

Alaska's Low Incidence Disabilities (LID) Outreach Program

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Welcome



**THE KEY TO SUCCESS FOR ALASKAN
EDUCATORS SERVING STUDENTS
WITH LOW INCIDENCE DISABILITIES**

www.sesa.org

About Us

SESA is an educational service agency comprised of a low incidence disability service inclusive of a statewide lending library. Low incidence disabilities (LID) include **autism, deaf and hard of hearing (DHH), deafblind, vision impairment, emotional disabilities and multiple disabilities**. LID is 1% of school age population.

In addition, SESA operates three grants:

Alaska Autism Resource Center (AARC)

Alaska Deafblind Project

Alaska Center for Accessible Materials (AKCAM)



LID Participants Across Districts FY26*



Total Number of Participants Served: 2661

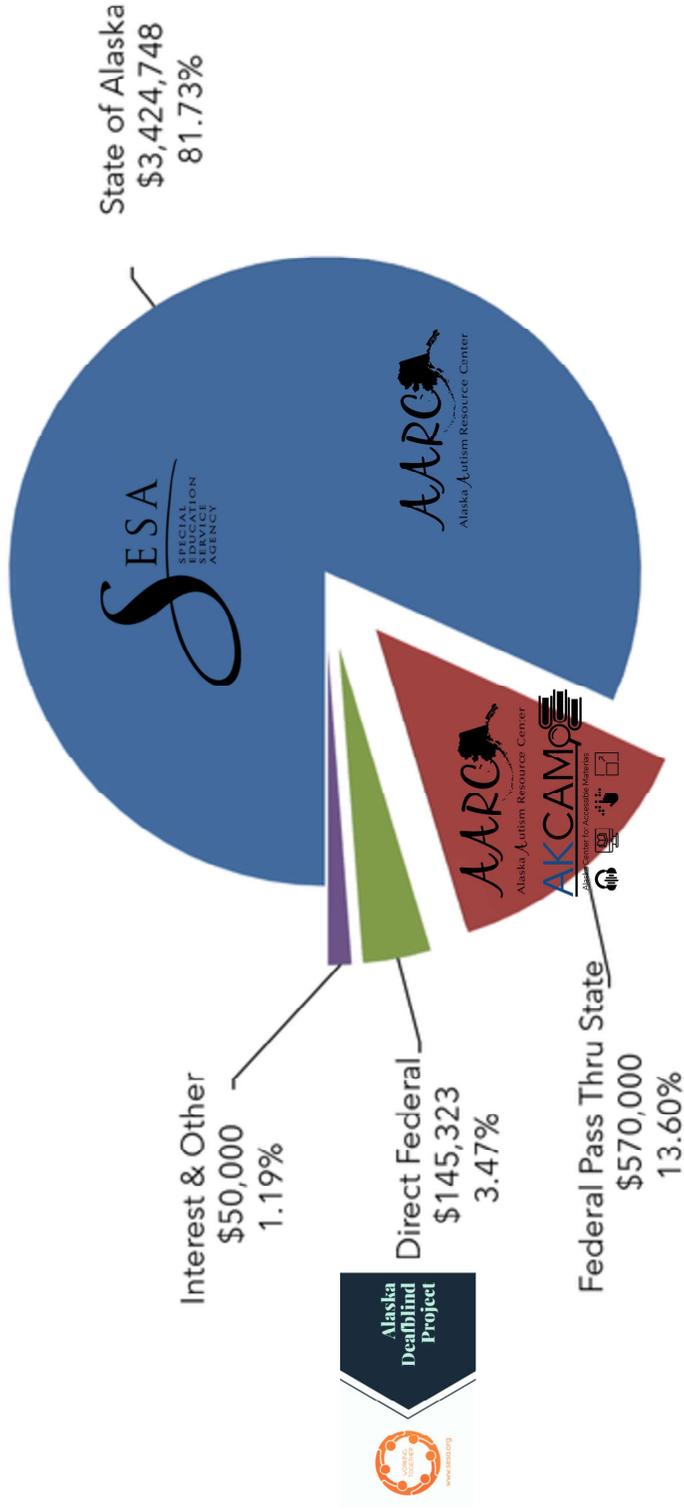
Total Number of Districts Served by LID: 49

Total number of districts served by LID and AKDBP: 51

*Data from activities dated 7/1/2025 to 2/17/2026

Funding for SESA

Revenues by Source FY 2026 Budget

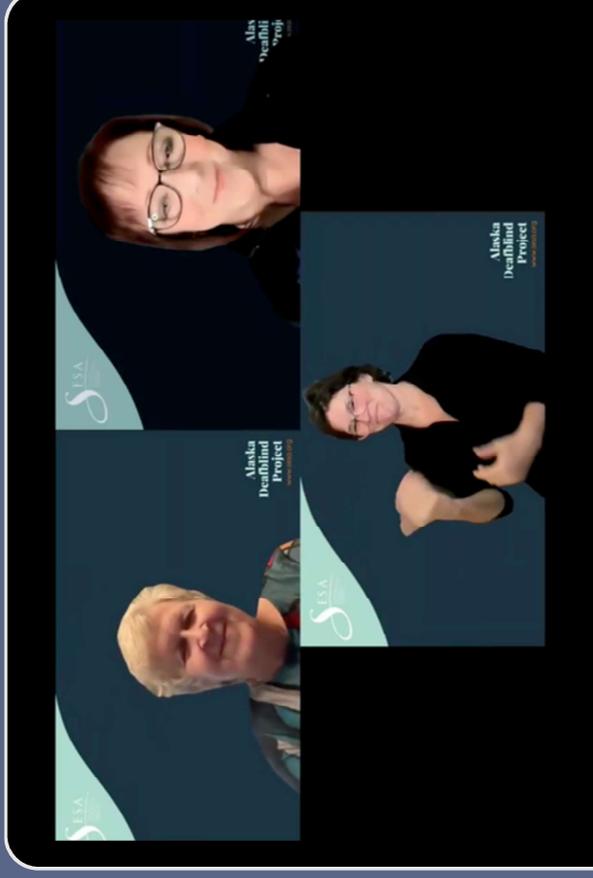


SESA Consultations



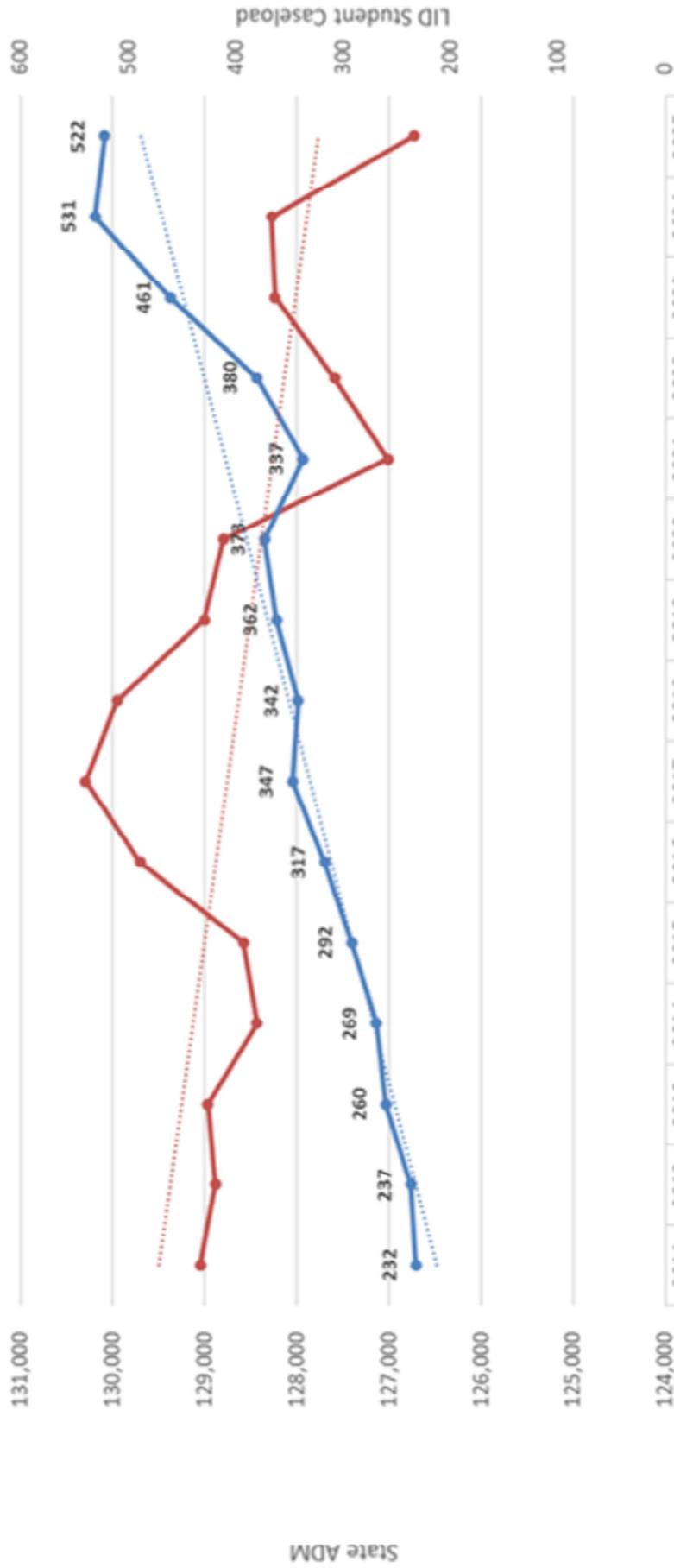
For SESA Education Specialists all of Alaska is their classroom. After each on-site visit an anonymous satisfaction survey is sent to each recipient of the SESA report. Across 3 school years, an **average 95.2% of Alaskans (672) shared that they gained knowledge about the disability and how to implement a strategy.**

SESA Training



As SESA specialists travel to every corner of Alaska they not only have the opportunity to share their knowledge with students, but with educators as well. SESA has a list of trainings on a wide range of topics that are available **free** to the Alaska school districts and can be offered by distance or in-person.

State Average Daily Membership (ADM) vs. Low Incidence Disabilities (LID) Student Caseload
15 Year History



	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
State ADM	129,04	128,88	128,96	128,43	128,58	129,70	130,29	129,95	129,00	128,79	127,01	127,58	128,23	128,27	126,73
LID Student Caseload	232	237	260	269	292	317	347	342	362	373	397	380	461	531	522

State ADM (solid red line) LID Student Caseload (solid blue line) Linear (State ADM) (dotted red line) Linear (LID Student Caseload) (dotted blue line)

SPECIAL EDUCATION SERVICE AGENCY

Revenue Budget

	FY 2026 Budget		
	FY2025 Actual	FY2026 Budget	Change
FUND 100: Low Incidence Disabilities (LID)/General Fund			
State of Alaska ¹	\$ 2,967,004	\$ 2,931,304	\$ (35,700)
PERS On-Behalf	10,509	14,407	3,898
TRS On-Behalf	196,805	286,036	89,232
E-Rate	4,320	-	(4,320)
Interest & Other	110,169	50,000	(60,169)
Use Fund Balance (Add to Fund Balance)	(430,768)	612,421	1,043,189
FUND TOTAL	\$ 2,858,039	\$ 3,894,168	\$ 1,036,129

SESA Funding

AS 14.30.650

**Prior Fiscal Year Statewide Avg
Daily Membership (ADM) x \$23.13**

Special Education Service Agency

• the key to success for alaskan educators •

Low Incidence Disabilities/General Fund

FY 2026 Budget Summary

	FY2025 Budget	FY2026 Budget	Change
Fund 100: LID/General Fund			
Function:			
Sped Support Services	\$ 2,159,489	\$ 2,436,416	\$ 276,926
Support Services - Instruction	\$ 10,000	\$ 10,000	\$ -
Library	\$ 19,380	\$ 32,180	\$ 12,800
Inservise	\$ 8,100	\$ 5,713	\$ (2,387)
Agency Administration	\$ -	\$ 189,614	\$ 189,614
Board of Directors	\$ 36,670	\$ 42,741	\$ 6,071
Executive Director's Office	\$ 111,363	\$ 111,388	\$ 24
Agency Admin Support	\$ 527,447	\$ 572,366	\$ 44,919
Fiscal Services	\$ 158,300	\$ 174,846	\$ 16,546
Personnel Services	\$ 55,260	\$ 39,899	\$ (15,361)
Data Processing	\$ 90,950	\$ 125,520	\$ 34,570
Maintenance & Operations	\$ 149,319	\$ 153,486	\$ 4,167
TOTAL	\$ 3,326,279	\$ 3,894,168	\$ 567,889

# Children	512	512	0.00
# Trainings	120	120	0.00
# Specialists	11.70	13.89	2.19
# Support Staff	6.44	5.54	(0.90)
# Administrators	0.60	1.60	1.00
Pupil/Specialist Ratio	40.03	36.86	(3.17)
Avg Per Pupil Expenditure	\$ 7,101.36	\$ 7,605.80	\$ 504.43
Adj Per Pupil Expenditure	\$ 6,614.58	\$ 7,018.99	\$ 404.41
Adj Per Pupil+Trngs Expen.	\$ 5,698.02	\$ 6,047.05	\$ 349.02

SESA Funding Formula Proposal



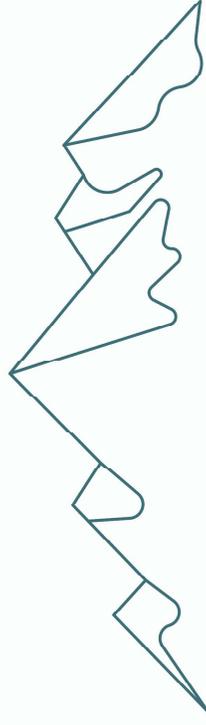
Current Funding for SESA FY27:
\$23.13 X Prior Year Statewide ADM
(124,981) = \$2,890,810



Proposed Funding for SESA FY27:
\$26.89 X Prior Year Statewide ADM
(124,981) = \$3,360,739

Potential increase of \$469,929

Thank you!



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