

State of Alaska Department of Health

Division of Public Health

HOUSE HEALTH & SOCIAL SERVICES
FINANCE SUBCOMMITTEE

Lindsey Kato, MPH

Director, Division of Public Health

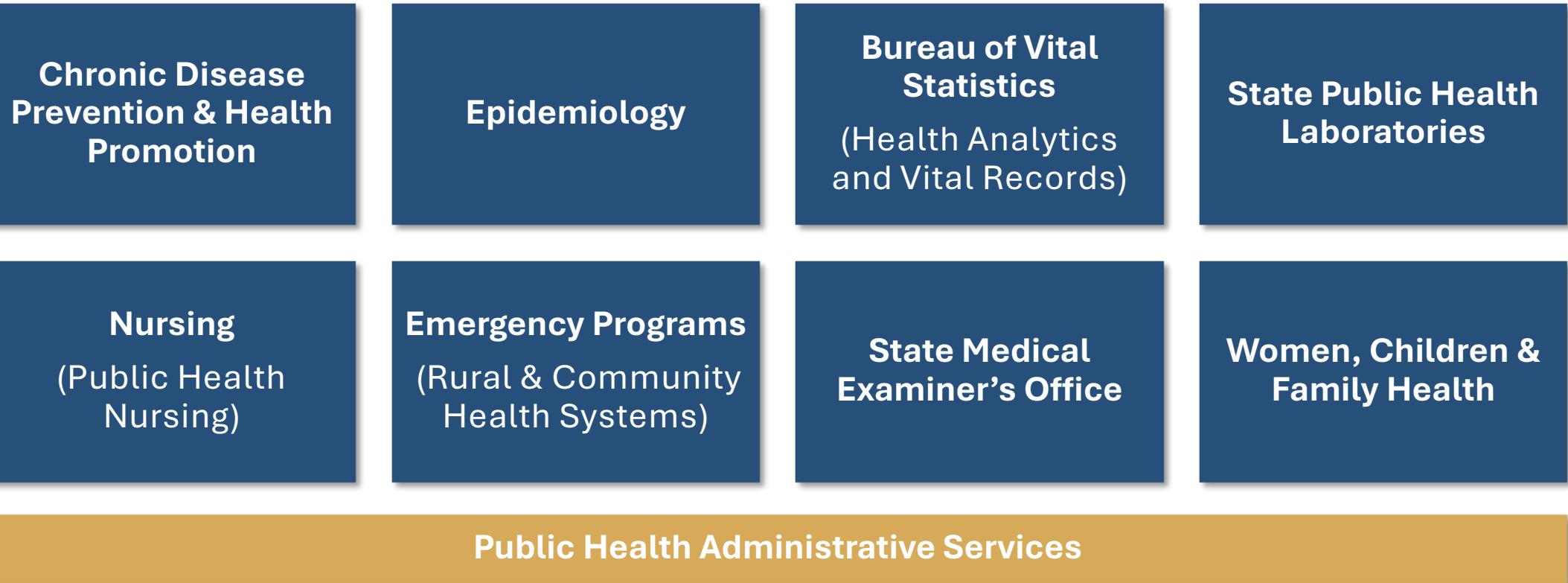
Heather Rogers

Administrative Operations Manager



THURSDAY, FEBRUARY 19, 2026

Division Overview



Looking Back – FY2026



FY2026 Operating Budget Updates

Component	Amount *	Fund Source	Impact	Received	Update
Women, Children and Family Health	\$1000.0	Other (Inter-Agency Receipts)	Increase Authority	YES	Supports work between state agencies, including Women, Children, and Family Health
Emergency Programs	\$1650.0	Designated General Funds (DGF) - General Fund Program Receipts (GFPR)	Increase Authority to Support Strengthening Healthcare Access Recruitment Program (SHARP)	NO	No impact due to federal funding delays
Chronic Disease Prevention and Health Promotion	-\$1738.0	Designated General Funds (DGF) – Tobacco Use Education Cessation Fund and Marijuana Education Treatment Fund	Decrease Authority due to Revenue Shortfall	YES	Decrement in authority received – no impacts in FY2026 as decrease was anticipated due to declining tax revenue

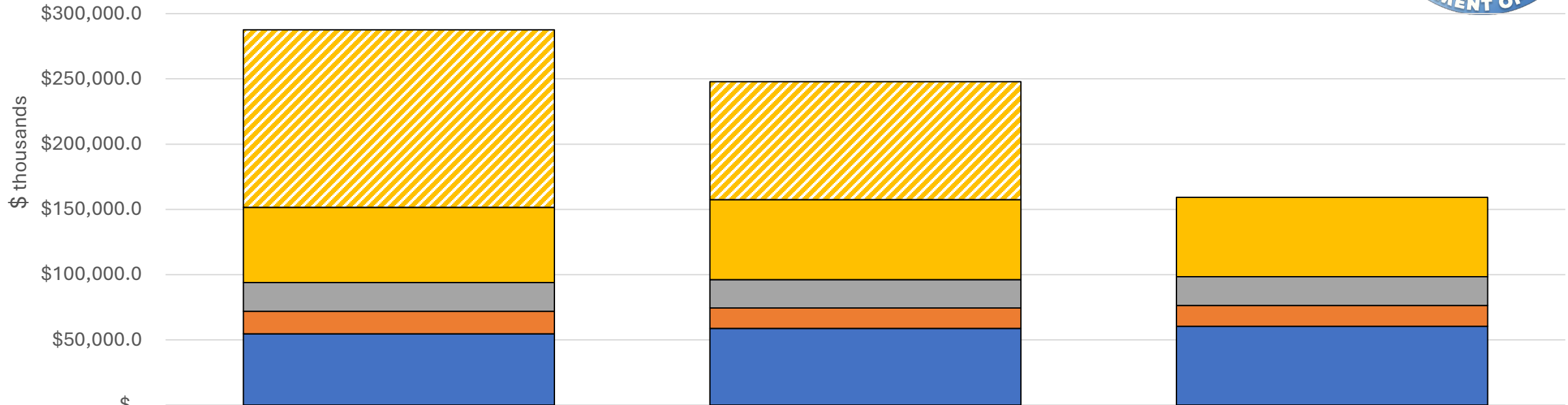
* Dollars in thousands

Public Health – Operating Budget



Operating Budget* (FY2025-FY2027)

Dollars in thousands



	FY2025 Final Authorized	FY2026 Management Plan + Supplemental	FY2027 Governor
UGF	\$ 54,572.3	\$ 58,682.3	\$ 60,367.4
DGF	\$ 17,199.6	\$ 15,775.6	\$ 15,994.1
Other	\$ 22,031.6	\$ 21,725.0	\$ 22,023.8
Federal	\$ 57,727.6	\$ 61,222.9	\$ 60,781.6
Federal (COVID-19)	\$ 136,115.6	\$ 90,451.1	\$ -
Total	\$ 287,646.7	\$ 247,856.9	\$ 159,166.9

* Including Human Services Community Matching Grant and Community Initiative Matching Grants

Looking Ahead – FY2027



FY2027 Operating Budget Requests

Component	Amount *	Fund Source	Impact
Public Health Admin Services	\$2700.0	Federal	Increase Federal Receipt Authority for Grant Awards
Chronic Disease Prevention & Health Promotion	\$4390.0	Statutory Designated Program Receipts (SDPR)	Utilize the Opioid Settlement to Combat the Opioid Epidemic

* Dollars in thousands

THANK YOU

Contact Information

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THURSDAY, FEBRUARY 19, 2026

