

Multi-year Allocation Summary - Operating Budget - FY 2020 Governor Structure

Numbers and Language Agencies: DPS Fund Groups: Unrestricted General
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Allocation	ID=> Session=> Column=>	[1] 2015 15MgtPln	[2] 2019 19MgtPln	[2] - [1] 2015 15MgtPln to 19MgtPln	
Public Safety					
Fire and Life Safety					
Fire and Life Safety		2,449.9	2,168.7	-281.2	-11.5 %
AK Fire Standards Council		252.2	107.6	-144.6	-57.3 %
Appropriation Total		2,702.1	2,276.3	-425.8	-15.8 %
Alaska State Troopers					
Special Projects		94.8	96.6	1.8	1.9 %
Alaska Bureau of Highway Patro		3,114.1	1,329.1	-1,785.0	-57.3 %
AK Bureau of Judicial Svcs		4,240.2	4,487.5	247.3	5.8 %
Prisoner Transportation		2,784.2	1,884.2	-900.0	-32.3 %
Search and Rescue		575.5	575.5	0.0	
Rural Trooper Housing		1,494.9	1,312.4	-182.5	-12.2 %
SW Drug & Alcohol Enforce Unit		7,930.0	7,898.6	-31.4	-0.4 %
AST Detachments		66,108.2	71,918.2	5,810.0	8.8 %
Alaska Bureau of Investigation		8,165.2	3,369.5	-4,795.7	-58.7 %
Alaska Wildlife Troopers		21,262.7	19,806.5	-1,456.2	-6.8 %
AK W-life Troopers Aircraft Se		3,394.9	3,878.3	483.4	14.2 %
AK W-life Troopers Marine Enfo		2,734.7	2,452.1	-282.6	-10.3 %
Appropriation Total		121,899.4	119,008.5	-2,890.9	-2.4 %
Village Public Safety Officers					
Village Public Safety Officer		17,653.0	13,977.4	-3,675.6	-20.8 %
Appropriation Total		17,653.0	13,977.4	-3,675.6	-20.8 %
Domestic Viol/Sexual Assault					
Domestic Viol/Sexual Assault		12,305.8	10,649.6	-1,656.2	-13.5 %
Appropriation Total		12,305.8	10,649.6	-1,656.2	-13.5 %
Statewide Support					
Commissioner's Office		1,144.2	1,071.9	-72.3	-6.3 %
Training Academy		1,806.5	1,629.4	-177.1	-9.8 %
Administrative Services		3,249.3	2,796.4	-452.9	-13.9 %
Civil Air Patrol		553.5	302.3	-251.2	-45.4 %
Information Systems		0.0	1,411.0	1,411.0	>999 %
Crim Just Information Systems		0.0	3,417.4	3,417.4	>999 %
Statewide Info Technology Svcs		4,869.4	0.0	-4,869.4	-100.0 %
Laboratory Services		5,255.6	5,053.8	-201.8	-3.8 %
DPS State Facilities Rent		114.4	114.4	0.0	
Appropriation Total		16,992.9	15,796.6	-1,196.3	-7.0 %

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Public Safety (continued)					
Agency Unallocated Approp		0.0	0.0	0.0	
Agency Unallocated Approp		0.0	0.0	0.0	
Appropriation Total		0.0	0.0	0.0	
Agency Total		171,553.2	161,708.4	-9,844.8	-5.7 %
Statewide Total		171,553.2	161,708.4	-9,844.8	-5.7 %
Funding Summary					
Unrestricted General (UGF)		171,553.2	161,708.4	-9,844.8	-5.7 %