

## FISCAL NOTE

**STATE OF ALASKA  
2012 LEGISLATIVE SESSION**

Bill Version **HB 337**  
Fiscal Note Number  
( ) Publish Date

Identifier (file name)	HB337-DCCED-CBPL-03-09-12	Dept. Affected	DCCED
Title	BD of Architects, Engineers, Surveyors	Appropriation	Corps, Bus and Professional Licensing
		Allocation	Corps, Bus and Professional Licensing
Sponsor	Representative Thompson		
Requester	Labor & Commerce	OMB Component Number	2360

## Expenditures/Revenues

(Thousands of Dollars)

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Note: Amounts do not include inflation unless otherwise noted below.

Out-Year Cost Estimates							
	FY13 Appropriation Requested	Included in Governor's FY13 Request	Out-Year Cost Estimates				
<b>OPERATING EXPENDITURES</b>	<b>FY13</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>
Personal Services	90.2		90.2	90.2	90.2	90.2	90.2
Travel	2.0		2.0	2.0	2.0	2.0	2.0
Services	16.7		16.7	16.7	16.7	16.7	16.7
Commodities	6.0		1.0	1.0	1.0	1.0	1.0
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>114.9</b>	<b>0.0</b>	<b>109.9</b>	<b>109.9</b>	<b>109.9</b>	<b>109.9</b>	<b>109.9</b>

## FUND SOURCE

(Thousands of Dollars)

1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1037	GF/MH (JGF)						
1156	Rcpt Svcs (DGF)	114.9		109.9	109.9	109.9	109.9
<b>TOTAL</b>		<b>114.9</b>	<b>0.0</b>	<b>109.9</b>	<b>109.9</b>	<b>109.9</b>	<b>109.9</b>

## POSITIONS

Full-time	1	1	1	1	1	1	1
Part-time							
Temporary							

## CHANGE IN REVENUES

**Estimated SUPPLEMENTAL (FY12) operating costs  
(discuss reasons and fund source(s) in analysis section)**

*(separate supplemental appropriation required.)*

## **Estimated CAPITAL (FY13) costs** (discuss reasons and fund source(s) in analysis section)

*(separate capital appropriation required,*

#### **Why this fiscal note differs from previous version (if initial version, please note as such)**

## Initial version

Initial version

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Division

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Date 3/10/2012

## FISCAL NOTE

**STATE OF ALASKA**  
**2012 LEGISLATIVE SESSION**

**BILL NO. HB 337**

### **Analysis**

HB 337 increases the number of employees supporting the Board of Architects, Engineers and Land Surveyors (AELS) in their investigative activities. It places into statute the requirement of a dedicated Investigator in addition to the Executive Secretary position which already exists.

Personal Service consists of one full-time Investigator III position, Range 18 to conduct investigations into alleged violations and be directly responsible and accountable to the board.

Travel estimate is based on average travel costs for investigators.

Services include on-going staff support and legal costs.

Commodities include one-time set up costs of furniture, computer, telephone, and ongoing supplies.

AELS renewals will occur in December 2013, at which time the next fee increase would be likely to take place and impact a change in revenues.

The program is required to cover costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs.