BHP and DUI Enforcement (see item #14a for initial CIP authorization)	3,700.0		(4,837.4)		(1,137.4)	FY13 - \$1.9 million UGF (replace unavailable CIP) FY14 - \$1.8 million UGF (fund change to replace unavailable CIP) FY14 - (\$4,837.4) CIP Receipts A review by the National Hwy. Transportation Safety Admin. (NHTSA) of the Alaska Hwy. Safety Office (AHSO within DOT) asserted that the particular federal grant funds AHSO was using to fund the Bureau of Highway Patrol (BHP within DPS) could be used only for DUI enforcement related activities. Neither DOT nor DPS were aware of the DUI-only aspect regarding reimbursement of their law enforcement activities (NHTSA is now requiring an audit of all BHP expenditures and has changed the ratio of federal pass through funding from 100% federal to approximately 40% federal funds and 60% GF). This increment represents the projected amount needed to maintain current BHP levels of service. * Supplemental funding includes \$1.9 million UGF in FY12 and \$1.5 million UGF in FY13.

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22	FY19	Alaska State Troopers	AST Detachments	Program Expansion	Improve Law Enforcement Access to Rural Communities	500.0				500.0	FY19 - \$500.0 UGF for travel to improve response times to emergency calls and to increase proactive policing activities.
23	FY19	Alaska State Troopers	Alaska Bureau of Investigations	Program Expansion	Add Criminal Investigators in Bethel and Anchorage for Domestic violence and Sexual Assault (DVSA) Related Investigations	445.3				445.3	FY19 - \$445.3 UGF and 2 Temp positions. This is 75% of the funding needed for these positions. Another \$125.3 will be needed in to fund these PCNs in FY20.
24	FY15	Alaska State Troopers	AST Special Projects Alaska Bureau of Highway Patrol (ABHP) <i>new</i> STRUCTURE CHANGE	Alaska Bureau of Highway Patrol	Reduce Costs and Create New ABHP Allocation	(550.0)				(550.0)	FY15 - (\$550.0) UGF - Reduction in Special Projects (old) intended for new ABHP allocation FY15 - (\$2,570.4) UGF, (\$3,425.9) CIP Receipts - Transfer Out of Special Projects FY15 - \$2,570.4 UGF, \$3,425.9 CIP Receipts - Transfer Into New ABHP allocation
25	FY09-FY13	Alaska State Troopers	AST Special Projects	Replace Unrealizable Funding	Continue the Rural Alcohol Interdiction Program as Federal Justice Assistant Grant (JAG) Funding Declines	1,545.0			(1,145.0)	400.0	FY09 - (\$870.0) Federal Receipts FY09 - \$1.3 million UGF - Partially replace unavailable federal receipts for the Rural Alcohol Interdiction Program. This ongoing language appropriation included contingency language to reduce general funds if federal funds were received. Federal funds seldom offset the general funds and in FY13 a direct numbers appropriation for \$1.3 million UGF replaced the language section. FY13 - (\$275.0) Federal Receipts FY13 - \$275.0 UGF - Replace federal earmark supporting the Rural Alcohol Interdiction Program that expired on September 30, 2012 (this funding is separate from the \$1.3 million UGF replacement in FY09).
26	FY11	Alaska State Troopers	AST Special Projects	Replace Unrealizable Funding	Replace CIP receipts from a Federal Capital Grant	656.5		(656.5)		0.0	FY11- \$656.5 UGF, (\$656.5) CIP Receipts - Replace unavailable CIP receipts from an expiring federal grant to continue cold case investigations and illegal drug and alcohol enforcement.
27	FY14	Alaska State Troopers	AST Special Projects	Replace Unrealizable Funding	Continue Funding for Expired Methamphetamine Initiative Grant	131.6			(131.6)	0.0	FY14 - \$131.6 UGF, (\$131.6) Federal Receipts - Replace unavailable federal receipts.