

## FY2027 Governor's Budget Vacancy Factor

Department	Appropriation	Allocation (Component)	Vacancy Factor
Administration (2)	Centralized Administrative Services (10)	Administrative Hearings (2771)	3.93%
Administration (2)	Centralized Administrative Services (10)	Facilities Rent Non-State Owned (2778)	N/A
Administration (2)	Centralized Administrative Services (10)	Office of the Commissioner (45)	3.00%
Administration (2)	Centralized Administrative Services (10)	Administrative Services (46)	1.70%
Administration (2)	Centralized Administrative Services (10)	Finance (59)	12.46%
Administration (2)	Centralized Administrative Services (10)	OFC of Procure. Property. Mngmt. (3291)	0.06%
Administration (2)	Centralized Administrative Services (10)	Print Services (2333)	1.00%
Administration (2)	Centralized Administrative Services (10)	Personnel (56)	4.00%
Administration (2)	Centralized Administrative Services (10)	Retirement and Benefits (64)	4.60%
Administration (2)	Centralized Administrative Services (10)	Health Plans Administration (2152)	N/A
Administration (2)	Centralized Administrative Services (10)	Labor Agreements Misc Items (2054)	N/A
Administration (2)	Shared Services of Alaska (548)	Accounting (3134)	0.00%
Administration (2)	State Facilities Maintenance and Operations (696)	Facilities Rent State Owned (3467)	N/A
Administration (2)	Public Communications Services (18)	Satellite Infrastructure (2349)	N/A
Administration (2)	Office of Information Technology (591)	Helpdesk & Enterprise Support (3412)	5.93%
Administration (2)	Office of Information Technology (591)	IT - Strategic Support (3413)	4.00%
Administration (2)	Office of Information Technology (591)	Licensing, Infrastructure & Serv (3414)	7.00%
Administration (2)	Office of Information Technology (591)	Chief Information Officer (3139)	4.52%
Administration (2)	Risk Management (15)	Risk Management (71)	2.20%
Administration (2)	Legal and Advocacy Services (7)	Office of Public Advocacy (43)	7.00%
Administration (2)	Legal and Advocacy Services (7)	Public Defender Agency (1631)	7.00%
Administration (2)	Alaska Public Offices Commission (14)	Alaska Public Offices Comm (70)	2.75%
Administration (2)	Motor Vehicles (307)	Motor Vehicles (2348)	7.00%
Agriculture (15)	Agriculture (705)	Commissioner's Office (3583)	29.32%
Agriculture (15)	Agriculture (705)	Agricultural Development (3584)	0.00%
Agriculture (15)	Agriculture (705)	North Latitude Plant Material Center (3585)	0.78%
Commerce (8)	Executive Administration (363)	Commissioner's Office (1027)	3.00%
Commerce (8)	Executive Administration (363)	Administrative Services (1028)	5.82%
Commerce (8)	Executive Administration (363)	Alaska Broadband Office (3379)	2.25%
Commerce (8)	Banking and Securities (446)	Banking and Securities (2808)	2.97%
Commerce (8)	Community and Regional Affairs (319)	Community & Regional Affairs (2879)	6.60%
Commerce (8)	Community and Regional Affairs (319)	Serve Alaska (2946)	1.60%
Commerce (8)	Revenue Sharing (356)	Payment in Lieu of Taxes (2829)	N/A
Commerce (8)	Revenue Sharing (356)	National Forest Receipts (2830)	N/A
Commerce (8)	Revenue Sharing (356)	Fisheries Taxes (2482)	N/A
Commerce (8)	Corporations, Business and Professional Licensing (448)	Corp, Bus & Prof Licensing (2360)	6.15%
Commerce (8)	Investments (82)	Investments (383)	4.27%
Commerce (8)	Insurance Operations (77)	Insurance Operations (354)	5.69%
Commerce (8)	Alaska Oil and Gas Conservation Commission (13)	AK Oil & Gas Conservation Comm (3269)	3.31%
Commerce (8)	Alcohol and Marijuana Control Office(588)	Alcohol and Marijuana Control (3119)	2.24%
Commerce (8)	Alaska Gasline DevelopmentCorporation (555)	AK Gasline Development Corp (2986)	0.00%
Commerce (8)	Alaska Energy Authority (364)	Railbelt Transmission Org (3613)	N/A
Commerce (8)	Alaska Energy Authority (364)	AEA Owned Facilities (2599)	N/A
Commerce (8)	Alaska Energy Authority (364)	AEA Rural Energy Assistance (2600)	2.98%
Commerce (8)	Alaska Energy Authority (364)	AEA Power Cost Equalization (2602)	N/A
Commerce (8)	Alaska Energy Authority (364)	Alternative Energy & Efficiency (2888)	3.75%
Commerce (8)	Alaska Industrial Development and Export Authority (84)	AIDEA (1234)	4.57%
Commerce (8)	Alaska Industrial Development andExport Authority (84)	AIDEA Facilities Maintenance (2361)	N/A
Commerce (8)	Alaska Seafood Marketing Institute (85)	Alaska Seafood Marketing Inst (393)	1.00%
Commerce (8)	Regulatory Commission of Alaska (282)	Reg Comm of AK (2417)	5.60%
Commerce (8)	Facility Maintenance and Operations (695)	Facilities Rent State Owned (3482)	N/A
Commerce (8)	Facility Maintenance and Operations(695)	Facilities Rent Non-State Owned (3483)	N/A
Corrections (20)	Facility Operations and Maintenance(699)	24 Hr Institutional Utilities (2976)	N/A
Corrections (20)	Facility Operations and Maintenance (699)	Non-Institutional Utilities (3491)	N/A
Corrections (20)	Facility Operations and Maintenance(699)	24 Hour Institutional Maintenanc (3492)	N/A
Corrections (20)	Facility Operations and Maintenance (699)	Non-institutional M&O (3493)	N/A
Corrections (20)	Facility Operations and Maintenance (699)	Non-State Owned Leases (3495)	N/A
Corrections (20)	Facility Operations and Maintenance(699)	Fac-Capital Improvement Unit (696)	0.93%
Corrections (20)	Facility Operations and Maintenance (699)	DOC State Facilities Rent (2464)	N/A
Corrections (20)	Administration and Support (148)	Office of the Commissioner (694)	3.22%
Corrections (20)	Administration and Support (148)	Administrative Services (697)	5.18%
Corrections (20)	Administration and Support (148)	Information Technology MIS (698)	2.12%
Corrections (20)	Administration and Support (148)	Research and Records (2758)	2.22%
Corrections (20)	Population Management (466)	Peer Support & Wellness Program (3565)	2.53%
Corrections (20)	Population Management (466)	Recruitment and Retention (3279)	2.39%
Corrections (20)	Population Management (466)	Correctional Academy (703)	1.46%
Corrections (20)	Population Management (466)	Institution Director's Office (1381)	2.39%
Corrections (20)	Population Management (466)	Classification and Furlough (2650)	0.85%
Corrections (20)	Population Management (466)	Out-of-State Contractual (704)	N/A
Corrections (20)	Population Management (466)	Inmate Transportation (1015)	1.05%
Corrections (20)	Population Management (466)	Point of Arrest (2739)	N/A
Corrections (20)	Population Management (466)	Anchorage Correctional Complex (2713)	7.57%
Corrections (20)	Population Management (466)	Anvil Mtn Correctional Center (708)	5.44%

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Corrections (20)	Population Management (466)	Combined Hiland Mtn Corr Ctr (714)	6.75%
Corrections (20)	Population Management (466)	Fairbanks Correctional Center (707)	6.34%
Corrections (20)	Population Management (466)	Goose Creek Correctional Center (2935)	6.82%
Corrections (20)	Population Management (466)	Ketchikan Correctional Center (726)	5.30%
Corrections (20)	Population Management (466)	Lemon Creek Correctional Ctr (725)	5.99%
Corrections (20)	Population Management (466)	Mat-Su Correctional Center (713)	4.17%
Corrections (20)	Population Management (466)	Palmer Correctional Center (712)	6.90%
Corrections (20)	Population Management (466)	Spring Creek Correctional Ctr (722)	7.94%
Corrections (20)	Population Management (466)	Wildwood Correctional Center (720)	6.21%
Corrections (20)	Population Management (466)	Yukon-Kuskokwim Corr Center (709)	6.20%
Corrections (20)	Population Management (466)	Pt. MacKenzie Correctional Farm (1884)	2.23%
Corrections (20)	Population Management (466)	Probat & Parole Dir Office (2684)	2.49%
Corrections (20)	Population Management (466)	Pre-Trial Services (3131)	6.70%
Corrections (20)	Population Management (466)	Statewide Probation and Parole (2826)	6.53%
Corrections (20)	Population Management (466)	Regional and Community Jails (2035)	N/A
Corrections (20)	Population Management (466)	Parole Board (695)	2.76%
Corrections (20)	Community Residential Centers (244)	Community Residential Centers (2244)	N/A
Corrections (20)	Electronic Monitoring (628)	Electronic Monitoring (2431)	1.96%
Corrections (20)	Health and Rehabilitation Services (574)	Health and Rehab Director's Ofc (3097)	2.02%
Corrections (20)	Health and Rehabilitation Services (574)	Physical Health Care (2952)	6.79%
Corrections (20)	Health and Rehabilitation Services (574)	Behavioral Health Care (2951)	6.86%
Corrections (20)	Health and Rehabilitation Services (574)	Substance Abuse Treatment Pgm (2974)	0.83%
Corrections (20)	Health and Rehabilitation Services (574)	Sex Offender Management Program (2975)	3.09%
Corrections (20)	Health and Rehabilitation Services (574)	Domestic Violence Program (2973)	N/A
Corrections (20)	Health and Rehabilitation Services (574)	Reentry Unit (3271)	2.83%
Corrections (20)	Offender Habilitation (521)	Education Programs (2971)	1.38%
Corrections (20)	Offender Habilitation (521)	Vocational Education Programs (2972)	N/A
Corrections (20)	Recidivism Reduction Grants (563)	Recidivism Reduction Grants (3080)	0.00%
Educ & Early Devel (5)	K-12 Aid to School Districts (586)	Additional Foundation Funding (3112)	N/A
Educ & Early Devel (5)	K-12 Aid to School Districts (586)	Foundation Program (141)	N/A
Educ & Early Devel (5)	K-12 Aid to School Districts (586)	Pupil Transportation (144)	N/A
Educ & Early Devel (5)	K-12 Support (34)	Residential Schools Program (148)	N/A
Educ & Early Devel (5)	K-12 Support (34)	Youth in Detention (150)	N/A
Educ & Early Devel (5)	K-12 Support (34)	Special Schools (2735)	N/A
Educ & Early Devel (5)	Education Support and Admin Services (603)	Executive Administration (2736)	3.00%
Educ & Early Devel (5)	Education Support and Admin Services (603)	Administrative Services (157)	1.00%
Educ & Early Devel (5)	Education Support and Admin Services (603)	Information Services (2148)	3.00%
Educ & Early Devel (5)	Education Support and Admin Services(603)	Broadband Assistance Grants (3004)	0.00%
Educ & Early Devel (5)	Education Support and Admin Services (603)	School Finance & Facilities (2737)	1.00%
Educ & Early Devel (5)	Education Support and Admin Services(603)	Child Nutrition (1955)	1.72%
Educ & Early Devel (5)	Education Support and Admin Services(603)	Student and School Achievement (2796)	5.86%
Educ & Early Devel (5)	Education Support and Admin Services (603)	Career and Technical Education (3428)	0.00%
Educ & Early Devel (5)	Education Support and Admin Services (603)	Teacher Certification (1240)	1.00%
Educ & Early Devel (5)	Education Support and Admin Services(603)	Early Learning Coordination (2912)	0.00%
Educ & Early Devel (5)	Education Support and Admin Services (603)	Pre-Kindergarten Grants (3028)	N/A
Educ & Early Devel (5)	Alaska State Council on the Arts (599)	Alaska Council on the Arts (3193)	0.00%
Educ & Early Devel (5)	Commissions and Boards (40)	Professional Teaching Practice (190)	0.00%
Educ & Early Devel (5)	Mt. Edgecumbe High School (43)	Mt. Edgecumbe High School (1060)	6.00%
Educ & Early Devel (5)	Mt. Edgecumbe High School (43)	Mt. Edgecumbe Aquatic Center (3339)	0.00%
Educ & Early Devel (5)	Mt. Edgecumbe High School (43)	MEHS Facility Oper and Maint (3207)	N/A
Educ & Early Devel (5)	Facility Maintenance and Operations (697)	Facilities Rent State Owned (3469)	N/A
Educ & Early Devel (5)	Alaska State Libraries, Archives and Museums (230)	Library Operations (208)	5.00%
Educ & Early Devel (5)	Alaska State Libraries, Archives and Museums (230)	Archives (977)	3.00%
Educ & Early Devel (5)	Alaska State Libraries, Archives and Museums (230)	Museum Operations (210)	2.44%
Educ & Early Devel (5)	Alaska State Libraries, Archives and Museums (230)	Online with Libraries (OWL) (3058)	0.00%
Educ & Early Devel (5)	Alaska State Libraries, Archives and Museums (230)	APK Facility Oper and Maint (3143)	N/A
Educ & Early Devel (5)	Alaska Commission on Postsecondary Education (47)	Program Admin & Operations (2738)	3.92%
Educ & Early Devel (5)	Alaska Commission on Postsecondary Education (47)	WWAMI Medical Education (953)	N/A
Educ & Early Devel (5)	Alaska Student Loan Corporation (575)	Loan Servicing (3096)	N/A
Educ & Early Devel (5)	Student Financial Aid Programs (669)	AK Perf Scholarship Awd (2990)	N/A
Educ & Early Devel (5)	Student Financial Aid Programs (669)	Alaska Education Grants (3340)	N/A
Environ Conservation (18)	Administration (132)	Office of the Commissioner (633)	0.00%
Environ Conservation (18)	Administration (132)	Administrative Services (635)	7.00%
Environ Conservation (18)	Administration (132)	State Support Services (2750)	N/A
Environ Conservation (18)	Administration (132)	Facilities Rent Non-State Owned (3489)	N/A
Environ Conservation (18)	Environmental Health (133)	Environmental Health (3202)	4.72%
Environ Conservation (18)	Environmental Health (133)	Facilities O&M State Owned (3473)	3.00%
Environ Conservation (18)	Air Quality (561)	Air Quality (2061)	6.86%
Environ Conservation (18)	Spill Prevention and Response (135)	Spill Prevention and Response (3094)	7.00%
Environ Conservation (18)	Spill Prevention and Response (135)	SPAR Facilities Rent State Owned (3490)	N/A
Environ Conservation (18)	Water (436)	Water Qlty Infrastructure (3204)	7.00%
Family & Community Services	Alaska Pioneer Homes (525)	APH Payment Assistance (3327)	N/A
Family & Community Services	Alaska Pioneer Homes (525)	Alaska Pioneer Homes Management (3324)	2.38%

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Department	Appropriation	Allocation (Component)	Vacancy Factor
Family & Community Services	Alaska Pioneer Homes (525)	Pioneer Homes (3323)	4.91%
Family & Community Services	Alaska Pioneer Homes (525)	Facility Rent, Operations, Maintenance (3545)	3.20%
Family & Community Services	Alaska Psychiatric Institute (605)	Alaska Psychiatric Institute (311)	6.91%
Family & Community Services	Alaska Psychiatric Institute (605)	Facility Rent, Operations, Maintenance (3546)	2.03%
Family & Community Services	Children's Services (393)	Tribal Child Welfare Compact (3391)	N/A
Family & Community Services	Children's Services (393)	Children's Services Management (3321)	5.36%
Family & Community Services	Children's Services (393)	Children's Services Training (3322)	N/A
Family & Community Services	Children's Services (393)	Front Line Social Workers (3318)	8.40%
Family & Community Services	Children's Services (393)	Family Preservation (3312)	N/A
Family & Community Services	Children's Services (393)	Foster Care Base Rate (3315)	N/A
Family & Community Services	Children's Services (393)	Foster Care Augmented Rate (3316)	N/A
Family & Community Services	Children's Services (393)	Foster Care Special Need (3317)	N/A
Family & Community Services	Children's Services (393)	Subsidized Adoptions/Guardians (3313)	N/A
Family & Community Services	Children's Services (393)	Facility Rent, Operations, Maintenance (3547)	N/A
Family & Community Services	Juvenile Justice (176)	McLaughlin Youth Center (3307)	7.00%
Family & Community Services	Juvenile Justice (176)	Mat-Su Youth Facility (3319)	2.89%
Family & Community Services	Juvenile Justice (176)	Kenai Peninsula Youth Facility (3320)	4.09%
Family & Community Services	Juvenile Justice (176)	Fairbanks Youth Facility (3308)	6.00%
Family & Community Services	Juvenile Justice (176)	Bethel Youth Facility (3310)	5.98%
Family & Community Services	Juvenile Justice (176)	Johnson Youth Center (3309)	6.00%
Family & Community Services	Juvenile Justice (176)	Probation Services (3314)	7.00%
Family & Community Services	Juvenile Justice (176)	Delinquency Prevention (3306)	N/A
Family & Community Services	Juvenile Justice (176)	Youth Courts (3325)	N/A
Family & Community Services	Juvenile Justice (176)	Juvenile Justice Health Care (3326)	N/A
Family & Community Services	Juvenile Justice (176)	Facility Rent, Operations, Maintenance (3548)	1.59%
Family & Community Services	Departmental Support Services (660)	Coord. Health & Complex Care (3440)	0.80%
Family & Community Services	Departmental Support Services (660)	Information Technology Services (3328)	3.98%
Family & Community Services	Departmental Support Services (660)	Public Affairs (3329)	0.33%
Family & Community Services	Departmental Support Services (660)	Commissioner's Office (3304)	0.00%
Family & Community Services	Departmental Support Services (660)	Administrative Services (3305)	6.00%
Family & Community Services	Departmental Support Services (660)	Facility Rent, Operations, Maintenance (3477)	0.13%
Fish and Game (11)	Commercial Fisheries (203)	Southeast Region Fisheries Mgmt. (2167)	3.20%
Fish and Game (11)	Commercial Fisheries (203)	Central Region Fisheries Mgmt. (2168)	5.70%
Fish and Game (11)	Commercial Fisheries (203)	AYK Region Fisheries Mgmt. (2169)	6.00%
Fish and Game (11)	Commercial Fisheries (203)	Westward Region Fisheries Mgmt. (2170)	0.64%
Fish and Game (11)	Commercial Fisheries (203)	Statewide Fisheries Management (2171)	5.71%
Fish and Game (11)	Commercial Fisheries (203)	Commercial Fish Entry Commission (471)	0.00%
Fish and Game (11)	Commercial Fisheries (203)	DCF Facility O&M State Owned (2169)	1.80%
Fish and Game (11)	Commercial Fisheries (203)	DCF Facility O&M Non-State Owned (3498)	N/A
Fish and Game (11)	Sport Fisheries (103)	Sport Fisheries (464)	2.45%
Fish and Game (11)	Sport Fisheries (103)	DSF Facility O&M State Owned (3501)	0.00%
Fish and Game (11)	Sport Fisheries (103)	DSF Facility O&M Non-State Owned (3502)	N/A
Fish and Game (11)	Anchorage and Fairbanks Hatcheries (664)	ANC and FBX Hatcheries (3384)	1.11%
Fish and Game (11)	Anchorage and Fairbanks Hatcheries (664)	DSFAFH Facility O&M State Owned (3505)	0.20%
Fish and Game (11)	Southeast Hatcheries (665)	Southeast Hatcheries (3390)	N/A
Fish and Game (11)	Wildlife Conservation (104)	Wildlife Conservation (473)	0.00%
Fish and Game (11)	Wildlife Conservation (104)	Hunter Ed Public Shooting Ranges (2807)	3.00%
Fish and Game (11)	Wildlife Conservation (104)	DWC Facility O&M State Owned (3509)	N/A
Fish and Game (11)	Wildlife Conservation (104)	DWC Facility O&M Non-State Owned (3510)	N/A
Fish and Game (11)	Statewide Support Services (105)	Commissioner's Office (2175)	2.16%
Fish and Game (11)	Statewide Support Services (105)	Administrative Services (479)	6.00%
Fish and Game (11)	Statewide Support Services (105)	Boards of Fisheries and Game (2048)	0.52%
Fish and Game (11)	Statewide Support Services (105)	Advisory Committees (2231)	1.83%
Fish and Game (11)	Statewide Support Services (105)	EVOS Trustee Council (2693)	N/A
Fish and Game (11)	Statewide Support Services (105)	DAS Facilities Rent State Owned (3519)	N/A
Fish and Game (11)	Statewide Support Services (105)	DAS Facilities Rent Non-St Own (3517)	N/A
Fish and Game (11)	Statewide Support Services (105)	DAS Facility O&M State Owned (3524)	3.00%
Fish and Game (11)	Statewide Support Services (105)	DAS Facility O&M Non-State Owned (3518)	N/A
Fish and Game (11)	Statewide Support Services (105)	State Facilities M&O (3464)	N/A
Fish and Game (11)	Habitat (109)	Habitat (486)	1.20%
Fish and Game (11)	Habitat (109)	DHAB Facility O&M Non-State Own (3514)	N/A
Fish and Game (11)	Subsistence Research & Monitoring (294)	State Subsistence Research (2625)	0.53%
Fish and Game (11)	Subsistence Research & Monitoring (294)	DSUB Facility O&M Non-State Own (3516)	N/A
Governor (1)	Federal Infrastructure Office (676)	Federal Infrastructure Office (3420)	N/A
Governor (1)	Central Services Cost Allocation Rates (654)	Central Svcs Cost Allocation (3334)	N/A
Governor (1)	Executive Operations (2)	Executive Office (6)	7.72%
Governor (1)	Executive Operations (2)	Governor's House (9)	0.29%
Governor (1)	Executive Operations (2)	Contingency Fund (10)	N/A
Governor (1)	Executive Operations (2)	Lieutenant Governor (11)	1.46%
Governor (1)	Executive Operations (2)	Facility O&M State Owned (3564)	N/A
Governor (1)	Facilities Rent (701)	Facilities Rent State Owned (3470)	N/A
Governor (1)	Facilities Rent (701)	Facilities Rent Non-State Owned (2779)	N/A
Governor (1)	Office of Management and Budget (300)	Office of Management & Budget (2144)	10.32%

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Department	Appropriation	Allocation (Component)	Vacancy Factor
Governor (1)	Elections (297)	Elections (21)	2.50%
Governor (1)	Commissions/Special Offices (1)	Human Rights Commission (1)	6.71%
Health (16)	Behavioral Health (394)	BH Treatment and Recovery Grants (3099)	N/A
Health (16)	Behavioral Health (394)	Alcohol Safety Action Program (305)	5.00%
Health (16)	Behavioral Health (394)	Behavioral Health Administration (2665)	4.76%
Health (16)	Behavioral Health (394)	BH Prev & Early Intervntn Grants (3098)	N/A
Health (16)	Behavioral Health (394)	AK MH/Alc & Drug Abuse Brds (2801)	2.19%
Health (16)	Behavioral Health (394)	Suicide Prevention Council (2651)	2.44%
Health (16)	Behavioral Health (394)	Residential Child Care (253)	N/A
Health (16)	Behavioral Health (394)	DBH Facility O&M (3558)	N/A
Health (16)	Health Care Services (396)	Health Facilities Licensing & Certification (2944)	1.49%
Health (16)	Health Care Services (396)	Residential Licensing (245)	4.52%
Health (16)	Health Care Services (396)	Medical Assistance Admin. (242)	3.60%
Health (16)	Health Care Services (396)	HCS Facility O&M (3559)	N/A
Health (16)	Public Assistance (48)	ATAP (220)	N/A
Health (16)	Public Assistance (48)	Adult Public Assistance (222)	N/A
Health (16)	Public Assistance (48)	Child Care Benefits (1897)	4.63%
Health (16)	Public Assistance (48)	General Relief Assistance (221)	N/A
Health (16)	Public Assistance (48)	Tribal Assistance Programs (2336)	N/A
Health (16)	Public Assistance (48)	PFD Hold Harmless (225)	N/A
Health (16)	Public Assistance (48)	Energy Assistance Program (226)	N/A
Health (16)	Public Assistance (48)	Public Assistance Admin (233)	5.96%
Health (16)	Public Assistance (48)	Public Assistance Field Svcs (236)	5.56%
Health (16)	Public Assistance (48)	Fraud Investigation (237)	3.50%
Health (16)	Public Assistance (48)	Quality Control (234)	1.62%
Health (16)	Public Assistance (48)	Work Services (2337)	2.50%
Health (16)	Public Assistance (48)	Women, Infants and Children (1013)	3.56%
Health (16)	Public Assistance (48)	DPA Facility O&M (3560)	N/A
Health (16)	Public Health (398)	Nursing (288)	7.00%
Health (16)	Public Health (398)	Women, Children and Family Healt (2788)	4.07%
Health (16)	Public Health (398)	Public Health Admin Svcs (292)	2.06%
Health (16)	Public Health (398)	Emergency Programs (2877)	5.56%
Health (16)	Public Health (398)	Chronic Disease Prev/Hlth Promo (2818)	3.03%
Health (16)	Public Health (398)	Epidemiology (296)	5.68%
Health (16)	Public Health (398)	Bureau of Vital Statistics (961)	5.61%
Health (16)	Public Health (398)	Emergency Medical Svcs Grants (2309)	N/A
Health (16)	Public Health (398)	State Medical Examiner (293)	4.96%
Health (16)	Public Health (398)	Public Health Laboratories (2252)	5.54%
Health (16)	Public Health (398)	DPH Facility O&M (3561)	1.41%
Health (16)	Senior and Disabilities Services (397)	SDS Community Based Grants (3201)	N/A
Health (16)	Senior and Disabilities Services (397)	Early Intervention Learning Prgm (3118)	N/A
Health (16)	Senior and Disabilities Services (397)	Senior/Disabilities Svcs Admin (2663)	7.00%
Health (16)	Senior and Disabilities Services (397)	Genl Relief/Temp Assisted Living (2875)	N/A
Health (16)	Senior and Disabilities Services (397)	Commission on Aging (2674)	0.50%
Health (16)	Senior and Disabilities Services (397)	Governor's Cncl/Disabilities (2023)	1.00%
Health (16)	Senior and Disabilities Services (397)	SDS Facility O&M (3562)	N/A
Health (16)	Senior Benefits Payment Program (604)	Senior Benefits Payment Program (2897)	N/A
Health (16)	Departmental Support Services (428)	Public Affairs (2874)	1.95%
Health (16)	Departmental Support Services (428)	Quality Assurance and Audit (2880)	0.00%
Health (16)	Departmental Support Services (428)	Commissioner's Office (317)	1.03%
Health (16)	Departmental Support Services (428)	Administrative Support Svcs (320)	6.12%
Health (16)	Departmental Support Services (428)	Information Technology Services (2754)	6.80%
Health (16)	Departmental Support Services (428)	Rate Review (2696)	3.80%
Health (16)	Departmental Support Services (428)	DSS Facility O&M (3563)	0.00%
Health (16)	Human Services Community Matching Grant (57)	Human Svcs Comm Matching Grant (1821)	N/A
Health (16)	Community Initiative Matching Grants (488)	Community Initiative Grants (2915)	N/A
Health (16)	Medicaid Services (231)	Medicaid Services (3234)	N/A
Health (16)	Medicaid Services (231)	Adult Prev Dental Medicaid Svcs (2839)	N/A
Labor & Workforce (7)	Commissioner and Administrative Services (419)	Technology Services (3439)	2.69%
Labor & Workforce (7)	Commissioner and Administrative Services (419)	Commissioner's Office (340)	1.77%
Labor & Workforce (7)	Commissioner and Administrative Services (419)	Workforce Investment Board (2659)	0.85%
Labor & Workforce (7)	Commissioner and Administrative Services (419)	Alaska Labor Relations Agency (1200)	0.00%
Labor & Workforce (7)	Commissioner and Administrative Services (419)	Office of Citizenship Assistance (2780)	0.00%
Labor & Workforce (7)	Commissioner and Administrative Services (419)	Management Services (335)	2.91%
Labor & Workforce (7)	Commissioner and Administrative Services (419)	Leasing (2742)	N/A
Labor & Workforce (7)	Commissioner and Administrative Services (419)	Labor Market Information (336)	0.70%
Labor & Workforce (7)	Workers' Compensation (235)	Workers' Compensation (344)	6.00%
Labor & Workforce (7)	Workers' Compensation (235)	Workers' Comp Appeals Comm (2816)	2.55%
Labor & Workforce (7)	Workers' Compensation (235)	WC Benefits Guaranty Fund (2820)	2.49%
Labor & Workforce (7)	Workers' Compensation (235)	Second Injury Fund (2342)	2.99%
Labor & Workforce (7)	Workers' Compensation (235)	Fishermen's Fund (343)	1.67%
Labor & Workforce (7)	Labor Standards and Safety (236)	Wage and Hour Administration (345)	3.03%
Labor & Workforce (7)	Labor Standards and Safety (236)	Mechanical Inspection (346)	3.51%

## FY2027 Governor's Budget Vacancy Factor

Department	Appropriation	Allocation (Component)	Vacancy Factor
Labor & Workforce (7)	Labor Standards and Safety (236)	Occupational Safety and Health (970)	5.13%
Labor & Workforce (7)	Labor Standards and Safety (236)	Alaska Safety Advisory Program (1626)	N/A
Labor & Workforce (7)	Employment and Training Services (587)	DETS Administration (3116)	0.00%
Labor & Workforce (7)	Employment and Training Services(587)	Workforce Services (2761)	7.00%
Labor & Workforce (7)	Employment and Training Services (587)	Unemployment Insurance (2276)	7.00%
Labor & Workforce (7)	Vocational Rehabilitation (44)	Voc Rehab Administration (202)	2.91%
Labor & Workforce (7)	Vocational Rehabilitation (44)	Client Services (1828)	4.12%
Labor & Workforce (7)	Vocational Rehabilitation (44)	Disability Determination (206)	3.24%
Labor & Workforce (7)	Vocational Rehabilitation (44)	Special Projects (1958)	3.10%
Labor & Workforce (7)	Alaska Vocational Technical Center (508)	AVTEC (2686)	5.73%
Labor & Workforce (7)	Alaska Vocational Technical Center(508)	State Facilities M&O (3472)	2.39%
Law (3)	Criminal Division (20)	First Judicial District (2198)	4.00%
Law (3)	Criminal Division (20)	Second Judicial District (2199)	1.49%
Law (3)	Criminal Division (20)	Third Judicial: Anchorage (2261)	7.00%
Law (3)	Criminal Division (20)	Third JD: Outside Anchorage (2279)	6.00%
Law (3)	Criminal Division (20)	Fourth Judicial District (2201)	5.96%
Law (3)	Criminal Division (20)	Criminal Justice Litigation (2202)	4.93%
Law (3)	Criminal Division (20)	Criminal Appeals/Special Lit (2203)	5.72%
Law (3)	Civil Division (21)	Dep. Attny General's Office (2205)	1.25%
Law (3)	Civil Division (21)	Civil Defense Litigation (3436)	2.53%
Law (3)	Civil Division (21)	Government Services (3399)	3.89%
Law (3)	Civil Division (21)	Health, Safety & Welfare (3398)	3.01%
Law (3)	Civil Division (21)	Labor, Business & Corporations (3461)	3.98%
Law (3)	Civil Division (21)	Legal Support Services (3396)	5.69%
Law (3)	Civil Division (21)	Resource Dev. & Infrastructure (3437)	5.98%
Law (3)	Civil Division (21)	Special Litigation & Appeals (3460)	5.00%
Law (3)	Administration and Support (24)	Office of the Attorney General (2162)	0.00%
Law (3)	Administration and Support (24)	Administrative Services (2164)	2.31%
Law (3)	Administration and Support (24)	Facility O&M State Owned (3525)	N/A
Law (3)	Administration and Support (24)	Facilities Rent State Owned (3527)	N/A
Law (3)	Administration and Support (24)	Facility O&M Non-State Own (3526)	N/A
Law (3)	Administration and Support (24)	Facilities Rent Non-St Own (3528)	N/A
Military & Veterans' Affairs (9)	Military and Veterans' Affairs (442)	Office of the Commissioner (414)	6.16%
Military & Veterans' Affairs (9)	Military and Veterans' Affairs (442)	Homeland Security & Emerg Mgt (2657)	5.41%
Military & Veterans' Affairs (9)	Military and Veterans' Affairs (442)	Army Guard Facilities Maint. (415)	6.40%
Military & Veterans' Affairs (9)	Military and Veterans' Affairs (442)	Civil Air Patrol (526)	N/A
Military & Veterans' Affairs (9)	Military and Veterans' Affairs (442)	Air Guard Facilities Maint. (416)	6.00%
Military & Veterans' Affairs (9)	Military and Veterans' Affairs (442)	Alaska Military Youth Academy (1969)	7.01%
Military & Veterans' Affairs (9)	Military and Veterans' Affairs (442)	Veterans' Services (421)	3.00%
Military & Veterans' Affairs (9)	Military and Veterans' Affairs (442)	State Active Duty (836)	N/A
Military & Veterans' Affairs (9)	Military and Veterans' Affairs (442)	Facilities Rent - NonState Owned (3487)	N/A
Military & Veterans' Affairs (9)	Alaska Aerospace Corporation (86)	AK Aerospace Corp (1424)	1.91%
Military & Veterans' Affairs (9)	Alaska Aerospace Corporation (86)	AAC Facilities Maintenance (2362)	0.74%
Natural Resources (10)	Administration & Support Services (537)	Commissioner's Office (423)	1.86%
Natural Resources (10)	Administration & Support Services (537)	Project Management & Permitting (2733)	4.00%
Natural Resources (10)	Administration & Support Services (537)	Administrative Services (424)	3.60%
Natural Resources (10)	Administration & Support Services (537)	Information Resource Mgmt. (427)	1.84%
Natural Resources (10)	Administration & Support Services (537)	Interdepartmental Chargebacks (2998)	N/A
Natural Resources (10)	Administration & Support Services (537)	State Facilities M&O (3475)	N/A
Natural Resources (10)	Administration & Support Services (537)	Recorder's Office/UCC (802)	5.57%
Natural Resources (10)	Administration & Support Services (537)	Trustee Council Projects (1199)	N/A
Natural Resources (10)	Administration & Support Services (537)	Public Information Center (2441)	2.26%
Natural Resources (10)	Administration & Support Services (537)	Mental Health Lands Admin (1635)	0.77%
Natural Resources (10)	Administration & Support Services (537)	MHT Lands Facility Ops and Maint (3602)	N/A
Natural Resources (10)	Oil & Gas (543)	Oil & Gas (439)	5.76%
Natural Resources (10)	Fire Suppression, Land & Water Resources (533)	Mining, Land & Water (3002)	7.00%
Natural Resources (10)	Fire Suppression, Land & Water Resources (533)	Forest Management & Develop (435)	5.60%
Natural Resources (10)	Fire Suppression, Land & WaterResources (533)	Geological & Geophysical Surveys (1031)	3.45%
Natural Resources (10)	Fire Suppression, Land & WaterResources (533)	Fire Suppression Preparedness (2705)	3.77%
Natural Resources (10)	Parks & Outdoor Recreation (546)	Parks Management & Access (3001)	7.00%
Natural Resources (10)	Parks & Outdoor Recreation (546)	History and Archaeology (451)	4.00%
Public Safety (12)	Fire and Life Safety (472)	Fire and Life Safety (3051)	5.00%
Public Safety (12)	Fire and Life Safety (472)	AK Fire Standards Council (2428)	0.49%
Public Safety (12)	Fire and Life Safety (472)	FLS Facility M&O (3535)	N/A
Public Safety (12)	Alaska State Troopers (116)	Special Projects (1001)	1.85%
Public Safety (12)	Alaska State Troopers (116)	Alaska Bureau of Highway Patrol (3073)	2.00%
Public Safety (12)	Alaska State Troopers (116)	AK Bureau of Judicial Svcs (2885)	6.00%
Public Safety (12)	Alaska State Troopers (116)	Prisoner Transportation (512)	N/A
Public Safety (12)	Alaska State Troopers (116)	Search and Rescue (513)	N/A
Public Safety (12)	Alaska State Troopers (116)	Rural Trooper Housing (515)	N/A
Public Safety (12)	Alaska State Troopers (116)	Dispatch Services (3346)	3.46%
Public Safety (12)	Alaska State Troopers (116)	SW Drug and Alcohol Enforcement (3052)	4.53%
Public Safety (12)	Alaska State Troopers (116)	AST Detachments (2325)	7.00%

## FY2027 Governor's Budget Vacancy Factor

Department	Appropriation	Allocation (Component)	Vacancy Factor
Public Safety (12)	Alaska State Troopers (116)	Training Academy Recruit Sal. (3280)	1.11%
Public Safety (12)	Alaska State Troopers (116)	Alaska Bureau of Investigation (2744)	6.72%
Public Safety (12)	Alaska State Troopers (116)	Aircraft Section (2537)	4.71%
Public Safety (12)	Alaska State Troopers (116)	Alaska Wildlife Troopers (2746)	7.00%
Public Safety (12)	Alaska State Troopers (116)	AK W-life Troopers Marine Enforc (493)	4.00%
Public Safety (12)	Alaska State Troopers (116)	AST Facility M&O (3536)	N/A
Public Safety (12)	Village Public Safety Operations (117)	Village Public Safety Operations (3047)	3.20%
Public Safety (12)	Village Public Safety Operations (117)	VPSO Facility M&O (3537)	N/A
Public Safety (12)	Alaska Police Standards Council (118)	AK Police Standards Council (519)	3.00%
Public Safety (12)	Alaska Police Standards Council (118)	APSC Facility M&O (3538)	N/A
Public Safety (12)	Integrated Victim Assistance (688)	Domestic Viol/Sexual Assault (521)	3.44%
Public Safety (12)	Integrated Victim Assistance (688)	Violent Crimes Comp Board (520)	3.00%
Public Safety (12)	Integrated Victim Assistance (688)	Victim Services Administration (3429)	2.84%
Public Safety (12)	Integrated Victim Assistance (688)	IVA Facility M&O (3539)	N/A
Public Safety (12)	Statewide Support (121)	Commissioner's Office (523)	4.72%
Public Safety (12)	Statewide Support (121)	Training Academy (524)	4.00%
Public Safety (12)	Statewide Support (121)	Administrative Services (525)	5.35%
Public Safety (12)	Statewide Support (121)	AK Public Safety Communic. Svcs (3374)	5.00%
Public Safety (12)	Statewide Support (121)	Information Systems (3199)	3.58%
Public Safety (12)	Statewide Support (121)	Crim Just Information Systems (3200)	7.00%
Public Safety (12)	Statewide Support (121)	Laboratory Services (527)	6.00%
Public Safety (12)	Statewide Support (121)	SWS Facility M&O (3465)	N/A
Revenue (4)	APFC Information Technology and Software Licensing (702)	APFC IT and Software Licensing (3595)	N/A
Revenue (4)	Taxation and Treasury (418)	Tax Division (2476)	6.78%
Revenue (4)	Taxation and Treasury (418)	Treasury Division (121)	2.74%
Revenue (4)	Taxation and Treasury (418)	Unclaimed Property (2938)	0.13%
Revenue (4)	Taxation and Treasury (418)	AK Retirement Management Board (2813)	N/A
Revenue (4)	Taxation and Treasury (418)	ARM Custody and Mgt Fees (2812)	N/A
Revenue (4)	Taxation and Treasury (418)	Permanent Fund Dividend Division (981)	6.98%
Revenue (4)	Child Support Enforcement (25)	Child Support Enforcement (111)	6.71%
Revenue (4)	Administration and Support (32)	Commissioner's Office (123)	2.22%
Revenue (4)	Administration and Support (32)	Administrative Services (125)	1.71%
Revenue (4)	Administration and Support (32)	Criminal Investigations Unit (2993)	0.00%
Revenue (4)	Administration and Support (32)	State Facilities Rent (2462)	N/A
Revenue (4)	Alaska Mental Health Trust Authority (30)	Mental Health Trust Operations (1423)	0.00%
Revenue (4)	Alaska Mental Health Trust Authority(30)	Long Term Care Ombudsman Office (2749)	2.90%
Revenue (4)	Alaska Mental Health Trust Authority(30)	LTC Ombuds Ofc Facilities Rent (3521)	N/A
Revenue (4)	Alaska Municipal Bond Bank Authority (27)	AMBBA Operations (108)	0.31%
Revenue (4)	Alaska Housing Finance Corporation(29)	AHFC Operations (110)	6.85%
Revenue (4)	Alaska Housing Finance Corporation(29)	AK Corp for Affordable Housing (3048)	0.01%
Revenue (4)	Alaska Housing Finance Corporation (29)	Alaska Sustainable Energy Corp. (3520)	0.92%
Revenue (4)	Alaska Housing Finance Corporation (29)	Facility Operations and Maint. (3522)	N/A
Revenue (4)	Alaska Permanent Fund Corporation(28)	APFC Operations (109)	3.27%
Revenue (4)	Alaska Permanent Fund Corporation (28)	APFC Investment Management Fees (3449)	N/A
Revenue (4)	Alaska Permanent Fund Corporation (28)	Facilities Rent Non State Owned (3542)	N/A
Revenue (4)	Alaska Permanent Fund CorporationInvestment Management Fees (4)	APFC Investment Management Fees (2310)	N/A
Revenue (4)	Alaska Permanent Fund CorporationJuneau Office Operations (691)	APFC Juneau Office Operations (3447)	N/A
Revenue (4)	Alaska Permanent Fund Corporation Juneau Office Operations (691)	Facilities Rent Non-State Owned (3523)	N/A
Revenue (4)	Alaska Permanent Fund Corporatio Anchorage Office Operations (69)	APFC Anchorage Office Operations (3448)	N/A
Transportation (25)	Division of Facilities Services (652)	Facilities Services (3195)	7.96%
Transportation (25)	Division of Facilities Services (652)	Leases (3294)	1.38%
Transportation (25)	Administration and Support (204)	Data Modernization & Innovation (3434)	7.70%
Transportation (25)	Administration and Support (204)	Commissioner's Office (530)	3.00%
Transportation (25)	Administration and Support (204)	Contracting and Appeals (2355)	0.70%
Transportation (25)	Administration and Support (204)	Equal Employment and Civil Rights (2331)	1.99%
Transportation (25)	Administration and Support (204)	Internal Review (2356)	1.46%
Transportation (25)	Administration and Support (204)	Statewide Admin Services (537)	7.10%
Transportation (25)	Administration and Support (204)	Highway Safety Office (3401)	0.75%
Transportation (25)	Administration and Support (204)	Information Systems and Services (540)	5.00%
Transportation (25)	Administration and Support (204)	Leased Facilities (2892)	N/A
Transportation (25)	Administration and Support (204)	Statewide Procurement (2851)	3.80%
Transportation (25)	Administration and Support (204)	Central Support Svcs (2292)	N/A
Transportation (25)	Administration and Support (204)	Northern Support Services (2294)	N/A
Transportation (25)	Administration and Support (204)	Southcoast Support Services (2296)	N/A
Transportation (25)	Administration and Support (204)	Statewide Aviation (1811)	5.00%
Transportation (25)	Administration and Support (204)	Stwd Safety and Emergency Mngmnt (3402)	N/A
Transportation (25)	Administration and Support (204)	Program Development (2762)	3.53%
Transportation (25)	Administration and Support (204)	Measurement Standards (2332)	6.98%
Transportation (25)	Design, Engineering and Construction (433)	Central Design, Eng, Const (3432)	7.02%
Transportation (25)	Design, Engineering and Construction (433)	Southcoast Design, Eng, Const (3433)	5.72%
Transportation (25)	Design, Engineering and Construction(433)	Northern Design, Eng & Const (3375)	5.70%
Transportation (25)	Design, Engineering and Construction (433)	Design Eng & Const Support Svcs (3617)	0.98%
Transportation (25)	Design, Engineering and Construction (433)	Project Delivery (3441)	6.08%

## FY2027 Governor's Budget Vacancy Factor

Department	Appropriation	Allocation (Component)	Vacancy Factor
Transportation (25)	State Equipment Fleet (218)	State Equipment Fleet (2791)	9.48%
Transportation (25)	Highways, Aviation and Facilities (429)	Abandoned Vehicle Removal (3383)	N/A
Transportation (25)	Highways, Aviation and Facilities (429)	Stwd Contracted Snow Removal (3435)	N/A
Transportation (25)	Highways, Aviation and Facilities (429)	Traffic Signal Management (565)	N/A
Transportation (25)	Highways, Aviation and Facilities (429)	Stwd Guardrail & Roadside Repair (3618)	N/A
Transportation (25)	Highways, Aviation and Facilities (429)	Statewide Wayside Maintenance (3619)	N/A
Transportation (25)	Highways, Aviation and Facilities (429)	Central Highways and Aviation (564)	5.21%
Transportation (25)	Highways, Aviation and Facilities (429)	Northern Highways & Aviation (2068)	5.31%
Transportation (25)	Highways, Aviation and Facilities (429)	Southcoast Highways & Aviation (603)	4.13%
Transportation (25)	Highways, Aviation and Facilities (429)	Highways & Aviation Support Svcs (3616)	0.23%
Transportation (25)	Highways, Aviation and Facilities (429)	Whittier Access and Tunnel (2510)	0.00%
Transportation (25)	International Airports (128)	International Airport Systems (1649)	4.90%
Transportation (25)	International Airports (128)	AIA Administration (613)	1.75%
Transportation (25)	International Airports (128)	AIA Facilities (2467)	4.67%
Transportation (25)	International Airports (128)	AIA Field & Equipment Maint (2470)	7.78%
Transportation (25)	International Airports (128)	AIA Operations (1812)	2.20%
Transportation (25)	International Airports (128)	AIA Safety (610)	4.56%
Transportation (25)	International Airports (128)	FIA Administration (619)	2.41%
Transportation (25)	International Airports (128)	FIA Facilities (2468)	3.47%
Transportation (25)	International Airports (128)	FIA Field & Equipment Maint (615)	0.99%
Transportation (25)	International Airports (128)	FIA Operations (1813)	3.90%
Transportation (25)	International Airports (128)	FIA Safety (617)	5.78%
Transportation (25)	Marine Highway System (129)	Marine Vessel Operations (2604)	N/A
Transportation (25)	Marine Highway System (129)	Marine Vessel Fuel (2979)	N/A
Transportation (25)	Marine Highway System (129)	Marine Engineering (2359)	4.00%
Transportation (25)	Marine Highway System (129)	Overhaul (1212)	N/A
Transportation (25)	Marine Highway System (129)	Reservations and Marketing (625)	1.88%
Transportation (25)	Marine Highway System (129)	Marine Shore Operations (2789)	3.96%
Transportation (25)	Marine Highway System (129)	Vessel Operations Management (629)	4.61%

N/A = No Personal Services