

State of Alaska

Office of Management and Budget

Overview of the FY2027 Governor Amended Budget

Senate Finance Committee

February 19, 2026

Lacey Sanders, Director



FY2027 Updated Short Fiscal Summary (UGF)

	FY2026 Management Plan plus Proposed Supplementals	FY2027 Governors Amended Proposed	FY2026 to FY2027	
Revenues	Unrestricted General Funds (UGF)	Unrestricted General Funds (UGF)	UGF Change	UGF %
Unrestricted Revenue	2,148.2	2,218.6	70.3	3%
POMV ERA Draw For Government	3,798.9	3,996.9	198.0	5%
Carryforward and Adjustments	34.8	-	(34.8)	-100%
Total Revenues	5,982.0	6,215.5	233.5	4%
Expenditures	UGF	UGF	UGF Change	UGF %
Total Operating	5,535.0	5,317.1	(217.8)	-4%
Agency Operations	4,850.7	4,865.7	15.0	0%
Statewide Operations	684.3	451.5	(232.8)	-34%
Total Capital	229.2	167.0	(62.3)	-27%
Total Appropriations	5,348.7	5,484.1	135.5	3%
Total Supplementals and RPLs	415.6	-	(415.6)	-100%
Total Expenditures	5,764.2	5,484.1	(280.1)	-5%
Permanent Fund Appropriations	UGF	UGF	UGF Change	UGF %
Permanent Fund Appropriations	685.3	2,365.9	1,680.6	245%
Surplus/(Deficit)	(467.6)	(1,634.5)		
Available Reserve Balances (as of 1/31/2026)				
Constitutional Budget Reserve*	2,988.5			
Statutory Budget Reserve	0.0			
Total	2,988.5			

Operating Governor Amend Requests

Department	UGF	DGF	Other	Federal	Total
December 11, 2025 Governor's Budget	7,589,780.1	1,062,807.6	2,063,081.7	3,869,573.5	14,585,242.9
February 18, 2026 Governor Amend Requests					
Administration	-	200.0	-	-	200.0
Commerce, Community, and Economic Development	-	-	-	-	-
Corrections	23,100.2	-	-	-	23,100.2
Education and Early Development	(40.2)	-	-	-	(40.2)
Family and Community Services	170.7	-	-	109.1	279.8
Fish and Game	90.0	-	-	-	90.0
Health	66,278.8	213.8	500.0	628,612.6	695,605.2
Labor and Workforce Development	-	-	-	-	-
Natural Resources	1,000.0	975.0	(550.0)	(425.0)	1,000.0
Public Safety	1,650.0	-	-	-	1,650.0
Revenue	-	737.4	9.0	15,300.0	16,046.4
Transportation and Public Facilities	1,423.1	-	-	-	1,423.1
University of Alaska	-	9,776.4	68.8	-	9,845.2
Debt Service	(100.0)	100.0	-	-	-
Total February 18, 2026 Governor Amend Requests	93,572.6	12,002.6	27.8	643,596.7	749,199.7
Total Operating Budget	7,683,352.7	1,074,810.2	2,063,109.5	4,513,170.2	15,334,442.6

See Attachment A for detailed information.

Operating Governor Amend Highlights

Department of Corrections

- \$20,000.0 UGF to support personal services needs within Correctional Facilities and Inmate Transportation Unit **(Corresponding Supplemental)**
- \$3,100.2 UGF to increase authority to fully support personal services due to inmate medical needs

Department of Health

- \$272,175.0 Federal for Rural Health Transformation (FY2027-FY2029) **(Corresponding Supplemental)**
- \$7,991.3 UGF for Supplemental Nutrition Assistance Program (SNAP) administrative cost shift
- \$21,041.9 total (\$11,272.5 UGF State Match; \$9,769.4 Federal) for Public Assistance's eligibility systems rising operating costs **(Corresponding Supplemental)**
- \$8,000.0 total (\$3,654.4 UGF State Match; \$4,345.6 Federal) for Public Assistance's Virtual Contact Center **(Corresponding Supplemental)**
- \$377,298.2 total (\$43,288.1 UGF State Match; \$334,010.1 Federal) for Medicaid payments to service providers **(Corresponding Supplemental)**

Department of Public Safety

- \$1,650.0 UGF in additional funding for the Village Public Safety Officer Program **(Corresponding Supplemental)**

Capital Governor Amend Requests

Department	UGF	DGF	Other	Federal	Total
December 11, 2025 Governor's Budget	156,600.0	60,182.8	184,604.2	1,673,199.3	2,074,586.3
February 18, 2026 Governor Amend Requests					
Military and Veterans' Affairs	-	0.0	-	7,600.0	7,600.0
Natural Resources	-	4,522.9	-	-	4,522.9
Public Safety	2,375.0	0.0	-	-	2,375.0
Revenue	8,000.0	-	-	-	8,000.0
Total February 18, 2026 Governor Amend Requests	10,375.0	4,522.9	-	7,600.0	22,497.9
Total Capital Budget	166,975.0	64,705.7	184,604.2	1,680,799.3	2,097,084.2

See Attachment B for detailed information.

Capital Governor Amend Highlights

Department of Military and Veterans' Affairs

- \$7,600.0 Federal for Deferred Maintenance, Replacement, and Renewal

Department of Natural Resources

- \$4,522.9 DGF for Permitting Modernization and Reform

Department of Public Safety

- \$375.0 UGF for Alaska State Troopers Ballistic Protection
- \$2,000.0 UGF for Aircraft Critical Engine Replacement and Safety Upgrades

Department of Revenue

- \$8,000.0 UGF for the Alaska Housing Finance Corporation: Statewide Housing Development and Access

Operating Supplemental Requests

Department	UGF	DGF	Other	Federal	Total
December 11, 2025 Supplemental Requests	95,000.0	15,928.3	-	-	110,928.3
February 3, 2026 Supplemental Requests	79,089.3	4,006.4	51,713.2	746,417.3	881,226.2
February 18, 2026 Supplemental Requests					
Health	(2,000.1)	-	-	(58,921.6)	(60,921.7)
Public Safety	1,250.0	-	-	-	1,250.0
Revenue	-	236.9	-	-	236.9
Debt Service	(1,251.5)	-	-	-	(1,251.5)
Fund Capitalization	43,715.9	-	-	-	43,715.9
Total February 18, 2026 Supplemental Requests	41,714.3	236.9	-	(58,921.6)	(16,970.4)
Total Operating Supplementals	215,803.6	20,171.6	51,713.2	687,495.7	975,184.1

See Attachment C for detailed information.

Operating Supplemental Highlights

Department of Health

- (\$60,921.7) total [(\$2,000.1) UGF; (\$58,921.6) Federal] to align authority for Medicaid payments to service providers

Department of Public Safety

- \$1,250.0 UGF for additional funding for Village Public Safety Officer Program

Debt Service

- (\$1,251.5) UGF reduction for FY2026 interest expense due to bond refunding (2024B and 2025A GO Bonds)

Fund Capitalization

- \$43,715.9 UGF deposit to the Fire Suppression Fund



OMB Main Line (907) 465-4660

More information, reports, and detailed department budget books at [omb.Alaska.gov](https://omb.alaska.gov)

[FY2027 Fiscal Summary](#)

[FY2027 Budget Overview and 10-Year Plan](#)