

Line	Backup Pages	Bill Section	Bill Page	Bill Line	Department	Component	Language	Trans Type	Project Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
1	HB 264/SB 214 CAPITAL NUMBERS SECTION																	
2	1	1	4	4	Military & Veterans' Affairs (9)	Capital	N	AP	FY2027 DMVA Deferred Maintenance, Replacement, and Renewal	Federal receipt authority is needed to reduce deferred maintenance projects, extend the useful life of assets, and improve energy efficiency of facilities. These projects also bring federal modernization and sustainment dollars into Alaska from the National Guard Bureau (NGB). The Department of Military and Veterans Affairs and the NGB focus on life, safety, and code compliance when prioritizing deferred maintenance projects. Federal funding levels fluctuate based on specific projects, federal priorities, and budget cycles and are based on the facility's classification, use, and regulations.	-	-	-	32,600.0	32,600.0	-	-	-
3	2	1	New	New	Natural Resources (10)	Capital	N	AP	Permitting Modernization and Reform	The Division of Mining, Land & Water (DMLW) is seeking budget authority to replace the Land Administration System (LAS) with an off-the-shelf integrated resource management system, which incorporates business management tools and public-facing, web-based, applications that will increase efficiency, consistency, transparency, and ease of use by the public. The existing mainframe infrastructure limits the ability for many agencies, DMLW included, to maintain or modernize many of their systems to support their business needs.	-	4,522.9	-	-	4,522.9	-	-	-
4	5	1	New	New	Public Safety (12)	Capital	N	AP	Alaska State Troopers Ballistic Protection	This request provides for the replacement and purchase of ballistic protection equipment to support safe and effective law enforcement operations statewide.	375.0	-	-	-	375.0	-	-	-
5	6	1	New	New	Public Safety (12)	Capital	N	AP	Aircraft Critical Engine Replacement and Safety Upgrades	This project provides engine replacement and safety upgrades for the Cessna 208 Caravan aircraft operated by the Alaska State Troopers. These aircraft are the department's highest use fix wing assets and are essential for operations in rural Alaska.	2,000.0	-	-	-	2,000.0	-	-	-
6	8	1	New	New	Revenue (4)	Capital	N	AP	AHFC: Statewide Housing Development and Access	Facilitate acquisition, development, and financing of land for purposes of construction, renovation, and remediation of housing development, and utilize funds to improve access to homeownership.	8,000.0	-	-	-	8,000.0	-	-	-
7									HB 264/SB 214 CAPITAL NUMBERS TOTAL		10,375.0	4,522.9	-	32,600.0	47,497.9	-	-	-