

**FY13 OPERATING BUDGET AMENDMENT**

*Adopted  
3/13/12*

**OFFERED IN:** The House Finance Committee

**TO:** HB 284/HB 285

**Amendment #1**

FAILED  
#2

FY13 OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

X | N  
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+ + +

**TO:** HB 284/HB 285

**OFFERED BY:** Rep. Mike Doogan

**DEPARTMENT:** Administration

**APPROPRIATION:** Enterprise Technology Services

**ALLOCATION:** Alaska Land Mobile Radio

**ADD:** \$2,650,000 Fed (1002)

**DELETE:** \$2,500,000 UGF (1004); \$150,000 GF/Prgm (1005)

**EXPLANATION:** This amendment deletes \$2.5 million UGF and \$150,000 DGF for the Alaska Land Mobile Radio system, and gives the Department of Administration the receipt authority to request full funding for the system from the federal government.

In 2010, the federal government announced it would no longer pay to help maintain infrastructure for the ALMR system and would shift infrastructure costs to the State of Alaska. The State of Alaska and local municipalities were compelled to switch to the ALMR system by federal law, and federal agencies continue to use the ALMR system.

(In the FY13 capital budget, there is also \$8,697,500 UGF in spending for ALMR hardware and software infrastructure upgrades. It is the intent of the amendment sponsor to transfer the responsibility for ALMR infrastructure back to the federal government.)

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AMENDMENT

OFFERED IN THE HOUSE BY REPRESENTATIVE DOOGAN

10 TO: CSHB 284(FIN), Draft Version "X"

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13 Page 5, line 22:

14 Delete "22,721,400"

15 Insert "14,721,400"

16 Delete "19,484,200"

17 Insert "11,484,200"

18

19 Page 5, line 23:

20 Delete "22,721,400"

21 Insert "14,721,400"

22

23 Page 5, following line 27:

24 Insert new material to read:

25 "That portion of the amount appropriated by this appropriation that is for tourism marketing is  
26 contingent on a qualified trade association as defined in AS 44.33.125(j) providing a dollar-  
27 for-dollar match for the amount appropriated. The amount of the dollar-for-dollar match may  
28 not exceed \$8,000,000."

**#4**

*WITHDRAWN*

**FY13 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** HB 284 / HB 285

**OFFERED BY:** Representative Guttenberg

**DEPARTMENT:** Department of Corrections

**ADD:** Intent: It is the intent of the legislature that the Department of Corrections not implement the blended staffing model until after January 1, 2013, when the Department shall provide an analysis to the legislature showing the potential costs or savings and the impact on minimum staffing levels at the institutions. It is also the intent of the legislature that the Department of Corrections work with and gain the approval of the legislature before implementing such a model.

**# 5**

**FY13 OPERATING BUDGET AMENDMENT**

*WITHDRAWN*

**OFFERED IN:** The House Finance Committee

**TO:** HB 284 / HB 285

**OFFERED BY:** Rep. Gara, Rep. Guttenberg

**DEPARTMENT:** Education and Early Development

**APPROPRIATION:** Teaching and Learning Support

**ALLOCATION:** Early Learning Coordination

**ADD:** \$300,000 GF (1004)

Intent: It is the intent of the legislature that these funds will be provided in addition to the Governor's existing FY13 request for Early Learning Coordination, including Parents as Teachers.

**EXPLANATION:** This amendment will support pre-kindergarten, parent-based Parents as Teachers programs throughout the state.

FAILED #6

FY13 OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** HB 284 / HB 285

**OFFERED BY:** Rep. Gara, Rep. Guttenberg

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**DEPARTMENT:** Education and Early Development

**APPROPRIATION:** Teaching and Learning Support

**ALLOCATION:** Early Learning Coordination

**ADD:** \$4,000,000 GF (1004)

**DELETE:** \$1,500,000 GF (1004) OTI

**EXPLANATION:** This amendment removes the existing \$1.5 million OTI appropriation and places \$4.0 million in the base budget for the successful, proven pre-k program. The initial intent upon launching the pilot pre-k program was to expand the program by increasing funding by \$2 million each year for five years.

#7

WITHDRAWN

**FY13 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** HB 284 / HB 285

**OFFERED BY:** Rep. Gara, Rep. Guttenberg

**DEPARTMENT:** Education and Early Development

**APPROPRIATION:** Teaching and Learning Support

**ALLOCATION:** Early Learning Coordination

**ADD:** \$300,000 GF (1004)

Intent: It is the intent of the legislature that these funds will be provided in addition to the Governor's existing FY13 request for Head Start funding.

**EXPLANATION:** This amendment will support Head Start programs throughout the state. These funds are in addition to the Governor's existing FY13 request for Head Start funding. Proposed FY13 state funding for Head Start is approximately \$2 million less than in FY04. There are currently over 1,200 students on Head Start waitlists across the state. This increment will help reduce that waitlist and allow more children to receive the academic benefits of Head Start.

**# 8**

**FY13 OPERATING BUDGET AMENDMENT**

*WITHDRAWN*

**OFFERED IN:** The House Finance Committee

**TO:** HB 284 / HB 285

**OFFERED BY:** Rep. Gara, Rep. Guttenberg

**DEPARTMENT:** Health and Social Services

**APPROPRIATION:** Public Health

**ALLOCATION:** Epidemiology

**ADD:** \$145,000 GF (1004)

**EXPLANATION:** This amendment will support efforts to decrease chlamydia rates in Alaska. Alaska has the highest rate of chlamydia infection in the nation in 2010, and has had the highest rate or second highest rate every year since 2000. Untreated chlamydia can cause infertility in both men and women.

\$100,000 will be used for a media campaign to inform high risk individuals and providers about chlamydia so these people can seek testing and treatment, if necessary. \$45,000 will be used to provide medications for the treatment of chlamydia to patients and partners of patients who do not have insurance.

~~#9~~

**FY13 OPERATING BUDGET AMENDMENT**

*WITHDRAWN*

**OFFERED IN:** The House Finance Committee

**TO:** HB 284 / HB 285

**OFFERED BY:** Rep. Gara, Rep. Guttenberg

**DEPARTMENT:** Health and Social Services

**APPROPRIATION:** Children's Services

**ALLOCATION:** Children's Services Management

**ADD:** \$250,000 GF (1004)

**Intent:** It is the intent of the legislature that these additional funds be used for the Education and Training Voucher program within the Independent Living Program.

**EXPLANATION:** Supplement Employment and Training Vouchers to train and improve the success of youth covered by the Independent Living Program.

FAILED  
#10

FY13 OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

Y N  
11 / 1111  
2 9

**TO:** HB 284/HB 285

**OFFERED BY:** Rep. Mike Doogan

**DEPARTMENT:** Military & Veterans Affairs

**APPROPRIATION:** Alaska Aerospace Corporation

**ALLOCATION:** Alaska Aerospace Corporation

**DELETE:** \$1,569,000 GF(1004)

**DEPARTMENT:** Military & Veterans Affairs

**APPROPRIATION:** Alaska Aerospace Corporation

**ALLOCATION:** Alaska Aerospace Corporation Facilities Maintenance

**DELETE:** \$6,473,300 GF(1004)

**EXPLANATION:** This amendment deletes all general fund dollars for the Alaska Aerospace Corporation. The corporation was founded to develop the aerospace industry in Alaska.

In FY12, the legislature appropriated one-time funding of \$4 million due to a lack of private contracts and insufficient federal funding. In FY13, the department is requesting \$8 million in general funds for their base budget to continue to support what was supposed to be a self-sustaining corporation.

# 11

WITHDRAWN

**FY13 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** HB 284 / HB 285

**OFFERED BY:** Rep Guttenberg

**DEPARTMENT:** Department of Natural Resources

**APPROPRIATION:** Parks and Outdoor Recreation

**ALLOCATION:** Parks Management and Access

**ADD:** \$199,900      GF (1004)

**1 PFT**

**EXPLANATION:** This amendment adds a much needed Fairbanks Park Ranger position to actively manage the Lower Chathanika State Recreation Area (LCSRA). Without this position, Division of Parks and Outdoor Recreation will be forced to shut down access and remove improvements to the popular Olnes Pond/ Whitefish Campground area. The 400 – acre parcel contains two boat launches and two developed campgrounds. The area is extremely popular with the public for boating, fishing, camping, ATV riding, hiking, spear fishing, hunting, trapping, skiing and snow machining.

Moving the LCSRA from passive management to active management will decrease the amount of damage, crime and misuse the area experiences. Between spring 2009 and spring 2011 four fatalities have occurred in the Lower and Upper Chathanika State Recreation Areas under passive management. Of the four deaths, two involved ATV's, one was due to drowning and one involved a person found in a van.

The funds include Park Ranger salary, benefits, and equipment and training costs. The LCSRA alone could provide an estimated \$8,000 in additional revenue from park fees if it was cleaned, refurbished and staffed.

If this position is funded, DPOR would immediately work to establish, recruit and hire the position, and begin the training process.

**# 12**

**FY13 OPERATING BUDGET AMENDMENT**

*WITHDRAWN*

**OFFERED IN:** The House Finance Committee

**TO:** HB 284 / HB 285

**OFFERED BY:** Representative Guttenberg

**DEPARTMENT:** University of Alaska

**APPROPRIATION:** University of Alaska Fairbanks

**ALLOCATION:** Fairbanks Campus

**ADD:** \$400,000 GF (1004); \$443,100 Univ Rcpt (1048)

**EXPLANATION:** Alaska Veterinary Program Partnership

Based on a 2010 statewide needs assessment and an internal review, the University of Alaska Fairbanks is planning a new Department of Veterinary Medicine within CNSM. According to the US Department of Labor, veterinarians are the 18th fastest growing occupation and veterinary technicians are the 13th fastest. This new professional program is possible thanks to many years of recruiting key faculty and investing in infrastructure capable of supporting biomedical research and academics. The foundation of this new program will be an accredited "2+2 program" between UAF and the College of Veterinary Medicine and Biomedical Sciences, Colorado State University.

Students will complete their pre-veterinary program (3-4 years) and the first 2 years of their professional program at UAF. Their final 2 years will be at the veterinary teaching hospital at CSU.

One of our primary goals is to promote the "one health" concept - a collaborative effort between human medical, veterinary medical, and public health professions. We will enhance veterinary coverage in Alaska by training veterinarians with an understanding of Alaskan needs. Specific interests include but are not limited to: public health, rural veterinary medicine, quality and safety of subsistence foods, population health of Alaskan wildlife, zoonotic disease, sustainable agriculture, toxicology, environmental contaminants, emerging disease and the effects of global warming.

Equally important for the state are research, graduate veterinary education, professional services for the veterinary community, and continuing education in animal health and disease. The state funding requested will support the hire of two essential faculty members, a veterinary anatomist and a veterinary clinical sciences faculty member to take the lead on second year anesthesiology and surgery courses. UAF will seek Board approval for a special professional tuition rate of \$20,000/year. Tuition revenue will cover one support staff member, other operating expenses, and additional faculty.

#13

**FY13 OPERATING BUDGET AMENDMENT**

WITHDRAWN

**OFFERED IN:** The House Finance Committee

**TO:** HB 284 / HB 285

**OFFERED BY:** Rep. Guttenberg, Rep. Gara

**DEPARTMENT:** University of Alaska

**APPROPRIATION:** University of Alaska Fairbanks

**ALLOCATION:** Fairbanks Campus

**ADD:** \$300,000 GF (1004)

\$332,325 Univ Rcpt (1048)

\$632,325 Total

**EXPLANATION:** Based on a 2010 statewide needs assessment and an internal review, the University of Alaska Fairbanks is planning a new Department of Veterinary Medicine within CNSM. According to the US Department of Labor, veterinarians are the 18th fastest growing occupation and veterinary technicians are the 13th fastest. This new professional program is possible thanks to many years of recruiting key faculty and investing in infrastructure capable of supporting biomedical research and academics. The foundation of this new program will be an accredited "2+2 program" between UAF and the College of Veterinary Medicine and Biomedical Sciences, Colorado State University.

Students will complete their pre-veterinary program (3-4 years) and the first 2 years of their professional program at UAF. Their final 2 years will be at the veterinary teaching hospital at CSU.

One of our primary goals is to promote the "one health" concept - a collaborative effort between human medical, veterinary medical, and public health professions. We will enhance veterinary coverage in Alaska by training veterinarians with an understanding of Alaskan needs. Specific interests include but are not limited to: public health, rural veterinary medicine, quality and safety of subsistence foods, population health of Alaskan wildlife, zoonotic disease, sustainable agriculture, toxicology, environmental contaminants, emerging disease and the effects of global warming.

Equally important for the state are research, graduate veterinary education, professional services for the veterinary community, and continuing education in animal health and disease. The state funding requested will support the hire of two essential faculty members, a veterinary anesthetist and a veterinary clinical sciences faculty member to take the lead on second year anesthesiology and surgery courses. UAF will seek Board approval for a special professional tuition rate of \$20,000/year. Tuition revenue will cover one support staff member, other operating expenses, and additional faculty.

# 14

FY13 OPERATING BUDGET AMENDMENT

WITHDRAWN

**OFFERED IN:** The House Finance Committee

**TO:** HB 284 / HB 285

**OFFERED BY:** Representative Gara

**DEPARTMENT:** University of Alaska

**APPROPRIATION:** UA Community Campuses

**ALLOCATION:** College of Rural and Community Development

**ADD:** \$144,000 GF (1004)

**EXPLANATION:** This increment would provide funding for Early Childhood Program Support – College of Rural and Community Development. The additional funds would allow for increased capacity for early childhood educators to take the curriculum necessary to meet new federal requirements.

Back-up from the University of Alaska FY13 Budget Requests (Camouflage Book)

**UAF Early Childhood Program Support - College of Rural and Community Development**

(GF: \$144.0, NGF: \$0.0, Total: \$144.0)

This request, in addition to enabling rural residents statewide to qualify for jobs, is very important to the education of pre-K children. The Early Childhood Education AAS and Child Development and Family Studies BA program graduates are in high workforce demand within Alaska and the United States as a whole. Federal mandates state that all Head Start teachers must have an AAS in Early Childhood by October 1, 2011 and 50% of all Head Start teachers must have a BA by October 1, 2013. The program staff and faculty within the distance Early Childhood programs plays a critical role supporting the high demand educational needs of all Head Start grantees within the State of Alaska. The program has made alterations to the curriculum content of the programs to meet the diverse cultural training needs as well as meeting standards developed by the National Association for the Education of Young Children (NAEYC). UAF CRCD works in conjunction with UAS School of Education.

**#15**

*WITHDRAWN*

**FY13 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** HB 284 / HB 285

**OFFERED BY:** Representative Guttenberg

**DEPARTMENT:** University of Alaska

**APPROPRIATION:** University of Alaska Fairbanks

**ALLOCATION:** Fairbanks Campus

**ADD:** \$300,000 GF (1004); \$236,300 Univ Rcpt (1048)

**EXPLANATION:** Resilience and Climate Adaptation Program (RAP) in Graduate Studies

The Resilience and Adaptation Program (RAP) at UAF was established through two grants from the National Science Foundation and has operated with that funding for nine years. NSF has a time limit for support of graduate programs and that limit has been reached, so the NSF funding will not continue. However, the RAP program has been very successful and directly addresses Alaska's needs. Hence funds are requested to allow it to continue. RAP is a graduate education and training program focusing on interdisciplinary studies in northern sustainability, resilience, and adaptation to change. The mission of RAP is to prepare scholars, policy-makers, educators, community leaders, and managers to address issues of sustainability in an integrated fashion. Through coursework, an internship experience, thesis research, and other training, students address the challenge of sustaining the desirable features of Earth's social-ecological systems at a time of rapid change. To date thesis research by RAP students has focused on: Climate-Disturbance-Human Interactions, Food Systems and Food Security, Adaptive Resource Co-Management, Sustainable Fisheries and Forestry, Alternative Energy, Rural Community Resilience and Adaptation, and Wildlife and Subsistence Resources. Since 2002 over 80 graduate students have joined RAP and 31 students have graduated from the program. Currently over 50 PhD and masters students are participating in RAP. Additional students have taken RAP course classes and participated in its many activities. Over 41 faculty members have or are currently serving as major advisors to RAP students, with six UAF schools and colleges and more than 9 home departments involved. Additional departments at UAA have also been involved. The goal for establishing RAP as a permanent program at UAF is to create the very best interdisciplinary graduate program in high-latitude sustainability science in the world.

#16

FY13 OPERATING BUDGET AMENDMENT

*Withdrawn*

**OFFERED IN:** The House Finance Committee

**TO:** HB 284 / HB 285

**OFFERED BY:** Rep. Guttenberg, Rep. Gara

**DEPARTMENT:** University of Alaska

**APPROPRIATION:** University of Alaska Fairbanks

**ALLOCATION:** Fairbanks Campus

**ADD:** \$150,000 GF (1004)

\$236,300 Univ Rcpt (1048)

\$386,300 Total

**EXPLANATION:** The Resilience and Adaptation Program (RAP) at UAF was established through two grants from the National Science Foundation and has operated with that funding for nine years. NSF has a time limit for support of graduate programs and that limit has been reached, so the NSF funding will not continue. However, the RAP program has been very successful and directly addresses Alaska's needs. Hence funds are requested to allow it to continue. RAP is a graduate education and training program focusing on interdisciplinary studies in northern sustainability, resilience, and adaptation to change. The mission of RAP is to prepare scholars, policy-makers, educators, community leaders, and managers to address issues of sustainability in an integrated fashion. Through coursework, an internship experience, thesis research, and other training, students address the challenge of sustaining the desirable features of Earth's social-ecological systems at a time of rapid change. To date thesis research by RAP students has focused on: Climate-Disturbance-Human Interactions, Food Systems and Food Security, Adaptive Resource Co-Management, Sustainable Fisheries and Forestry, Alternative Energy, Rural Community Resilience and Adaptation, and Wildlife and Subsistence Resources. Since 2002 over 80 graduate students have joined RAP and 31 students have graduated from the program. Currently over 50 PhD and masters students are participating in RAP. Additional students have taken RAP course classes and participated in its many activities. Over 41 faculty members have or are currently serving as major advisors to RAP students, with six UAF schools and colleges and more than 9 home departments involved. Additional departments at UAA have also been involved. The goal for establishing RAP as a permanent program at UAF is to create the very best interdisciplinary graduate program in high-latitude sustainability science in the world.

# 17

WITHDRAWN

**FY13 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** HB 284 / HB 285

**OFFERED BY:** Representative Guttenberg

**DEPARTMENT:** University of Alaska

**APPROPRIATION:** University of Alaska Southeast

**ALLOCATION:** Juneau Campus

**ADD:** \$90,100 UGF (1004); \$22,900 Univ Rcpt (1048)

**EXPLANATION:** Elementary Education Faculty with a Literary Focus

**ALLOCATION:** Sitka Campus

**ADD:** \$145,100 UGF (1004); \$50,000 Univ Rcpt (1048)

**EXPLANATION:** Alaska Technical Assistance Center Director

**APPROPRIATION:** University of Alaska Anchorage

**ALLOCATION:** Anchorage Campus

**ADD:** \$100,000 UGF (1004); \$20,000 Univ Rcpt (1048)

**EXPLANATION:** INBRE Cellular Development Biologist

**ADD:** \$250,000 UGF (1004)

**EXPLANATION:** ISER – Alaska Education Policy Research

**ALLOCATION:** Kenai Peninsula College

**ADD:** \$375,000 UGF (1004); \$94,000 Univ Rcpt (1048)

**EXPLANATION:** Process Technology Jobs for Resource Development

✓

**APPROPRIATION:** University of Alaska Fairbanks

**ALLOCATION:** Fairbanks Campus

**ADD:** \$400,000 UGF (1004); \$400,000 Univ Rcpt (1048)

**EXPLANATION:** Support for Increased Engineering Retention and Graduation

**ADD:** \$210,000 UGF (1004); \$140,000 Univ Rcpt (1048)

**EXPLANATION:** Commercialization of University Intellectual Property for Business Development

**#18**

**FY13 OPERATING BUDGET AMENDMENT**

*WITHDRAWN*

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 284(FIN), Draft Version "X"

**OFFERED BY:** Rep. Doogan, Rep. Gara, Rep. Guttenberg

**Page 76, line 19:**

**INSERT:** New Sec. 30 to read:

PERMANENT FUND. The sum of \$2,000,000,000 is appropriated from the general fund to the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska).

Renumber sections accordingly.

**EXPLANATION:** This amendment deposits \$2 billion into the principal of the Alaska permanent fund.

#19

27-GH2599X.6

Bailey

3/7/12

WITHDRAWN

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVES GARA AND

TO: CSHB 284(FIN), Draft Version "X" GUTTENBERG

1 Page 76, line 24, following "FUND.":

2           Insert "(a)"

3

4 Page 76, following line 28:

5           Insert new subsections to read:

6           "(b) the sum of \$1,500,000 is appropriated from the budget reserve fund  
7 (AS 37.05.540(a)) to the constitutional budget reserve fund (art. IX, sec. 17, Constitution of  
8 the State of Alaska).

9           "(c) the sum of \$1,500,000 is appropriated from the budget reserve fund  
10 (AS 37.05.540(a)) to the constitutional budget reserve fund (art. IX, sec. 17, Constitution of  
11 the State of Alaska)."

12

13 Page 77, line 6, following "29,":

14           Insert "31(b),"