

# State of Alaska

# Office of Management and Budget

**Overview of the FY2027 Governor Amended Budget**

House Finance Committee

February 19, 2026

**Lacey Sanders, Director**



# FY2027 Updated Short Fiscal Summary (UGF)

	FY2026 Management Plan plus Proposed Supplementals	FY2027 Governors Amended Proposed	FY2026 to FY2027	
<b>Revenues</b>	<b>Unrestricted General Funds (UGF)</b>	<b>Unrestricted General Funds (UGF)</b>	<b>UGF Change</b>	<b>UGF %</b>
Unrestricted Revenue	2,148.2	2,218.6	70.3	3%
POMV ERA Draw For Government	3,798.9	3,996.9	198.0	5%
Carryforward and Adjustments	34.8	-	(34.8)	-100%
<b>Total Revenues</b>	<b>5,982.0</b>	<b>6,215.5</b>	<b>233.5</b>	<b>4%</b>
<b>Expenditures</b>	<b>UGF</b>	<b>UGF</b>	<b>UGF Change</b>	<b>UGF %</b>
<b>Total Operating</b>	<b>5,535.0</b>	<b>5,317.1</b>	<b>(217.8)</b>	<b>-4%</b>
Agency Operations	4,850.7	4,865.7	15.0	0%
Statewide Operations	684.3	451.5	(232.8)	-34%
<b>Total Capital</b>	<b>229.2</b>	<b>167.0</b>	<b>(62.3)</b>	<b>-27%</b>
<b>Total Appropriations</b>	<b>5,348.7</b>	<b>5,484.1</b>	<b>135.5</b>	<b>3%</b>
<b>Total Supplementals and RPLs</b>	<b>415.6</b>	<b>-</b>	<b>(415.6)</b>	<b>-100%</b>
<b>Total Expenditures</b>	<b>5,764.2</b>	<b>5,484.1</b>	<b>(280.1)</b>	<b>-5%</b>
<b>Permanent Fund Appropriations</b>	<b>UGF</b>	<b>UGF</b>	<b>UGF Change</b>	<b>UGF %</b>
Permanent Fund Appropriations	685.3	2,365.9	1,680.6	245%
<b>Surplus/(Deficit)</b>	<b>(467.6)</b>	<b>(1,634.5)</b>		
<b>Available Reserve Balances (as of 1/31/2026)</b>				
Constitutional Budget Reserve*	2,988.5			
Statutory Budget Reserve	0.0			
<b>Total</b>	<b>2,988.5</b>			

# Operating Governor Amend Requests

Department	UGF	DGF	Other	Federal	Total
<b>December 11, 2025 Governor's Budget</b>	<b>7,589,780.1</b>	<b>1,062,807.6</b>	<b>2,063,081.7</b>	<b>3,869,573.5</b>	<b>14,585,242.9</b>
<b>February 18, 2026 Governor Amend Requests</b>					
Administration	-	200.0	-	-	200.0
Commerce, Community, and Economic Development	-	-	-	-	-
Corrections	23,100.2	-	-	-	23,100.2
Education and Early Development	(40.2)	-	-	-	(40.2)
Family and Community Services	170.7	-	-	109.1	279.8
Fish and Game	90.0	-	-	-	90.0
Health	66,278.8	213.8	500.0	628,612.6	695,605.2
Labor and Workforce Development	-	-	-	-	-
Natural Resources	1,000.0	975.0	(550.0)	(425.0)	1,000.0
Public Safety	1,650.0	-	-	-	1,650.0
Revenue	-	737.4	9.0	15,300.0	16,046.4
Transportation and Public Facilities	1,423.1	-	-	-	1,423.1
University of Alaska	-	9,776.4	68.8	-	9,845.2
Debt Service	(100.0)	100.0	-	-	-
<b>Total February 18, 2026 Governor Amend Requests</b>	<b>93,572.6</b>	<b>12,002.6</b>	<b>27.8</b>	<b>643,596.7</b>	<b>749,199.7</b>
<b>Total Operating Budget</b>	<b>7,683,352.7</b>	<b>1,074,810.2</b>	<b>2,063,109.5</b>	<b>4,513,170.2</b>	<b>15,334,442.6</b>

See Attachment A for detailed information.

# Operating Governor Amend Highlights

## Department of Corrections

- \$20,000.0 UGF to support personal services needs within Correctional Facilities and Inmate Transportation Unit **(Corresponding Supplemental)**
- \$3,100.2 UGF to increase authority to fully support personal services due to inmate medical needs

## Department of Health

- \$272,175.0 Federal for Rural Health Transformation (FY2027-FY2029) **(Corresponding Supplemental)**
- \$7,991.3 UGF for Supplemental Nutrition Assistance Program (SNAP) administrative cost shift
- \$21,041.9 total (\$11,272.5 UGF State Match; \$9,769.4 Federal) for Public Assistance's eligibility systems rising operating costs **(Corresponding Supplemental)**
- \$8,000.0 total (\$3,654.4 UGF State Match; \$4,345.6 Federal) for Public Assistance's Virtual Contact Center **(Corresponding Supplemental)**
- \$377,298.2 total (\$43,288.1 UGF State Match; \$334,010.1 Federal) for Medicaid payments to service providers **(Corresponding Supplemental)**

## Department of Public Safety

- \$1,650.0 UGF in additional funding for the Village Public Safety Officer Program **(Corresponding Supplemental)**

# Capital Governor Amend Requests

Department	UGF	DGF	Other	Federal	Total
<b>December 11, 2025 Governor's Budget</b>	<b>156,600.0</b>	<b>60,182.8</b>	<b>184,604.2</b>	<b>1,673,199.3</b>	<b>2,074,586.3</b>
<b>February 18, 2026 Governor Amend Requests</b>					
Military and Veterans' Affairs	-	0.0	-	7,600.0	7,600.0
Natural Resources	-	4,522.9	-	-	4,522.9
Public Safety	2,375.0	0.0	-	-	2,375.0
Revenue	8,000.0	-	-	-	8,000.0
<b>Total February 18, 2026 Governor Amend Requests</b>	<b>10,375.0</b>	<b>4,522.9</b>	<b>-</b>	<b>7,600.0</b>	<b>22,497.9</b>
<b>Total Capital Budget</b>	<b>166,975.0</b>	<b>64,705.7</b>	<b>184,604.2</b>	<b>1,680,799.3</b>	<b>2,097,084.2</b>

*See Attachment B for detailed information.*

# Capital Governor Amend Highlights

## Department of Military and Veterans' Affairs

- \$7,600.0 Federal for Deferred Maintenance, Replacement, and Renewal

## Department of Natural Resources

- \$4,522.9 DGF for Permitting Modernization and Reform

## Department of Public Safety

- \$375.0 UGF for Alaska State Troopers Ballistic Protection
- \$2,000.0 UGF for Aircraft Critical Engine Replacement and Safety Upgrades

## Department of Revenue

- \$8,000.0 UGF for the Alaska Housing Finance Corporation: Statewide Housing Development and Access

# Operating Supplemental Requests

Department	UGF	DGF	Other	Federal	Total
<b>December 11, 2025 Supplemental Requests</b>	<b>95,000.0</b>	<b>15,928.3</b>	-	-	<b>110,928.3</b>
<b>February 3, 2026 Supplemental Requests</b>	<b>79,089.3</b>	<b>4,006.4</b>	<b>51,713.2</b>	<b>746,417.3</b>	<b>881,226.2</b>
<b>February 18, 2026 Supplemental Requests</b>					
Health	(2,000.1)	-	-	(58,921.6)	(60,921.7)
Public Safety	1,250.0	-	-	-	1,250.0
Revenue	-	236.9	-	-	236.9
Debt Service	(1,251.5)	-	-	-	(1,251.5)
Fund Capitalization	43,715.9	-	-	-	43,715.9
<b>Total February 18, 2026 Supplemental Requests</b>	<b>41,714.3</b>	<b>236.9</b>	-	<b>(58,921.6)</b>	<b>(16,970.4)</b>
<b>Total Operating Supplementals</b>	<b>215,803.6</b>	<b>20,171.6</b>	<b>51,713.2</b>	<b>687,495.7</b>	<b>975,184.1</b>

See Attachment C for detailed information.

# Operating Supplemental Highlights

## Department of Health

- (\$60,921.7) total [(\$2,000.1) UGF; (\$58,921.6) Federal] to align authority for Medicaid payments to service providers

## Department of Public Safety

- \$1,250.0 UGF for additional funding for Village Public Safety Officer Program

## Debt Service

- (\$1,251.5) UGF reduction for FY2026 interest expense due to bond refunding (2024B and 2025A GO Bonds)

## Fund Capitalization

- \$43,715.9 UGF deposit to the Fire Suppression Fund



OMB Main Line (907) 465-4660

More information, reports, and detailed department budget books at [omb.Alaska.gov](http://omb.Alaska.gov)

[FY2027 Fiscal Summary](#)

[FY2027 Budget Overview and 10-Year Plan](#)