# SENATE JOURNAL

# ALASKA STATE LEGISLATURE

### THIRTY-SECOND LEGISLATURE

### SECOND SESSION

Juneau, Alaska

Monday

May 9, 2022

# **One Hundred Twelfth Day**

Pursuant to adjournment the Senate was called to order by President Micciche at 9:14 a.m.

The roll showed eighteen members present. Senators Hoffman, von Imhof were absent.

The prayer was offered by the Chaplain, Pastor Brian Ewing, Calvary Fellowship. Senator Stevens moved and asked unanimous consent the prayer be spread. Without objection, it was so ordered.

"The heavens declare the glory of God, and the expanse proclaims the work of his hands. Day after day they pour out speech; night after night they communicate knowledge. There is no speech; there are no words; their voice is not heard. Their message has gone out to the whole earth, and their words to the ends of the world. In the heavens he has pitched a tent for the sun. The instruction of the Lord is perfect, renewing one's life; the testimony of the Lord is trustworthy, making the inexperienced wise. The precepts of the Lord are right, making the heart glad; the command of the Lord is radiant, making the eyes light up." -Psalms 19:1-4, 7-8 CSB

Father, this ancient song by one of the world's greatest leaders speaks of the clear visibility of Your power and majesty in the universe. Your work of creation, he says, speaks from day to day and from night to night, wordlessly, silently, profoundly communicating knowledge.

Into the midst of this creation song he begins singing about the creative, transformative power of Your word that spoke it all this into existence.

He speaks of two powerful creative resources "The instruction of God that renews one's life," and secondly, "the reliable testimony of the Lord that makes the inexperienced wise." Those two things, renewed life and wisdom for the inexperienced, are the product of incorporating your teaching into our core.

Concerning renewed life, Father, we need renewal. Let your appointed lawmakers today experience the restoration of hope and inward peace that comes when they look to You for guidance for their own lives and then for wisdom to guide their constituents.

Concerning wisdom for the inexperienced Father, we are never too old or too senior in our experience to cease needing the wisdom that comes from your witness of Yourself in the Bible. Today I humble myself before You and your reliable witness. Let that command the actions of these men and women and overflow so that they legislate from a position of peace with you and humility before you. Amen.

Senator Stevens led the Senate in the Pledge of Allegiance.

Senator Hughes moved and asked unanimous consent Senator von Imhof be excused from a call of the Senate today through May 10. Without objection, Senator von Imhof was excused.

## Certification

Senator Hughes moved and asked unanimous consent the journals for the one hundred eighth through one hundred eleventh legislative days be approved as certified by the Secretary. Without objection, it was so ordered.

## **Messages from the House**

### **SB 168**

Message dated May 5 was read stating the House passed and returned:

SENATE BILL NO. 168 "An Act relating to program receipts; and relating to the acceptance of gifts, donations, and grants for the purpose of providing signage for assets under the control of the Department of Transportation and Public Facilities."

The bill was referred to the Secretary for enrollment.

### **HB 85**

Message dated May 5 was read stating the House concurred in the Senate amendment to CS FOR HOUSE BILL NO. 85(L&C), thus adopting:

SENATE CS FOR CS FOR HOUSE BILL NO. 85(L&C) "An Act relating to the Alaska Banking Code; relating to mutual savings banks; relating to interstate state banks and international banks; relating to the pledging of bank assets as collateral security to tribal organizations; relating to the pledging of bank assets for interest swap agreements; relating to state business licenses; relating to persons who make loans secured by interests in vessels or facilities; relating to liability for the release or threatened release of hazardous substances; relating to the Model Foreign Bank Loan Act; and providing for an effective date."

# **Concur Messages**

#### SB 81

Message dated May 5 was read stating the House passed and returned for consideration CS FOR SENATE BILL NO. 81(CRA) "An Act requiring background investigations of village public safety officer applicants by the Department of Public Safety; relating to the village public safety officer program; and providing for an effective date" with the following amendment(s):

HOUSE CS FOR CS FOR SENATE BILL NO. 81(FIN)

Senator Hughes moved the Senate concur in the House amendment(s).

The question being: "Shall the Senate concur in the House amendment(s)?" The roll was taken with the following result:

HCS CSSB 81(FIN)
Shall the Senate Concur in the House Amendment to CSSB 81(CRA)?
Effective Date(s)

YEAS: 18 NAYS: 0 EXCUSED: 1 ABSENT: 1

Yeas: Begich, Bishop, Costello, Gray-Jackson, Holland, Hughes, Kawasaki, Kiehl, Micciche, Myers, Olson, Reinbold, Revak, Shower,

Stedman, Stevens, Wielechowski, Wilson

Excused: von Imhof Absent: Hoffman

and so, the Senate concurred in the House amendment(s), thus adopting HOUSE CS FOR CS FOR SENATE BILL NO. 81(FIN) "An Act requiring background investigations of village public safety officer applicants by the Department of Public Safety; relating to the village public safety officer program; and providing for an effective date."

Senator Hughes moved and asked unanimous consent the vote on concurrence be considered the vote on the effective date clause. Without objection, it was so ordered.

The Secretary was requested to notify the House.

The bill was referred to the Secretary for enrollment.

## **Standing Committee Reports**

### SB 170

The Transportation Committee considered SENATE BILL NO. 170 "An Act relating to the Alaska marine highway system; establishing the Alaska Marine Highway Corporation; and providing for an effective date" and recommended it be replaced with

CS FOR SENATE BILL NO. 170(TRA) (forthcoming)

Signing do pass: Senator Myers, Chair; Senator Shower. Signing amend: Senators Kiehl, Micciche.

Fiscal information forthcoming.

The bill was referred to the Labor and Commerce Committee.

### SB 191

The Health and Social Services Committee considered SENATE BILL NO. 191 "An Act repealing emergency powers of the commissioner of health and social services and certain provisions related to the response to the novel coronavirus disease; and providing for an effective date" and recommended it be replaced with

# CS FOR SENATE BILL NO. 191(HSS)

Signing amend: Senator Wilson, Chair. Signing do pass: Senators Reinbold, Costello, Hughes. Signing no recommendation: Senator Begich.

The following fiscal information was published today: Fiscal Note No. 1, indeterminate, Office of the Governor

The bill was referred to the Finance Committee.

### **HB 392**

The Health and Social Services Committee considered CS FOR HOUSE BILL NO. 392(HSS) am "An Act relating to advanced practice registered nurses and physician assistants; and relating to death certificates, do not resuscitate orders, and life sustaining treatment" and recommended it be replaced with

SENATE CS FOR CS FOR HOUSE BILL NO. 392(HSS)

Signing do pass: Senator Wilson, Chair. Signing no recommendation: Senators Reinbold, Costello, Begich, Hughes.

The following previously published fiscal information applies:
Fiscal Note No. 1, zero, Department of Health and Social
Services/Department of Health
Fiscal Note No. 3, zero, Department of Commerce, Community,
and Economic Development

The bill was referred to the Rules Committee.

# Introduction and Reference of Senate Resolutions

#### **SCR 16**

SENATE CONCURRENT RESOLUTION NO. 16 BY THE SENATE TRANSPORTATION COMMITTEE,

Suspending Rules 24(c), 35, 41(b), and 42(e), Uniform Rules of the Alaska State Legislature, concerning House Bill No. 90, relating to rental vehicles; relating to vehicle rental networks; and relating to vehicle rental taxes.

was read the first time and held on the Secretary's desk.

Senator Begich called the Senate. The presence of Senator Hoffman was noted. The call was satisfied.

### Consideration of the Calendar

# Senate Bills in Third Reading

### **SB 140**

Senator Stevens moved and asked unanimous consent CS FOR SENATE BILL NO. 140(JUD) "An Act relating to school athletics, recreation, athletic teams, and sports" be moved to the bottom of today's calendar. There being no objection, it was so ordered.

## Third Reading of House Bills

#### HB 281

SENATE CS FOR CS FOR HOUSE BILL NO. 281(FIN) "An Act making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; amending appropriations; making capital appropriations, supplemental appropriations, and reappropriations; and providing for an effective date" was read the third time.

Senator Stedman moved the bill be returned to second reading for all amendments offered today. Without objection, the bill was returned to second reading.

Senators Bishop, Stedman offered Amendment No. 6:

Page 71, following line 23:

Insert new material to read:

"APPROPRIATION GENERAL ITEMS FUND stitute 300,000 300,000

Alaska Seafood Marketing Institute

Food Aid to Ukraine -

Alaska Canned Salmon (HD 1-40)"

Adjust fund sources and totals accordingly.

Page 72, following line 6:

Insert new material to read:

	"APPROPRIATION ITEMS	GENERAL FUND
<b>Grants to Municipalities</b>		
(AS 37.05.315)		
City of Nome - Deep Draft	25,000,000	25,000,000
Port (HD 39)		
Kenai - Kenai River	6,500,000	6,500,000
Bluff Stabilization (HD 30)	)	
Wrangell - Water Treatment	4,100,000	4,100,000"

Adjust fund sources and totals accordingly.

Page 77, line 26:

Delete "2,500,000" Insert "3,000,000" Delete "500,000" Insert "1,000,000"

Plant Improvements (HD 36)"

Adjust fund sources and totals accordingly.

Page 103, following line 4:

Insert new material to read:

"APPROPR	"APPROPRIATION	
	<b>ITEMS</b>	FUND
Abused Women's Aid in Crisis, Inc.,	347,000	347,000
Shelter and Transitional		

Housing Renovations (HD 35)"

Adjust fund sources and totals accordingly.

Page 103, following line 6:

Insert new material to read:

1110010 110 () 1110001101 00 10001				
"APPROPRIATION		<b>GENERAL</b>		
	<b>ITEMS</b>	FUND		
Alaska Black Caucus - Construction	300,000	300,000		
of the Equity Center (HD 12-28)"				

Adjust fund sources and totals accordingly.

Page 103, line 21:

Delete "2,000,000" in both places Insert "2,950,000" in both places

Adjust fund sources and totals accordingly.

Page 103, following line 31:

Insert new material to read:

"APPROPRIATION GENERAL ITEMS FUND

Anchorage Water and Wastewater Utility -1,000,000 1,000,000 Hillcrest Subdivision Clean Water Improvement

Assessment Offset (HD 12-28)"

Adjust fund sources and totals accordingly.

Page 104, following line 21:

Insert new material to read:

"APPROPRIATION GENERAL

ITEMS FUND

Girdwood Fire and Rescue, Inc., - 312,750 312,750

Emergency Extrication Equipment Clearinghouse Project (HD 12-28)"

Adjust fund sources and totals accordingly.

Page 105, following line 7:

Insert new material to read:

"APPROPRIATION GENERAL

ITEMS FUND

Moore Street Seniors, Inc., - Affordable351,103 351,103

Senior Housing Exterior Renovation (HD 1-5)

Moore Street Seniors, Inc., - Replace 27,000 27,000

Manual Doors with Automatic

Doors (HD 1-5)

Presbyterian Hospitality House - Expand500,000500,000 Clinical and Program Administrative

Space (HD 1-5)"

Adjust fund sources and totals accordingly.

Page 105, following line 16:

Insert new material to read:

"APPROPRIATION GENERAL

ITEMS FUND

Seawolf Hockey Alliance, Inc., - 87,000 87,000

Scoreboard Replacement (HD 12-28)"

Adjust fund sources and totals accordingly.

Page 105, following line 23:

Insert new material to read:

"APPROPRIATION GENERAL

ITEMS FUND

Anchorage - Chanshtnu Muldoon Park 500,000 500,000

Phase II Development (HD 12-28)"

Adjust fund sources and totals accordingly.

Page 105, following line 26:

Insert new material to read:

"APPROPRIATION GENERAL

ITEMS FUND

Anchorage - Northeast Areawide Pedestrian 500,000 500,000

and Safety Traffic Calming (HD 12-28)

Anchorage - Northern Lights Sound Barrier1,100,000 1,100,000

Fence Phase III and Median

Landscaping (HD 12-28)

Anchorage - Russian Jack Area School 500,000 500,000

Pedestrian and Safety Upgrade (HD 12-28)"

Adjust fund sources and totals accordingly.

Page 105, following line 28:

Insert new material to read:

"APPROPRIATION GENERAL

ITEMS FUND

City of Cordova - South Harbor 3,000,000 3,000,000

Rebuild (HD 32)"

Adjust fund sources and totals accordingly.

Page 106, following line 6:

Insert new material to read:

"APPROPRIATION GENERAL

> **ITEMS FUND**

Fairbanks North Star Borough -

1.250.000

Home Stove Oil-to-Gas

1,250,000

Conversion Program (HD 1-5)"

Adjust fund sources and totals accordingly.

Page 111, following line 8:

Insert new material to read:

"APPROPRIATION GENERAL

> **ITEMS FUND**

Tudor Road and Patterson Street

6,000,000

6,000,000

Construction of Signalized Intersection (HD 12-28)"

Adjust fund sources and totals accordingly.

Page 146, lines 26 - 31:

Delete all material and insert:

- "(d) The amount of coronavirus capital projects fund receipts, not to exceed \$10,000,000, appropriated in sec. 13 of this Act for grant applications that are denied by the United States Department of the Treasury, is reappropriated to the Office of the Governor, office of management and budget, for construction of the Yukon-Kuskokwim multipurpose community facility in Bethel, as allowed under the Guidance for the Coronavirus Capital Projects Fund for States, Territories, and Freely Associated States issued by the United States Department of the Treasury.
- (e) The amount of coronavirus capital projects fund receipts, after the appropriation made in (d) of this section, not to exceed \$3,700,000, appropriated in sec. 13 of this Act for grant applications that are denied by the United States Department of the Treasury is reappropriated to the Office of the Governor, office of management and budget, for construction of the Teal Street Center in Juneau, as

allowed under the Guidance for the Coronavirus Capital Projects Fund for States, Territories, and Freely Associated States issued by the United States Department of the Treasury.

- (f) The amount of coronavirus capital projects fund receipts, after the appropriations made in (d) and (e) of this section, not to exceed \$1,307,000, appropriated in sec. 13 of this Act for grant applications that are denied by the United States Department of the Treasury is reappropriated to the Office of the Governor, office of management and budget, for critical updates to the Muldoon Library in Anchorage, as allowed under the Guidance for the Coronavirus Capital Projects Fund for States, Territories, and Freely Associated States issued by the United States Department of the Treasury.
- (g) The amount of coronavirus capital projects fund receipts, after the appropriations made in (d) (f) of this section, not to exceed \$3,580,000, appropriated in sec. 13 of this Act for grant applications that are denied by the United States Department of the Treasury is reappropriated to the Office of the Governor, office of management and budget, for upgrades and repairs to the Noel Wien Public Library in Fairbanks, as allowed under the Guidance for the Coronavirus Capital Projects Fund for States, Territories, and Freely Associated States issued by the United States Department of the Treasury.
- (h) The amount of coronavirus capital projects fund receipts, after the appropriations made in (d) (g) of this section, appropriated in sec. 13 of this Act for grant applications that are denied by the United States Department of the Treasury is reappropriated to the Office of the Governor, office of management and budget, for rural health community centers and eligible rural broadband projects, as allowed under the Guidance for the Coronavirus Capital Projects Fund for States, Territories, and Freely Associated States issued by the United States Department of the Treasury."

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Page 183, line 17:
Delete "53(d)"
Insert "53(d) - (h)"
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Page 183, line 20: Delete "53(d)" Insert "53(d) - (h)"

Senator Stedman moved for the adoption of Amendment No. 6. Senator Olson objected.

The question being: "Shall Amendment No. 6 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) Second Reading Amendment No. 6?

### YEAS: 17 NAYS: 2 EXCUSED: 1 ABSENT: 0

Yeas: Begich, Bishop, Costello, Gray-Jackson, Hoffman, Holland, Hughes, Kawasaki, Kiehl, Micciche, Myers, Olson, Revak, Stedman, Stevens, Wielechowski, Wilson

Nays: Reinbold, Shower Excused: von Imhof

and so, Amendment No. 6 was adopted.

Senator Wilson offered Amendment No. 1:

Page 138, lines 10 - 16:

Delete all material and insert:

"(b) The sum of \$15,000,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the Totchaket Road project."

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Page 183, line 13:
Delete "38 - 41"
Insert "38 - 40, 41(a), 41(c)"
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Page 183, line 15: Delete "38 - 41" Insert "38 - 40, 41(a), 41(c)"

Page 183, line 26: Delete "38 - 41" Insert "38 - 40, 41(a), 41(c)"

Senator Wilson moved for the adoption of Amendment No. 1. Senator Bishop objected.

The question being: "Shall Amendment No. 1 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S Second Reading Amendment No. 1?

YEAS: 7 NAYS: 11 EXCUSED: 1 ABSENT: 1

Yeas: Costello, Holland, Hughes, Reinbold, Revak, Shower, Wilson

Nays: Begich, Bishop, Gray-Jackson, Hoffman, Kawasaki, Kiehl,

Micciche, Myers, Stedman, Stevens, Wielechowski

Excused: von Imhof

Absent: Olson

and so, Amendment No. 1 failed.

Senator Wilson offered Amendment No. 2:

Page 182, following line 28:

Insert a new bill section to read:

"\* Sec. 82. SPECIAL APPROPRIATION FOR ENERGY RELIEF. In addition to the appropriation made in sec. 60(c)(1) of this Act, the amount necessary to pay a one-time energy relief payment of \$1,300 as part of the permanent fund dividend, estimated to be \$840,141,775, is appropriated from the general fund to the dividend fund (AS 43.23.045(a)) for the fiscal year ending June 30, 2023."

Renumber the following bill sections accordingly.

Page 183, line 3: Delete "and 82" Insert "82, and 83"

# Page 183, line 18:

Delete "78 - 83"

Insert "78 - 84"

## Page 183, line 21:

Delete "78 - 83"

Insert "78 - 84"

### Page 183, line 25:

Delete "Section 84"

Insert "Section 85"

# Page 183, line 30:

Delete "secs. 85 - 89"

Insert "secs. 86 - 90"

Senator Wilson moved for the adoption of Amendment No. 2. Senator Bishop objected.

The question being: "Shall Amendment No. 2 be adopted?" The roll was taken with the following result:

# SCS CSHB 281(FIN) am S

Second Reading

Amendment No. 2?

### YEAS: 12 NAYS: 7 EXCUSED: 1 ABSENT: 0

Yeas: Costello, Holland, Hughes, Kawasaki, Micciche, Myers, Olson, Reinbold, Revak, Shower, Wielechowski, Wilson

Nays: Begich, Bishop, Gray-Jackson, Hoffman, Kiehl, Stedman,

Stevens

Excused: von Imhof

and so, Amendment No. 2 was adopted.

Senator Myers offered Amendment No. 3:

# Page 125, line 19:

Delete "STATUTORY"

Insert "CONSTITUTIONAL"

## Page 125, line 21:

Delete "(AS 37.05.540(a))"

Insert "(art. IX, sec. 17, Constitution of the State of Alaska)"

# Page 125, line 23:

Delete "(AS 37.05.540(a))"

Insert "(art. IX, sec. 17, Constitution of the State of Alaska)"

# Page 182, line 29:

Delete "STATUTORY"

Insert "CONSTITUTIONAL"

## Page 182, line 31:

Delete "(AS 37.05.540(a))"

Insert "(art. IX, sec. 17, Constitution of the State of Alaska)"

Senator Myers moved for the adoption of Amendment No. 3. Senator Bishop objected.

The question being: "Shall Amendment No. 3 be adopted?" The roll was taken with the following result:

## SCS CSHB 281(FIN) am S

Second Reading

Amendment No. 3?

## YEAS: 5 NAYS: 14 EXCUSED: 1 ABSENT: 0

Yeas: Holland, Hughes, Myers, Reinbold, Shower

Nays: Begich, Bishop, Costello, Gray-Jackson, Hoffman, Kawasaki, Kiehl, Micciche, Olson, Revak, Stedman, Stevens, Wielechowski,

Wilson

Excused: von Imhof

and so, Amendment No. 3 failed.

Amendment No. 4 was not offered at this time.

Senator Myers offered Amendment No. 5:

Page 19, line 24:

Delete "appropriation":

Insert "Except Services for or relating to Abortion appropriation or into the Medicaid Services for or relating to Abortion appropriation"

Page 23, line 10:

Delete "Medicaid Services"

Insert "Medicaid Services Except Services for or relating to Abortion"

Delete "2,380,998,100" Insert "2,380,648,100" Delete "591,370,600" Insert "591,020,600"

Page 23, line 26:

Delete "2,353,993,600" Insert "2,353,643,600"

Adjust fund sources and totals accordingly.

Page 23, following line 30:

Insert new material to read:

# "Medicaid Services for or relating to Abortion 0 0 0"

Senator Myers moved for the adoption of Amendment No. 5. Objections were heard.

Senator Begich moved and asked unanimous consent to table Amendment No. 5. Objections were heard.

The question being: "Shall Amendment No. 5 be tabled?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S Second Reading Table Amendment No. 5?

### YEAS: 10 NAYS: 8 EXCUSED: 1 ABSENT: 1

Yeas: Begich, Bishop, Gray-Jackson, Hoffman, Kawasaki, Kiehl, Revak, Stedman, Stevens, Wielechowski

Nays: Costello, Holland, Hughes, Micciche, Myers, Reinbold,

Shower, Wilson

Excused: von Imhof

Absent: Olson

and so, Amendment No. 5 was tabled.

President Micciche stated in accordance with Rule 43(b), Alaska State Legislature Uniform Rules, engrossment may be waived on SCS CSHB 281(FIN) am S.

Senator Bishop offered Amendment No. 7:

Page 71, following line 13:

Insert new material to read:

"APPROPRIATION OTHER ITEMS FUNDS
Alaska Energy Authority - Grid 12,110,523
Resilience and Reliability (HD 1-40)"

Page 97, line 5:

Delete "33,405,600" Insert "45,516,123"

Adjust fund sources and totals accordingly.

Page 126, line 24, following "CAPITAL.": Insert "(a)"

Page 126, following line 27:

Insert a new subsection to read:

"(b) The unexpended and unobligated balance, not to exceed \$3,633,158 of the estimated balance of \$4,395,564, of the appropriation made in sec. 78(c), ch. 1, SSSLA 2002, as amended by sec. 69, ch. 29, SLA 2008, and sec. 7(b), ch. 5, SLA 2012 (Department of Commerce, Community, and Economic Development, Alaska

Energy Authority, upgrade and extend the Anchorage to Fairbanks power transmission intertie to the Teeland substation), is reappropriated to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for statewide grid resilience and reliability for the fiscal years ending June 30, 2023, and June 30, 2024."

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Page 183, line 4:
Delete "32 - 36"
Insert "32, 33(a), 34 - 36"
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Page 183, line 13, following "29,": Insert "33(b),"

Page 183, line 14, following "29,": Insert "33(b),"

Page 183, line 17: Delete "30 - 33" Insert "30 - 32, 33(a)"

Page 183, line 19: Delete "30 - 33" Insert "30 - 32, 33(a)"

Page 183, line 26, following "29,": Insert "33(b),"

Senator Bishop moved for the adoption of Amendment No. 7. Senator Stedman objected, then withdrew his objection. There being no further objection, Amendment No. 7 was adopted.

Senator Bishop offered Amendment No. 8:

Page 75, following line 17:

Insert new material to read:

"APPROPRIATION GENERAL OTHER ITEMS FUND FUNDS Health Information Exchange 6,120,000 5,220,000 900,000"

(HD 1-40)

Adjust fund sources and totals accordingly.

Senator Bishop moved for the adoption of Amendment No. 8. Senator Reinbold objected.

The question being: "Shall Amendment No. 8 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S Second Reading Amendment No. 8?

### YEAS: 17 NAYS: 1 EXCUSED: 1 ABSENT: 1

Yeas: Begich, Bishop, Costello, Gray-Jackson, Hoffman, Holland, Hughes, Kawasaki, Kiehl, Micciche, Myers, Revak, Shower, Stedman, Stevens, Wielechowski, Wilson

Nays: Reinbold

Excused: von Imhof

Absent: Olson

and so, Amendment No. 8 was adopted.

Senator Shower offered Amendment No. 9:

Page 122, following line 4:

Insert a new subsection to read:

"(c) The amount of the fees collected under AS 28.10.421(d) during the fiscal years ending June 30, 2022, and June 30, 2023, for the issuance of National Rifle Association license plates, less the cost of issuing the license plates, estimated to be \$18,708, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska SCTP, nonprofit corporation, for maintenance of scholastic clay target programs and other youth shooting programs, including travel budgets to compete in national collegiate competitions, for the fiscal years ending June 30, 2022, and June 30, 2023."

Senator Shower moved for the adoption of Amendment No. 9. Senator Stedman objected, then withdrew his objection. There being no further objection, Amendment No. 9 was adopted.

Senator Shower offered Amendment No. 10:

Page 7, line 13:

Delete "26,536,300" Insert "31,536,300" Delete "5,000,000" Insert "10,000,000"

Page 7, line 18:

Delete "26,536,300" Insert "31,536,300"

Page 72, following line 8:

Insert new material to read:

"APPROPRIATION GENERAL ITEMS FUND

Alaska Travel Industry Association, Inc., - 5,000,000 5,000,000 Address Negative Effects of COVID-19 Pandemic on Alaska Travel Industry (HD 1-40)"

Adjust fund sources and totals accordingly.

Senator Shower moved for the adoption of Amendment No. 10. Senator Stedman objected.

The question being: "Shall Amendment No. 10 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S Second Reading Amendment No. 10?

## YEAS: 4 NAYS: 15 EXCUSED: 1 ABSENT: 0

Yeas: Costello, Kawasaki, Revak, Shower

Nays: Begich, Bishop, Gray-Jackson, Hoffman, Holland, Hughes, Kiehl, Micciche, Myers, Olson, Reinbold, Stedman, Stevens, Wielechowski, Wilson

Excused: von Imhof

and so, Amendment No. 10 failed.

Senator Shower offered Amendment No. 11:

Page 140, following line 8:

Insert new subsections to read:

- "(c) The sum of \$203,900,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for the Alaska Railbelt Clean Energy Transportation Infrastructure Growth Cluster.
- (d) The sum of \$190,000,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for completion of the Port MacKenzie rail extension."

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Page 183, line 17:
Delete "46(b)"
Insert "46(b) - (d)"
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Page 183, line 19:
Delete "46(b)"
Insert "46(b) - (d)"
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Senator Shower moved for the adoption of Amendment No. 11. Senator Stedman objected.

The question being: "Shall Amendment No. 11 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S Second Reading Amendment No. 11?

### YEAS: 4 NAYS: 15 EXCUSED: 1 ABSENT: 0

Yeas: Hughes, Revak, Shower, Wilson

Nays: Begich, Bishop, Costello, Gray-Jackson, Hoffman, Holland, Kawasaki, Kiehl, Micciche, Myers, Olson, Reinbold, Stedman, Stevens, Wielechowski

Excused: von Imhof

and so, Amendment No. 11 failed.

Senator Shower offered Amendment No. 12:

Page 140, following line 8:

Insert a new subsection to read:

"(c) The sum of \$190,000,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for completion of the Port MacKenzie rail extension."

Page 183, line 17, following "46(b)": Insert "and (c)"

Page 183, line 19, following "46(b)": Insert "and (c)"

Senator Shower moved for the adoption of Amendment No. 12. Senator Stedman objected.

The question being: "Shall Amendment No. 12 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S Second Reading Amendment No. 12?

## YEAS: 5 NAYS: 14 EXCUSED: 1 ABSENT: 0

Yeas: Hughes, Reinbold, Revak, Shower, Wilson

Nays: Begich, Bishop, Costello, Gray-Jackson, Hoffman, Holland, Kawasaki, Kiehl, Micciche, Myers, Olson, Stedman, Stevens, Wielechowski

Excused: von Imhof

and so, Amendment No. 12 failed.

Senator Shower offered Amendment No. 13:

Page 176, lines 9 - 13: Delete all material.

Reletter the following subsection accordingly.

Page 178, following line 30:

Insert a new subsection to read:

"(o) The sum of \$1,215,074,800 is appropriated from the general fund to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska)."

Page 183, line 2:

Delete "
$$77(a) - (l)$$
"  
Insert " $77(a) - (l)$  and (o)"

Page 183, line 18:

Delete "
$$(f) - (n)$$
"  
Insert " $(f) - (o)$ "

Page 183, lines 20 - 21:

Delete "
$$(f) - (n)$$
"  
Insert " $(f) - (o)$ "

Senator Shower moved for the adoption of Amendment No. 13. Senator Stedman objected.

Senator Wilson moved and asked unanimous consent to abstain from voting due to a conflict of interest. Objections were heard and Senator Wilson was required to vote.

The question being: "Shall Amendment No. 13 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S Second Reading Amendment No. 13?

## YEAS: 5 NAYS: 14 EXCUSED: 1 ABSENT: 0

Yeas: Holland, Hughes, Myers, Reinbold, Shower

Nays: Begich, Bishop, Costello, Gray-Jackson, Hoffman, Kawasaki, Kiehl, Micciche, Olson, Revak, Stedman, Stevens, Wielechowski, Wilson

Excused: von Imhof

and so, Amendment No. 13 failed.

Senator Myers offered Amendment No. 14:

Page 152, following line 6:

Insert a new subsection to read:

"(g) The sum of \$1,215,074,800 is appropriated from the general fund to the earnings reserve account (AS 37.13.145). If the unrestricted state revenue available for appropriation in fiscal year 2023 is insufficient to cover the appropriation from the general fund made in this subsection, the appropriation made in this subsection is reduced by the amount of the shortfall."

Page 176, lines 9 - 13:

Delete all material.

Reletter the following subsection accordingly.

Page 183, line 2:

Delete "(d) - (f)" Insert "(d) - (g)"

Page 183, line 18:

Delete "60(a) - (e)" Insert "60(a) - (e) and (g)"

Page 183, line 20:

Delete "60(a) - (e)" Insert "60(a) - (e) and (g)"

Senator Myers moved for the adoption of Amendment No. 14. Senator Bishop objected.

The question being: "Shall Amendment No. 14 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S Second Reading Amendment No. 14?

YEAS: 4 NAYS: 15 EXCUSED: 1 ABSENT: 0

Yeas: Hughes, Myers, Reinbold, Shower

Nays: Begich, Bishop, Costello, Gray-Jackson, Hoffman, Holland, Kawasaki, Kiehl, Micciche, Olson, Revak, Stedman, Stevens,

Wielechowski, Wilson

Excused: von Imhof

and so, Amendment No. 14 failed.

#### Recess

President Micciche stated the Senate would stand in recess to 1:10 p.m. Without objection, the Senate recessed at 12:29 p.m.

#### After Recess

The Senate reconvened at 1:18 p.m.

# **Consideration of the Calendar (continued)**

#### HR 281

Senator Shower offered Amendment No. 15:

Page 176, lines 9 - 13:

Delete all material.

Reletter the following subsection accordingly.

Senator Shower moved for the adoption of Amendment No. 15. Senator Bishop objected.

The question being: "Shall Amendment No. 15 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S Second Reading Amendment No. 15?

### YEAS: 5 NAYS: 14 EXCUSED: 1 ABSENT: 0

Yeas: Holland, Hughes, Myers, Reinbold, Shower

Nays: Begich, Bishop, Costello, Gray-Jackson, Hoffman, Kawasaki, Kiehl, Micciche, Olson, Revak, Stedman, Stevens, Wielechowski, Wilson

Excused: von Imhof

and so, Amendment No. 15 failed.

Senator Shower offered Amendment No. 16:

Page 151, lines 16 - 22:

Delete all material and insert:

- "(c) The sum of \$2,764,800,000 is appropriated to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2023, from the following sources:
  - (1) \$1,215,074,800 from the general fund;
- (2) \$1,549,725,200 from the earnings reserve account (AS 37.13.145)."

Page 151, line 26:

Delete "appropriations made in (c)" Insert "appropriation made in (c)(2)"

Page 176, lines 9 - 13:

Delete all material.

Reletter the following subsection accordingly.

Page 183, line 2:

Delete "60(a), (b), (c)(1), and (d) - (f)" Insert "60"

Senator Shower moved for the adoption of Amendment No. 16. Senator Stedman objected. Senator Shower moved and asked unanimous consent to withdraw Amendment No. 16. There being no objection, Amendment No. 16 was withdrawn.

Senator Myers offered Amendment No. 4:

Page 151, lines 16 - 22:

Delete all material and insert:

"(c) The sum of \$1,680,283,550 is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2023."

Page 151, line 26:

Delete "appropriations" Insert "appropriation"

Page 183, line 2:

Delete "60(a), (b), (c)(1), and (d) - (f)" Insert "60"

Senator Myers moved for the adoption of Amendment No. 4. Objections were heard.

The question being: "Shall Amendment No. 4 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S

Second Reading

Amendment No. 4?

YEAS: 7 NAYS: 12 EXCUSED: 1 ABSENT: 0

Yeas: Costello, Holland, Hughes, Myers, Reinbold, Shower, Wielechowski

Nays: Begich, Bishop, Gray-Jackson, Hoffman, Kawasaki, Kiehl, Micciche. Olson. Revak. Stedman. Stevens. Wilson

Excused: von Imhof

and so, Amendment No. 4 failed.

Senators Shower, Costello, Reinbold, Myers, Holland, Kawasaki offered Amendment No. 17:

Page 151, lines 16 - 22:

Delete all material and insert:

"(c) The sum of \$2,764,800,000 is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2023."

Page 151, line 26:

Delete "appropriations" Insert "appropriation"

Page 183, line 2:

Delete "60(a), (b), (c)(1), and (d) - (f)" Insert "60"

Senator Shower moved for the adoption of Amendment No. 17. Objections were heard. Senator Shower moved and asked unanimous consent that Amendment No. 17 be moved to the bottom of today's calendar. Without objection, it was so ordered.

Amendment No. 18 was not offered

Senator Shower offered Amendment No. 19:

Page 103, line 18:

Delete "1,500,000" in both places Insert "500,000" in both places

Adjust fund sources and totals accordingly.

Senator Shower moved for the adoption of Amendment No. 19. Senator Bishop objected.

The question being: "Shall Amendment No. 19 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S Second Reading Amendment No. 19?

## YEAS: 5 NAYS: 14 EXCUSED: 1 ABSENT: 0

Yeas: Holland, Hughes, Myers, Reinbold, Shower

Nays: Begich, Bishop, Costello, Gray-Jackson, Hoffman, Kawasaki, Kiehl, Micciche, Olson, Revak, Stedman, Stevens, Wielechowski, Wilson

Excused: von Imhof

and so, Amendment No. 19 failed.

Amendment No. 20 was not offered.

Senator Shower offered Amendment No. 21:

Page 105, lines 14 - 16: Delete all material.

Adjust fund sources and totals accordingly.

Senator Shower moved for the adoption of Amendment No. 21. Senator Bishop objected. Senator Shower moved and asked unanimous consent to withdraw Amendment No. 21. Without objection, Amendment No. 21 was withdrawn.

Senator Shower offered Amendment No. 22:

Page 139, lines 7 - 11:

Delete "(a) The sum of \$7,050,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the International Longshore and Warehouse Union Alaska Longshore Division for maintenance of health and welfare coverage that was impacted by COVID-19 for registered longshoremen."

Page 139, line 12: Delete "(b)"

Page 183, line 13: Delete "43, 44(b), 45" Insert "43 - 45"

Page 183, line 15: Delete "43, 44(b), 45" Insert "43 - 45"

Page 183, line 17: Delete "44(a),"

Page 183, line 19: Delete "44(a),"

Page 183, line 26: Delete "43, 44(b), 45" Insert "43 - 45"

Senator Shower moved for the adoption of Amendment No. 22. Senator Stedman objected.

The question being: "Shall Amendment No. 22 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S Second Reading Amendment No. 22?

# YEAS: 5 NAYS: 14 EXCUSED: 1 ABSENT: 0

Yeas: Hughes, Myers, Reinbold, Shower, Wilson

Nays: Begich, Bishop, Costello, Gray-Jackson, Hoffman, Holland, Kawasaki, Kiehl, Micciche, Olson, Revak, Stedman, Stevens, Wielechowski

Excused: von Imhof

and so, Amendment No. 22 failed.

Senator Shower offered Amendment No. 23:

Page 103, line 32, through page 104, line 7: Delete all material.

Page 104, lines 16 - 18: Delete all material.

Adjust fund sources and totals accordingly.

Senator Shower moved for the adoption of Amendment No. 23. Objections were heard.

The question being: "Shall Amendment No. 23 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S Second Reading Amendment No. 23?

YEAS: 3 NAYS: 16 EXCUSED: 1 ABSENT: 0

Yeas: Holland, Myers, Shower

Nays: Begich, Bishop, Costello, Gray-Jackson, Hoffman, Hughes, Kawasaki, Kiehl, Micciche, Olson, Reinbold, Revak, Stedman, Stevens, Wielechowski, Wilson

Excused: von Imhof

and so, Amendment No. 23 failed.

Amendment No. 24 was not offered.

Senator Shower offered Amendment No. 25:

Page 155, lines 19 - 22: Delete all material.

Senator Shower moved for the adoption of Amendment No. 25. Objections were heard.

The question being: "Shall Amendment No. 25 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S Second Reading Amendment No. 25?

## YEAS: 6 NAYS: 13 EXCUSED: 1 ABSENT: 0

Yeas: Costello, Holland, Hughes, Myers, Reinbold, Shower

Nays: Begich, Bishop, Gray-Jackson, Hoffman, Kawasaki, Kiehl, Micciche, Olson, Revak, Stedman, Stevens, Wielechowski, Wilson

Excused: von Imhof

and so, Amendment No. 25 failed.

Amendment No. 26 was not offered.

Senator Shower offered Amendment No. 27:

Page 78, lines 22 - 23:

Delete all material.

Adjust fund sources and totals accordingly.

Senator Shower moved for the adoption of Amendment No. 27. Senator Stedman objected.

The question being: "Shall Amendment No. 27 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S Second Reading Amendment No. 27?

### YEAS: 7 NAYS: 12 EXCUSED: 1 ABSENT: 0

Yeas: Costello, Holland, Hughes, Kiehl, Myers, Reinbold, Shower

Nays: Begich, Bishop, Gray-Jackson, Hoffman, Kawasaki, Micciche,

Olson, Revak, Stedman, Stevens, Wielechowski, Wilson

Excused: von Imhof

and so, Amendment No. 27 failed.

Senator Myers offered Amendment No. 28:

Page 77, following line 11:

Insert new material to read:

"APPROPRIATION GENERAL ITEMS FUND

Interior Law Enforcement Training 14,000,000 14,000,000

Facility (HD 3-4)"

Page 103, lines 9 - 11: Delete all material.

Page 103, lines 26 - 31: Delete all material.

Page 105, lines 4 - 7: Delete all material.

Page 105, lines 24 - 26: Delete all material.

Page 106, lines 3 - 9: Delete all material.

Page 106, lines 18 - 23: Delete all material.

Page 109, lines 28 - 30:
Delete all material

Page 110, lines 3 - 4: Delete all material.

Page 110, lines 11 - 13: Delete all material.

Page 110, lines 16 - 17: Delete all material.

Page 110, lines 21 - 22:

Delete all material.

Page 111, lines 6 - 8:

Delete all material.

Adjust fund sources and totals accordingly.

Senator Myers moved for the adoption of Amendment No. 28. Objections were heard.

Senator Kawasaki moved for the adoption of the following amendment to Amendment No. 28:

Page 1, line 7, through page 2, line 20:

Delete all material.

Senator Wilson objected.

The question being: "Shall the amendment to Amendment No. 28 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S

Second Reading

Amendment to Amendment No. 28?

### YEAS: 10 NAYS: 9 EXCUSED: 1 ABSENT: 0

Yeas: Begich, Gray-Jackson, Holland, Hughes, Kawasaki, Kiehl, Micciche, Olson, Reinbold, Wielechowski

Nays: Bishop, Costello, Hoffman, Myers, Revak, Shower, Stedman,

Stevens, Wilson

Excused: von Imhof

and so, Amendment No. 28 was amended.

The question being: "Shall Amendment No. 28 as amended be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S

Second Reading

Amendment No. 28 as Amended?

## YEAS: 6 NAYS: 13 EXCUSED: 1 ABSENT: 0

Yeas: Costello, Holland, Hughes, Kawasaki, Myers, Shower

Nays: Begich, Bishop, Gray-Jackson, Hoffman, Kiehl, Micciche, Olson, Reinbold, Revak, Stedman, Stevens, Wielechowski, Wilson

Excused: von Imhof

and so, Amendment No. 28 as amended failed.

Senator Myers offered Amendment No. 29:

Page 77, following line 11:

Insert new material to read:

"APPROPRIATION GENERAL ITEMS FUND raining 7,740,000 7,740,000

Interior Law Enforcement Training 7,740,000 7,740,000 Facility (HD 3-4)"

Page 106, lines 3 - 9: Delete all material.

Page 110, lines 11 - 13: Delete all material.

Page 111, lines 6 - 8: Delete all material.

Adjust fund sources and totals accordingly.

Senator Myers moved for the adoption of Amendment No. 29. Objections were heard.

The question being: "Shall Amendment No. 29 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S Second Reading Amendment No. 29?

#### YEAS: 4 NAYS: 15 EXCUSED: 1 ABSENT: 0

Yeas: Holland, Hughes, Myers, Shower

Nays: Begich, Bishop, Costello, Gray-Jackson, Hoffman, Kawasaki, Kiehl, Micciche, Olson, Reinbold, Revak, Stedman, Stevens,

Wielechowski, Wilson

Excused: von Imhof

and so, Amendment No. 29 failed.

Senator Costello offered Amendment No. 30:

#### Page 72, following line 6:

Insert new material to read:

"APPROPRIATION GENERAL ITEMS FUND

## Grants to Municipalities (AS 37.05.315)

Anchorage - Upgrade Turnagain Street, 16,700,000 16,700,000 Between Northern Lights Blvd and 35th Avenue (HD 22)"

Adjust fund sources and totals accordingly.

Senator Costello moved for the adoption of Amendment No. 30. Objections were heard.

The question being: "Shall Amendment No. 30 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S Second Reading Amendment No. 30?

#### YEAS: 5 NAYS: 14 EXCUSED: 1 ABSENT: 0

Yeas: Costello, Gray-Jackson, Holland, Hughes, Shower

Nays: Begich, Bishop, Hoffman, Kawasaki, Kiehl, Micciche, Myers, Olson, Reinbold, Revak, Stedman, Stevens, Wielechowski, Wilson

Excused: von Imhof

and so, Amendment No. 30 failed.

Senator Costello offered Amendment No. 31:

Page 72, following line 6:

Insert new material to read:

"APPROPRIATION GENERAL ITEMS FUND

Grants to Municipalities (AS 37.05.315)

Anchorage - Road and Drainage 2,000,000 2,000,000

Improvements on Jewel Lake Road

Between Dimond Blvd and West 82nd Ave and on West 88th Ave Between Jewel Lake

Road and Jewel Lake Terrace St (HD 22)"

Adjust fund sources and totals accordingly.

Senator Costello moved for the adoption of Amendment No. 31. Objections were heard.

The question being: "Shall Amendment No. 31 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S Second Reading Amendment No. 31?

YEAS: 6 NAYS: 13 EXCUSED: 1 ABSENT: 0

Yeas: Costello, Hughes, Myers, Reinbold, Shower, Wilson

Nays: Begich, Bishop, Gray-Jackson, Hoffman, Holland, Kawasaki,

Kiehl, Micciche, Olson, Revak, Stedman, Stevens, Wielechowski

Excused: von Imhof

and so, Amendment No. 31 failed.

Senator Costello offered Amendment No. 32:

Page 72, following line 6:

Insert new material to read:

"APPROPRIATION GENERAL ITEMS FUND

**Grants to Municipalities** (AS 37.05.315)

Anchorage - Study and Design 1,925,000 1,925,000

Drainage Improvements on West Northern Lights Blvd Beneath the Alaska Railroad Overpass (HD 22)"

Adjust fund sources and totals accordingly.

Senator Costello moved for the adoption of Amendment No. 32. Senator Bishop objected.

The question being: "Shall Amendment No. 32 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S Second Reading Amendment No. 32?

YEAS: 5 NAYS: 14 EXCUSED: 1 ABSENT: 0

Yeas: Costello, Gray-Jackson, Hughes, Reinbold, Shower

Nays: Begich, Bishop, Hoffman, Holland, Kawasaki, Kiehl, Micciche, Myers, Olson, Revak, Stedman, Stevens, Wielechowski, Wilson

Excused: von Imhof

and so, Amendment No. 32 failed.

Senator Costello offered Amendment No. 33:

Page 72, following line 6:

Insert new material to read:

"APPROPRIATION GENERAL ITEMS FUND

**Grants to Municipalities (AS 37.05.315)** 

Anchorage - Anchorage Water and 1,800,000 1,800,000

Wastewater Utility - Municipal Water to Tanaina Hills Sand Lake Neighborhood (HD 22)"

Adjust fund sources and totals accordingly.

Senator Costello moved for the adoption of Amendment No. 33. Senator Bishop objected.

The question being: "Shall Amendment No. 33 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S Second Reading Amendment No. 33?

YEAS: 6 NAYS: 13 EXCUSED: 1 ABSENT: 0

Yeas: Costello, Hughes, Kiehl, Reinbold, Shower, Wilson

Nays: Begich, Bishop, Gray-Jackson, Hoffman, Holland, Kawasaki, Micciche, Myers, Olson, Revak, Stedman, Stevens, Wielechowski

Excused: von Imhof

and so, Amendment No. 33 failed.

Senator Costello offered Amendment No. 34:

Page 72, following line 8:

Insert new material to read:

"APPROPRIATION GENERAL ITEMS FUND
Dimond Alumni Special Projects, Inc., -525,000 525,000
Dimond High School Bleacher ADA

Dimond High School Bleacher ADA Compliance Upgrades (HD 22)"

Adjust fund sources and totals accordingly.

Senator Costello moved for the adoption of Amendment No. 34. Objections were heard.

The question being: "Shall Amendment No. 34 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S Second Reading Amendment No. 34?

#### YEAS: 6 NAYS: 13 EXCUSED: 1 ABSENT: 0

Yeas: Costello, Gray-Jackson, Hughes, Reinbold, Shower, Wilson

Nays: Begich, Bishop, Hoffman, Holland, Kawasaki, Kiehl, Micciche, Myers, Olson, Revak, Stedman, Stevens, Wielechowski

Excused: von Imhof

and so, Amendment No. 34 failed.

Senator Costello offered Amendment No. 35:

Page 78, following line 26:

Insert new material to read:

"APPROPRIATION GENERAL ITEMS FUND
Sand Lake Road Street Light Repair 484,000 484,000 and Replacement (HD 22)"

Adjust fund sources and totals accordingly.

Senator Costello moved for the adoption of Amendment No. 35. Senator Bishop objected.

The question being: "Shall Amendment No. 35 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S Second Reading Amendment No. 35?

#### YEAS: 8 NAYS: 11 EXCUSED: 1 ABSENT: 0

Yeas: Costello, Holland, Hughes, Micciche, Myers, Reinbold, Shower, Wilson

Nays: Begich, Bishop, Gray-Jackson, Hoffman, Kawasaki, Kiehl, Olson, Revak, Stedman, Stevens, Wielechowski

Excused: von Imhof

and so, Amendment No. 35 failed.

Senator Costello offered Amendment No. 36:

Page 78, following line 26:

Insert new material to read:

"APPROPRIATION GENERAL ITEMS FUND
Sand Lake Road Traffic Study, 30,000 30,000
Dimond Blvd to Raspberry
Road (HD 22)"

Adjust fund sources and totals accordingly.

Senator Costello moved for the adoption of Amendment No. 36. Senator Bishop objected.

The question being: "Shall Amendment No. 36 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S Second Reading Amendment No. 36?

#### YEAS: 7 NAYS: 12 EXCUSED: 1 ABSENT: 0

Yeas: Costello, Gray-Jackson, Hughes, Micciche, Revak, Shower, Wilson

Nays: Begich, Bishop, Hoffman, Holland, Kawasaki, Kiehl, Myers, Olson, Reinbold, Stedman, Stevens, Wielechowski

Excused: von Imhof

and so, Amendment No. 36 failed.

Senator Holland offered Amendment No. 37:

Page 78, following line 26:

Insert new material to read:

"APPROPRIATION GENERAL

ITEMS FUND

Sand Lake Road Traffic Study,

30,000 30,000

Dimond Blvd to Raspberry

Road (HD 22)"

Adjust fund sources and totals accordingly.

Senator Holland moved for the adoption of Amendment No. 37. Senator Bishop objected.

The question being: "Shall Amendment No. 37 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S Second Reading Amendment No. 37?

#### YEAS: 8 NAYS: 11 EXCUSED: 1 ABSENT: 0

Yeas: Costello, Gray-Jackson, Holland, Hughes, Reinbold, Shower, Wielechowski, Wilson

Nays: Begich, Bishop, Hoffman, Kawasaki, Kiehl, Micciche, Myers,

Olson, Revak, Stedman, Stevens

Excused: von Imhof

and so, Amendment No. 37 failed.

Senator Costello moved and asked unanimous consent the Senate rescind its previous action in failing Amendment No. 37. Without objection, the Senate rescinded its previous action.

Amendment No. 37 was before the Senate.

The question being: "Shall Amendment No. 37 pass the Senate?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S Second Reading Amendment No. 37?

#### YEAS: 10 NAYS: 9 EXCUSED: 1 ABSENT: 0

Yeas: Costello, Gray-Jackson, Holland, Hughes, Myers, Reinbold,

Revak, Shower, Wielechowski, Wilson

Nays: Begich, Bishop, Hoffman, Kawasaki, Kiehl, Micciche, Olson,

Stedman, Stevens

Excused: von Imhof

and so Amendment No. 37 was adopted.

Senator Shower offered Amendment No. 38:

#### Page 102, line 21:

Delete "4,250,000"

Insert "5,000,000"

Delete "250,000"

Insert "1,000,000"

### Page 102, line 24:

Delete "250,000"

Insert "1,000,000"

Delete "250,000"

Insert "1,000,000"

#### Page 109, line 31:

Delete "250,000"

Insert "1,000,000"

Delete "250,000"

Insert "1,000,000"

Adjust fund sources and totals accordingly.

Senator Shower moved for the adoption of Amendment No. 38. Senator Bishop objected.

The question being: "Shall Amendment No. 38 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S Second Reading Amendment No. 38?

YEAS: 3 NAYS: 16 EXCUSED: 1 ABSENT: 0

Yeas: Costello, Holland, Shower

Nays: Begich, Bishop, Gray-Jackson, Hoffman, Hughes, Kawasaki, Kiehl, Micciche, Myers, Olson, Reinbold, Revak, Stedman, Stevens,

Wielechowski, Wilson

Excused: von Imhof

and so, Amendment No. 38 failed.

Senator Olson moved and asked unanimous consent to move Amendment No. 39 to the bottom of today's calendar. Without objection, it was so ordered.

Senators Revak, Hughes offered Amendment No. 40:

Page 13, line 32:

Delete "30,406,500" Insert "35,310,500" Delete "7,745,100" Insert "12,649,100"

Page 13, line 33:

Delete "30,406,500" Insert "35,310,500"

Adjust fund sources and totals accordingly

Senator Revak moved for the adoption of Amendment No. 40. Objections were heard.

The question being: "Shall Amendment No. 40 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S Second Reading Amendment No. 40?

#### YEAS: 8 NAYS: 11 EXCUSED: 1 ABSENT: 0

Yeas: Costello, Holland, Hughes, Myers, Reinbold, Revak, Shower, Wilson

Nays: Begich, Bishop, Gray-Jackson, Hoffman, Kawasaki, Kiehl, Micciche, Olson, Stedman, Stevens, Wielechowski

Excused: von Imhof

and so, Amendment No. 40 failed.

Senators Revak, Hughes offered Amendment No. 41:

Page 13, line 22:

Delete "26,367,400" Insert "27,197,400" Delete "11,317,400" Insert "12,147,400"

Page 13, line 23:

Delete "26,367,400" Insert "27,197,400"

Adjust fund sources and totals accordingly.

Senator Revak moved for the adoption of Amendment No. 41. Senator Stedman objected.

The question being: "Shall Amendment No. 41 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S Second Reading Amendment No. 41?

YEAS: 10 NAYS: 9 EXCUSED: 1 ABSENT: 0

Yeas: Costello, Holland, Hughes, Kawasaki, Micciche, Myers, Reinbold, Revak, Shower, Wilson

Nays: Begich, Bishop, Gray-Jackson, Hoffman, Kiehl, Olson, Stedman, Stevens, Wielechowski

Excused: von Imhof

and so, Amendment No. 41 was adopted.

Senator Stedman called the Senate on the bill. The call was satisfied.

Senator Olson offered Amendment No. 42:

DEPARTMENT: PROGRAM:
Commerce, Community Grants to Named
& Economic Recipients

PROJECT TITLE: Northwest Arctic Development Borough School District- Alaska Technical Center Housing Planning

ADD: \$1,300,000 General Fund (1004)

EXPLANATION: Develop plans for family housing for use in the Northwest Arctic Borough region and across the State. The building will be used for family housing in conjunction with training provided at the Alaska Technical Center. Currently, some families can't participate in training due to lack of housing in the region.

Senator Olson moved for the adoption of Amendment No. 42. Senator Bishop objected.

The question being: "Shall Amendment No. 42 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S Second Reading Amendment No. 42?

YEAS: 7 NAYS: 12 EXCUSED: 1 ABSENT: 0

Yeas: Gray-Jackson, Hughes, Kawasaki, Olson, Reinbold, Revak, Wielechowski

Nays: Begich, Bishop, Costello, Hoffman, Holland, Kiehl, Micciche,

Myers, Shower, Stedman, Stevens, Wilson

Excused: von Imhof

and so, Amendment No. 42 failed.

Senator Olson offered Amendment No. 43:

Page 106, following line 24:

Insert new material to read:

"APPROPRIATION GENERAL ITEMS FUND 1,500,000 1,500,000

Northwest Arctic Borough-Public Safety and Facilities (HD-40)

Adjust fund sources and totals accordingly.

#### **EXPLANATION:**

Last month, the community of Selawik experienced a truly unnecessary tragedy involving the loss of four lives. Emergency volunteer fire/rescue crews responded to a house fire in the middle of the night. Due to freezing temperatures the fire equipment and hoses were frozen. With no storage facilities available, lifesaving fire and rescue equipment remains outside rendering it inoperable during critical emergency situations.

Senator Olson moved for the adoption of Amendment No. 43. Senator Bishop objected, then withdrew his objection. There being no further objection, Amendment No. 43 was adopted.

Senator Hughes offered Corrected Amendment No. 44:

Page 139, following line 18:

Insert a new subsection to read:

"(c) The sum of \$294,300 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Search and Rescue Association for statewide search and rescue training."

Page 183, line 17:

Delete "44(a)"
Insert "44(a) and (c)"

Page 183, line 19:

Delete "44(a)" Insert "44(a) and (c)"

Senator Hughes moved for the adoption of Corrected Amendment No. 44. Objections were heard.

The question being: "Shall Corrected Amendment No. 44 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S

Second Reading

Corrected Amendment No. 44?

#### YEAS: 8 NAYS: 11 EXCUSED: 1 ABSENT: 0

Yeas: Begich, Costello, Gray-Jackson, Holland, Hughes, Reinbold, Shower, Wilson

Nays: Bishop, Hoffman, Kawasaki, Kiehl, Micciche, Myers, Olson, Revak, Stedman, Stevens, Wielechowski

Excused: von Imhof

and so, Corrected Amendment No. 44 failed.

Senator Hughes offered Amendment No. 45:

Page 110, line 7:

Delete "3,000,000" in both places. Insert "7,000,000" in both places.

Adjust fund sources and totals accordingly.

Page 176, lines 10 - 13:

Delete "If the unrestricted state revenue available for appropriation in fiscal year 2023 is insufficient to cover the appropriation from the general fund made in this subsection, the appropriation made in this subsection is reduced by the amount of the shortfall."

Page 182, line 29, following "FUND.": Insert "(a)"

Page 182, following line 31:

Insert a new subsection to read:

"(b) If the unrestricted state revenue available for appropriation in fiscal year 2023 is insufficient to cover the general fund appropriations that take effect in fiscal year 2023, the amount necessary to balance revenue and general fund appropriations that take effect in fiscal year 2023 is appropriated to the general fund from the budget reserve fund (AS 37.05.540(a))."

Page 183, line 3:

Delete "82" Insert "82(a)"

Senator Hughes moved for the adoption of the following amendment to Amendment No. 45:

Page 1, line 6 to page 2, line 2:

Without objection, Amendment No. 45 was amended.

The question being: "Shall Amendment No. 45 as amended be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S

Second Reading

Amendment No. 45 as Amended?

YEAS: 9 NAYS: 10 EXCUSED: 1 ABSENT: 0

Yeas: Costello, Gray-Jackson, Holland, Hughes, Kawasaki, Myers, Reinbold, Shower, Wilson

Nays: Begich, Bishop, Hoffman, Kiehl, Micciche, Olson, Revak, Stedman, Stevens, Wielechowski

Excused: von Imhof

and so, Amendment No. 45 as amended failed.

Corrected Amendment No. 46 was not offered

Senator Stedman offered Amendment No. 47:

Page 2, line 1, through page 59, line 13:

Delete all material and insert:

"\* Section 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2022 and ending June 30, 2023, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

Appropriation General Other
Allocations Items Funds Funds

\*\*\*\*\*

\*\*Poppertment of Administration \*\*\*\*

Centralized Administrative Services 98,454,800 11,281,000 87,173,800

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative
Hearings

DOA Leases
Office of the Commissioner
Administrative Services
Finance

2,651,600
1,131,800
1,219,300
2,991,200
2,991,200
22,619,200

The amount allocated for Finance includes the unexpended and unobligated balance on June 30, 2022, of program receipts from credit card rebates.

Personnel 9,975,400

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations 1,383,100 Centralized Human Resources 112,200 Retirement and Benefits 20,654,600

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Health Plans Administration 35,678,900 Labor Agreements 37,500

Miscellaneous Items

Shared Services of Alaska 20,176,300 6,928,900 13,247,400

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts and general fund program receipts collected in the Department of Administration's federally approved cost allocation plans, which includes receipts collected by Shared Services of Alaska in connection with its debt collection activities.

Office of Procurement and 9,067,400

Property Management

Accounting 8,900,000 Print Services 2,208,900

Administration State Facilities Rent 506,200 506,200

Administration State 506,200

Facilities Rent

 Public Communications Services
 2,379,500
 2,279,500
 100,000

Public Broadcasting - Radio 1,500,000 Satellite Infrastructure 879,500

Office of Information Technology 63,920,500 63,920,500

Alaska Division of 63,920,500

Information Technology

Risk Management 40,593,300 40,593,300

Risk Management 40,593,300

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plan.

Legal and Advocacy Services 60,174,000 58,088,600 2,085,400 Office of Public Advocacy 28,724,900

Office of Public Advocacy 28,724,900 Public Defender Agency 31,449,100

Alaska Public Offices Commission 1,071,500 1,071,500

Alaska Public Offices 1,071,500

Commission

Motor Vehicles 18,799,200 18,228,300 570,900

Motor Vehicles 18,799,200

Agency Unallocated 608.600 278.200 330.400

Unallocated Rates 608,600

Adjustment

\*\*\*\*

\* \* Department of Commerce, Community and Economic Development \* \*

\* \* \* \* \*

**Executive Administration 6,571,000 1,036,800 5,534,200** Commissioner's Office 1,492,400

Administrative Services 4,565,600
Alaska Broadband Office 513,000

Banking and Securities 4,314,400 4,314,400

Banking and Securities 4,314,400

Community and Regional Affairs 16,118,400 10,672,500 5,445,900

Community and Regional 13,977,000

#### Affairs

It is the intent of the legislature that the Department of Commerce, Community and Economic Development submit a written report to the co-chairs of the Finance Committees and the Legislative Finance Division by December 20, 2022 that indicates:

- (1) the amount each community in the state that participates in the National Flood Insurance Program has paid into the program since 1980, the amount that has been paid out of the program for claims, and the average premium for a home in a special flood hazard area;
- (2) for the top five states that have received more in funds paid out than premiums paid into the National Flood Insurance Program since 1980, the amount paid into the program, the amount of claims paid out of the program, and the average premium for a home in a special flood hazard area; and
- (3) the number of properties in each community in the state that has been added to a special flood hazard area through mapping efforts by the Federal Emergency Management Agency since 2010.

Serve Alaska 2,141,400

Revenue Sharing 14,128,200 14,128,200
Payment in Lieu of Taxes 10,428,200
(PILT)
National Forest Receipts 600,000

Fisheries Taxes 3,100,000

Corporations, Business and 17,234,800 16,167,100 1,067,700

#### **Professional Licensing**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

Corporations, Business and 17,234,800

Professional Licensing

It is the intent of the legislature that the Department of Commerce, Community and Economic Development, Division of Corporations, Business and Professional Licensing to develop a plan to stabilize and set fee structures; develop a new system for leveling the cost of appeals and investigations; and target fee relief for industries and occupations that are high need and have high cost of entry. The Department shall provide the plan to the Finance Co-Chairs and the Legislative Finance Division no later than December 20, 2022.

Investments 5,517,900 5,517,900

Investments 5,517,900

Insurance Operations 9,532,400 8,960,500 571,900

The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2022, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.

Insurance Operations 9,532,400

It is the intent of the legislature that the Department of Commerce, Community and Economic Development, Division of Insurance, pursue procurement of a Health Payment and Utilization Database for no greater than \$1,500,000. The

Division may adopt regulations or utilize rule making to govern administration, reporting requirements, and data management to the extent that the authority is granted to the Division Director in existing statute. Nothing in this intent language is intended to broaden the Division's existing scope or authority. The Division shall provide a report to the legislature no later than December 20, 2022 outlining the projected operating and capital costs for procurement, maintenance, and administration.

# Alaska Oil and Gas Conservation 8,064,600 7,894,600 170,000 Commission

Alaska Oil and Gas 8,064,600

Conservation Commission

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges collected under AS 31.05.093.

#### Alcohol and Marijuana Control Office 3,991,400 3,991,400

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, not to exceed the amount appropriated for the fiscal year ending on June 30, 2023, of the Department of Commerce, Community and Economic Development, Alcohol and Marijuana Control Office, program receipts from the licensing and application fees related to the regulation of alcohol and marijuana.

Alcohol and Marijuana 3,991,400

Control Office

## Alaska Gasline Development Corporation Alaska Gasline Development 3.082,100 3,082,100 3,082,100

Corporation

Alaska Energy Authority	8,499,000	3,674,600	4.824.400
Alacka Engray Authority	8 400 nnn	3 674 600	4 874 400

Alaska Energy Authority 780,700

Owned Facilities

Alaska Energy Authority 5,518,300

Rural Energy Assistance

Statewide Project 2,200,000

Development, Alternative

Energy and Efficiency

#### Alaska Industrial Development and 15,538,700 15,538,700

**Export Authority** 

Alaska Industrial 15,201,700

Development and Export

Authority

Alaska Industrial 337.000

Development Corporation Facilities Maintenance

Alaska Seafood Marketing Institute 26,536,300 5,000,000 21,536,300 The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory

designated program receipts of the Alaska Seafood Marketing Institute.

Alaska Seafood Marketing 26,536,300

Institute

Regulatory Commission of Alaska 9,825,000 9,685,100 139,900 The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.

Regulatory Commission of	9,825,000		
Alaska			
<b>DCCED State Facilities Rent</b>	1,359,400	599,200	760,200
DCCED State Facilities Rent	1,359,400		
Agency Unallocated	326,400	178,400	148,000
Unallocated Rates	326,400		
Adjustment			
* * * * *	* * * * *		
* * * * * Domoutus	ont of Compations *	* * * *	

\* \* \* \* \* Department of Corrections \* \* \* \* \*

\* \* \* \* \* \* \* \* \* \* \* \* \*

of the legislature that the Department of Correction

It is the intent of the legislature that the Department of Corrections work with the Department of Health to devise a proposal before July 1, 2023, to establish an oversight body to oversee standards of care for health care services and behavioral health services provided to inmates.

<b>Facility-Capital Improvement</b>	Unit	1,585,400	1,585,400	
Facility-Capital	1,58	5,400		
Improvement Unit				
Administration and Support		10,325,300	9,868,600	456,700
Office of the Commissioner	1,11	6,300		
Administrative Services	5,41	1,200		
Information Technology MIS	2,38	7,600		
Research and Records	1,12	0,300		
DOC State Facilities Rent	28	9,900		
Population Management		266,475,300	250,051,700	16,423,600
Recruitment and Retention	55	4,100		
Correctional Academy	1,53	6,800		
Institution Director's	2,17	2,800		
Office				
Classification and Furlough	1,22	8,500		
Out-of-State Contractual	30	0,000		
Inmate Transportation	3,81	2,800		
Point of Arrest	62	8,700		
Anchorage Correctional	35,03	1,800		
Complex				

The amount allocated for the Anchorage Correctional Complex includes the unexpended and unobligated balance on June 30, 2022, of federal receipts received by the Department of Corrections through manday billings.

received by the Department of C	on conons unough	i ilialiday bililiigs	•
Anvil Mountain Correctional	7,448,400		
Center	16 217 000		
Combined Hiland Mountain Correctional Center	16,317,900		
Fairbanks Correctional	13,101,000		
Center	13,101,000		
Goose Creek Correctional	44,552,200		
Center	11,332,200		
Ketchikan Correctional	5,191,000		
Center	-, - ,		
Lemon Creek Correctional	11,811,900		
Center			
Matanuska-Susitna	7,359,100		
Correctional Center			
Palmer Correctional Center	16,776,100		
Spring Creek Correctional	25,460,800		
Center			
Wildwood Correctional	16,843,700		
Center	10.460.100		
Yukon-Kuskokwim	10,460,100		
Correctional Center	4 (41 700		
Point MacKenzie Correctional Farm	4,641,700		
Probation and Parole	1,033,300		
Director's Office	1,055,500		
Pre-Trial Services	10,991,400		
Statewide Probation and	18,274,900		
Parole	10,27 1,500		
Regional and Community	9,000,000		
Jails	, ,		
Parole Board	1,946,300		
<b>Community Residential Cente</b>	rs 16,987,40	00 16,987,400	
Community Residential	16,987,400		
Centers			
Electronic Monitoring	2,281,70	00 2,281,700	
Electronic Monitoring	2,281,700		
Health and Rehabilitation Ser		00 68,916,000	7,593,700
Health and Rehabilitation Director's Office	1,060,000		
Physical Health Care	65,118,800		
Behavioral Health Care	4,481,800		
Benaviolal Health Cale	7,401,000		
Substance Abuse Treatment	4,048,100		
Program	.,,		

Sex Offender Management	1,026,100		
Program			
Reentry Unit	774,900		
Offender Habilitation	184,400	28,100	156,300
Education Programs	184,400		
<b>Recidivism Reduction Grants</b>	1,003,600	3,600	1,000,000
Recidivism Reduction Grants	1,003,600		
24 Hour Institutional Utilities	11,662,600	11,662,600	
24 Hour Institutional	11,662,600		
Utilities			
Agency Unallocated	869,000	797,000	72,000
Unallocated Rates	869,000		
Adjustment			

\* \* \* \* \* Department of Education and Early Development \* \* \* \* \*

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K-12 Aid to School Districts	20,791,000		20,791,000
Foundation Program	20,791,000		
K-12 Support	13,706,300	13,706,300	
Residential Schools Program	8,535,800		
Youth in Detention	1,100,000		
Special Schools	4,070,500		
<b>Education Support and Admin</b>	Services 250,679,70	0 24,800,500	225,879,200

Executive Administration
Administrative Services
Information Services
School Finance & Facilities
Child Nutrition
Student and School

1,058,100
2,069,700
1,199,100
2,569,800
77,154,200
512,334,800

Achievement

State System of Support 1,906,900 Teacher Certification 968,600

The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2022, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).

Early Learning Coordination 8,218,500 Pre-Kindergarten Grants 3,200,000

Alaska State Council on the Arts 3,877,700 701,800 3,175,900

Alaska State Council on the 3,877,700

Arts

Commissions and Boards 258,300 258,300

Professional Teaching 258,300

**Practices Commission** 

Mt. Edgecumbe High School 14,702,200 5,299,400 9,402,800

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected by Mt. Edgecumbe High School, not to exceed the amount authorized in AS 14.17.505(a).

Mt. Edgecumbe Aquatic 552,000

Center

The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and unobligated balance on June 30, 2022, of program receipts from aquatic center fees.

Mt. Edgecumbe High School 12,955,700 Mt. Edgecumbe High School 1,194,500

Facilities Maintenance

Museum Operations

State Facilities Rent 1,068,200 1,068,200

**EED State Facilities Rent** 1,068,200

18,089,300 Alaska State Libraries, Archives and 16,025,500

2,063,800

Museums Library Operations 6,020,500 Archives 1,310,000

The amount allocated for Museum Operations includes the unexpended and unobligated balance on June 30, 2022, of program receipts from museum gate receipts.

3,860,800

1,980,400

Online with Libraries (OWL) 477,200 Live Homework Help 138,200 Andrew P Kashevaroff 1,365,100 Facilities Maintenance **Broadband Assistance Grants** 6,797,900

Alaska Commission on Postsecondary 13,655,000

9,794,200

Education

Program Administration & 10,360,100 **Operations** 

WWAMI Medical Education

It is the intent of the legislature that the Department of Education and Early Development and the Alaska Commission on Postsecondary Education (ACPE) work with the University of Alaska and University of Washington School of Medicine to undertake a concerted effort to recruit students from Rural Alaska to apply to Alaska's medical school program. Because of the shortage of medical

3.294.900

doctors in Rural Alaska it is imperative that more students from rural areas be admitted into medical school. Alaska Student Loan Corporation 9,794,500 9,794,500 9,794,500 Loan Servicing

Student Financial Aid Programs 17,591,800 17,591,800

Alaska Performance 11.750.000

Scholarship Awards

Alaska Education Grants 5,841,800

Agency Unallocated 362,500 119,400 243,100

362,500 Unallocated Rates

Adjustment

\* \* \* \* \* Department of Environmental Conservation \* \* \* \* \*

Administration 12,570,700 4,384,400 8,186,300

Office of the Commissioner 1,680,400 Administrative Services 5,658,200

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.

State Support Services 2,831,400 EVOS Trustee Council 2,400,700

**DEC Buildings Maintenance and** 787,900 662,900 125,000

Operations

DEC Buildings Maintenance 787,900

and Operations

Environmental Health 26,367,400 11,317,400 15,050,000

Environmental Health 26,367,400

Air Quality 11,395,100 2,369,300 9,025,800

Air Quality 11,395,100

The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2022, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

**Spill Prevention and Response** 20,960,300 13,782,900 7,177,400 Spill Prevention and 20,960,300

Response

Water 30,406,500 7,745,100 22,661,400

Water Quality, 30,406,500

Infrastructure Support &

Financing

Agency Unallocated 280,800 146,100 134,700

Unallocated Rates 280,800

Adjustment

At the discretion of the Commissioner of the Department of Family and Community Services, up to \$5,000,000 may be transferred between all appropriations in the Department of Family and Community Services and the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2023, to the Legislative Finance Division by September 30, 2023.

Alaska Pioneer Homes 104,772,800 58,760,500 46,012,300 Alaska Pioneer Homes 33.964.300

Payment Assistance

Alaska Pioneer Homes 1,731,800

Management

Inpatient Mental Health

Pioneer Homes 69,076,700

The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2022, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030. 48,212,000

8,488,100 39,723,900

	,,	-,,	,,
Designated Evaluation and	9,000,000		
Treatment			
Alaska Psychiatric	39,212,000		
Institute			
Children's Services	187,502,300	107,161,300	80,341,000
Children's Services	9,922,900		
Management			
Children's Services	1,620,700		
Training			
Front Line Social Workers	75,776,300		
Family Preservation	15,522,100		
Foster Care Base Rate	22,569,900		
Foster Care Augmented Rate	1,002,600		
Foster Care Special Need	13,047,300		
Subsidized Adoptions &	43,040,500		
Guardianship			
Tribal Child Welfare	5,000,000		

Compact

It is the intent of the legislature that \$1.9 million UGF, in addition to the \$3.1 million UGF requested by the Governor in FY23, be distributed to the Alaska Native Tribes and Tribal Organizations participating in the Alaska Tribal Child Welfare Compact so that they may provide the services outlined in the Compact. Jı

uvenile Justice	59,884,900	57,117,900	2,767,000
McLaughlin Youth Center	18,627,500		
Mat-Su Youth Facility	2,748,900		
Kenai Peninsula Youth	2,234,400		
Facility			
Fairbanks Youth Facility	4,918,500		
Bethel Youth Facility	5,550,000		
Johnson Youth Center	4,850,900		
Probation Services	17,637,100		
Delinquency Prevention	1,381,700		
Youth Courts	447,300		
Juvenile Justice Health	1,488,600		
Care	•		

<b>Departmental Support Services</b>	15,659,900	5,867,000	9,792,900
Information Technology	4,884,800		
Services			
Public Affairs	420,400		
State Facilities Rent	1,330,000		
Facilities Management	726,700		
Commissioner's Office	2,103,100		
Administrative Services	6,194,900		
Agency Unallocated	811,700	453,800	357,900
Unallocated Rates	811,700		
Adjustment			
* * * * *	* * * * *		
* * * * * D	of Eigh and Came &	* * * *	

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2022, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

#### Commercial Fisheries

82,031,900 55,499,500 26,532,400

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2022, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.

Southeast Region Fisheries	17,964,500
Management	
Central Region Fisheries	11,534,100
Management	
AYK Region Fisheries	11,073,700
Management	
Westward Region Fisheries	15,580,900
Management	
Statewide Fisheries	22,714,200
Management	
Commercial Fisheries Entry	3,164,500
Commission	

The amount allocated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2022, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees

neclises, permits and other rees	•		
Sport Fisheries	43,629,900	1,777,300	41,852,600
Sport Fisheries	43,629,900		
Anchorage and Fairbanks Ha	tcheries 6,019,000	4,848,200	1,170,800
Anchorage and Fairbanks	6,019,000		
Hatcheries			
Southeast Hatcheries	846,100	846,100	
Southeast Hatcheries	846,100		

## Wildlife Conservation 63,617,400 1,739,400 61,878,000

Wildlife Conservation 62,474,200

It is the intent of the legislature that \$1,250,000 of Fish and Game funds be used to address the backlog of wildlife management surveys and assessments. The agency should prioritize basic wildlife management functions to provide maximum sustainable yield of wildlife resources and enhance food security for Alaskans.

<b>Hunter Education Public</b>	1,143,200		
Shooting Ranges			
Statewide Support Services	22,163,700	3,940,000	18,223,700
Commissioner's Office	1,190,100		
Administrative Services	13,985,700		
Boards of Fisheries and	1,233,800		
Game			
Advisory Committees	560,000		
State Facilities	5,194,100		
Maintenance			
Habitat	5,682,800	3,610,200	2,072,600
Habitat	5,682,800		
Subsistence Research & Monit	oring 6,069,100	2,620,400	3,448,700
State Subsistence Research	6,069,100		
Agency Unallocated	812,200	318,800	493,400
Unallocated Rates	812,200		

Commissions/Special Offices 2,522,000 2,294,500 227,500

Human Rights Commission 2,522,000

Adjustment

The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2022, of the Office of the Governor, Human Rights Commission federal receipts.

<b>Executive Operations</b>	7,234,300	7,055,600	178,700
Executive Office	6,859,300		
Governor's House	375,000		
Lieutenant Governor	1,203,700	1,203,700	
Lieutenant Governor	1,203,700		
Office of the Governor State	1,086,800	1,086,800	
Facilities Rent			
Governor's Office State	596,200		
Facilities Rent			
Governor's Office Leasing	490,600		

Office of Management and Budget 5,924,500 2,732,900 3,191,600 It is the intent of the legislature that the Office of Management and Budget provide, on a quarterly basis, a copy of all revised programs (RPs) that OMB has approved, as well as a summary that includes the agency, appropriation, allocation, dollar amount, and number of positions affected by each RP, to the Legislative Finance Division.

It is the intent of the legislature that the Office of Management and Budget submit a report to the Legislative Finance Division on January 17, 2023, that describes and justifies all transfers to and from the personal services line by executive branch agencies during the first half of the fiscal year ending June 30, 2023, and submit a report to the legislative finance division on October 1, 2023, that describes and justifies all transfers to and from the personal services line by executive branch agencies during the second half of the fiscal year ending June 30, 2023.

Office of Management and
Budget Administrative
Services Directors
Office of Management and
Budget
3,191,600
2,732,900

 Elections
 4,992,700
 4,666,300
 326,400

 Elections
 4,992,700
 4,666,300
 326,400

 Agency Unallocated Unallocated Rates
 54,500
 47,600
 6,900

Adjustment

#### Central Services Cost Allocation Rates 5,000,000 5,000,000

The amount appropriated by this appropriation may be distributed across the executive branch to appropriations for costs not covered by receipts received from approved central services cost allocation rates.

Central Services Cost 5,000,000
Allocation Rates
\*\*\*\*\* Department of Health \*\*\*\*\*

At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be transferred between all appropriations in the Department of Health, except that no transfer may be made from the Medicaid Services appropriation, and the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2023, to the Legislative Finance Division by September 30, 2023.

Behavioral Health	30,718,700	6,320,300	24,398,400
Behavioral Health Treatment	10,881,600		
and Recovery Grants			
Alcohol Safety Action	3,891,000		
Program (ASAP)			
Behavioral Health	11,766,200		
Administration			
Behavioral Health	3,055,000		
Prevention and Early			
Intervention Grants			

Alaska Mental Health Board	30,500			
and Advisory Board on				
Alcohol and Drug Abuse				
Suicide Prevention Council	30,000			
Residential Child Care	1,064,400			
Health Care Services	20,7	62,700	9,613,900	11,148,800
Catastrophic and Chronic	153,900			
Illness Assistance (AS				
47.08)				
Health Facilities Licensing	3,072,600			
and Certification				
Residential Licensing	4,570,700			
Medical Assistance	12,965,500			
Administration				
Public Assistance		73,800	108,701,100	163,072,700
Alaska Temporary Assistance	22,077,300			
Program				
Adult Public Assistance	63,786,900			
Child Care Benefits	39,913,700			
General Relief Assistance	605,400			
Tribal Assistance Programs	17,042,000			
Permanent Fund Dividend Hold Harmless	17,724,700			
Energy Assistance Program	9,665,000			
Public Assistance	8,389,100			
Administration				
Public Assistance Field	51,014,000			
Services				
Fraud Investigation	2,406,900			
Quality Control	2,568,400			
Work Services	11,782,300			
Women, Infants and Children				
Senior Benefits Payment Progr		86,100	20,786,100	
Senior Benefits Program	20,786,100			< TO 4 OOO
Public Health		23,700	59,838,900	61,784,800
Nursing	31,035,700			
Women, Children and Family Health	13,142,300			
Public Health	2,153,700			
Administrative Services				
Emergency Programs	13,537,500			
Chronic Disease Prevention and Health Promotion	23,463,500			
Epidemiology	16,672,300			
Bureau of Vital Statistics	5,909,200			
Emergency Medical Services Grants	3,133,700			

State Medical Examiner 3,520,200 Public Health Laboratories 9,055,600

#### Senior and Disabilities Services 56,924,400 31,746,800 25,177,600

It is the intent of the legislature that the department develop a five-year plan, in collaboration with stakeholders, to eradicate the waitlist for the Intellectual and Developmental Disabilities waiver and to prevent waitlists for other Home and Community Based Waivers, and submit the plan to the Co-Chairs of the Finance Committees and the Legislative Finance Division by December 20, 2022.

Senior and Disabilities 20,289,100

**Community Based Grants** 

It is the intent of the legislature that the department distribute \$586,000 UGF, in addition to the FY22 level of grant funding for the Centers for Independent Living, to the Centers for Independent Living. It is furthermore the intent of the legislature that \$912,200, be distributed to SDS Community Based Grant recipients that provide services to Alaska seniors, in addition to their FY22 level of grant funding.

Early Intervention/Infant
Learning Programs
Senior and Disabilities
Services Administration
General Relief/Temporary
Assisted Living

1,859,100
23,492,800
9,654,700

It is the intent of the legislature that the department increase the daily rate for General Relief/Temporary Assisted Living from \$70 to \$104.30 to reflect Alaska's inflation rate (according to the Bureau of Labor Statistics' Consumer Price Index for Urban Alaska) since the rate was last set on July 1, 2002.

Commission on Aging 218,400 Governor's Council on 1,410,300

Disabilities and Special

Education

## Departmental Support Services 41,443,500 13,505,500 27,938,000 Public Affairs 1.624.000

Quality Assurance and Audit 1,207,600 Commissioner's Office 8,401,500

It is the intent of the legislature that Medicaid and AlaskaCare, along with Trustees and Retirees, convert claims data to a common layout and provide that data to the Department of Commerce, Community, and Economic Development.

Administrative Support 9,372,000
Services
Information Technology 14,951,400
Services

HSS State Facilities Rent 3,091,000 Rate Review 2,796,000

Human Services Community Matching 1,387,000 1,387,000

Human Services Community 1,387,000 Matching Grant

#### **Community Initiative Matching Grants** 861,700 861,700

Community Initiative

861,700

Matching Grants (non-

statutory grants) Medicaid Services

#### 2,380,998,100 591,370,6001,789,627,500

It is the intent of the legislature that the department submit the Medicaid Unrestricted General Fund Obligation Report for FY22 and the first half of FY23 to the co-chairs of the Finance Committees and the Legislative Finance Division by January 31st, 2023 and subsequently update the report as requested by the legislature.

It is the intent of the legislature that the department draw a minimum of 70 new individuals from the Intellectual and Developmental Disabilities waiver waitlist in FY23 to receive services. The department shall submit a waiver amendment, if necessary, to the Centers for Medicare and Medicaid to ensure costs for this increased draw will be matched with federal dollars.

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.

Medicaid Services

2.353.993.600

It is the intent of the legislature that funding be used to increase the wages of personal care attendants by 10%.

Adult Preventative Dental

27,004,500

Medicaid Svcs

Agency Unallocated

1,744,400 618,500

1,125,900

Unallocated Rates

1,744,400

Adjustment

## \* \* \* \* \* Department of Labor and Workforce Development \* \* \* \*

#### Commissioner and Administrative 32,663,300 16,982,900 15,680,400 Services

Commissioner's Office 1,244,400 Workforce Investment Board 20.850,000 Alaska Labor Relations 488,000

Agency

Management Services 4,041,400

The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

Leasing 2,070,400 Labor Market Information 3.969.100

Workers' Compensation	11,554,500	11,554,500	
Workers' Compensation	6,048,600		
Workers' Compensation	435,500		
Appeals Commission			
Workers' Compensation	784,700		
Benefits Guaranty Fund			
Second Injury Fund	2,862,600		
Fishermen's Fund	1,423,100		
Labor Standards and Safety	11,535,300	7,410,000	4,125,300
Labor Standards and Safety Wage and Hour	<b>11,535,300</b> 2,328,500	7,410,000	4,125,300
·	))	7,410,000	4,125,300
Wage and Hour	))	7,410,000	4,125,300
Wage and Hour Administration	2,328,500	7,410,000	4,125,300
Wage and Hour Administration Mechanical Inspection	2,328,500 3,158,000	7,410,000	4,125,300
Wage and Hour Administration Mechanical Inspection Occupational Safety and	2,328,500 3,158,000	7,410,000	4,125,300

The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2022, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.

# Employment and Training Services 66,634,100 5,818,600 60,815,500 Employment and Training 5,419,200 Services Administration

The amount allocated for Employment and Training Services Administration includes the unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

Workforce Services	1/,381,400		
Workforce Development	10,315,000		
Unemployment Insurance	33,518,500		
Vocational Rehabilitation	26,114,900	4,356,700	21,758,200
Vocational Rehabilitation	1,442,500		
Administration			

The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

Client Services	17,661,800
Disability Determination	6,075,700
Special Projects	934,900

Alaska Vocational Technical Center 15,659,400 10,631,300 5,028,100 Alaska Vocational Technical 13,692,400

Center

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2022, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

AVTEC Facilities 1,967,000

Maintenance

Agency Unallocated 353,100 109,700 243,400

Unallocated Rates 353,100

Adjustment \*\*\*\* \*\* Department of Law \*\*\*\*\*

It is the intent of the legislature that no funds shall be expended for any activity related to Torres v. Texas Department of Public Safety.

Criminal Division 40,518,800 35,333,300 5,185,500 First Judicial District 2,854,300 Second Judicial District 3,072,700 Third Judicial District: 8,956,200 Anchorage Third Judicial District: 6,462,700 Outside Anchorage Fourth Judicial District 7,313,500 Criminal Justice Litigation 2,949,300 Criminal Appeals/Special 8,910,100 Litigation

**Civil Division** 

49,317,100 21,940,800 27,376,300

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.

Deputy Attorney General's
Office
Child Protection
Commercial and Fair
Business
393,400
7,702,300
4,903,100

The amount allocated for Commercial and Fair Business includes the unexpended and unobligated balance on June 30, 2022, of designated program receipts of the Department of Law, Commercial and Fair Business section, that are required by the terms of a settlement or judgment to be spent by the State for consumer education or consumer protection.

Environmental Law	1,976,100
Human Services	3,280,000
Labor and State Affairs	4,614,200
Legislation/Regulations	1,717,800
Natural Resources	8,102,900
Opinions, Appeals and	2,391,400
E-1:	

Ethics

Regulatory Affairs Public Advocacy	2,913,100		
Special Litigation	1,878,000		
Information and Project Support	2,190,300		
Torts & Workers' Compensation	4,439,000		
Transportation Section	2,815,500		
Administration and Support	4,829,700	2,680,200	2,149,500
Office of the Attorney General	725,400		
Administrative Services	3,258,000		
Department of Law State Facilities Rent	846,300		
Agency Unallocated	412,700	270,300	142,400
Unallocated Rates	412,700	- 7	,
Adjustment	* * :	* * *	

\* \* \* \* \* Department of Military and Veterans' Affairs \* \* \* \*

Military and Veterans' Affairs	48,637,400	15,602,100	33,035,300
Office of the Commissioner	6,075,300		
Homeland Security and	9,009,600		
Emergency Management			
Army Guard Facilities	13,653,300		
Maintenance			
Air Guard Facilities	7,193,900		
Maintenance			
Alaska Military Youth	10,166,800		
Academy			
Veterans' Services	2,213,500		
State Active Duty	325,000		
	40 446 600		40 444 600

Alaska Aerospace Corporation 10,446,200 10,446,200 The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of the federal and corporate receipts of the Department of Military and Veterans Affairs, Alaska Aerospace Corporation.

Alaska Aerospace	3,869,700		
Corporation			
Alaska Aerospace	6,576,500		
Corporation Facilities			
Maintenance			
Agency Unallocated	74,000	28,200	45,800
Unallocated Rates	74,000		

Adjustment

\* \* \* \* \* Department of Natural Resources \* \* \* \* \*

Administration & Support Services 24,548,300 16,725,900 7,822,400

Commissioner's Office 1,770,500 Office of Project 6,411,900

Management & Permitting

Administrative Services 3,962,000

The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.

Information Resource 3.564.300 Management Interdepartmental 1,331,800 Chargebacks **Facilities** 2,717,900 Recorder's Office/Uniform 3,826,100 Commercial Code **EVOS Trustee Council** 165,900 **Projects** Public Information Center 797,900

Oil & Gas 21,401,100 9,386,700 12,014,400

Oil & Gas 21,401,100

The amount allocated for Oil & Gas includes the unexpended and unobligated balance on June 30, 2022, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.

Fire Suppression, Land & Water 94,496,100 71,659,400 22,836,700 Resources

Mining, Land & Water 30,550,200

The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2022, not to exceed \$5,000,000, of the receipts collected under AS 38.05.035(a)(5).

Forest Management & 9,080,600

Development

The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2022, of the timber receipts account (AS 38.05.110).

Geological & Geophysical 11,462,300

Surveys

The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected under 41.08.045.

Fire Suppression 24,801,600

Preparedness

It is the intent of the legislature that the Department of Natural Resources, Division of Forestry provide budget estimates for wildland fire costs for the preceding fire season to the Office of Management & Budget and the Legislative Finance Division between December 20 and the start of the regular legislative session. The purpose of these budget estimates is to assist the executive and legislative branch with advance notice of large supplemental budget requests prior to the beginning of each session.

Fire Suppression Activity 18,601,400

Agriculture 6,791,400 4,679,200 2,112,200

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of registration and endorsement fees, fines, and penalties collected under AS 03.05.076.

Agricultural Development 3,238,000 North Latitude Plant 3,553,400

Material Center

Parks & Outdoor Recreation 18,022,700 11,318,400 6,704,300

Parks Management & Access 15,339,400

The amount allocated for Parks Management and Access includes the unexpended and

unobligated balance on June 30, 2022, of the receipts collected under AS 41.21.026.

Office of History and 2,683,300

Archaeology

The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2022, of the receipts collected under AS 41.35.380.

 Agency Unallocated
 739,400
 493,300
 246,100

 Unallocated Rates
 739,400
 493,300
 246,100

\*\*\*\*\*

\*\*\*\* Department of Public Safety \*\*\*\*

deployment of law enforcement resources to non-urbanized areas that lack organized governments.

It is the intent of the legislature that the Department of Public Safety work with the Department of Homeland Security, Department of Military and Veterans Affairs, and other agencies on issues concerning potential disasters, conflicts, and community preparedness. It is also the intent of the legislature that the Department of Public Safety, in cooperation with other agencies, conduct a situational assessment to review and make recommendations including, but not limited to, emergency supplies, including water, heat, medical needs, food, shelter, communications, and actively participate within each region for community emergency preparedness and readiness through facilitating citizen corps councils.

Fire and Life Safety 6,746,800 5,792,000 954,800

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.

Fire and Life Safety 6,367,300 Alaska Fire Standards 379,500

Council

#### Alaska State Troopers 165,729,500 151,687,800 14,041,700

It is the intent of the legislature that the Department of Public Safety increase efforts to fill vacant positions within the Alaska State Troopers appropriation and reduce overtime in order to better manage within the authorized budget. The Department should provide two reports to the Co-Chairs of Finance and the Legislative Finance Division, the first no later than December 20, 2022, and the second no later than July 1, 2023, that detail monthly hiring and attrition, as well as premium and overtime costs by category, a comparison of actual outlays to budgeted amounts, a graph showing actual overtime outlays versus budgeted for the past 5 fiscal years, and a description of any contributing factors to the overtime amounts and actions taken to address those factors from the start of the fiscal year to the month preceding the due date of the report.

It is the intent of the legislature that no funds shall be moved outside of the personal services line of any allocation within the Alaska State Troopers appropriation.

#### Village Public Safety Officer Program

17,430,800 17,430,800

It is the intent of the legislature that the Department of Public Safety work in conjunction with each Village Public Safety Officer (VPSO) program grantee's leadership to improve program recruitment and retention, to provide greater spending flexibility, and to identify regional training opportunities. The

Department should refine the standards of VPSOs to expand upon eligibility and better define essential functions and other responsibilities that distinguish varying support of village public safety needs. The Department shall work with grantees to utilize grant funds and/or contributions from tribal governments, local governments, and regional Native Corporations to support hiring and retention incentives.

Village Public Safety

17,430,800

Officer Program

### Alaska Police Standards Council 1,330,400 1,330,400

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).

Alaska Police Standards

1.330.400

Council

# Council on Domestic Violence and 25,515,600 11,388,700 14,126,900 Sexual Assault

Council on Domestic 25,515,600

Violence and Sexual Assault

Statewide Support 50,004,100 31,462,100 18,542,000

Commissioner's Office 2,727,300 Training Academy 3,781,300

The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected under AS 44.41.020(a).

Administrative Services 4,391,500 Alaska Public Safety 9,769,400

**Communication Services** 

(APSCS)

Information Systems 3,869,200 Criminal Justice 14,578,900

Information Systems Program

The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).

Laboratory Services9,302,900Facility Maintenance1,469,200DPS State Facilities Rent114,400

Violent Crimes Compensation Board 1,864,000 1,864,000

Violent Crimes Compensation 1,864,000

Board

Agency Unallocated 976,200 860,600 115,600

Unallocated Rates 976,200

Adjustment

Taxation 73,927,900 18,263,700 55,664,200

 Tax Division
 17,374,000

 Unclaimed Property
 709,000

 Alaska Retirement
 10,282,000

Management Board

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Alaska Retirement 35,000,000

Management Board Custody and Management Fees

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

Permanent Fund Dividend 10,562,900

Division

The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).

**Treasury Division**Treasury Division
9,768,900
2,319,000
7,449,900
9,768,900

Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.

It is the intent of the legislature that the Department of Revenue, Treasury Division calculate (1) the fees paid by Alaska Retirement Management Board's invested assets for cash management, and (2) the cost of providing cash management to Alaska Retirement Management Board's invested assets. The calculations shall be made for fiscal year 2009 through fiscal year 2023. The Department shall provide the calculations to the Finance Co-Chairs and the Legislative Finance Division no later than December 20, 2022.

Child Support Services 25,202,000 7,729,100 17,472,900 Child Support Services 25,202,000

Division

The amount allocated for the Child Support Services Division includes the unexpended and unobligated balance on June 30, 2022, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy Families and the Alaska Interest program.

Administration and Support
Commissioner's Office
Administrative Services

4,713,600
1,198,600
3,515,000
2,466,900

The amount allocated for the Administrative Services Division includes the unexpended and unobligated balance on June 30, 2022, not to exceed \$300,000, of receipts collected by the department's federally approved indirect cost allocation plan.

Criminal Investigations 1,141,700

Unit

Alaska Mental Health Trust Authority 452,800 13,400 439,400 Mental Health Trust 30,000

Operations

Long Term Care Ombudsman 422,800

Office

Alaska Municipal Bond Bank Authority 1,016,600 1,016,600 AMBBA Operations 1.016.600

Alaska Housing Finance Corporation 103,146,600 103,146,600

AHFC Operations 102,667,600 Alaska Corporation for 479,000

Affordable Housing

Alaska Permanent Fund Corporation217,021,000 217,021,000

APFC Operations 21,153,000

APFC Investment Management195,868,000

Fees

Agency Unallocated 340,000 66,600 273,400

Unallocated Rates 340,000

Adjustment

Division of Facilities Services 99,813,900 1,253,400 98,560,500

Facilities Services 35,244,100

The amount allocated for the Division of Facilities Services includes the unexpended and unobligated balance on June 30, 2022, of inter-agency receipts collected by the Division for the maintenance and operations of facilities and lease administration.

Leases	44,844,200
Lease Administration	994,900
Facilities	16,104,200
Facilities Administration	1,802,100
Non-Public Building Fund	824,400

**Facilities** 

Administration and Support 52,702,200 13,071,200 39,631,000 Commissioner's Office 1.950.400 Contracting and Appeals 388,000 1,329,500

Rights

The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2022, of the statutory designated program receipts collected for the Alaska Construction Career Day events.

Internal Review 776,000 Statewide Administrative 9.448.600

Equal Employment and Civil

Services

The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2022, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.

Information Systems and	5,794,400
Services	
Leased Facilities	2,937,500
Statewide Procurement	3,024,200
Central Region Support	1,380,600
Services	
Northern Region Support	842,300
Services	
Southcoast Region Support	3,446,500
Services	
Statewide Aviation	5,055,600

The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2022, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).

Program Development and 8.876.000

Statewide Planning

Measurement Standards & 7,452,600

Commercial Vehicle

Compliance

The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2022, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.

The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2022. of program receipts collected by the Department of Transportation and Public Facilities.

# Design, Engineering and Construction120,905,600 1,812,600 119,093,000

Statewide Design and 12,993,400 Engineering Services

The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2022, of Environmental Protection Agency Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.

Central Design and 25,584,800

**Engineering Services** 

The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2022, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Northern Region Design, 38,883,600

Engineering, and Construction

The amount allocated for Northern Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2022, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Southcoast Design and

11,638,400

Engineering Services

The amount allocated for Southcoast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2022, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.

Central Region Construction 23,742,800

and CIP Support

Southcoast Region 8,062,600

Construction

State Equipment Fleet 36,233,400 29,200 36,204,200

State Equipment Fleet 36,233,400

**Highways, Aviation and Facilities** 168,054,400 112,537,600 55,516,800 The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2023.

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2022, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.

Abandoned Vehicle Removal 100,000 Central Region Facilities 6,145,300 Northern Region Facilities 10,494,500 Southcoast Region 3,045,900

Facilities

Traffic Signal Management 1,920,400

Central Region Highways and	44,422,300
Aviation	
Northern Region Highways	70,312,800
and Aviation	
Southcoast Region Highways	25,542,700
and Aviation	
Whittier Access and Tunnel	6,070,500

The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2022, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).

International Airports	96,284,800		96,284,800
International Airport	2,252,300		
Systems Office			
Anchorage Airport	7,438,100		
Administration			
Anchorage Airport	28,111,200		
Facilities			
Anchorage Airport Field and	18,235,200		
Equipment Maintenance			
Anchorage Airport	7,230,900		
Operations			
Anchorage Airport Safety	13,682,300		
Fairbanks Airport	2,555,100		
Administration			
Fairbanks Airport	4,922,700		
Facilities			
Fairbanks Airport Field and	4,873,400		
Equipment Maintenance			
Fairbanks Airport	1,235,700		
Operations			
Fairbanks Airport Safety	5,747,900		
Agency Unallocated	2,210,700	242,100	1,968,600
Unallocated Rates	2,210,700		
Adjustment			
* * * *	** ****		

\*\* \* \* \* University of Alaska \* \* \* \* \*

University of Alaska	728,713,900	490,589,900	238,124,000
Budget Reductions/Additions	955,200		
- Systemwide			
Systemwide Services	30,037,000		
Office of Information	16,377,700		
Technology			
Anchorage Campus	242,115,600		
Small Business Development	3,684,600		
Center			

UAF Community and Technic	418,837,500 cal12,466,500		
College Education Trust of Alaska	4,239,800		
University of Alaska Commun		110 203 400	22 519 900
Campuses	152,725,500	110,203,400	22,317,700
Kenai Peninsula College	16,345,800		
Kodiak College	5,606,700		
Matanuska-Susitna College	13,461,200		
Prince William Sound	6,311,600		
College			
Bristol Bay Campus	4,012,300		
Chukchi Campus	2,218,000		
Interior Alaska Campus	5,266,700		
Kuskokwim Campus	6,349,900		
Northwest Campus	4,981,500		
College of Rural and	9,268,600		
Community Development			
Juneau Campus	46,378,300		
Ketchikan Campus	5,218,900		
Sitka Campus	7,303,800		
	* * * * *		
	ciary * * * * *		
* * * *	* * * * *		
Alaska Court System		114,407,900	2,381,300
Appellate Courts	8,357,500		
Trial Courts	96,857,700		
Administration and Support	11,574,000		
Therapeutic Courts	3,491,100	2,870,100	621,000
Therapeutic Courts	3,491,100		
Commission on Judicial Cond		475,300	
Commission on Judicial Conduct	475,300		
Judicial Council	1,417,100	1,417,100	
Judicial Council	1,417,100		
Judiciary Unallocated	40,700	40,700	
Unallocated Rates	40,700		
Adjustment			
* * * * *	* * * * *		
* * * * * Legis	lature * * * * * * * * * *		
<b>Budget and Audit Committee</b>	17 193 000	16,183,900	
Zaager and riddit Committee	[6.183.900		
Legislative Audit	<b>16,183,900</b> 6 601 800	10,105,700	
Legislative Audit	6,601,800	10,105,700	
Legislative Audit Legislative Finance Committee Expenses		10,105,700	

Legislative Council	24,782,400	24,407,800	374,600
Administrative Services	9,779,300	= 1,107,000	2.1,000
Council and Subcommittees	695,300		
Legal and Research Services	4,651,700		
Select Committee on Ethics	264,400		
Office of Victims Rights	1,053,900		
Ombudsman	1,484,600		
Legislature State	1,539,700		
Facilities Rent			
Integrated Technology	4,313,500		
Services (IT)			
Security Services	1,000,000		
<b>Legislative Operating Budget</b>	28,634,600	28,614,600	20,000
Legislators' Salaries and	6,402,000		
Allowances			
Legislative Operating	10,323,500		
Budget			
Session Expenses	11,909,100		
Legislature Unallocated	72,800	72,600	200
Unallocated Rates	72,800		
Adjustment			

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)
\* Sec. 2. The following sets out the funding by agency for the appropriations made in

		11 1
in sec. 1 of this Ac	t.	
Funding Source		Amount
Department of Ad	lministration	
1002	Federal Receipts 785,800	
1003	General Fund Match 250,000	
1004	Unrestricted General Fund Receipts	49,026,600
1005	General Fund/Program Receipts 29,3	385,600
1007	Interagency Receipts 86,072,700	
1017	Group Health and Life Benefits Fund	42,427,900
1023	FICA Administration Fund Account	211,200
1029	Public Employees Retirement Trust Fu	nd 9,497,600
1033	Surplus Federal Property Revolving Fu	
1034	Teachers Retirement Trust Fund 3,66	
1042	Judicial Retirement System 121,200	
1045	National Guard & Naval Militia Retire	ment System 281,700
1061	Capital Improvement Project Receipts	493,900
1081	Information Services Fund 63,924,2	00
1271	ARPA Revenue Replacement 20,000,0	00
*** Total Age	ency Funding *** 306,683,900	
Department of Co	ommerce, Community and Economic l	Development
1002	Federal Receipts 22,789,200	•
1003	General Fund Match 1,209,300	
1004	Unrestricted General Fund Receipts	17,942,400
1005	General Fund/Program Receipts 9,95	58,700

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May 9, 2022

1007 Interagency Receipts 16,806,800 Commercial Fishing Loan Fund 1036 4.643.100 1040 Real Estate Recovery Fund 301,600 Capital Improvement Project Receipts 4,340,200 1061 1062 Power Project Fund996,400 Fisheries Enhancement Revolving Loan Fund 1070 656,300 Bulk Fuel Revolving Loan Fund 59,400 1074 Alaska Industrial Development & Export Authority Receipts 1102 8,806,000 1107 Alaska Energy Authority Corporate Receipts 781,300 1108 Statutory Designated Program Receipts 16,337,900 1141 Regulatory Commission of Alaska Receipts 9,709,900 1156 Receipt Supported Services 22,068,700 1162 Alaska Oil & Gas Conservation Commission Receipts 7,914,100 1164 Rural Development Initiative Fund 62,400 Power Cost Equalization Endowment Fund Earnings 1169 1170 Small Business Economic Development Revolving Loan Fund 59.100 1202 Anatomical Gift Awareness Fund 80.000 1210 Renewable Energy Grant Fund 1.401.200 1216 Boat Registration Fees 197,000 Civil Legal Services Fund 1221 1223 Commercial Charter Fisheries RLF 20,200 1224 Mariculture RLF 20.500 1227 Alaska Microloan RLF 10.100 1235 Alaska Liquefied Natural Gas Project Fund 3,086,100 \*\*\* Total Agency Funding \*\*\* 150,640,000 **Department of Corrections** 1002 Federal Receipts 17,033,200 Unrestricted General Fund Receipts 1004 269,861,000 1005 General Fund/Program Receipts 5,721,100 1007 Interagency Receipts 1,463,700 1171 Restorative Justice Account 7,205,400 ARPA Revenue Replacement 86,600,000 1271 \*\*\* Total Agency Funding \*\*\* 387,884,400 **Department of Education and Early Development** 1002 Federal Receipts 226,259,600 1003 General Fund Match 1,049,500 1004 Unrestricted General Fund Receipts 79,625,500 1005 General Fund/Program Receipts 2,208,800 20,966,500 1007 Interagency Receipts Donated Commodity/Handling Fee Account 501,800 1014 1043 Federal Impact Aid for K-12 Schools 20.791.000 1106 Alaska Student Loan Corporation Receipts 9,800,200 1108 Statutory Designated Program Receipts 2,795,400

1145	Art in Public Places Fund 30,000
1143	Technical Vocational Education Program Receipts 548,200
	ency Funding *** 364,576,500
	nvironmental Conservation
1002	Federal Receipts 39,956,500
1002	General Fund Match 4,906,300
1003	Unrestricted General Fund Receipts 13,927,900
1004	General Fund/Program Receipts 7,434,800
1003	Interagency Receipts 1,604,100
1018	Exxon Valdez Oil Spill TrustCivil 2,150,700
1018	Oil/Hazardous Release Prevention & Response Fund
1032	14,139,100
1055	Interagency/Oil & Hazardous Waste 400,300
1061	Capital Improvement Project Receipts 5,579,900
1093	Clean Air Protection Fund 6,912,200
1108	Statutory Designated Program Receipts 78,500
1166	Commercial Passenger Vessel Environmental Compliance
1100	Fund 1,515,600
1205	Berth Fees for the Ocean Ranger Program 2,103,300
1230	Alaska Clean Water Administrative Fund 1,180,900
1231	Alaska Drinking Water Administrative Fund 775,700
1236	Alaska Liquefied Natural Gas Project Fund I/A 102,900
	ency Funding *** 102,768,700
	amily and Community Services
1002	Federal Receipts 80,426,700
1003	General Fund Match 44,896,600
1004	Unrestricted General Fund Receipts 167,166,200
1005	General Fund/Program Receipts 25,785,800
1007	Interagency Receipts 84,535,500
1061	Capital Improvement Project Receipts 690,200
1108	Statutory Designated Program Receipts 13,342,600
*** Total Ag	ency Funding *** 416,843,600
Department of Fi	
1002	Federal Receipts 87,242,800
1003	General Fund Match 1,134,300
1004	Unrestricted General Fund Receipts 60,263,500
1005	General Fund/Program Receipts 4,119,000
1007	Interagency Receipts 18,091,400
1018	Exxon Valdez Oil Spill TrustCivil 387,800
1024	Fish and Game Fund 35,150,900
1055	Interagency/Oil & Hazardous Waste 114,000
1061	Capital Improvement Project Receipts 6,342,200
1108	Statutory Designated Program Receipts 8,343,100
1109	Test Fisheries Receipts 3,496,100

	1201	Commercial Fisherie	es Entry Commissio	on Receipts	
			•	6,187,	000
	*** Total Age	ency Funding *** 2	230,872,100		
Off	ice of the Gove				
	1002	Federal Receipts 2	227,800		
	1004	Unrestricted General	Fund Receipts	24,087,400	
	1007	Interagency Receipts	3,198,200		
	1061	Capital Improvement		505,100	
	*** Total Age	ency Funding *** 2	28,018,500	-	
Dep	artment of Ho	ealth			
_	1002	Federal Receipts 2	2,016,035,600		
	1003	General Fund Match	740,559,400		
	1004	Unrestricted General	Fund Receipts	85,294,300	
	1005	General Fund/Progra	m Receipts 12,3	10,300	
	1007	Interagency Receipts	41,912,300		
	1013	Alcoholism and Drug	g Abuse Revolving	Loan Fund	2,000
	1050	Permanent Fund Div		91,500	
	1061	Capital Improvement			
	1108	Statutory Designated			
	1168	Tobacco Use Educat		Fund 6,366,	600
	1171	Restorative Justice A			
	1247	Medicaid Monetary I	Recoveries 219,	800	
			2,949,024,100		
Dep	artment of La	abor and Workforce l	Development		
	1002		91,632,800		
	1003	General Fund Match	-, ,		
	1004	Unrestricted General		12,028,300	
	1005	General Fund/Progra		0,500	
	1007	Interagency Receipts			
	1031	Second Injury Fund		2,864,300	
	1032	Fishermen's Fund 1			
	1049	Training and Buildin			
	1054	Employment Assista	nce and Training P	•	
		~			,082,500
	1061	Capital Improvement			
	1108	Statutory Designated			
	1117	Voc Rehab Small Bu	isiness Enterprise I		
	1151	m 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.E.1 .: D	(Federal) 1	24,200
	1151	Technical Vocational	I Education Progra	_	570 600
	1157	W 1 C C 1	G .: 1.1		,570,600
	1157	Workers Safety and	Compensation Adn		
	1170	D. 11.11 C. C. 4		/	,835,000
	1172	Building Safety Acco			05 100
	1203	Workers Compensati			
	1237	Voc Rehab Small Bu	usiness Enterprise		
	*** Total A ~	ency Funding *** 1	64 514 600	1	40,000

<sup>\*\*\*</sup> Total Agency Funding \*\*\* 164,514,600

Department of L	aw
1002	Federal Receipts 2,076,300
1003	General Fund Match 551,400
1004	Unrestricted General Fund Receipts 56,906,800
1005	General Fund/Program Receipts 196,300
1003	Interagency Receipts 27,810,400
1055	Interagency/Oil & Hazardous Waste 477,300
1061	Capital Improvement Project Receipts 506,500
1105	Permanent Fund Corporation Gross Receipts 2,710,500
	Statutory Designated Program Receipts 1,272,700
1108	Provide the Commission of Alaska Provide 2 464 600
1141	Regulatory Commission of Alaska Receipts 2,464,600
1168	Tobacco Use Education and Cessation Fund 105,500
	gency Funding *** 95,078,300
	lilitary and Veterans' Affairs
1002	Federal Receipts 31,484,700
1003	General Fund Match 7,592,400
1004	Unrestricted General Fund Receipts 8,009,400
1005	General Fund/Program Receipts 28,500
1007	Interagency Receipts 5,251,400
1061	Capital Improvement Project Receipts 3,096,300
1101	Alaska Aerospace Corporation Fund 2,859,800
1108	Statutory Designated Program Receipts 835,100
	gency Funding *** 59,157,600
Department of N	
1002	Federal Receipts 17,967,500
1003	General Fund Match 814,200
1004	Unrestricted General Fund Receipts 70,828,000
1005	General Fund/Program Receipts 29,664,600
1007	Interagency Receipts 7,212,600
1018	Exxon Valdez Oil Spill TrustCivil 166,600
1021	Agricultural Revolving Loan Fund293,800
1055	Interagency/Oil & Hazardous Waste 48,800
1061	G : 11
1105	Capital Improvement Project Receipts 5,638,000
	Permanent Fund Corporation Gross Receipts 5,638,000
1108	
1108 1153	Permanent Fund Corporation Gross Receipts 6,463,900
	Permanent Fund Corporation Gross Receipts 6,463,900 Statutory Designated Program Receipts 13,706,900 State Land Disposal Income Fund 5,208,200
1153	Permanent Fund Corporation Gross Receipts 6,463,900 Statutory Designated Program Receipts 13,706,900 State Land Disposal Income Fund 5,208,200
1153 1154	Permanent Fund Corporation Gross Receipts 6,463,900 Statutory Designated Program Receipts 13,706,900 State Land Disposal Income Fund 5,208,200 Shore Fisheries Development Lease Program 468,200
1153 1154 1155	Permanent Fund Corporation Gross Receipts 6,463,900 Statutory Designated Program Receipts 13,706,900 State Land Disposal Income Fund 5,208,200 Shore Fisheries Development Lease Program 468,200 Timber Sale Receipts 1,078,200 Mine Reclamation Trust Fund 300
1153 1154 1155 1192	Permanent Fund Corporation Gross Receipts 6,463,900 Statutory Designated Program Receipts 13,706,900 State Land Disposal Income Fund 5,208,200 Shore Fisheries Development Lease Program 468,200 Timber Sale Receipts 1,078,200 Mine Reclamation Trust Fund 300 Vehicle Rental Tax Receipts 5,607,400
1153 1154 1155 1192 1200	Permanent Fund Corporation Gross Receipts 6,463,900 Statutory Designated Program Receipts 13,706,900 State Land Disposal Income Fund 5,208,200 Shore Fisheries Development Lease Program 468,200 Timber Sale Receipts 1,078,200 Mine Reclamation Trust Fund 300 Vehicle Rental Tax Receipts 5,607,400 Boat Registration Fees 300,300
1153 1154 1155 1192 1200 1216	Permanent Fund Corporation Gross Receipts 6,463,900 Statutory Designated Program Receipts 13,706,900 State Land Disposal Income Fund 5,208,200 Shore Fisheries Development Lease Program 468,200 Timber Sale Receipts 1,078,200 Mine Reclamation Trust Fund 300 Vehicle Rental Tax Receipts 5,607,400 Boat Registration Fees 300,300 Non-GF Miscellaneous Earnings 300
1153 1154 1155 1192 1200 1216 1217 1236	Permanent Fund Corporation Gross Receipts 6,463,900 Statutory Designated Program Receipts 13,706,900 State Land Disposal Income Fund 5,208,200 Shore Fisheries Development Lease Program 468,200 Timber Sale Receipts 1,078,200 Mine Reclamation Trust Fund 300 Vehicle Rental Tax Receipts 5,607,400 Boat Registration Fees 300,300 Non-GF Miscellaneous Earnings 300 Alaska Liquefied Natural Gas Project Fund I/A 531,200
1153 1154 1155 1192 1200 1216 1217 1236 *** Total Ag	Permanent Fund Corporation Gross Receipts 6,463,900 Statutory Designated Program Receipts 13,706,900 State Land Disposal Income Fund 5,208,200 Shore Fisheries Development Lease Program 468,200 Timber Sale Receipts 1,078,200 Mine Reclamation Trust Fund 300 Vehicle Rental Tax Receipts 5,607,400 Boat Registration Fees 300,300 Non-GF Miscellaneous Earnings 300 Alaska Liquefied Natural Gas Project Fund I/A 531,200 gency Funding *** 165,999,000
1153 1154 1155 1192 1200 1216 1217 1236	Permanent Fund Corporation Gross Receipts 6,463,900 Statutory Designated Program Receipts 13,706,900 State Land Disposal Income Fund 5,208,200 Shore Fisheries Development Lease Program 468,200 Timber Sale Receipts 1,078,200 Mine Reclamation Trust Fund 300 Vehicle Rental Tax Receipts 5,607,400 Boat Registration Fees 300,300 Non-GF Miscellaneous Earnings 300 Alaska Liquefied Natural Gas Project Fund I/A 531,200 gency Funding *** 165,999,000

1005	General Fund/Program Receipts 6,694,600
1007	Interagency Receipts 9,547,700
1061	Capital Improvement Project Receipts 2,438,500
1108	Statutory Designated Program Receipts 204,400
1171	Restorative Justice Account 81,800
1220	Crime Victim Compensation Fund 868,000
	gency Funding *** 269,597,400
Department of R	
1002	Federal Receipts 80,216,800
1003	General Fund Match 7,193,800
1004	Unrestricted General Fund Receipts 19,199,600
1005	General Fund/Program Receipts 2,043,400
1007	Interagency Receipts 10,274,200
1016	CSSD Federal Incentive Payments 1,796,100
1017	Group Health and Life Benefits Fund 22,111,600
1027	International Airports Revenue Fund 195,700
1029	Public Employees Retirement Trust Fund 15,547,400
1034	Teachers Retirement Trust Fund 7,230,900
1042	Judicial Retirement System 328,900
1045	National Guard & Naval Militia Retirement System
	238,700
1050	Permanent Fund Dividend Fund 10,190,500
1061	Capital Improvement Project Receipts 2,631,600
1066	Public School Trust Fund 844,800
1103	Alaska Housing Finance Corporation Receipts 35,368,300
1104	Alaska Municipal Bond Bank Receipts 912,800
1105	Permanent Fund Corporation Gross Receipts 217,211,800
1108	Statutory Designated Program Receipts 120,400
1133	CSSD Administrative Cost Reimbursement 778,500
1169	Power Cost Equalization Endowment Fund Earnings
	1,153,600
*** Total Ag	gency Funding *** 435,589,400
Department of T	ransportation and Public Facilities
1002	Federal Receipts 2,038,200
1004	Unrestricted General Fund Receipts 80,394,400
1005	General Fund/Program Receipts 5,714,000
1007	Interagency Receipts 79,958,100
1026	Highways Equipment Working Capital Fund37,132,800
1027	International Airports Revenue Fund 98,107,400
1061	Capital Improvement Project Receipts 176,357,700
1076	Alaska Marine Highway System Fund 1,945,900
1108	Statutory Designated Program Receipts 386,200
1147	Public Building Fund 15,447,400
1200	Vehicle Rental Tax Receipts 6,404,000
1214	Whittier Tunnel Toll Receipts 1,799,800
1215	Unified Carrier Registration Receipts 733,200
1232	In-State Natural Gas Pipeline FundInteragency 31,100

1239	Aviation Fuel Tax Account 4,489,800
1244	Rural Airport Receipts 7,634,300
1245	Rural Airport Lease I/A 266,800
1249	Motor Fuel Tax Receipts 34,487,800
1265	COVID-19 Federal 21,577,500
1270	Federal Highway Administration CRRSAA Funding
	1,298,600
*** Tota	al Agency Funding *** 576,205,000
University o	
1002	Federal Receipts 187,225,900
1003	General Fund Match 4,777,300
1004	Unrestricted General Fund Receipts 285,643,900
1007	Interagency Receipts 11,116,000
1048	University of Alaska Restricted Receipts 304,203,800
1061	Capital Improvement Project Receipts 4,181,000
1151	Technical Vocational Education Program Receipts
	6,167,300
1174	University of Alaska Intra-Agency Transfers 58,121,000
1234	Special License Plates Receipts 1,000
*** Tota	al Agency Funding *** 861,437,200
Judiciary	
1002	Federal Receipts 841,000
1004	Unrestricted General Fund Receipts 39,211,100
1007	Interagency Receipts 1,441,700
1108	Statutory Designated Program Receipts 585,000
1133	CSSD Administrative Cost Reimbursement 134,600
1271	ARPA Revenue Replacement 80,000,000
*** Tota	al Agency Funding *** 122,213,400
Legislature	
1004	Unrestricted General Fund Receipts 68,934,000
1005	General Fund/Program Receipts 344,900
1007	Interagency Receipts 51,700
1171	Restorative Justice Account 343,100
*** Tota	al Agency Funding *** 69,673,700
* * * * * Tot	al Budget * * * * * 7,756,777,400
(SECTION 3	OF THIS ACT BEGINS ON THE NEXT PAGE)
	e following sets out the statewide funding for the appropriations mad
: 1 .f	

\* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source Amount

# **Unrestricted General**

1003	General Fund Match	823.205.100
1003	General Fund Match	043.403.100

Unrestricted General Fund Receipts 1,621,608,100

1271 ARPA Revenue Replacement 186,600,000
\*\*\* Total Unrestricted General \*\*\* 2,631,413,200

<b>Designated Genera</b>	al
1005	General Fund/Program Receipts 146,710,900
1021	Agricultural Revolving Loan Fund 293,800
1031	Second Injury Fund Reserve Account 2,864,300
1032	Fishermen's Fund 1,424,600
1036	Commercial Fishing Loan Fund 4,643,100
1040	Real Estate Recovery Fund 301,600
1048	University of Alaska Restricted Receipts 304,203,800
1049	Training and Building Fund 790,300
1052	Oil/Hazardous Release Prevention & Response Fund 14,139,100
1054	Employment Assistance and Training Program Account 8,082,500
1062	Power Project Fund996,400
1070	Fisheries Enhancement Revolving Loan Fund 656,300
1074	Bulk Fuel Revolving Loan Fund 59,400
1076	Alaska Marine Highway System Fund 1,945,900
1109	Test Fisheries Receipts 3,496,100
1141	Regulatory Commission of Alaska Receipts 12,174,500
1151	Technical Vocational Education Program Receipts 14,286,100
1153	State Land Disposal Income Fund 5,208,200
1154	Shore Fisheries Development Lease Program 468,200
1155	Timber Sale Receipts 1,078,200
1156	Receipt Supported Services 22,068,700
1157	Workers Safety and Compensation Administration Account 7,835,000
1162	Alaska Oil & Gas Conservation Commission Receipts 7,914,100
1164	Rural Development Initiative Fund 62,400
1168	Tobacco Use Education and Cessation Fund 6,472,100
1169	Power Cost Equalization Endowment Fund Earnings 1,535,400
1170	Small Business Economic Development Revolving Loan Fund 59,100
1172	Building Safety Account 1,971,900
1200	Vehicle Rental Tax Receipts 12,011,400
1201	Commercial Fisheries Entry Commission Receipts 6,187,000
1202	Anatomical Gift Awareness Fund 80,000
1203	Workers Compensation Benefits Guarantee Fund 785,100
1210	Renewable Energy Grant Fund 1,401,200
1216	Boat Registration Fees 497,300
1221	Civil Legal Services Fund 300
1223	Commercial Charter Fisheries RLF 20,200
1224	Mariculture RLF 20,500
1227	Alaska Microloan RLF 10,100

2644 May 9, 2022 1234 Special License Plates Receipts 1.000 Voc Rehab Small Business Enterprise Revolving Fund (State) 1237 140,000 1247 Medicaid Monetary Recoveries 219,800 1249 Motor Fuel Tax Receipts 34,487,800 \*\*\* Total Designated General \*\*\* 627,603,700 Other Non-Duplicated 1017 Group Health and Life Benefits Fund 64,539,500 1018 Exxon Valdez Oil Spill Trust--Civil 2,705,100 FICA Administration Fund Account 1023 211,200 1024 Fish and Game Fund 35,150,900 1027 International Airports Revenue Fund 98.303.100 1029 Public Employees Retirement Trust Fund 25,045,000 1034 Teachers Retirement Trust Fund 10.893.000 Judicial Retirement System 450,100 1042 1045 National Guard & Naval Militia Retirement System 520,400 Public School Trust Fund 1066 844,800 1093 Clean Air Protection Fund 6,912,200 Alaska Aerospace Corporation Fund 2,859,800 1101 1102 Alaska Industrial Development & Export Authority Receipts 8,806,000 1103 Alaska Housing Finance Corporation Receipts 35,368,300 1104 Alaska Municipal Bond Bank Receipts 912,800 1105 Permanent Fund Corporation Gross Receipts 226, 386, 200 Alaska Student Loan Corporation Receipts 9,800,200 1106 1107 Alaska Energy Authority Corporate Receipts781,300 Statutory Designated Program Receipts 85,601,800 1108 1117 Voc Rehab Small Business Enterprise Revolving Fund (Federal) 124,200 1166 Commercial Passenger Vessel Environmental Compliance Fund 1.515.600 1192 Mine Reclamation Trust Fund 300 1205 Berth Fees for the Ocean Ranger Program 2,103,300 1214 Whittier Tunnel Toll Receipts 1,799,800 Unified Carrier Registration Receipts 1215 733.200 1217 Non-GF Miscellaneous Earnings 300

*** Total Other Non-Duplicated ***	636,449,100
Federal Receipts	

1230

1231

1239

1244

ici ai ixeccipis		
1002	Federal Receipts 2,940,745,000	
1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
1014	Donated Commodity/Handling Fee Account 501,800	
1016	CSSD Federal Incentive Payments 1,796,100	

Alaska Clean Water Administrative Fund

Aviation Fuel Tax Account 4,489,800

Rural Airport Receipts

Alaska Drinking Water Administrative Fund 775,700

7.634.300

1,180,900

1033 1043 1133 1265 1270	Surplus Federal Property Revolving Fund 543,400 Federal Impact Aid for K-12 Schools 20,791,000 CSSD Administrative Cost Reimbursement 913,100 COVID-19 Federal 21,577,500 Federal Highway Administration CRRSAA Funding 1,298,600
*** Total Fed	leral Receipts *** 2,988,168,500
Other Duplicated	1 , , ,
1007	Interagency Receipts 441,693,700
1026	Highways Equipment Working Capital Fund37,132,800
1050	Permanent Fund Dividend Fund 27,982,000
1055	Interagency/Oil & Hazardous Waste 1,040,400
1061	Capital Improvement Project Receipts 215,169,200
1081	Information Services Fund 63,924,200
1145	Art in Public Places Fund 30,000
1147	Public Building Fund 15,447,400
1171	Restorative Justice Account 7,716,100
1174	University of Alaska Intra-Agency Transfers 58,121,000
1220	Crime Victim Compensation Fund 868,000

1245 Rural Airport Lease I/A 266,800
\*\*\* Total Other Duplicated \*\*\* 873,142,900
(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* Sec. 4. The following appropriation items are for operating expenditures from the general

In-State Natural Gas Pipeline Fund--Interagency 31,100

Alaska Liquefied Natural Gas Project Fund 3,086,100 Alaska Liquefied Natural Gas Project Fund I/A 634,100

fund or other funds as set out in the fiscal year 2023 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the calendar year beginning January 1, 2023 and ending December 31, 2023, unless otherwise indicated.

Appropriation General Other Allocations Items Funds Funds

# **Department of Transportation and Public Facilities**

# \*\*\*\*\* Marine Highway System 143,150,200 59,382,000 8

Marine Highway System 143,150,200 59,382,000 83,768,200 It is the intent of the Legislature that the Department of Transportation and Public Facilities and the Alaska Marine Highway System, in order to decrease General Fund expenditures, make all efforts to spend the federal funding provided by the Infrastructure Investment & Jobs Act (P.L. 117-58) prior to using General Funds.

Marine Vessel Operations 103,999,100

Marine Vessel Fuel 20,905,900

Marine Engineering 3,058,300

Overhaul 1.700,000

1232

1235

1236

Reservations and Marketing 1,528,700

Marine Shore Operations 7,782,500

Vessel Operations 4,175,700

Management

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of

this Act.

Funding Source

Amount

## **Department of Transportation and Public Facilities**

1002 Federal Receipts 82,899,500

1004 Unrestricted General Fund Receipts 59,382,000 1061 Capital Improvement Project Receipts 868,700

\*\*\* Total Agency Funding \*\*\* 143,150,200

\* \* \* \* \* Total Budget \* \* \* \* \* 143,150,200

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source Amount

#### **Unrestricted General**

1004 Unrestricted General Fund Receipts 59,382,000-

\*\*\* Total Unrestricted General \*\*\* 59,382,000

#### **Federal Receipts**

1002

Federal Receipts 82,899,500

\*\*\* Total Federal Receipts \*\*\* 82,899,500

#### Other Duplicated

1061 Capital Improvement Project Receipts 868,700

\*\*\* Total Other Duplicated \*\*\* 868,700

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)"

#### Page 179, line 21:

Delete "sec. 1"

Insert "secs. 1 and 4"

Page 180, line 4, following "Center":

Insert ";

(7) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit;

(8) Confidential Employees Association, representing the confidential unit"

#### HB 281

Senator Stedman moved for the adoption of Amendment No. 47. Senator Shower objected, then withdrew his objection. There being no further objection, Amendment No. 47 was adopted.

Senators Shower, Myers, Costello, Holland, Wielechowski, Hughes, Kawasaki offered Corrected Amendment No. 17:

Page 151, line 18:

Delete "\$1,680,283,550" Insert "\$2,764,800,000"

Page 151, line 21:

Delete "\$1,680,283,550" Insert "\$595,767,100"

Senator Shower moved for the adoption of Corrected Amendment No. 17. Senator Stedman objected.

Senator Reinbold moved and asked unanimous consent to be shown as a cosponsor on the amendment. Without objection, it was so ordered.

The question being: "Shall Corrected Amendment No. 17 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S Second Reading Corrected Amendment No. 179

YEAS: 10 NAYS: 9 EXCUSED: 1 ABSENT: 0

Yeas: Costello, Holland, Hughes, Kawasaki, Myers, Olson, Reinbold, Shower, Wielechowski, Wilson

Nays: Begich, Bishop, Gray-Jackson, Hoffman, Kiehl, Micciche, Revak, Stedman, Stevens

Excused: von Imhof

and so, Corrected Amendment No. 17 was adopted.

Senator Wielechowski offered Amendment No. 48:

Page 124, lines 12 - 13:
Delete all material

Reletter the following subsections accordingly.

Senator Wielechowski moved for the adoption of Amendment No. 48. Senator Stedman objected.

The question being: "Shall Amendment No. 48 be adopted?" The roll was taken with the following result:

SCS CSHB 281(FIN) am S Second Reading Amendment No. 48?

### YEAS: 8 NAYS: 11 EXCUSED: 1 ABSENT: 0

Yeas: Begich, Gray-Jackson, Hoffman, Kawasaki, Olson, Shower, Stevens, Wielechowski

Nays: Bishop, Costello, Holland, Hughes, Kiehl, Micciche, Myers, Reinbold, Revak, Stedman, Wilson

Excused: von Imhof

and so, Amendment No. 48 failed.

Senator Stedman offered Amendment No. 49:

Page 57, line 10:

Delete "141,956,100" Insert "142,637,100" Delete "59,382,000" Insert "60,063,000"

Page 57, line 15:

Delete "102,820,600" Insert "103,501,600"

Adjust fund sources and totals accordingly.

Page 179, line 21:

Delete "sec. 1"
Insert "secs. 1 and 4"

Page 180, line 4, following "Center":

Insert ":

(7) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system"

Senator Stedman moved for the adoption of Amendment No. 49. Senator Holland objected, then withdrew his objection. There being no further objection, Amendment No. 49 was adopted.

The Senate adjourned (below).

#### Unfinished Business

#### SB 140

CS FOR SENATE BILL NO. 140(JUD) "An Act relating to school athletics, recreation, athletic teams, and sports" was not taken up.

The bill will be on the May 10 calendar.

#### HB 282

SENATE CS FOR CS FOR HOUSE BILL NO. 282(FIN) "An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date" was not taken up.

The bill will be on the May 10 calendar.

#### Announcements

Announcements are at the end of the journal.

# Adjournment

Senator Hughes moved and asked unanimous consent the Senate stand in adjournment until 9:00 a.m., May 10, 2022. Without objection, the Senate adjourned at 7:24 p.m.

Liz Clark Secretary of the Senate

#### Announcements

Americans with Disabilities Act Notice - Persons with disabilities who require special accommodation or alternative communication formats to access committee meetings may contact the appropriate committee office or the Legislative Information Office in their community. Reasonable advance notice is needed to accommodate the request. For further information, call the ADA Coordinator at 465-3854 Voice/465-4980 TDD.

## STANDING COMMITTEES

- + indicates teleconference
- = indicates bill previously heard/scheduled

### **COMMUNITY & REGIONAL AFFAIRS**

May 10 +	<b>Tuesday</b> Bills Previously Heard/S	Beltz 105 (tsbldg) cheduled	3:30 PM
May 12 +	Thursday Bills Previously Heard/S	Beltz 105 (tsbldg) cheduled	3:30 PM
	EDUC.	ATION	
May 09	<b>Monday</b> No Meeting Scheduled	Butrovich 205	9:00 AM
May 11	Wednesday No Meeting Scheduled	Butrovich 205	9:00 AM
May 13	Friday No Meeting Scheduled	Butrovich 205	9:00 AM
	FINA	ANCE	
<b>May 09</b> +	<b>Monday</b> MEETING CANCELI Bills Previously Heard/S		1:00 PM
<b>May 10</b> +	<b>Tuesday</b> MEETING CANCELI Bills Previously Heard/S	ED	9:00 AM

# **FINANCE** (continued)

May 10	<b>Tuesday</b>	Senate Finance 532	1:00 PM
+	Bills Previously Heard/S	Scheduled	
May 11	<b>Wednesday</b>	Senate Finance 532	9:00 AM
+	Bills Previously Heard/S	Scheduled	
May 11 +	Wednesday Bills Previously Heard/S		1:00 PM
May 12 +	<b>Thursday</b> Bills Previously Heard/S		9:00 AM
May 12	Thursday	Senate Finance 532	1:00 PM
+	Bills Previously Heard/S	Scheduled	
May 13 +	Friday Bills Previously Heard/S	Senate Finance 532 Scheduled	9:00 AM
May 13	Friday	Senate Finance 532	1:00 PM
+	Bills Previously Heard/S	Scheduled	
May 14	Saturday	Senate Finance 532	10:00 AM
+	Bills Previously Heard/S	Scheduled	
May 15 +	Sunday Bills Previously Heard/S	Senate Finance 532 Scheduled	11:00 AM
	HEALTH & SO	CIAL SERVICES	
May 10	<b>Tuesday</b>	Butrovich 205	1:30 PM
+	Bills Previously Heard/S	Scheduled	
May 12 +	<b>Thursday</b> Bills Previously Heard/S	Butrovich 205 Scheduled	1:30 PM

# **JUDICIARY**

<b>May 09</b>	Monday	Butrovich 205	1:30 PM
+= HB 62	MEETING CANCELED MARRIAGE: WITNESSES/SOLEMNIZATION/CONSENT		
115 02	Public Testimony		
+	Bills Previously Heard/Schedu	aled	
May 11 HB 325	Wednesday DOMESTIC VIOLENCE	Butrovich 205	1:30 PM
+	<pending &="" introduction="" refe<br=""> Public Testimony Bills Previously Heard/Schedu</pending>		
	Friday MARRIAGE: WITNESSES/S DOMESTIC VIOLENCE <pending &="" bills="" heard="" introduction="" previously="" refe="" schedu<="" th=""><th>erral&gt;</th><th>1:30 PM ONSENT</th></pending>	erral>	1:30 PM ONSENT
<b>May 09</b>		MERCE eltz 105 (tsbldg)	1:30 PM
·	Monday Bo MEETING CANCELED BROADBAND: OFFICE, GR	eltz 105 (tsbldg)	1:30 PM
+ HB 363	Monday Bo MEETING CANCELED BROADBAND: OFFICE, GR Invited & Public Testimony AK MARIJUANA INDUSTR	eltz 105 (tsbldg) ANTS, PARITY Y TASK FORCE	1:30 PM
+ HB 363 + HB 289	Monday Bo MEETING CANCELED BROADBAND: OFFICE, GR Invited & Public Testimony AK MARIJUANA INDUSTR Invited & Public Testimony EXPAND PHARMACIST AU	ANTS, PARITY Y TASK FORCE THORITY	1:30 PM
+ HB 363 + HB 289	Monday Bo MEETING CANCELED BROADBAND: OFFICE, GR Invited & Public Testimony AK MARIJUANA INDUSTR Invited & Public Testimony	ANTS, PARITY Y TASK FORCE Y THORITY Y	1:30 PM
+ HB 363 + HB 289 + HB 145	Monday  MEETING CANCELED BROADBAND: OFFICE, GR Invited & Public Testimony AK MARIJUANA INDUSTR Invited & Public Testimony EXPAND PHARMACIST AU Invited & Public Testimony Bills Previously Heard/Schedu**Streamed live on AKL.tv**	eltz 105 (tsbldg)  ANTS, PARITY  THORITY  THORITY  Therefore the seltz 105 (tsbldg)	1:30 PM 9:00 AM

-- Testimony <Invitation Only> -SB 181 IDENTIFICATION OF CONTRACTOR IN ADS
-- Invited & Public Testimony -Bills Previously Heard/Scheduled

\*\*Streamed live on AKL.tv\*\*

+

# **LABOR & COMMERCE (continued)**

May 11	Wednesday	Beltz 105 (tsbldg)	1:30 PM
+= SB 232	INTELLECTUAL	PROPERTY OF EMPLOYEES	
	Invited & Public	: Testimony	
+	Bills Previously H	eard/Scheduled	
	**Streamed live or	n AKL.tv**	
May 12	Thursday Please Note Tim	Beltz 105 (tsbldg)	9:00 AM
+	Bills Previously H	E	
•	**Streamed live or		
	Stroumed nive of		
May 13	Friday	Beltz 105 (tsbldg)	1:30 PM
+	Bills Previously H	eard/Scheduled	
	**Streamed live or	n AKL.tv**	

# RESOURCES

Ma	y 09	Monday	<b>Butrovich 205</b>	3:30 PM
		MEETING CANCELED		
+	SB 106	TAX ON INCOME: O&G S-C	CORP, P'SHIP	
		Testimony <invitation only<="" th=""><th>&gt;</th><th></th></invitation>	>	
+	SB 244	HEARING ESTABLISH DRILLING UNITS/SPACING		
		Invited & Public Testimony		
+=	SJR 11	SUPPORTING ROAD BELT		
+		Bills Previously Heard/Schedu	led	
		**Streamed live on AKL.tv**		
Ma	y 11	Wednesday	<b>Butrovich 205</b>	3:30 PM
+	•	Bills Previously Heard/Schedu	led	
		**Streamed live on AKL.tv**		
Ma	y 13	Friday	<b>Butrovich 205</b>	3:30 PM
+	-	Bills Previously Heard/Schedu	led	
		**Streamed live on AKL.tv**		

### STATE AFFAIRS

Ma	y 10	Tuesday	<b>Butrovich 205</b>	3:30 PM
+	HB 163	FORM OF SIGNATURE ON	VEHICLE TITLE	
+	HB 118	EXPANDING PRISONER AG	CCESS TO COMPUTE	RS
+	HB 268	DRIVER'S LICENSE RENEV	WAL:MILITARY MEM	BERS
+		Bills Previously Heard/Schedu	ıled	
		**Streamed live on AKL.tv**		
Ma	y 12	Thursday	Butrovich 205	3:30 PM
	•	POLITICAL CONTRIBUTIO	N LIMITS	
+=	HB 123	STATE RECOGNITION OF	TRIBES	
+=	HB 297	MILITARY MEMBER CHIL	D PROTECTION	
+		Bills Previously Heard/Schedu	ıled	
		**Streamed live on AKL.tv**		
		TRANSPORTA	ATION	

May 10 Tuesday

**Beltz 105 (tsbldg)** 1:30 PM

+ HB 104 REFINED FUEL SURCHARGE; SUSP MTR FUEL TAX

-- Public Testimony --

Bills Previously Heard/Scheduled + \*\*Streamed live on AKL.tv\*\*

Beltz 105 (tsbldg) 1:30 PM May 12 Thursday

Bills Previously Heard/Scheduled \*\*Streamed live on AKL.tv\*\*

### **JOINT COMMITTEES**

### LEGISLATIVE COUNCIL

May 12	Thursday	Adams 519	7:00 AM
+	Committee Business		
	a. Mat-Su Office Space Lease Renewal		
	b. Fairbanks Office Space Lease Renewal		
	c. FY2023 Software House International/Microsoft		
	Enterprise Software Renewal Agreement		
	Committee Business - Executive Session		
	a. FY2023 Software House International/Microsoft		
	"Enterprise Mobility + Security E5" Cybersecurity		
	Enhancement Renewal		