

FY2026 Supplemental Bill Summary Spreadsheet - FINAL
 FY2026 Supplemental Amend 02-18-2026

Line	Backup Pages	Bill Section	Bill Page	Bill Line	Department	Component	Language	Trans Type	Change Record Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP	
HB 289/SB 213 OPERATING NUMBERS																			
2	1	1	4	11	Health (16)	Medicaid Services (3234)	N	Suppl	Align Authority for Medicaid Payments to Service Providers	This funding adjustment aligns the Medicaid Services fiscal year 2026 budget with the Department of Health's updated February 2026 Medicaid projections.	(2,000.1)	-	-	(58,921.6)	(60,921.7)	-	-	-	
3	2	1	New	New	Public Safety (12)	Village Public Safety Operations (3047)	N	Suppl	Additional Funding for Village Public Safety Officer Program	Additional funding is necessary to address a projected shortfall in the Village Public Safety Officer (VPSO) program. The projected shortfall reflects a structural underestimation of program costs. The fiscal year (FY) 2026 budget was developed using FY2024 actual expenditures, which did not account for increased operating costs over the past two fiscal years. Program costs have increased due to higher VPSO retention, resulting in higher average wages, increased travel costs in rural Alaska, required training, law enforcement supplies, and safety equipment. These are recurring costs essential to the core mission of the program. Based on current expenditure trends, the program is underfunded by an estimated \$15.0 per officer. Grantees have limited hiring and are using vacancies to manage rising costs. Further reductions would require eliminating or terminating existing VPSOs and reducing law enforcement and emergency response coverage, leaving communities without services. This structural deficit will continue unless base funding is aligned with the actual cost of operating the program.	1,250.0	-	-	-	1,250.0	-	-	-	
4	3	1	4	New	Revenue (4)	Tax Division (2476)	N	Suppl	Economic Research and Tax Analysis	Additional authority is needed to expand resources within the Economic Research Group (ERG) to meet statutory requirements and fiscal policy demands for timely, defensible tax modeling and economic impact research. The ERG's workload continues to grow in both complexity and volume, including the development of economic models that require specific expertise. This request provides partial funding for two Commercial Analysts and one Assistant Chief Economist for the remainder of fiscal year (FY) 2026 to address the increased demand on, and complexity of, ERG's services.	-	236.9	-	-	236.9	-	-	-	
HB 289/SB 213 OPERATING NUMBERS SUBTOTAL											(750.1)	236.9	-	(58,921.6)	(59,434.8)	-	-	-	
HB 289/SB 213 OPERATING LANGUAGE																			
7	4	13	16	New	Debt Service (35)	2024B GO Bonds (3533)	Y	Suppl	FY2026 Reduced Interest Expenses Due to Bond Refunding	* Sec. XX. DEBT AND OTHER OBLIGATIONS. (g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026: (12) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2024B, estimated to be \$4,135,837 [\$4,147,000], from the general fund for that purpose; As part of a bond refunding related to the State of Alaska's general obligation bonds, Series 2015B, 2016A and 2016B, the 2024B and 2025A bonds were issued. The transaction reduced the State's total debt service payments on general obligation bonds in fiscal year (FY) 2026. Additionally, an escrow was funded as part of the 2025A bond closing for the optional redemption of the remaining 2015B, 2016A, and 2016B bonds on the call date, and investment earnings from that escrow will be used in FY2026 to reduce interest expense on the new bonds.	(11.2)	-	-	-	(11.2)	-	-	-	
8	5	13	16	New	Debt Service (35)	2025A GO Bonds (3534)	Y	Suppl	FY2026 Reduced Interest Expenses Due to Bond Refunding	* Sec. XX. DEBT AND OTHER OBLIGATIONS. (g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026: (13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2025A, estimated to be \$2,715,892 [\$3,956,229], from the general fund for that purpose; As part of a bond refunding [TH3.1][SR3.2]related to the State of Alaska's general obligation bonds, Series 2015B, 2016A and 2016B, the 2024B and 2025A bonds were issued. The transaction reduced the State's total debt service payments on general obligation bonds in fiscal year (FY) 2026. Additionally, an escrow was funded as part of the 2025A bond closing for the optional redemption of the remaining 2015B, 2016A, and 2016B bonds on the call date, and investment earnings from that escrow will be used in FY2026 to reduce interest expense on the new bonds.	(1,240.3)	-	-	-	(1,240.3)	-	-	-	

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9	6	14	16	28	Fund Capitalization (52)	Fire Suppression Fund (3451)	Y	Suppl	FY2026 Fire Suppression Fund Deposit	* Sec. XX. FUND CAPITALIZATION. (a) Section 43(v), ch. 10, SLA 2025, is amended to read: (v) The sum of \$96,698,612 is appropriated to the fire suppression fund (AS 41.15.210) for fire suppression activities from the following sources: (1) \$5,000,000 from statutory designated program receipts; (2) \$91,198,612 [\$47,482,700] from the general fund; and (3) \$500,000 from interagency receipts This request provides the current estimate of general funds required for the calendar year (CY) 2025 / fiscal year (FY) 2026 fire season and is needed to cover financial obligations that extend beyond the current appropriation. Several cost drivers contribute to the costs of fire suppression activities, including increased vendor contract costs for wildfire incidents throughout the 2025 fire season, and assistance from contracted firefighting crews. The current unrestricted general fund authority is insufficient to cover anticipated invoices and obligations that are a result of fire suppression assistance to the State of Alaska for the CY2025/FY2026 fire season. Failure to meet these financial obligations will result in the State of Alaska not fulfilling the intent of cooperating agreements and contracts. A lack of commitment to these longstanding and necessary agreements would jeopardize relationships and negatively impact the Department of Natural Resources, Division of Forestry and Fire Protection's ability to protect the state of Alaska from wildland fires. Areas of high fire activity included Southwest Alaska, Central and Eastern Interior, and the Tanana Valley.	43,715.9	-	-	-	43,715.9	-	-	-
10										HB 289/SB 213 OPERATING LANGUAGE SUBTOTAL	42,464.4	-	-	-	42,464.4	-	-	-
11																		
12																		
13										TOTAL OPERATING SUPPLEMENTAL	41,714.3	236.9	-	(58,921.6)	(16,970.4)	-	-	-