

LAWS OF ALASKA

2011

FIRST SPECIAL SESSION

Source HCS CSSB 46(FIN)

AN ACT

Making and amending appropriations, including capital appropriations, savings deposits in the form of appropriations to the statutory budget reserve fund, and other appropriations; making appropriations to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

Making and amending appropriations, including capital appropriations, savings deposits in the
form of appropriations to the statutory budget reserve fund, and other appropriations; making
appropriations to capitalize funds; and providing for an effective date.

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1	* Section 1. The following appropriation items are for capital projects and grants from the			
2	general fund or other funds as set out in section 2 of this Act by funding source to the			
3	agencies named for the purposes	expressed and lapse under A	S 37.25.020, un	less otherwise
4	noted.			
5		Appropriation	General	Other
6		Allocations Items	Funds	Funds
7	****	* *	* * *	
8	**** Dep	partment of Administration	* * * * *	
9	****	* *	* * *	
10	Atwood Building and Linny	2,800,000	2,800,000	
11	Pacillo Parking Garage			
12	Improvements (HD 16-32)			
13	Classification System	500,000	500,000	
14	Conversion (HD 1-40)			
15	Combined Retirement	350,000		350,000
16	System Upgrade (HD 1-40)			
17	Motor Vehicles Automatic	200,000	200,000	
18	Queuing System (HD 1-40)			
19	Retirement and Benefits	796,200		796,200
20	Disaster Recovery System			
21	(HD 1-40)			
22	Retirement and Benefits	387,000		387,000
23	Document Management			
24	System (HD 1-40)			
25	Statewide Administrative	47,380,000	47,380,000	
26	Systems Replacement Final			
27	Phase (HD 1-40)			
28	Statewide Network	3,000,000	3,000,000	
29	Connectivity Upgrades (HD			
30	1-40)			
31	Statewide Deferred	10,250,000	7,250,000	3,000,000

1		Al	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Maintenance Projects				
4	Enterprise Technology	490,000			
5	Services Anchorage				
6	Facilities Deferred				
7	Maintenance (HD 16-32)				
8	Enterprise Technology	245,000			
9	Services Fairbanks				
10	Facilities Deferred				
11	Maintenance (HD 7-11)				
12	Facilities IP Phone	1,000,000			
13	Upgrade and Deferred				
14	Maintenance (HD 1-40)				
15	Non-Public Building Fund	500,000			
16	Deferred Maintenance (HD				
17	3-4)				
18	Public Building Fund	500,000			
19	Anchorage Facilities				
20	Deferred Maintenance (HD				
21	16-32)				
22	Public Building Fund	4,515,000			
23	Juneau Facilities Deferred				
24	Maintenance (HD 3-4)				
25	State of Alaska	3,000,000			
26	Telecommunication System				
27	Deferred Maintenance year 2	2			
28	of 5 (HD 1-40)				
29	* * * *			* * * * *	
30	**** Department of Comme	erce, Communi	ity, and Econor	nic Development	* * * * *
31	* * * *			* * * * *	
32	Alaska Industrial		6,000,000	6,000,000	
33	Development & Export				

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Authority - Ketchikan				
4	Shipyard Expansion and				
5	Improvement (HD 1)				
6	Tourism Economic Impact		100,000	100,000	
7	Study (HD 1-40)				
8	Community Block Grants		6,571,000	71,000	6,500,000
9	Program				
10	Community Development	3,571,000			
11	Block Grants (HD 1-40)				
12	Community Service Block	3,000,000			
13	Grants (RurAL CAP) (HD				
14	1-40)				
15	Community Development and		4,740,200	220,000	4,520,200
16	Assistance Program				
17	Alaska Sustainable Salmon	1,030,000			
18	Fund Program (HD 1-40)				
19	Coastal Impact Assistance	1,810,200			
20	Program (CIAP)				
21	Administration (HD 1-40)				
22	Coastal Zone Management	1,120,000			
23	Program Grant				
24	Administration (HD 1-40)				
25	Cooperating Technical	80,000			
26	Partners (CTP) Program				
27	(HD 1-40)				
28	Floodplain & Erosion	400,000			
29	Management Program (HD				
30	1-40)				
31	Hazard Mitigation	300,000			
32	Assistance Grants (HD				
33	1-40)				

1		Appr	opriation	General	Other
2		Allocations	Items	Funds	Funds
3	Grants to Municipalities				
4	(AS 37.05.315)				
5	It is the intent of the legislature	e that the Depar	tment of Co	ommerce, Comm	nunity, and
6	Economic Development eliminate	e the requiremen	t for narrati	ive and financia	l quarterly
7	reporting for any grant of \$50,000	or less. It is furt	her intended	that the departm	ent make a
8	single upfront payment for any gra	ant of \$50,000 or	less, condition	oned on the depar	rtment first
9	receiving a signed certification from	m the recipient ag	reeing to use	the full grant am	ount for its
10	intended purpose, to return all unex	xpended funds to t	the state for o	deposit into the g	eneral fund
11	upon project completion, and to fol	low all other term	s of the depart	rtment's grant agr	eement.
12	Akhiok - Tsunami Shelter		50,000	50,000	
13	Construction (HD 36)				
14	Akiak - Heavy Equipment		850,000	850,000	
15	Purchase (HD 38)				
16	Anchorage - 121st Avenue		1,200,000	1,200,000	
17	Storm Drain Construction				
18	(HD 16-32)				
19	Anchorage - 32nd Avenue	2	4,100,000	4,100,000	
20	Upgrade (HD 16-32)				
21	Anchorage - 73rd Avenue &		1,300,000	1,300,000	
22	74th Avenue Road Water				
23	Line Extension (HD 16-32)				
24	Anchorage - 75th Avenue &	-	3,000,000	3,000,000	
25	Margaret Circle Area				
26	Drainage (HD 16-32)				
27	Anchorage - 88th Avenue	-	3,000,000	3,000,000	
28	Upgrade - Spruce Brook				
29	Street to Elmore Road (HD				
30	16-32)				
31	Anchorage - 9th Avenue	•	3,600,000	3,600,000	
32	Phase II Reconstruction				
33	(HD 16-32)				

1		Appropriation		Other
2		Allocations Iter	ns Funds	Funds
3	Anchorage - Abbott Loop	7,50	7,500	
4	Elementary School Library			
5	Furniture (HD 16-32)			
6	Anchorage - Abbott Loop	25,00	25,000	
7	Elementary School			
8	Playground Equipment			
9	Upgrades (HD 16-32)			
10	Anchorage - Airport Heights	75,00	75,000	
11	Elementary School Building			
12	Wide Cable TV Connections			
13	(HD 16-32)			
14	Anchorage - Airport Heights	20,00	20,000	
15	Elementary School			
16	Equipment (HD 16-32)			
17	Anchorage - Alexander	250,00	250,000	
18	Avenue Drainage			
19	Improvements (HD 16-32)			
20	Anchorage - Alpenglow	175,00	00 175,000	
21	Elementary School CCTV			
22	Security System Upgrade			
23	(HD 16-32)			
24	Anchorage - Alpenglow	23,00	23,000	
25	Elementary School Lunch			
26	Table Replacement (HD			
27	16-32)			
28	Anchorage - Aquarian	100,00	00 100,000	
29	Charter School Lighting			
30	(HD 16-32)			
31	Anchorage - Aquarian	140,00	00 140,000	
32	Charter School Playground			
33	Safety Surface Upgrade (HD			

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	16-32)			
4	Anchorage - Arlberg Avenue	3,500,000	3,500,000	
5	Extension - Winner Creek			
6	Area Access (HD 16-32)			
7	Anchorage - AVAIL High	14,500	14,500	
8	School Classroom Furniture			
9	and Books (HD 16-32)			
10	Anchorage - Bancroft	500,000	500,000	
11	Subdivision Area Road and			
12	Drainage Rehabilitation			
13	(HD 16-32)			
14	Anchorage - Bartlett High	320,000	320,000	
15	School Boy's Locker			
16	Replacement (HD 16-32)			
17	Anchorage - Bartlett High	85,000	85,000	
18	School Carpet Replacement			
19	(HD 16-32)			
20	Anchorage - Bartlett High	208,000	208,000	
21	School Interactive Display			
22	Technology (HD 16-32)			
23	Anchorage - Bartlett High	80,000	80,000	
24	School Musical Instruments			
25	(HD 16-32)			
26	Anchorage - Bartlett High	39,150	39,150	
27	School Restrooms Flush			
28	Valves Replacement (HD			
29	16-32)			
30	Anchorage - Baxter	95,000	95,000	
31	Elementary School			
32	Classroom Furniture			
33	Replacement (HD 16-32)			

1	Appropriation		General	Other	
2		Allocations	Items	Funds	Funds
3	Anchorage - Baxter		18,000	18,000	
4	Elementary School Purchase				
5	Equipment to Support P.E.				
6	Program (HD 16-32)				
7	Anchorage - Baxter		15,000	15,000	
8	Elementary School				
9	Technology Program (HD				
10	16-32)				
11	Anchorage - Bayshore		55,000	55,000	
12	Elementary School				
13	Interactive Display				
14	Technology Purchase and				
15	Installation (HD 16-32)				
16	Anchorage - Begich Middle		15,600	15,600	
17	School Certifications (HD				
18	16-32)				
19	Anchorage - Begich Middle		25,000	25,000	
20	School Musical Instruments				
21	(HD 16-32)				
22	Anchorage - Begich Middle		6,200	6,200	
23	School Physics Equipment				
24	(HD 16-32)				
25	Anchorage - Begich Middle		40,000	40,000	
26	School Wind Turbine				
27	Conduit and Improvements				
28	(HD 16-32)				
29	Anchorage - Bowman		30,500	30,500	
30	Elementary School Smart				
31	Board Technologies (HD				
32	16-32)				
33	Anchorage - Branche Drive		200,000	200,000	

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Reconstruction (HD 16-32)			
4	Anchorage - Campbell	40,000	40,000	
5	Elementary School			
6	Classroom Projectors (HD			
7	16-32)			
8	Anchorage - Campbell	20,000	20,000	
9	Elementary School Desk and			
10	Chair Replacement (HD			
11	16-32)			
12	Anchorage - Campbell	250,000	250,000	
13	Elementary School			
14	Playground Equipment and			
15	Safety Surface Upgrades			
16	(HD 16-32)			
17	Anchorage - Central Middle	18,000	18,000	
18	School of Science Music			
19	Program Upgrade (HD 16-32)			
20	Anchorage - Chester Valley	17,500	17,500	
21	Elementary School Gym			
22	Floor Protective Cover (HD			
23	16-32)			
24	Anchorage - Chester Valley	25,000	25,000	
25	Elementary School			
26	Instructional Materials and			
27	Software (HD 16-32)			
28	Anchorage - Chester Valley	20,000	20,000	
29	Elementary School			
30	Technology Improvements			
31	(HD 16-32)			
32	Anchorage - Chinook	25,000	25,000	
33	Elementary School Storage			

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Cubicles Purchase and			
4	Installation (HD 16-32)			
5	Anchorage - Chinook	120,000	120,000	
6	Elementary School Window			
7	Replacement (HD 16-32)			
8	Anchorage - Chugach	30,000	30,000	
9	Optional Elementary School			
10	Technology Upgrade (HD			
11	16-32)			
12	Anchorage - Chugiak	523,000	523,000	
13	Birchwood Eagle River			
14	Rural Road Service Area -			
15	Existing Community Roads			
16	Upgrade (HD 13-16)			
17	Anchorage - Chugiak	2,400,000	2,400,000	
18	Birchwood Eagle River			
19	Rural Road Service Area -			
20	Road Rehabilitation (HD			
21	16-32)			
22	Anchorage - Chugiak Senior	4,200,000	4,200,000	
23	Center Upgrades (HD 16-32)			
24	Anchorage - Chugiak	100,000	100,000	
25	Volunteer Fire Department			
26	Equipment (HD 16-32)			
27	Anchorage - Clark Middle	15,000	15,000	
28	School Medical Laboratory			
29	Equipment (HD 16-32)			
30	Anchorage - Clark Middle	20,000	20,000	
31	School Musical Instrument			
32	Purchase (HD 16-32)			
33	Anchorage - Creekside Park	25,000	25,000	

1	Appropriation		ion General	Other
2		Allocations Iter	ns Funds	Funds
3	Elementary School			
4	Classroom Equipment (HD			
5	16-32)			
6	Anchorage - Creekside Park	25,0	00 25,000	
7	Elementary School			
8	Playground Remodel and			
9	Upgrade (HD 16-32)			
10	Anchorage - Creekside Park	22,0	00 22,000	
11	Elementary School			
12	Technology Upgrades (HD			
13	16-32)			
14	Anchorage - Crossroads	5,0	5,000	
15	Landscape Upgrade (HD			
16	16-32)			
17	Anchorage - Denali	19,0	00 19,000	
18	Montessori School			
19	Multimedia Equipment (HD			
20	16-32)			
21	Anchorage - Digital Police	1,392,0	00 1,392,000	
22	Video Systems (HD 16-32)			
23	Anchorage - Dimond High	50,0	50,000	
24	School Engineering Academy			
25	Expansion (HD 16-32)			
26	Anchorage - Dimond High	50,0	50,000	
27	School Ventilation System			
28	Upgrade (HD 16-32)			
29	Anchorage - Eagle River	25,0	00 25,000	
30	Elementary School Cabinet			
31	and Cubbie Replacement (HD			
32	16-32)			
33	Anchorage - Eagle River	130,0	00 130,000	

1		Appropriation	on General	Other
2		Allocations Item	s Funds	Funds
3	High School Track & Field			
4	Bleachers (HD 16-32)			
5	Anchorage - Eagle River	2,800,00	0 2,800,000	
6	Road Upgrade (HD 16-32)			
7	Anchorage - Eagle River	2,500,00	0 2,500,000	
8	Traffic Mitigation			
9	Artillery Road, Eagle			
10	River Road, Old Glenn			
11	Highway Interchange (HD			
12	16-32)			
13	Anchorage - East High	50,00	50,000	
14	School Exterior Painting of			
15	Existing Classroom Wing			
16	(HD 16-32)			
17	Anchorage - East High	10,00	0 10,000	
18	School Library			
19	Improvements (HD 16-32)			
20	Anchorage - East High	114,90	0 114,900	
21	School Technology Upgrades			
22	(HD 16-32)			
23	Anchorage - Fairview	40,00	0 40,000	
24	Elementary School Computer			
25	Laptop Cart (HD 16-32)			
26	Anchorage - Fire & EMS	98,00	98,000	
27	Apparatus Computers (HD			
28	16-32)			
29	Anchorage - Fire	59,10	59,100	
30	Department Battery Powered			
31	Extrication Equipment (HD			
32	16-32)			
33	Anchorage - Fire	140,00	0 140,000	

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Department Command			
4	Response Vehicles			
5	Replacement (HD 16-32)			
6	Anchorage - Fire	140,000	140,000	
7	Department CPR Equipment			
8	(HD 16-32)			
9	Anchorage - Fire	55,000	55,000	
10	Department Investigator			
11	Vehicle Purchase (HD			
12	16-32)			
13	Anchorage - Fire	260,000	260,000	
14	Department Light Rescue			
15	Boat (HD 16-32)			
16	Anchorage - Fish Creek	325,000	325,000	
17	Trail Construction (HD			
18	16-32)			
19	Anchorage - Flooding and	5,000,000	5,000,000	
20	Glaciation Matching			
21	Program (HD 16-32)			
22	Anchorage - Football	1,500,000	1,500,000	
23	Stadium Improvements (HD			
24	16-32)			
25	Anchorage - Furrow Creek	400,000	400,000	
26	Culvert Upgrades -			
27	Clippership Court and			
28	Mariner Drive (HD 16-32)			
29	Anchorage - Girdwood School	50,000	50,000	
30	Furniture Replacement (HD			
31	16-32)			
32	Anchorage - Gladys Wood	65,000	65,000	
33	Elementary School			

1		App	ropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Interactive Display				
4	Technology (HD 16-32)				
5	Anchorage - Gladys Wood		48,000	48,000	
6	Elementary School Partial				
7	Walls and Classroom				
8	Storage Construction (HD				
9	16-32)				
10	Anchorage - Goldenview		50,000	50,000	
11	Middle School Stage				
12	Rigging Replacement (HD				
13	16-32)				
14	Anchorage - Goldenview		10,000	10,000	
15	Middle School-Purchase				
16	Library Books & Media (HD				
17	16-32)				
18	Anchorage - Government		10,700	10,700	
19	Hill Elementary School				
20	Achievement Recognition				
21	Program (HD 16-32)				
22	Anchorage - Gruening Middle		55,000	55,000	
23	School Gym Lighting				
24	Upgrade (HD 16-32)				
25	Anchorage - Hanshew Middle		50,000	50,000	
26	School Gym Renovation (HD				
27	16-32)				
28	Anchorage - Hanshew Middle		176,000	176,000	
29	School Library Upgrade (HD				
30	16-32)				
31	Anchorage - Hillside		300,000	300,000	
32	Drainage Improvements (HD				
33	16-32)				

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Anchorage - Hillside Road	280,000	280,000	
4	and Drainage System			
5	Rehabilitation (HD 16-32)			
6	Anchorage - Homestead	175,000	175,000	
7	Elementary School			
8	Improvements (HD 16-32)			
9	Anchorage - Inlet View	75,563	75,563	
10	Elementary School			
11	Interactive Display			
12	Technology (HD 16-32)			
13	Anchorage - Intersection	5,000,000	5,000,000	
14	Safety and Congestion			
15	Relief Matching Program			
16	(HD 16-32)			
17	Anchorage - Kasuun	175,000	175,000	
18	Elementary School CCTV/			
19	Security System Upgrade			
20	(HD 16-32)			
21	Anchorage - Kasuun	50,000	50,000	
22	Elementary School Computer			
23	Lab Equipment Upgrade (HD			
24	16-32)			
25	Anchorage - Kasuun	5,000	5,000	
26	Elementary School English			
27	Language Equipment (HD			
28	16-32)			
29	Anchorage - Kasuun	28,000	28,000	
30	Elementary School Sound			
31	System (HD 16-32)			
32	Anchorage - Kincaid	11,000	11,000	
33	Elementary School Audio			

Allocations Items Funds Visual Equipment for Classrooms (HD 16-32) Anchorage - Klatt 8,000 8,000	Funds
4 Classrooms (HD 16-32)	
5 Anchorage Vlott 9 000 9 000	
5 Anchorage - Klatt 8,000 8,000	
6 Elementary School	
7 Cafeteria Upgrades (HD	
8 16-32)	
9 Anchorage - Klatt 62,000 62,000	
10 Elementary School	
11 Classroom Technology (HD	
12 16-32)	
13 Anchorage - Klatt 125,000 125,000	
14 Elementary School	
15 Interactive Display	
16 Technology Purchase and	
17 Installation (HD 16-32)	
18 Anchorage - Lake Hood 50,000 50,000	
19 Elementary School	
20 Classroom Technology (HD	
21 16-32)	
22 Anchorage - License Plate 32,000 32,000	
23 Scanners Purchase and	
24 Installation (HD 16-32)	
25 Anchorage - McLaughlin 20,000 20,000	
26 School Classroom	
27 Technology Improvements	
28 (HD 16-32)	
29 Anchorage - Mears Middle 30,000 30,000	
30 School Engineering Program	
Expansion (HD 16-32)	
32 Anchorage - Mears Middle 35,000 35,000	
33 School Gym Lighting	

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Upgrade (HD 16-32)			
4	Anchorage - Mirror Lake	120,000	120,000	
5	Middle School Computer			
6	Upgrades (HD 13-16)			
7	Anchorage - Mountain Air	700,000	700,000	
8	Road Hillside Drive			
9	Extension (HD 16-32)			
10	Anchorage - Mountain View	100,000	100,000	
11	Area Traffic and Pedestrian			
12	Safety Improvements (HD			
13	16-32)			
14	Anchorage - Mountain View	17,500	17,500	
15	Elementary School Library			
16	Improvements (HD 16-32)			
17	Anchorage - Mountain View	340,000	340,000	
18	Elementary School			
19	Playground Equipment and			
20	Safety Surface (HD 16-32)			
21	Anchorage - Mountain View	22,000	22,000	
22	Elementary School			
23	Technology Upgrade (HD			
24	16-32)			
25	Anchorage - Mountain View	25,000	25,000	
26	Library Branch Library			
27	Upgrades (HD 16-32)			
28	Anchorage - Muldoon	1,500,000	1,500,000	
29	Community Park (HD 16-32)			
30	Anchorage - Muldoon	36,000	36,000	
31	Elementary School			
32	Computers (HD 16-32)			
33	Anchorage - Muldoon	132,000	132,000	

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Elementary School			
4	Interactive Display			
5	Technology (HD 16-32)			
6	Anchorage - North Star	50,000	50,000	
7	Elementary School			
8	Interactive Teaching			
9	System (HD 16-32)			
10	Anchorage - North Star	25,000	25,000	
11	Elementary School Library			
12	Upgrades (HD 16-32)			
13	Anchorage - Northeast	964,850	964,850	
14	Anchorage Road and Drainage			
15	Improvements (HD 16-32)			
16	Anchorage - Northern Lights	920,000	920,000	
17	Boulevard Sidewalk			
18	Construction (HD 16-32)			
19	Anchorage - Northwood ABC	50,000	50,000	
20	Elementary School			
21	Interactive Display			
22	Technology (HD 16-32)			
23	Anchorage - Northwood Drive	1,700,000	1,700,000	
24	Pavement Rehabilitation -			
25	Raspberry Road to			
26	Strawberry Road (HD 16-32)			
27	Anchorage - Nunaka Valley	191,000	191,000	
28	Elementary School			
29	Improvements (HD 16-32)			
30	Anchorage - Nunaka Valley	75,000	75,000	
31	Elementary School			
32	Technology Upgrade (HD			
33	16-32)			

1		Appropriation	on General	Other
2		Allocations Item	ns Funds	Funds
3	Anchorage - O'Malley	35,00	35,000	
4	Elementary School			
5	Equipment in Support of			
6	Technology (HD 16-32)			
7	Anchorage - Ocean View	210,00	210,000	
8	Elementary School			
9	Interactive Display			
10	Technology Purchase and			
11	Installation (HD 16-32)			
12	Anchorage - Pavement	6,000,00	6,000,000	
13	Rehabilitation Matching			
14	Program (HD 16-32)			
15	Anchorage - Pedestrian	1,000,00	1,000,000	
16	Safety and Rehabilitation			
17	Matching Program (50/50			
18	local match) (HD 16-32)			
19	Anchorage - Pine Street &	4,000,00	4,000,000	
20	4th Avenue Area Storm			
21	Reconstruction - DeBarr			
22	Road to Boniface Parkway			
23	(HD 16-32)			
24	Anchorage - Polaris K-12	10,00	10,000	
25	School Direct Digital			
26	Controls Recalibration (HD			
27	16-32)			
28	Anchorage - Polaris School	27,00	27,000	
29	Science Equipment (HD			
30	16-32)			
31	Anchorage - Polaris School	30,00	30,000	
32	Variable Speed Drive			
33	Replacement (HD 16-32)			

1		Appr	opriation	General	Other
2	Allo	cations	Items	Funds	Funds
3	Anchorage - Police		56,150	56,150	
4	Department Citizen's				
5	Policy Academy Support				
6	(HD 16-32)				
7	Anchorage - Police		463,000	463,000	
8	Department Patrol Program				
9	Rifle Purchase (HD 16-32)				
10	Anchorage - Police		47,300	47,300	
11	Department Tasers (HD				
12	16-32)				
13	Anchorage - Port of	37	7,500,000	37,500,000	
14	Anchorage Expansion (HD				
15	16-32)				
16	It is the intent of the legislature that the	Municipality	of Anchora	ge submit quarter	ly progress
17	reports to the president of the senate an	nd the speake	er of the hou	ise of representati	ves on the
18	Port of Anchorage expansion project detailing all cost overruns and any significant project				
19	scope changes.				
20	Anchorage - Project 80s	Ģ	9,872,000	9,872,000	
21	Buildings and				
22	Infrastructure (HD 16-32)				
23	Anchorage - Ptarmigan		180,000	180,000	
24	Elementary School				
25	Technology Upgrade (HD				
26	16-32)				
27	Anchorage - Rabbit Creek		8,500	8,500	
28	Elementary School				
29	Computer Lab Upgrades (HD				
30	16-32)				
31	Anchorage - Rabbit Creek		75,000	75,000	
32	Elementary School Control				
33	System Upgrade (HD 16-32)				

	Appropriation	General	Other
	Allocations Items	Funds	Funds
Anchorage - Rabbit Creek	21,000	21,000	
Elementary School Student			
Chairs Purchase (HD 16-32)			
Anchorage - Reconstruct	3,000,000	3,000,000	
Egavik Drive & Denali			
Street Area Storm Drainage			
(HD 16-32)			
Anchorage - Repair	500,000	500,000	
Anchorage Neighborhood			
Parks (HD 16-32)			
Anchorage - Road	55,000	55,000	
Reclamation (HD 16-32)			
Anchorage - Rogers Park	100,000	100,000	
Elementary Northern Lights			
Boulevard Overpass Safety			
Upgrades (HD 16-32)			
Anchorage - Rogers Park	50,000	50,000	
Elementary School			
Equipment Upgrade (HD			
16-32)			
Anchorage - Romig Middle	65,000	65,000	
School Furniture Upgrade			
(HD 16-32)			
Anchorage - Romig Middle	62,500	62,500	
School Interactive Display			
Technology (HD 16-32)			
Anchorage - Romig Middle	60,000	60,000	
School Library Furniture			
Upgrade (HD 16-32)			
Anchorage - Romig Middle	30,000	30,000	
School Scoreboard and Clock			
	Elementary School Student Chairs Purchase (HD 16-32) Anchorage - Reconstruct Egavik Drive & Denali Street Area Storm Drainage (HD 16-32) Anchorage - Repair Anchorage Neighborhood Parks (HD 16-32) Anchorage - Road Reclamation (HD 16-32) Anchorage - Rogers Park Elementary Northern Lights Boulevard Overpass Safety Upgrades (HD 16-32) Anchorage - Rogers Park Elementary School Equipment Upgrade (HD 16-32) Anchorage - Romig Middle School Furniture Upgrade (HD 16-32) Anchorage - Romig Middle School Interactive Display Technology (HD 16-32) Anchorage - Romig Middle School Library Furniture Upgrade (HD 16-32) Anchorage - Romig Middle	Anchorage - Rabbit Creek Elementary School Student Chairs Purchase (HD 16-32) Anchorage - Reconstruct Egavik Drive & Denali Street Area Storm Drainage (HD 16-32) Anchorage - Repair Anchorage - Repair Anchorage - Road Reclamation (HD 16-32) Anchorage - Road Reclamation (HD 16-32) Anchorage - Rogers Park Elementary Northern Lights Boulevard Overpass Safety Upgrades (HD 16-32) Anchorage - Rogers Park Elementary School Equipment Upgrade (HD 16-32) Anchorage - Romig Middle School Furniture Upgrade (HD 16-32) Anchorage - Romig Middle School Interactive Display Technology (HD 16-32) Anchorage - Romig Middle School Library Furniture Upgrade (HD 16-32) Anchorage - Romig Middle School Library Furniture Upgrade (HD 16-32) Anchorage - Romig Middle School Library Furniture Upgrade (HD 16-32) Anchorage - Romig Middle	Allocations Items Funds Anchorage - Rabbit Creek 21,000 21,000 Elementary School Student 21,000 3,000,000 Chairs Purchase (HD 16-32) 3,000,000 3,000,000 Anchorage - Reconstruct 3,000,000 3,000,000 Egavik Drive & Denali 5500,000 500,000 Street Area Storm Drainage (HD 16-32) 500,000 500,000 Anchorage - Repair 500,000 55,000 55,000 Parks (HD 16-32) 755,000 55,000 55,000 Reclamation (HD 16-32) 700,000 100,000 100,000 Elementary Northern Lights 80ulevard Overpass Safety 50,000 50,000 Upgrades (HD 16-32) 50,000 50,000 50,000 Elementary School Equipment Upgrade (HD 16-32) 65,000 65,000 Anchorage - Romig Middle 65,000 65,000 School Furniture Upgrade (HD 16-32) 62,500 62,500 Anchorage - Romig Middle 60,000 60,000 School Library Furniture 100,000 60,

1		Approp	riation	General	Other
2		Allocations	Items	Funds	Funds
3	Purchase (HD 16-32)				
4	Anchorage - Rovenna Street	1.	55,000	155,000	
5	and 74th Avenue Storm				
6	Drain Reconstruction (HD				
7	16-32)				
8	Anchorage - Russian Jack		20,000	20,000	
9	Elementary School				
10	Computers (HD 16-32)				
11	Anchorage - Russian Jack		12,000	12,000	
12	Elementary School Student				
13	Response System (HD 16-32)				
14	Anchorage - Sand Lake		50,000	50,000	
15	Elementary School Ice Rink				
16	Renovation (HD 16-32)				
17	Anchorage - Sand Lake	2	50,000	250,000	
18	Watershed Drinking Water				
19	Studies (HD 16-32)				
20	Anchorage - SAVE High		39,000	39,000	
21	School Technology Upgrade				
22	(HD 16-32)				
23	Anchorage - Scenic Park	1	75,000	175,000	
24	Elementary School CCTV/				
25	Security System Upgrade				
26	(HD 16-32)				
27	Anchorage - Scenic Park		22,100	22,100	
28	Elementary School				
29	Furniture and Technology				
30	Update (HD 16-32)				
31	Anchorage - School District		50,000	50,000	
32	Alaska Native Cultural				
33	Materials (HD 16-32)				

1		Appropriati	on General	Other
2		Allocations Iter	ns Funds	Funds
3	Anchorage - Second	1,000,0	00 1,000,000	
4	Electrical Feeder Line			
5	Into Girdwood (HD 16-32)			
6	Anchorage - Self Contained	175,0	00 175,000	
7	Breathing Apparatus			
8	Replacement (HD 16-32)			
9	Anchorage - Service High	20,0	20,000	
10	School Entry Doors (HD			
11	16-32)			
12	Anchorage - Service High	15,0	00 15,000	
13	School Repair Leak (HD			
14	16-32)			
15	Anchorage - South Central	1,532,0	00 1,532,000	
16	Law Enforcement Tactical			
17	Range & Training Facility			
18	(HD 16-32)			
19	Anchorage - South High	470,0	00 470,000	
20	School Purchase and Install			
21	Interactive Display			
22	Technology (HD 16-32)			
23	Anchorage - Spring Hill	175,0	00 175,000	
24	Elementary School CCTV/			
25	Security System Upgrade			
26	(HD 16-32)			
27	Anchorage - Spring Hill	30,0	30,000	
28	Elementary School Server			
29	and Computers (HD 16-32)			
30	Anchorage - Spring Hill	36,0	36,000	
31	Elementary School Site			
32	Upgrades (HD 16-32)			
33	Anchorage - Steller	50,0	50,000	

Allocations Items Funds Funds Secondary School Interactive Display Technology (HD 16-32) Anchorage - Susitna Items Funds F	er
4 Interactive Display 5 Technology (HD 16-32) 6 Anchorage - Susitna 175,000 175,000 7 Elementary School CCTV 8 and Security System 9 Upgrade (HD 16-32) 10 Anchorage - Susitna 25,000 25,000	ds
5 Technology (HD 16-32) 6 Anchorage - Susitna 175,000 175,000 7 Elementary School CCTV 8 and Security System 9 Upgrade (HD 16-32) 10 Anchorage - Susitna 25,000 25,000	
6 Anchorage - Susitna 175,000 175,000 7 Elementary School CCTV 8 and Security System 9 Upgrade (HD 16-32) 10 Anchorage - Susitna 25,000 25,000	
Flementary School CCTV and Security System Upgrade (HD 16-32) Anchorage - Susitna 25,000 25,000	
8 and Security System 9 Upgrade (HD 16-32) 10 Anchorage - Susitna 25,000 25,000	
9 Upgrade (HD 16-32) 10 Anchorage - Susitna 25,000 25,000	
10 Anchorage - Susitna 25,000 25,000	
11 Elementary School	
Furniture Upgrade (HD	
13 16-32)	
14 Anchorage - Susitna 75,000 75,000	
15 Elementary School	
16 Interactive Display	
17 Technology (HD 16-32)	
18 Anchorage - Susitna 75,000 75,000	
19 Elementary School	
Technology Upgrade (HD	
21 16-32)	
22 Anchorage - Taku 7,000 7,000	
23 Elementary School Art	
24 Equipment Upgrade (HD	
25 16-32)	
26 Anchorage - Traffic 500,000 500,000	
27 Calming and Safety	
28 Improvements (HD 16-32)	
29 Anchorage - Trailside 10,000 10,000	
30 Elementary School Computer	
31 Lab Software (HD 16-32)	
32 Anchorage - Trailside 15,000 15,000	
33 Elementary School Storage	

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Cabinets (HD 16-32)			
4	Anchorage - Tudor	17,000	17,000	
5	Elementary School			
6	Conference Room Furniture			
7	(HD 16-32)			
8	Anchorage - Tudor	175,000	175,000	
9	Elementary School Fire			
10	Alarm Replacement (HD			
11	16-32)			
12	Anchorage - Tudor	20,000	20,000	
13	Elementary School			
14	Flushometer Replacement			
15	(HD 16-32)			
16	Anchorage - Turnagain	50,000	50,000	
17	Elementary School			
18	Interactive Display			
19	Technology (HD 16-32)			
20	Anchorage - University Lake	50,000	50,000	
21	Park Safety and Community			
22	Enhancements (HD 16-32)			
23	Anchorage - Waldron	4,000,000	4,000,000	
24	Subdivision Tract Purchase			
25	(HD 16-32)			
26	Anchorage - Water Tender	450,000	450,000	
27	Replacement (Chugiak) (HD			
28	16-32)			
29	Anchorage - Wendler Middle	70,000	70,000	
30	School Computer Upgrades			
31	(HD 16-32)			
32	Anchorage - Wendler Middle	10,000	10,000	
33	School Direct Digital			

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Controls Recalibration (HD			
4	16-32)			
5	Anchorage - West High	50,000	50,000	
6	School Cafeteria Upgrade			
7	(HD 16-32)			
8	Anchorage - West High	75,000	75,000	
9	School Classroom Furniture			
10	(HD 16-32)			
11	Anchorage - West High	400,000	400,000	
12	School Distance Learning			
13	Computer Technology (HD			
14	16-32)			
15	Anchorage - West High	62,500	62,500	
16	School Interactive Display			
17	Technology (HD 16-32)			
18	Anchorage - Whaley Center	15,000	15,000	
19	CCTV Cameras (HD 16-32)			
20	Anchorage - Whaley Center	15,000	15,000	
21	Nurse's Office Upgrade (HD			
22	16-32)			
23	Anchorage - William Tyson	35,000	35,000	
24	Elementary School Gym			
25	Improvements (HD 16-32)			
26	Anchorage - William Tyson	20,000	20,000	
27	Elementary School Office			
28	Technology Improvements			
29	(HD 16-32)			
30	Anchorage - William Tyson	50,000	50,000	
31	Elementary School Track			
32	Installation (HD 16-32)			
33	Anchorage - Williwaw	70,000	70,000	

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Elementary School			
4	Interactive Display			
5	Technology (HD 16-32)			
6	Anchorage - Willow Crest	7,400	7,400	
7	Elementary School			
8	Education Equipment (HD			
9	16-32)			
10	Anchorage - Willow Crest	18,000	18,000	
11	Elementary School			
12	Interactive Display			
13	Technology (HD 16-32)			
14	Anchorage - Willow Crest	100,000	100,000	
15	Elementary School			
16	Playground Upgrade (HD			
17	16-32)			
18	Anchorage - Winterberry K-8	16,000	16,000	
19	Science Equipment (HD			
20	16-32)			
21	Anchorage - Wonder Park	30,000	30,000	
22	Elementary School Lighting			
23	Upgrade (HD 16-32)			
24	Anchorage - Wonder Park	50,000	50,000	
25	Elementary School Planning			
26	(HD 16-32)			
27	Anchorage - Wonder Park	150,000	150,000	
28	Elementary School			
29	Playground Equipment and			
30	Safety Surface (HD 16-32)			
31	Anchorage - Wonder Park	30,000	30,000	
32	Elementary School Sound			
33	Baffles (HD 16-32)			

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Angoon - ANB Hall Wood	25,000	25,000	
4	Fired Boiler (HD 5)			
5	Angoon - Barge Landing (HD	200,000	200,000	
6	5)			
7	Angoon - Road Restoration	1,288,600	1,288,600	
8	(HD 5)			
9	Bethel - LED Streetlights	350,000	350,000	
10	(HD 38)			
11	Bethel - Police Department	246,000	246,000	
12	Emergency Power Generator			
13	(HD 38)			
14	Bethel - Police Dispatch	328,800	328,800	
15	System (HD 38)			
16	Bettles - Road Grader	426,600	426,600	
17	Purchase (HD 6)			
18	Bristol Bay Borough - Fire	345,000	345,000	
19	Engine Replacement (HD 37)			
20	Bristol Bay Borough - Port	2,000,000	2,000,000	
21	Expansion (HD 37)			
22	Chevak - Glycol	470,000	470,000	
23	Rehabilitation Project (HD			
24	39)			
25	Coffman Cove - Community	600,000	600,000	
26	Clinic (HD 1)			
27	Cordova - Breakwater	1,400,000	1,400,000	
28	Extension and Boat Ramp			
29	(HD 5)			
30	Cordova - Hospital	2,000,000	2,000,000	
31	Maintenance and Equipment			
32	(HD 5)			
33	Cordova - Maintenance Shop	7,500	7,500	

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Roof Extension (HD 5)			
4	Cordova - North Fill Boat	350,000	350,000	
5	Ramp Improvements (HD 5)			
6	Craig - Community Streets	1,700,000	1,700,000	
7	Improvement (HD 5)			
8	Craig City School District	40,290	40,290	
9	- Communication Systems			
10	Purchase (HD 5)			
11	Delta Junction - Skid	95,000	95,000	
12	Steer Loader (HD 12)			
13	Denali Borough - Cantwell	30,000	30,000	
14	School Asbestos Removal			
15	and Reconstruction (HD			
16	7-11)			
17	Dillingham - Snag Point	1,800,000	1,800,000	
18	Sewer Line Emergency			
19	Relocation (HD 37)			
20	Egegik - Dock Repair (HD	55,000	55,000	
21	37)			
22	Emmonak - Courthouse and	1,100,000	1,100,000	
23	Safety Building (HD 39)			
24	Fairbanks - Self Contained	300,000	300,000	
25	Breathing Apparatus for			
26	Fire Department (HD 7-11)			
27	Fairbanks North Star	3,500,000	3,500,000	
28	Borough - Carlson Activity			
29	Center Improvements Phase			
30	2 (HD 7-11)			
31	Fairbanks North Star	33,000	33,000	
32	Borough - Hunter			
33	Elementary School			
31 32	Fairbanks North Star Borough - Hunter	33,000	33,000	

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Classroom Technology			
4	Upgrades (HD 7-11)			
5	Fairbanks North Star	500,000	500,000	
6	Borough - Natural Gas			
7	Distribution Study (HD			
8	7-11)			
9	Fairbanks North Star	6,000,000	6,000,000	
10	Borough - Noel Wien			
11	Library Upgrades (HD 7-11)			
12	Fairbanks North Star	92,250	92,250	
13	Borough - North Star Fire			
14	Station Expansion (HD			
15	7-11)			
16	Fairbanks North Star	1,950,000	1,950,000	
17	Borough - Parks and			
18	Recreation Facility			
19	Improvements (HD 7-11)			
20	Fairbanks North Star	400,000	400,000	
21	Borough - Pioneer Park			
22	Deferred Maintenance (HD			
23	7-11)			
24	Fairbanks North Star	5,000,000	5,000,000	
25	Borough - Road Service			
26	Area Funding (HD 7-11)			
27	Fairbanks North Star	281,000	281,000	
28	Borough - School Technology			
29	Upgrades (HD 7-11)			
30	Fairbanks North Star	1,000,000	1,000,000	
31	Borough - Tanana Lakes			
32	Infrastructure (HD 7-11)			
33	Fairbanks North Star	3,000,000	3,000,000	

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Borough - Wood Stove			
4	Conversion Program (HD			
5	7-11)			
6	Fairbanks North Star Borough	1,000,000	1,000,000	
7	- Arctic Winter Games Host			
8	Society (HD 7-11)			
9	Fort Yukon - Solid Waste	521,900	521,900	
10	Disposal Facility (HD 6)			
11	Galena - GILA Steam	1,476,800	1,476,800	
12	Plant Fire Safety,			
13	Generator Maintenance and			
14	Energy Improvements (HD			
15	6)			
16	Gambell - Heavy Equipment	248,500	248,500	
17	Purchase (HD 39)			
18	Golovin - Heavy Equipment	350,300	350,300	
19	Purchase (HD 39)			
20	Goodnews Bay - Building,	181,300	181,300	
21	Landfill, and Community			
22	Improvements (HD 38)			
23	Gustavus - Community	235,000	235,000	
24	Broadband Network (HD 5)			
25	Gustavus - Volunteer Fire	28,220	28,220	
26	Department SCBA Fit			
27	Testing and Radio			
28	Equipment (HD 5)			
29	Haines - High School	250,000	250,000	
30	Gymnasium Floor			
31	Replacement (HD 5)			
32	Haines Borough - Haines	4,290	4,290	
33	Borough School District -			

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Haines Elementary School -			
4	Skis for Students (HD 5)			
5	Haines Borough - Lutak	120,000	120,000	
6	Port Development Plan (HD			
7	5)			
8	Haines Borough - Road	4,500,000	4,500,000	
9	Rehabilitation and			
10	Maintenance Phase III (HD			
11	5)			
12	Hoonah - Hoonah Marine	1,219,119	1,219,119	
13	Industrial Center Phase			
14	III (HD 5)			
15	Hooper Bay - Boat Harbor	200,000	200,000	
16	Landing Geotechnical			
17	Drilling & Reconnaissance			
18	(HD 39)			
19	Houston - Municipal Road	56,000	56,000	
20	Maintenance (HD 13-16)			
21	Houston - Tanker and	425,000	425,000	
22	Equipment (HD 13-16)			
23	Hughes - Vehicle Purchase	89,300	89,300	
24	(HD 6)			
25	Hydaburg - Public Works	370,000	370,000	
26	Equipment (HD 5)			
27	Hydaburg - Replication of	200,000	200,000	
28	Hydaburg Totem Pole Park			
29	(HD 5)			
30	Juneau - Airport Snow	1,000,000	1,000,000	
31	Removal Equipment Facility			
32	(HD 3-4)			
33	Juneau - Auke Bay Harbor	5,000,000	5,000,000	

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Improvements (HD 3-4)			
4	Juneau - Centennial Hall	1,000,000	1,000,000	
5	Roof Replacement and			
6	Emergency Improvements			
7	(HD 3-4)			
8	Juneau - Juneau Arts &	50,000	50,000	
9	Culture Center Lighting			
10	Upgrades (HD 3-4)			
11	Juneau - Lands Department	90,000	90,000	
12	Affordable Housing (HD			
13	3-4)			
14	Juneau - School District	275,000	275,000	
15	Technology Upgrade (HD			
16	3-4)			
17	Kake - City Public Works	150,000	150,000	
18	Shop Renovation (HD 5)			
19	Kake - Fire Truck (HD 5)	300,000	300,000	
20	Kake - Public Safety	250,000	250,000	
21	Building Renovations (HD			
22	5)			
23	Kaltag - New Clinic Match	150,000	150,000	
24	Funding (HD 6)			
25	Kasaan - Addition of	16,000	16,000	
26	Covered Carport to Clinic			
27	(HD 5)			
28	Kenai - City Hall HVAC	200,000	200,000	
29	Improvements (HD 33-35)			
30	Kenai - City Streets	1,000,000	1,000,000	
31	Paving Improvements (HD			
32	33-35)			
33	Kenai - Kenai River Bluff	1,750,000	1,750,000	

1		Aı	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Stabilization (HD 33-35)				
4	Kenai Peninsula Borough -		3,800,000	3,800,000	
5	Bear Creek Fire Service				
6	Area Community Multi-Use				
7	Facility (HD 33-35)				
8	Kenai Peninsula Borough -		200,000	200,000	
9	Central Emergency Service				
10	Area - Wildland Fire				
11	Engine (HD 33-35)				
12	Kenai Peninsula Borough -		350,000	350,000	
13	Diamond Ridge Fire Station				
14	& Equipment Building (HD				
15	33-35)				
16	Kenai Peninsula Borough -		8,998,000	8,998,000	
17	Homer Solid Waste Transfer				
18	Facility (HD 33-35)				
19	Kenai Peninsula Borough -		150,900	150,900	
20	Kasilof River Safety and				
21	Habitat Protection (HD				
22	33-35)				
23	Kenai Peninsula Borough -		5,000,000	5,000,000	
24	Nikiski Senior Service				
25	Area - Senior Center				
26	Multi-Use Facility (HD				
27	33-35)				
28	Kenai Peninsula Borough -		75,000	75,000	
29	North Peninsula Recreation				
30	Service Area - Community				
31	Playground (HD 33-35)				
32	Kenai Peninsula Borough -		4,500,000	4,500,000	
33	Road Projects (HD 33-35)				

1		App	ropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Ketchikan Gateway Borough -		300,000	300,000	
4	Mariculture Research				
5	Facility (HD 1)				
6	Ketchikan Gateway Borough -		1,030,000	1,030,000	
7	Recreation Center Roof				
8	Replacement and Facility				
9	Improvements (HD 1)				
10	King Cove - Izembek Land		300,000	300,000	
11	Exchange EIS (HD 37)				
12	Klawock - Water and Sewer		1,276,000	1,276,000	
13	Upgrade (HD 5)				
14	Kodiak - Baranof Park		2,000,000	2,000,000	
15	Improvements (HD 36)				
16	Kodiak Island Borough -		2,000,000	2,000,000	
17	Anton Larsen Dock (HD 36)				
18	Kodiak Island Borough -		45,000	45,000	
19	Chiniak Warning Siren (HD				
20	36)				
21	Kodiak Island Borough -		1,275,000	1,275,000	
22	Long Term Care Facility				
23	Planning & Design (HD 36)				
24	Kodiak Island Borough -		1,025,000	1,025,000	
25	Women's Bay Tsunami				
26	Emergency Shelter				
27	Construction (HD 36)				
28	Kotzebue - Fire Truck		225,000	225,000	
29	Acquisition (HD 40)				
30	Kwethluk - Airport Land		40,000	40,000	
31	Purchase (HD 38)				
32	Larsen Bay - Municipal		25,000	25,000	
33	Building Diesel to Electric				

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Heat Conversion (HD 36)			
4	Matanuska-Susitna Borough -	1,500,000	1,500,000	
5	Academy Charter School			
6	Classroom Expansion (HD			
7	13-16)			
8	Matanuska-Susitna Borough -	250,000	250,000	
9	Big Lake Community Impact			
10	Assessment (HD 13-16)			
11	Matanuska-Susitna Borough -	30,000	30,000	
12	Big Lake Service Area			
13	Roads Upgrade (HD 13-16)			
14	Matanuska-Susitna Borough -	30,000	30,000	
15	Birchtree Elementary			
16	School Library (HD 13-16)			
17	Matanuska-Susitna Borough -	1,000,000	1,000,000	
18	Bodenburg Creek Bridge			
19	Replacements and Repairs			
20	(HD 13-16)			
21	Matanuska-Susitna Borough -	50,000	50,000	
22	Butte Volunteer Fire			
23	Department Equipment (HD			
24	13-16)			
25	Matanuska-Susitna Borough -	20,000	20,000	
26	Caswell Lakes Fire Service			
27	Area Equipment (HD 13-16)			
28	Matanuska-Susitna Borough -	30,000	30,000	
29	Caswell Lakes Service Area			
30	Roads Upgrade (HD 13-16)			
31	Matanuska-Susitna Borough -	785,000	785,000	
32	Colony High School Field			
33	Turf Installation (HD			

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	13-16)			
4	Matanuska-Susitna Borough -	30,000	30,000	
5	Fairview Service Area			
6	Roads Upgrade (HD 13-16)			
7	Matanuska-Susitna Borough -	30,000	30,000	
8	Greater Butte Service Area			
9	Roads Upgrade (HD 13-16)			
10	Matanuska-Susitna Borough -	30,000	30,000	
11	Knik Service Area Roads			
12	Upgrade (HD 13-16)			
13	Matanuska-Susitna Borough -	30,000	30,000	
14	Lazy Mountain Service Area			
15	Roads Upgrade (HD 13-16)			
16	Matanuska-Susitna Borough -	26,250	26,250	
17	Lions Court (HD 13-16)			
18	Matanuska-Susitna Borough -	30,000	30,000	
19	Meadow Lakes Service Area			
20	Roads Upgrade (HD 13-16)			
21	Matanuska-Susitna Borough -	800,000	800,000	
22	Palmer High School			
23	Artificial Turf (HD 13-16)			
24	Matanuska-Susitna Borough -	500,000	500,000	
25	Point Mackenzie Shoal			
26	Study Cost Share (HD			
27	13-16)			
28	Matanuska-Susitna Borough -	37,500,000	37,500,000	
29	Port MacKenzie Rail			
30	Extension (HD 13-16)			
31	Matanuska-Susitna Borough -	120,000	120,000	
32	School District Library &			
33	Technology Upgrade (HD			

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	13-16)			
4	Matanuska-Susitna Borough -	75,000	75,000	
5	School District Storage			
6	Building (HD 12)			
7	Matanuska-Susitna Borough -	100,000	100,000	
8	School District Technology			
9	Upgrade (HD 13-16)			
10	Matanuska-Susitna Borough -	500,000	500,000	
11	School District Wireless			
12	Access (HD 13-16)			
13	Matanuska-Susitna Borough -	3,000,000	3,000,000	
14	Substandard Roads and			
15	Bridges Replacement and			
16	Repair (HD 13-16)			
17	Matanuska-Susitna Borough -	20,000	20,000	
18	Talkeetna Fire Service			
19	Area Equipment (HD 13-16)			
20	Matanuska-Susitna Borough -	30,000	30,000	
21	Talkeetna Service Area			
22	Roads Upgrades (HD 13-16)			
23	Matanuska-Susitna Borough -	30,000	30,000	
24	Trapper Creek Service Area			
25	Roads Upgrade (HD 13-16)			
26	Matanuska-Susitna Borough -	20,000	20,000	
27	Wasilla Firefighting			
28	Equipment (HD 13-16)			
29	Matanuska-Susitna Borough -	20,000	20,000	
30	West Lakes Firefighting			
31	Equipment (HD 13-16)			
32	Matanuska-Susitna Borough -	20,000	20,000	
33	Willow Fire Service Area			

Other
Funds

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Kivalina Water and			
4	Sanitation Engineering			
5	Feasibility Study (HD 40)			
6	Northwest Arctic Borough -	150,000	150,000	
7	Kobuk Electrical Line and			
8	Pole Maintenance (HD 40)			
9	Northwest Arctic Borough -	125,000	125,000	
10	Noatak Storage Shed and			
11	Heavy Equipment (HD 40)			
12	Northwest Arctic Borough -	300,000	300,000	
13	Noorvik Storage Shed and			
14	Shop (HD 40)			
15	Northwest Arctic Borough -	670,000	670,000	
16	Selawik Glycol			
17	Rehabilitation Project (HD			
18	40)			
19	Nunapitchuk - Public Safety	855,000	855,000	
20	Renovation and Equipment			
21	(HD 38)			
22	Old Harbor - Airport	1,500,000	1,500,000	
23	Improvements (HD 36)			
24	Old Harbor - Road	25,000	25,000	
25	Maintenance Equipment			
26	Purchase (HD 36)			
27	Ouzinkie - Electrical	50,000	50,000	
28	Bucket Truck Purchase (HD			
29	36)			
30	Palmer - Airport	8,300	8,300	
31	Navigational Aids (HD			
32	13-16)			
33	Palmer - Arena and Events	400,000	400,000	

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Center Expansion (HD			
4	13-16)			
5	Palmer - Fire Training	77,000	77,000	
6	Center Station Floor (HD			
7	13-16)			
8	Palmer - Matanuska Maid	100,000	100,000	
9	Block Land Acquisition (HD			
10	13-16)			
11	Palmer - Sidewalk	100,000	100,000	
12	Improvements (HD 13-16)			
13	Pelican - Building	25,000	25,000	
14	Maintenance (HD 2)			
15	Pelican - Fuel Dock and	300,000	300,000	
16	Utility District (HD 2)			
17	Petersburg - Commercial	1,810,000	1,810,000	
18	Vehicle Drive Down (HD 2)			
19	Petersburg - Crane Dock	500,000	500,000	
20	Improvements (HD 2)			
21	Petersburg - Elderly	370,000	370,000	
22	Housing Facility Roof			
23	Replacement (HD 2)			
24	Petersburg - Elderly	11,000	11,000	
25	Housing Kitchen			
26	Rehabilitation (HD 2)			
27	Petersburg - Hospital Roof	167,648	167,648	
28	Replacement Phase 1 (HD 2)			
29	Petersburg - Museum	30,000	30,000	
30	Expansion Site Preparation			
31	(HD 2)			
32	Petersburg - Museum	75,000	75,000	
33	Retaining Wall Replacement			

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	(HD 2)			
4	Petersburg - New Public	263,000	263,000	
5	Library Construction (HD			
6	2)			
7	Petersburg - Police Station	100,000	100,000	
8	Repair (HD 2)			
9	Petersburg - Rifle Range	25,000	25,000	
10	Repair and Improvements			
11	(HD 2)			
12	Petersburg - Sons of Norway	150,000	150,000	
13	Hall Renovation and Repair			
14	(HD 2)			
15	Port Lions - City Dock and	8,000,000	8,000,000	
16	Ferry Terminal Replacement			
17	(HD 36)			
18	Port Lions - Port Lions	25,000	25,000	
19	Causeway Refurbishment (HD			
20	36)			
21	Saint George - Breakwater	2,500,000	2,500,000	
22	Construction and Dredging			
23	(HD 37)			
24	Saint Mary's - Water Line	172,800	172,800	
25	Replacement (HD 39)			
26	Saint Mary's - Water Line	140,400	140,400	
27	Replacement and			
28	Improvements (HD 39)			
29	Saint Paul - Harbor Master	669,300	669,300	
30	Office (HD 37)			
31	Seldovia - City Business	125,000	125,000	
32	Center Environmental (HD			
33	33-35)			

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Seward - CDQ Fishing	400,000	400,000	
4	Fleet Relocation Study (HD			
5	33-35)			
6	Sitka - Cross Trail	41,000	41,000	
7	Improvements (HD 2)			
8	Soldotna - Redoubt Avenue	2,079,000	2,079,000	
9	Street Improvement Project			
10	(HD 33-35)			
11	Thorne Bay - Davidson	250,000	250,000	
12	Landing Improvements (HD			
13	1)			
14	Toksook Bay - Boardwalk	397,500	397,500	
15	Improvement (HD 38)			
16	Unalakleet - Erosion	100,000	100,000	
17	Control (HD 39)			
18	Unalakleet - New Public	3,400,000	3,400,000	
19	Safety Building (HD 39)			
20	Unalaska - Wastewater	4,000,000	4,000,000	
21	Treatment Plant			
22	Improvements (HD 37)			
23	Upper Kalskag -	969,100	969,100	
24	Multi-Facility Building			
25	Renovation (HD 38)			
26	Wales - Wales Clinic	200,000	200,000	
27	Repair and Renovation (HD			
28	39)			
29	Wasilla - Airport Access	3,100,000	3,100,000	
30	Road (HD 13-16)			
31	Wasilla - Main Street	5,000,000	5,000,000	
32	Couplet (HD 13-16)			
33	Wasilla - Mat-Su Youth	50,000	50,000	

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Court (HD 13-16)				
4	Whittier - Shotgun Cove		400,000	400,000	
5	Road Phase III (HD 16-32)				
6	Whittier - Snow Blower (HD		700,000	700,000	
7	16-32)				
8	Wrangell - Boat Yard		3,700,000	3,700,000	
9	Improvements (HD 2)				
10	Wrangell - Cassiar Street		2,000,000	2,000,000	
11	Improvements (HD 2)				
12	Wrangell - Hospital and		1,000,000	1,000,000	
13	Nursing Home Replacement				
14	Project (HD 2)				
15	Wrangell - Library		25,000	25,000	
16	Automation (HD 2)				
17	Yakutat - ANB Hall		60,000	60,000	
18	Emergency Repair (HD 5)				
19	Yakutat - Economic		646,000	646,000	
20	Development Federal				
21	Matching Program (HD 5)				
22	Yakutat - Waterfront		1,100,000	1,100,000	
23	Economic Development (HD				
24	5)				
25	Grants to Municipalities				
26	(AS 37.05.315) - Public				
27	Library Construction				
28	It is the intent of the legislature to	that the following	Grants to Mu	unicipalities (A	S 37.05.315)
29	satisfy the highest ranked public library construction projects identified by the Alaska Library				
30	Association and received by the	e Department of	Commerce, (Community, ar	nd Economic
31	Development under the FY2012 I	Public Library Con	struction and	Major Expansi	ion Matching
32	Grant program (AS 14.56.355).				
33	Ketchikan - New Public		6,000,000	6,000,000	

1	Appropriation		on Genera	l Other
2		Allocations Item	s Funds	Funds
3	Library (HD 1)			
4	Kodiak - New Library	6,900,00	0 6,900,000)
5	Construction (HD 36)			
6	Skagway - Library	667,00	0 667,000)
7	Construction and Expansion			
8	Project (HD 5)			
9	Soldotna - Joyce K. Carver	3,400,00	0 3,400,000)
10	Library Expansion (HD			
11	33-35)			
12	Grants to Named Recipients			
13	(AS 37.05.316)			
14	It is the intent of the legislature	e that the Department of	f Commerce, C	Community, and
15	Economic Development eliminate	e the requirement for na	arrative and fin	ancial quarterly
16	reporting for any grant of \$50,000	or less. It is further inter	nded that the dep	partment make a
17	single upfront payment for any gra	ant of \$50,000 or less, con	nditioned on the	department first
18	receiving a signed certification from	m the recipient agreeing to	use the full gran	nt amount for its
19	intended purpose, to return all une	expended funds to the stat	e for deposit in	the general fund
20	upon project completion, and to fol	low all other terms of the	department's grai	nt agreement.
21	Abused Women's Aid In	229,70	0 229,700)
22	Crisis, Inc. (AWAIC) -			
23	Equipment Repair and			
24	Replacement (HD 16-32)			
25	Alaska Association of	500,00	0 500,000)
26	Conservation Districts -			
27	Conservation Projects (HD			
28	1-40)			
29	Alaska Botanical Garden -	750,00	0 750,000)
30	Construct On-Site Work			
31	Facility with Horticultural			
32	Research and Propagation			
33	Site (HD 16-32)			

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Alaska Brain Injury		200,000	200,000	
4	Network, Inc Curriculum				
5	Development and Service				
6	Delivery System Planning				
7	(HD 16-32)				
8	Alaska Children's Services		127,200	127,200	
9	- Cottages Renovation (HD				
10	16-32)				
11	Alaska Farmland Trust -		500,000	500,000	
12	Agricultural Land				
13	Preservation (HD 1-40)				
14	Alaska Historical Society -		48,000	48,000	
15	Statehood Documentary				
16	Educational Distribution				
17	(HD 1-40)				
18	Alaska Humanities Forum -		465,000	465,000	
19	Education, Economy, and				
20	Workforce Development				
21	Programs (HD 1-40)				
22	Alaska Legal Services		110,000	110,000	
23	Corporation - Civil Legal				
24	Services (HD 1-40)				
25	Alaska Manufacturing		400,000	400,000	
26	Extension Partnership -				
27	State Matching Support (HD				
28	1-40)				
29	Alaska Mobility Coalition -		150,000	150,000	
30	Workforce Transportation				
31	Project (HD 1-40)				
32	Alaska Moose Federation		775,800	775,800	
33	Conservation Fund, Inc				

1		Ap	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Expand Statewide Moose				
4	Salvage Program (HD 12-35)				
5	Alaska Moose Federation		1,441,500	1,441,500	
6	Conservation Fund, Inc				
7	Rescue and Relocate				
8	Orphaned Moose Calves (HD				
9	12-35)				
10	Alaska Museum of Natural		150,000	150,000	
11	History - Facility				
12	Renovations and				
13	Improvements (HD 16-32)				
14	Alaska Native Heritage		2,000,000	2,000,000	
15	Center - Education and				
16	Administration Facilities				
17	Expansion (HD 16-32)				
18	Alaska Native Tribal		20,000,000	20,000,000	
19	Health Consortium -				
20	Anchorage Long Term Care				
21	Facility (HD 16-32)				
22	Alaska Oyster Cooperative -		106,500	106,500	
23	Upgrade Existing Building				
24	to a Shellfish Processing				
25	Facility (HD 5)				
26	Alaska Parent and Teacher		125,000	125,000	
27	Association - Parental				
28	Involvement in Obesity				
29	Prevention (HD 1-40)				
30	Alaska Primary Care		875,000	875,000	
31	Association - Patient				
32	Centered Medical Home				
33	Transition Support (HD				

1		Appropri	ation Genera	al Other
2		Allocations I	tems Fund	ls Funds
3	1-40)			
4	Alaska Public	499	9,500 499,50	00
5	Telecommunications, Inc			
6	Upgrade Facility and			
7	Production Technology (HD			
8	16-32)			
9	Alaska Resource Agency -	500	500,000	00
10	Biomass Research &			
11	Emission Reduction (HD			
12	7-11)			
13	Alaska State Fair - Native	150),000 150,00	00
14	Culture and Arts 75th			
15	Anniversary (HD 1-40)			
16	Alaska State Hospital and	65	5,000 65,00	00
17	Nursing Home Association -			
18	Perioperative Curriculum			
19	Design (HD 1-40)			
20	Alaska Veterans Museum -	20),000 20,00	0
21	Exhibit Presentation and			
22	Restoration (HD 16-32)			
23	Alaska Zoo - Purchase	268	3,000 268,00	0
24	Vehicle Upgrades and			
25	Replacements (HD 16-32)			
26	Alaska Zoo - Signage and	161	1,000 161,00	0
27	Grounds Upgrades (HD			
28	16-32)			
29	Alaska's Healing Hearts -	80	0,000 80,00	0
30	Equipment and Supplies (HD			
31	33-35)			
32	Aleutian Peninsula	100	0,000 100,00	00
33	Broadcasting, Inc Radio			

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Station Repairs and			
4	Upgrades (HD 37)			
5	Aleutian Pribilof Islands	24,000	24,000	
6	Association - Public Safety/			
7	Fire Gear (HD 16-32)			
8	American Bald Eagle	269,750	269,750	
9	Foundation - Raptor Center			
10	Completion (HD 5)			
11	American Legion of Alaska	3,000,000	3,000,000	
12	- Statewide Youth Sports			
13	Field Development and			
14	Enhancement (HD 1-40)			
15	American Red Cross of	74,000	74,000	
16	Alaska - Armed Services			
17	Outreach (HD 1-40)			
18	Anchor Arms Inc Upgrade	500,000	500,000	
19	and Renovate Safe Harbor			
20	(HD 16-32)			
21	Anchorage - Eagle River	5,000	5,000	
22	Elementary School			
23	Emergency Supplies (HD			
24	16-32)			
25	Anchorage Alumni	100,000	100,000	
26	Foundation Kappa Alpha Psi			
27	- After School Program			
28	(HD 16-32)			
29	Anchorage Community Land	1,000,000	1,000,000	
30	Trust - Mountain View			
31	Blighted Property			
32	Improvement (HD 16-32)			
33	Anchorage Economic	95,000	95,000	

1		Ap	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Development Corporation -				
4	Southcentral Alaska				
5	Economic Development Grant				
6	(HD 16-32)				
7	Anchorage Park Foundation -		400,000	400,000	
8	Abbott-O-Rabbit Little				
9	League Upgrades (HD 16-32)				
10	Anchorage Park Foundation -		1,000,000	1,000,000	
11	Anchorage Neighborhood				
12	Parks Renovation (HD				
13	16-32)				
14	Anchorage Park Foundation -		250,000	250,000	
15	Anchorage Veterans'				
16	Memorial Renovation (HD				
17	16-32)				
18	Anchorage Park Foundation -		30,000	30,000	
19	Kincaid Park Singletrack				
20	Trail (HD 16-32)				
21	Anchorage Park Foundation -		37,500	37,500	
22	Kiwanis Fish Creek Park				
23	Renovation (HD 16-32)				
24	Anchorage Park Foundation -		159,000	159,000	
25	Minnesota Park Renovation				
26	(HD 16-32)				
27	Anchorage Park Foundation -		250,000	250,000	
28	Mulcahy Ice Rinks Project				
29	(HD 16-32)				
30	Anchorage Park Foundation -		42,000	42,000	
31	Nunaka Valley North Park				
32	Renovation (HD 16-32)				
33	Anchorage Park Foundation -		115,000	115,000	

1		Appropriation	n General	Other
2		Allocations Items	s Funds	Funds
3	Sand Lake Park Renovation			
4	(HD 16-32)			
5	Anchorage Park Foundation -	37,500	37,500	
6	Shady Birch Park			
7	Renovation (HD 16-32)			
8	Anchorage Park Foundation -	42,000	42,000	
9	Sitka Park Renovation (HD			
10	16-32)			
11	Anchorage Park Foundation -	35,000	35,000	
12	Trail Rehabilitation (HD			
13	16-32)			
14	Anchorage Park Foundation -	40,000	40,000	
15	Valley Street Park Trail			
16	Work and Community			
17	Clean-Up (HD 16-32)			
18	Anchorage Park Foundation -	42,000	42,000	
19	Wickersham Park Renovation			
20	(HD 16-32)			
21	Anchorage Park Foundation -	62,000	62,000	
22	Windsong Park Renovation			
23	(HD 16-32)			
24	Anchorage Park Foundation -	67,000	67,000	
25	Wolverine Park Renovation			
26	(HD 16-32)			
27	Arctic Power - Arctic	160,000	160,000	
28	National Wildlife Refuge			
29	Program (HD 1-40)			
30	Arctic Winter Games Team	315,000	315,000	
31	Alaska - State			
32	Participation Grant (HD			
33	1-40)			

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Areawide Community Service	25,000	25,000	
4	Council - Veterans'			
5	Memorial Wall (HD 13-16)			
6	Association of Village	460,000	460,000	
7	Council Presidents -			
8	Paimute-Kalskag			
9	Transportation Corridor			
10	(HD 38)			
11	Association of Village	3,550,000	3,550,000	
12	Council Presidents -			
13	Repository and			
14	Administrative Building			
15	Planning and Design (HD			
16	38)			
17	Association of Village	170,000	170,000	
18	Council Presidents - Yuut			
19	Yaqungviat, LLC - Alaska			
20	Rural Aviation Training			
21	Program Equipment (HD 38)			
22	Big Lake Chamber of	8,000	8,000	
23	Commerce - Fish Creek			
24	Park Pavilion (HD 13-16)			
25	Blood Bank Of Alaska -	8,200,000	8,200,000	
26	Facilities And Services			
27	Expansion Project (HD			
28	16-32)			
29	Boy Scouts of America -	140,000	140,000	
30	Haines Boy Scout Camp			
31	Facilities Construction			
32	(HD 5)			
33	Boys & Girls Club Alaska -	10,000	10,000	

1		Approp	riation	General	Other
2		Allocations	Items	Funds	Funds
3	North East Club Teen				
4	Center Technology and				
5	Equipment Upgrades (HD				
6	16-32)				
7	Boys & Girls Clubs Alaska		3,000	3,000	
8	- Akiak Club Technology				
9	Upgrades (HD 38)				
10	Boys & Girls Clubs Alaska		10,000	10,000	
11	- Eagle River Club Teen				
12	Center Renovation and				
13	Technology Upgrade (HD				
14	16-32)				
15	Boys & Girls Clubs Alaska		20,000	20,000	
16	- Fairbanks Club Technology				
17	and Kitchen Upgrades (HD				
18	7-11)				
19	Boys & Girls Clubs Alaska		3,000	3,000	
20	- Kake Technology Upgrades				
21	& Equipment (HD 5)				
22	Boys & Girls Clubs Alaska		30,000	30,000	
23	- Kotzebue Club Facility				
24	and Technology Upgrades				
25	(HD 40)				
26	Boys & Girls Clubs Alaska		21,000	21,000	
27	- Mountain View Club Teen				
28	Center Technology and				
29	Equipment Upgrades (HD				
30	16-32)				
31	Boys & Girls Clubs Alaska	-	10,000	10,000	
32	- Mountain Village Club				
33	Program Equipment (HD 39)				

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Boys & Girls Clubs Alaska	8,000	8,000	
4	- Nome Club Technology			
5	Upgrades (HD 39)			
6	Boys & Girls Clubs Alaska	5,000	5,000	
7	- Selawik Club Technology			
8	Upgrades (HD 40)			
9	Boys & Girls Clubs Alaska	3,000	3,000	
10	- St. Mary's Club			
11	Technology Upgrades (HD			
12	39)			
13	Boys & Girls Clubs Alaska	200,000	200,000	
14	- Woodland Park Club			
15	Sprinkler Installation (HD			
16	16-32)			
17	Boys & Girls Clubs of the	80,000	80,000	
18	Kenai Peninsula - Kenai			
19	Club and Teen Center			
20	Renovations (HD 33-35)			
21	Bristol Bay Area Health	2,000,000	2,000,000	
22	Corporation - Facility			
23	Expansion (HD 37)			
24	Bristol Bay Native	845,000	845,000	
25	Association - Safety			
26	Equipment Purchase -			
27	Manokotak, Aleknagik and			
28	Togiak (HD 37)			
29	Calypso Farm and Ecology	166,750	166,750	
30	Center - School Garden			
31	Project (HD 7-11)			
32	Camp Fire USA Alaska	35,000	35,000	
33	Council - Vehicle Purchase			

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	(HD 16-32)			
4	Catholic Community Service	50,000	50,000	
5	- Site Acquisition and			
6	Building Design for Bring			
7	the Kids Home Program (HD			
8	3-4)			
9	Catholic Social Services -	300,000	300,000	
10	Purchase of Replacement			
11	Property for Clare House			
12	(HD 16-32)			
13	Celebrate Seafood, Inc	200,000	200,000	
14	Advancing a National			
15	Seafood Marketing			
16	Association (HD 1-40)			
17	Central Peninsula Hospital	350,000	350,000	
18	- Serenity House Funding			
19	(HD 33-35)			
20	Chena-Goldstream Volunteer	40,000	40,000	
21	Fire Department -			
22	Underground Water Tanks			
23	(HD 7-11)			
24	Children's Meal Mission,	75,850	75,850	
25	Inc Meals For Children			
26	(HD 16-32)			
27	Chilkat Valley Historical	34,225	34,225	
28	Society, Inc Charles			
29	Anway Historic Property			
30	Restoration (HD 5)			
31	Chugach School District -	500,000	500,000	
32	Construction of Teacher			
33	Housing in Chenega Bay (HD			

1		Appropriati	on General	Other
2		Allocations Item	ns Funds	Funds
3	5)			
4	Cold Climate Housing	180,00	00 180,000	
5	Research Center -			
6	Sustainable Northern			
7	Communities Center			
8	Interior Infrastructure			
9	(HD 7-11)			
10	Community In Schools -	190,00	00 190,000	
11	Drop-Out Prevention Pilot			
12	Program (HD 3-4)			
13	Community of Elfin Cove	105,00	00 105,000	
14	Non-Profit Corporation -			
15	Boardwalk Repairs (HD 2)			
16	Consortium for Digital	500,00	500,000	
17	Learning - iPads Purchase			
18	(HD 6)			
19	Consortium for Digital	250,00	250,000	
20	Learning - Leveling the			
21	Playing Field for Rural			
22	Schools (HD 1-40)			
23	Consortium for Digital	60,00	60,000	
24	Learning - On-Line			
25	Theme-Base Instruction			
26	(HD 1-40)			
27	Cook Inlet Tribal Council	3,000,00	3,000,000	
28	- Dena'ina House			
29	Demonstration Education			
30	Project Completion (HD			
31	16-32)			
32	Cordova Family Resource	13,38	82 13,382	
33	Center - Repair, Technology			

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Upgrade, Office Equipment			
4	And Children Resources (HD			
5	5)			
6	Covenant House Alaska -	3,100,000	3,100,000	
7	Facility Construction (HD			
8	16-32)			
9	Deltana Community	100,000	100,000	
10	Corporation - Road Upgrade			
11	(HD 6)			
12	Disabled American Veterans	30,000	30,000	
13	Chapter 4 - American			
14	Legion Building Repair &			
15	Kitchen Remodel (HD 3-4)			
16	Don Bennett Shooting Range	75,000	75,000	
17	- Range Construction (HD			
18	7-11)			
19	Eagle IRA Council -	90,000	90,000	
20	Clinic Replacement Project			
21	(HD 6)			
22	Eagle River Lions -	102,850	102,850	
23	Clubhouse Roof Replacement			
24	(HD 16-32)			
25	Ester Volunteer Fire	300,000	300,000	
26	Department - Engine			
27	Equipment Purchase (HD			
28	7-11)			
29	Fairbanks Community Food	175,000	175,000	
30	Bank - Capstone Micro			
31	Turbine Purchase and			
32	Installation (HD 7-11)			
33	Fairbanks Dog Park, Inc	25,000	25,000	

1		App	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Dog Park Improvements (HD				
4	7-11)				
5	Fairbanks Native		107,000	107,000	
6	Association - Hannah				
7	Solomon Kitchen Expansion				
8	and Safety Project (HD				
9	7-11)				
10	Fairbanks Resource Agency -		64,890	64,890	
11	Fairbanks Resource Agency's				
12	Adult Care Center's Boiler				
13	and Fuel Tanks Replacement				
14	(HD 7-11)				
15	Fairbanks Soil & Water		10,000	10,000	
16	Conservation District -				
17	Invasive Weeds Project (HD				
18	7-11)				
19	Fairbanks Tennis		65,000	65,000	
20	Association - Courts				
21	Resurfacing & Repair (HD				
22	7-11)				
23	Federation of Community		8,000	8,000	
24	Councils - Birchwood				
25	Community Patrol (HD				
26	13-16)				
27	Federation of Community		80,000	80,000	
28	Councils, Inc Anchorage				
29	Community Patrols				
30	Equipment (HD 16-32)				
31	Federation of Community		20,000	20,000	
32	Councils, Inc Fairview				
33	Community Planning and				

1		Appro	priation	General	Other
2		Allocations	Items	Funds	Funds
3	Revitalization Strategy				
4	Development (HD 16-32)				
5	Federation of Community		5,000	5,000	
6	Councils, Inc Mountain				
7	View Neighborhood Crime				
8	Watch (HD 16-32)				
9	Federation of Community		10,000	10,000	
10	Councils, Inc Mountain				
11	View Spring Clean-Up (HD				
12	16-32)				
13	Federation of Community		70,000	70,000	
14	Councils, Inc				
15	Neighborhoods USA 2011				
16	Conference (HD 16-32)				
17	Federation of Community		14,000	14,000	
18	Councils, Inc Nunaka				
19	Valley Community Patrol				
20	(HD 16-32)				
21	Federation of Community		50,000	50,000	
22	Councils, Inc				
23	Recreational Upgrades to				
24	Abbott Loop Community				
25	Park (HD 16-32)				
26	Federation of Community		63,000	63,000	
27	Councils, Inc Scenic				
28	Foothills Safe and Secure				
29	Parks Project (HD 16-32)				
30	Filipino Community, Inc		50,000	50,000	
31	Building Repairs (HD 3-4)				
32	Friends of the Children -	2,0	000,000	2,000,000	
33	Fairbanks Mentoring				

Allocations Items Funds Funds Program Pilot Project (HD Allocations Items Funds Funds Program Pilot Project (HD Allocations Items Funds Foliation 615,000 615,000 615,000 500,000 500,000 10 Society - Research Survival 11 Program (HD 7-11) 12 Girl Scouts of Alaska - 500,000 500,000 13 Singing Hills Facility on 14 Edmonds Lake	Other
4 7-11) 5 Funny River Chamber of 615,000 615,000 6 Commerce - Community & 7 Emergency Center Expansion 8 (HD 33-35) 9 Georgeson Botanical Garden 50,000 50,000 10 Society - Research Survival 11 Program (HD 7-11) 12 Girl Scouts of Alaska - 500,000 500,000 13 Singing Hills Facility on	Funds
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6 Commerce - Community & 7 Emergency Center Expansion 8 (HD 33-35) 9 Georgeson Botanical Garden 50,000 50,000 10 Society - Research Survival 11 Program (HD 7-11) 12 Girl Scouts of Alaska - 500,000 500,000 13 Singing Hills Facility on	
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9 Georgeson Botanical Garden 50,000 50,000 10 Society - Research Survival 11 Program (HD 7-11) 12 Girl Scouts of Alaska - 500,000 500,000 13 Singing Hills Facility on	
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12 Girl Scouts of Alaska - 500,000 500,000 13 Singing Hills Facility on	
13 Singing Hills Facility on	
C C	
1/1 Edmonds Lake	
14 Euffulius Lanc	
15 Reconstruction (HD 13-16)	
16 Golden Heart Softball 120,000 120,000	
17 Association of Fairbanks -	
18 Softball Complex	
19 Renovation and	
20 Improvements (HD 7-11)	
21 Goldstream Valley Lions 40,000 40,000	
22 Club - Goldstream Valley	
23 Park Playground Equipment	
24 Improvement Project (HD	
25 7-11)	
26 Great Alaska Council, Boy 100,000 100,000	
27 Scouts of America - Little	
28 Lake Louise Development	
29 for Alaska Youth and	
30 Families (HD 12)	
31 Great Alaska Council, Boy 120,000 120,000	
32 Scouts of America -	
33 Outdoor Experience Project	

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	(HD 16-32)			
4	Great Alaska Council, Boy	406,700	406,700	
5	Scouts of America -			
6	Outdoor Programs (HD			
7	16-32)			
8	Great Alaska Council, Boy	200,000	200,000	
9	Scouts of America -			
10	Quality Facilities for			
11	Alaska Youth and Families			
12	(HD 13-16)			
13	Greater Copper Valley	101,000	101,000	
14	Communications, Inc			
15	Backup Generator and			
16	Communication Link (HD 6)			
17	Haines Assisted Living,	500,000	500,000	
18	Inc Haines Veterans'			
19	Home Feasibility Study,			
20	Planning, Site Acquisition,			
21	and Debt Reimbursement			
22	(HD 5)			
23	Hank Harmon Rifle Range,	45,000	45,000	
24	Inc New Bathroom			
25	Installation (HD 3-4)			
26	Holy Cross Tribal Council	300,000	300,000	
27	- Community Services			
28	Center Match Funding (HD			
29	6)			
30	Hoonah Senior Center - New	13,560	13,560	
31	Wheelchair Equipped Vehicle			
32	(HD 5)			
33	Hope Community Resources,	763,000	763,000	

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Inc Statewide Facility			
4	Improvements and Upgrades			
5	(HD 1-40)			
6	Hope, Inc Hope Social	25,000	25,000	
7	Hall Preservation (HD			
8	16-32)			
9	Hospice of Anchorage -	10,000	10,000	
10	Camp Erin Grief Camp (HD			
11	16-32)			
12	Humane Society of Kodiak -	12,000	12,000	
13	Concrete Surface for Dog			
14	Areas (HD 36)			
15	Inside Passage Electric	1,265,000	1,265,000	
16	Cooperative - Southern			
17	Energy, Inc. Hydroelectric			
18	Project Purchase (HD 5)			
19	Institute of the North -	215,000	215,000	
20	Pacific Northwest Economic			
21	Region (PNWER) Arctic			
22	Caucus Planning (HD 1-40)			
23	Inuit Circumpolar Council	75,000	75,000	
24	Alaska - Alaska's			
25	Traditional Knowledge			
26	Science Development			
27	Project (HD 1-40)			
28	Island Trails Network -	49,470	49,470	
29	Kodiak Youth Workforce			
30	Pilot Project (HD 36)			
31	John R. Noyes Post VFW	35,000	35,000	
32	9978 - Facility Renovation			
33	and Repairs (HD 16-32)			

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Juneau Cooperative		50,000	50,000	
4	Christian Ministries -				
5	Glory Hole Shelter Energy				
6	Efficiency and Heating				
7	Improvements (HD 3-4)				
8	Juneau Economic		250,000	250,000	
9	Development Council -				
10	Science, Technology,				
11	Engineering & Mathematics				
12	Program (HD 1-40)				
13	Juneau Family Health and		50,000	50,000	
14	Birth Center - Electronic				
15	Health Record Software				
16	System (HD 3-4)				
17	Juneau Pioneer Home		10,000	10,000	
18	Foundation - Juneau Pioneer				
19	Home Planning and Design				
20	(HD 3-4)				
21	Juneau Youth Services -		85,000	85,000	
22	Emergency Shelter Repairs				
23	(HD 3-4)				
24	Juneau Youth Services -		51,000	51,000	
25	Vehicle Purchase (HD 3-4)				
26	Kaagwaantaan Inc Alaska		150,000	150,000	
27	Native Brotherhood Hall				
28	Renovations (HD 2)				
29	Kasilof Regional Historical		50,000	50,000	
30	Association - Dune Fencing				
31	(HD 33-35)				
32	KBRW Silakkuagvik		68,000	68,000	
33	Communications, Inc				

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Radio Station Equipment			
4	Upgrades (HD 40)			
5	KCAW Public Radio - ADA	63,000	63,000	
6	Compliance and Equipment			
7	Upgrade (HD 2)			
8	Kenai Peninsula Fair	328,384	328,384	
9	Association - Ninilchik			
10	Fairground Improvements			
11	(HD 33-35)			
12	Kenai Peninsula Food Bank	27,300	27,300	
13	- Warehouse Operations (HD			
14	33-35)			
15	Kenaitze Indian Tribe -	5,000,000	5,000,000	
16	Dena'ina Health and			
17	Wellness Center (HD 33-35)			
18	Ketchikan Indian	600,000	600,000	
19	Corporation - Southern			
20	Southeast Alaska Vocational			
21	Training School (HD 1)			
22	Ketchikan Little League -	200,000	200,000	
23	Baseball and Softball			
24	Indoor Training Facility			
25	(HD 1)			
26	Ketchikan Youth Initiatives	75,000	75,000	
27	- Youth Community Center			
28	Elevator to Provide ADA			
29	Accessibility (HD 1)			
30	Kids Voting North Alaska -	15,000	15,000	
31	Program Revitalization (HD			
32	7-11)			
33	Kincaid Project Group,	500,000	500,000	

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Inc Health, Recreation &			
4	Cultural Enhancements to			
5	Kincaid Park (HD 16-32)			
6	Kodiak Area Native	75,000	75,000	
7	Association - Design of			
8	Child and Family Resource			
9	Center (HD 36)			
10	Kodiak Maritime Museum -	298,000	298,000	
11	Harbor Gateway Project (HD			
12	36)			
13	Kodiak Public Broadcasting	23,000	23,000	
14	Corporation - Planning and			
15	Design for Expansion of			
16	Public Broadcasting			
17	Facility (HD 36)			
18	Kodiak Regional Aquaculture	720,000	720,000	
19	Association - Lake Nutrient			
20	Enrichment Project (HD 36)			
21	Kodiak Water & Soil	15,000	15,000	
22	Conservation District -			
23	Kodiak Farm to School			
24	Project (HD 36)			
25	Laborers' International	4,000,000	4,000,000	
26	Union of North America			
27	Local 341 - Training			
28	Facility Construction and			
29	Upgrade (HD 16-32)			
30	Latino Lions Food Bank -	10,000	10,000	
31	Supplies (HD 16-32)			
32	Life Alaska Donor Services,	55,000	55,000	
33	Inc Donor Program (HD			

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	1-40)			
4	Mao Tosi's Alaska Pride -	100,000	100,000	
5	Leadership Program (HD			
6	16-32)			
7	Mat-Su Service for	460,300	460,300	
8	Children and Adults -			
9	Design, Planning, Remodel			
10	and Equipment purchase (HD			
11	13-16)			
12	Metlakatla Indian	2,000,000	2,000,000	
13	Community - Annette Island			
14	Packing Co. Freezer			
15	Expansion (HD 5)			
16	Mid-Valley Seniors Inc	50,000	50,000	
17	Senior Center Improvements			
18	(HD 13-16)			
19	Mid-Valley Seniors Inc	150,000	150,000	
20	Mid-Valley Senior Center			
21	Roof Replacement (HD			
22	13-16)			
23	Midnight Sun Council, BSA,	65,000	65,000	
24	Fairbanks - Build an			
25	Aquatics Bathroom/Shower/			
26	Changing Facility at Lost			
27	Lake Scout Camp (HD 12)			
28	Moose Pass Sportsman's	50,000	50,000	
29	Club - Community			
30	Development (HD 33-35)			
31	Most Worshipful Prince	125,000	125,000	
32	Hall Grand Lodge - Grand			
33	Lodge Improvements (HD			

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	16-32)			
4	Mother Lawrence Food Bank	5,000	5,000	
5	- Supplies (HD 16-32)			
6	Native Village of	300,000	300,000	
7	Unalakleet (Unalakleet			
8	IRA) - Assisted Living			
9	Facility (HD 39)			
10	Neighbor Works Anchorage -	100,000	100,000	
11	Community Engagement and			
12	Resident Services Expansion			
13	(HD 16-32)			
14	Neighbor Works Anchorage -	200,000	200,000	
15	Homeownership Center (HD			
16	16-32)			
17	Newtok Traditional Council	2,500,000	2,500,000	
18	- Metarvik Evacuation			
19	Shelter and Access Road			
20	(HD 38)			
21	Nikishka Bay Utilities,	70,000	70,000	
22	Inc Installation of			
23	Freeze Protection Measures			
24	(HD 33-35)			
25	Nordic Ski Club of	31,500	31,500	
26	Fairbanks - Trail			
27	Maintenance and Grooming			
28	Equipment Purchase (HD			
29	7-11)			
30	North East Community	9,000	9,000	
31	Patrol - North East			
32	Anchorage Patrols (HD			
33	16-32)			

1		Ap	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	North Star Council on		150,000	150,000	
4	Aging, Inc Recovery				
5	Project (HD 7-11)				
6	North Star Imagination		50,000	50,000	
7	Library - Literacy				
8	Initiative Project (HD				
9	7-11)				
10	Norton Sound Health		7,000,000	7,000,000	
11	Corporation - Long Term				
12	Care Facility Replacement				
13	(HD 39)				
14	Nunapitchuk IRA Council -		100,000	100,000	
15	Community Improvements				
16	(HD 38)				
17	Perseverance Theatre, Inc		33,000	33,000	
18	Audio System Upgrade and				
19	Replacement (HD 3-4)				
20	Pleasant Valley Community		150,000	150,000	
21	Association - Community				
22	Center (HD 7-11)				
23	Resource Center for Parents		15,697	15,697	
24	and Children - Equipment &				
25	Materials (HD 7-11)				
26	REACH, Inc Facility		40,100	40,100	
27	Upgrades (HD 3-4)				
28	ROSSIA, Inc Repair		50,000	50,000	
29	and Restoration of Juneau				
30	Historic Site (HD 3-4)				
31	Rural Alaska Community		800,000	800,000	
32	Action Program, Inc				
33	Child Development Center				

1		App	ropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Construction (HD 16-32)				
4	Rural Deltana Volunteer		75,000	75,000	
5	Fire Department, Inc				
6	Deferred Maintenance and				
7	Improve Energy Efficiency				
8	to Station (HD 6)				
9	Rural Deltana Volunteer		100,000	100,000	
10	Fire Dept Purchase				
11	Rescue Vehicle (HD 12)				
12	Russian Jack Springs		100,000	100,000	
13	Junior Golf Association				
14	DBA First Tee of Alaska -				
15	Youth Development Program				
16	(HD 16-32)				
17	Safe and Fear-Free		26,000	26,000	
18	Environment, Inc				
19	Walkway and Deck at SAFE				
20	Shelter Repair (HD 37)				
21	Salcha Fair Association -		99,000	99,000	
22	Community Well Project				
23	(HD 12)				
24	Salcha Fire and Rescue,		75,000	75,000	
25	Inc Fire and Rescue				
26	Station (HD 12)				
27	Senior Citizens of Interior		15,000	15,000	
28	Alaska - Senior Center				
29	Improvements (HD 12)				
30	Senior Citizens of Kodiak,		25,600	25,600	
31	Inc Senior Home Meal				
32	Delivery Van Purchase (HD				
33	36)				

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Seward Senior Citizens	100,000	100,000	
4	Inc Kitchen Expansion			
5	Project (HD 33-35)			
6	Shiloh Community Housing	92,000	92,000	
7	Incorporated - Young Adult			
8	Transitional Housing			
9	Project (HD 16-32)			
10	Sitka Sound Science Center	25,000	25,000	
11	- Water System & Facility			
12	Upgrades (HD 2)			
13	Skagway Traditional Council	200,000	200,000	
14	- Tribal Public Utility			
15	Building Completion (HD 5)			
16	Soldotna Area Senior	27,300	27,300	
17	Citizens, Inc Floor			
18	Covering (HD 33-35)			
19	Southcentral Foundation -	1,966,000	1,966,000	
20	Wellness Warriors			
21	Auditorium Construction			
22	(HD 16-32)			
23	Southeast Alaska	13,500	13,500	
24	Independent Living -			
25	Adaptive Vehicle (HD 3-4)			
26	Southeast Alaska Solid	125,000	125,000	
27	Waste Authority - Planning			
28	and Development Grant (HD			
29	1-5)			
30	Southeast Alaska State	122,000	122,000	
31	Fair, Inc Harriett Hall			
32	Renovations Phase 2 (HD 5)			
33	Southeast Island School	40,000	40,000	

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	District - Edna Bay			
4	Teacher Housing and			
5	Playground Repair (HD 5)			
6	Southeast Island School	42,000	42,000	
7	District - Hollis School			
8	Vehicle (HD 1)			
9	Southeast Island School	42,000	42,000	
10	District - Kasaan School			
11	Vehicle (HD 5)			
12	Southeast Regional Resource	70,000	70,000	
13	Center, Inc Heating			
14	System Replacement (HD			
15	3-4)			
16	SouthEast Alaska Regional	75,000	75,000	
17	Health Consortium -			
18	Planning & Design for			
19	Relocation (HD 3-4)			
20	Southwest Alaska Vocational	471,100	471,100	
21	and Education Center - King			
22	Salmon AFB Gymnasium			
23	Rehabilitation (HD 37)			
24	Special Olympics Alaska -	2,000,000	2,000,000	
25	Training Center and Campus			
26	Improvements (HD 16-32)			
27	Steese Area Volunteer Fire	169,500	169,500	
28	Department - Fire			
29	Equipment (HD 7-11)			
30	Sterling Community Club,	400,000	400,000	
31	Inc Health/Safety &			
32	Community Multi-Use			
33	Facility Project (HD			

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	33-35)			
4	Sunshine Community Health	420,000	420,000	
5	Center - Health Clinic			
6	Construction (HD 13-16)			
7	Swan Lake Senior Center -	12,600	12,600	
8	Wheelchair Lift Equipped			
9	Vehicle (HD 2)			
10	Tanana Valley Sportsmen's	15,000	15,000	
11	Foundation - Air Handling			
12	System Installation (HD			
13	7-11)			
14	The Arc of Anchorage -	580,000	580,000	
15	Safety and Deferred			
16	Maintenance (HD 16-32)			
17	The HUB Youth Center -	30,000	30,000	
18	After School Program (HD			
19	3-4)			
20	The Rainbow Connection -	30,000	30,000	
21	Handicapped Treatment and			
22	Rehabilitation Services			
23	(HD 16-32)			
24	The Salvation Army -	1,500,000	1,500,000	
25	Anchorage Corps Community			
26	Center Construction (HD			
27	16-32)			
28	Threshold Services, Inc	50,000	50,000	
29	Shelter for Recycling			
30	Drop-Off and Sorting (HD			
31	36)			
32	Thrivalaska Early Head	25,000	25,000	
33	Start - Outdoor Learning			

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Environment (HD 7-11)			
4	Tolsona Fire Department -	50,000	50,000	
5	ALMR Office Building			
6	Upgrade (HD 12)			
7	Tolsona Fire Department -	50,000	50,000	
8	Personal Protection			
9	Equipment (HD 12)			
10	Tolsona Fire Department -	50,000	50,000	
11	Response Vehicles (HD 12)			
12	Tundra Women's Coalition -	31,700	31,700	
13	Child Advocacy Center			
14	Equipment (HD 38)			
15	Tundra Women's Coalition -	27,500	27,500	
16	Shelter Vehicle			
17	Replacement (HD 38)			
18	Wellspring Revival	38,000	38,000	
19	Ministries - Heating			
20	Upgrades (HD 7-11)			
21	Women in Safe Homes - New	200,000	200,000	
22	Domestic Violence Shelter			
23	in Ketchikan (HD 1)			
24	World Trade Center Alaska	300,000	300,000	
25	- International Trade			
26	Partnership Project (HD			
27	1-40)			
28	Wrangell Cooperative	500,000	500,000	
29	Association - Chief Shakes			
30	Tribal House Renovation			
31	(HD 2)			
32	Wrangell Mountains Center -	70,000	70,000	
33	LaChapelle-Hunt			

1		App	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Educational Homesite &				
4	Community Center (HD 6)				
5	Wrangell Radio Group		67,000	67,000	
6	Incorporated - ADA				
7	Compliance and Energy				
8	Efficiency Project (HD 2)				
9	Yakutat Senior Center -		12,200	12,200	
10	New Wheelchair Lift				
11	Equipped Vehicle (HD 5)				
12	Yakutat Tlingit Tribe -		300,000	300,000	
13	Yakutat Senior Center (HD				
14	5)				
15	Yukon River Drainage		300,000	300,000	
16	Fisheries Association -				
17	Yukon River Chinook Salmon				
18	Management Plan (HD 1-40)				
19	Yukon-Kuskokwim Health		1,624,800	1,624,800	
20	Corporation - Qungasvik				
21	Youth Sobriety Project (HD				
22	1-40)				
23	Yukon-Kuskokwim Health		10,500,000	10,500,000	
24	Corporation - Regional				
25	Prematernal Home (HD 38)				
26	Yuut Elitnaurviat The		4,700,000	4,700,000	
27	People's Learning Center -				
28	Dormitory (HD 38)				
29	Grants to Named Recipients				
30	(AS 37.05.316) - Deferred				
31	Maintenance and				
32	Enhancements to Hatchery				
33	Facilities Statewide				

1		Ap	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Cook Inlet Aquaculture		865,000	865,000	
4	Association - Trail Lakes				
5	Hatchery Maintenance and				
6	Upgrade (HD 12-35)				
7	Cook Inlet Aquaculture		591,000	591,000	
8	Association - Tutka Bay				
9	Hatchery Maintenance and				
10	Upgrade (HD 12-35)				
11	Douglas Island Pink and		1,250,000	1,250,000	
12	Chum, Inc Snettisham				
13	Hatchery Maintenance and				
14	Upgrade (HD 1-5)				
15	Kodiak Regional Aquaculture		1,308,000	1,308,000	
16	Association - Kitoi Bay				
17	Hatchery Maintenance and				
18	Upgrade (HD 36)				
19	Kodiak Regional Aquaculture		767,000	767,000	
20	Association - Pillar Creek				
21	Hatchery Maintenance and				
22	Upgrade (HD 36)				
23	Northern Southeast Regional		1,044,000	1,044,000	
24	Aquaculture Association -				
25	Hidden Falls Hatchery				
26	Maintenance and Upgrade				
27	(HD 1-5)				
28	Northern Southeast Regional		707,800	707,800	
29	Aquaculture Association -				
30	Net Pens and Hatchery				
31	Deferred Maintenance (HD				
32	3-4)				
33	Prince William Sound		2,224,000	2,224,000	

1		Ap	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Aquaculture Corporation -				
4	Cannery Creek Hatchery				
5	Maintenance and Upgrade				
6	(HD 12-35)				
7	Prince William Sound		838,000	838,000	
8	Aquaculture Corporation -				
9	Gulkana Hatchery				
10	Maintenance and Upgrade				
11	(HD 12-35)				
12	Prince William Sound		2,113,000	2,113,000	
13	Aquaculture Corporation -				
14	Main Bay Hatchery				
15	Maintenance and Upgrade				
16	(HD 12-35)				
17	Prince William Sound		426,000	426,000	
18	Aquaculture Corporation -				
19	Net Pens and Hatchery				
20	Deferred Maintenance (HD				
21	5)				
22	Seward - Alutiq Pride		250,000	250,000	
23	Shellfish Hatchery Upgrade				
24	(HD 33-35)				
25	Southern Southeast Regional		400,000	400,000	
26	Aquaculture Association -				
27	Net Pens and Hatchery				
28	Deferred Maintenance (HD				
29	1)				
30	Grants to Unincorporated				
31	Communities (AS 37.05.317)				
32	It is the intent of the legislature	re that the Dep	partment of Co	ommerce, Comn	nunity, and
33	Economic Development eliminat	te the requirem	ent for narrati	ive and financia	l quarterly

1		Appropriation	General	Other
2	Allocation	ons Items	Funds	Funds
3	reporting for any grant of \$50,000 or less.	It is further intended	that the departm	ent make a
4	single upfront payment for any grant of \$50	0,000 or less, conditi	oned on the depa	rtment first
5	receiving a signed certification from the reci	pient agreeing to use	the full grant am	nount for its
6	intended purpose, to return all unexpended	funds to the state for	r deposit in the g	eneral fund
7	upon project completion, and to follow all ot	her terms of the depa	rtment's grant agi	reement.
8	Chignik Lake - AMPY Meter	50,000	50,000	
9	Acquisition (HD 37)			
10	Dot Lake Village -	85,000	85,000	
11	Equipment Purchase (HD 6)			
12	Elfin Cove - Transportation	75,000	75,000	
13	System and Ferry			
14	Improvements (HD 2)			
15	Ester - John Trigg Ester	80,000	80,000	
16	Library Design and			
17	Construction (HD 7-11)			
18	Gakona - Fire Fighter PPE	75,000	75,000	
19	Maintenance and Protective			
20	Equipment for Fire			
21	Fighters and the Public			
22	(HD 6)			
23	Igiugig - Landfill	30,000	30,000	
24	Incinerator Burn Unit			
25	Purchase (HD 36)			
26	Iliamna - Iliamna	85,000	85,000	
27	Community Activity Area			
28	(HD 36)			
29	Klukwan - Jilkaat Kwaan	3,500,000	3,500,000	
30	Cultural Heritage Center			
31	and Bald Eagle Observatory			
32	(HD 5)			
33	Klukwan - Renovation of the	44,079	44,079	

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Klukwan ANS Hall (HD 5)			
4	Kokhanok - Multi-purpose	30,000	30,000	
5	Building Design &			
6	Feasibility (HD 36)			
7	Levelock - Heavy Equipment	90,000	90,000	
8	Purchase (HD 36)			
9	Mentasta Lake - Health	300,000	300,000	
10	Care Clinic Match (HD 6)			
11	Naukati Bay - Road Grader	300,000	300,000	
12	(HD 5)			
13	Nikolaevsk - Community	197,000	197,000	
14	Natural Gas Pipeline (HD			
15	33-35)			
16	Pedro Bay - Construction of	105,000	105,000	
17	Road and Bridge for			
18	Landfill Access (HD 36)			
19	Point Baker - Point Baker	250,000	250,000	
20	Harbor Improvements (HD			
21	5)			
22	Port Alsworth - Fire Hall	95,000	95,000	
23	Addition (HD 36)			
24	Stony River - Sanitation	192,000	192,000	
25	Improvement Project (HD			
26	6)			
27	Tetlin - Biomass Energy	200,000	200,000	
28	Project (HD 6)			
29	Tuntutuliak - Public Safety	9,800	9,800	
30	Vehicle (HD 38)			
31	Tuntutuliak - Public Works	109,500	109,500	
32	Equipment (HD 38)			
33	Tununak - Heavy Equipment	250,000	250,000	

1		A	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	(HD 38)				
4	* * * * *	k	****	*	
5	* * * * * De	epartment of C	Corrections **	* * * *	
6	* * * * *	*	* * * *	*	
7	Annual Facilities		1,000,000	1,000,000	
8	Maintenance and Repairs				
9	(HD 1-40)				
10	Community Jails Repairs,		150,000	150,000	
11	Renovations, and Equipment				
12	(HD 1-40)				
13	Implementation of a		1,000,000	1,000,000	
14	Medical Information System				
15	(HD 1-40)				
16	Seward - Spring Creek		250,000	250,000	
17	Correctional Center Seward				
18	Land Transfer (HD 33-35)				
19	Deferred Maintenance		5,000,000	5,000,000	
20	Projects				
21	Bethel - Yukon-Kuskokwim	420,000			
22	Correctional Center				
23	Projects (HD 38)				
24	Eagle River - Combined	760,000			
25	Hiland Mountain				
26	Correctional Center				
27	Projects (HD 16-32)				
28	Fairbanks - Fairbanks	915,000			
29	Correctional Center				
30	Projects (HD 7-11)				
31	Juneau - Lemon Creek	135,000			
32	Correctional Center Project				
33	(HD 3-4)				

1		Al	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Kenai - Wildwood	890,000			
4	Correctional Center Project				
5	(HD 33-35)				
6	Ketchikan - Correctional	145,000			
7	Center Project (HD 1)				
8	Nome - Anvil Mountain	715,000			
9	Correctional Center				
10	Projects (HD 39)				
11	Palmer - Matanuska-Susitna	22,000			
12	Correctional Center				
13	Projects (HD 13-16)				
14	Seward - Spring Creek	398,000			
15	Correctional Center Project				
16	(HD 33-35)				
17	Sutton - Palmer	600,000			
18	Correctional Center				
19	Projects (HD 12)				
20	* * * * *			* * * * *	
21	**** Department	of Education a	nd Early Devel	opment *****	
22	* * * * *			* * * * *	
23	Abandoned School Site		125,000	125,000	
24	Assessments (HD 1-40)				
25	State Library, Archives, and		5,000,000	5,000,000	
26	Museum Facility				
27	Construction (HD 3-4)				
28	Deferred Maintenance				
29	Stratton Library Roof and		900,000	900,000	
30	Siding Replacement (HD				
31	1-40)				

1		$\mathbf{A}_{\mathbf{l}}$	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	* * * *			****	
4	**** Departme	nt of Environm	nental Conserv	ation *****	
5	* * * * *			* * * * *	
6	Clean Water Capitalization		1,826,274		1,826,274
7	Grant - Subsidy Funding				
8	(HD 1-40)				
9	Drinking Water		4,071,900		4,071,900
10	Capitalization Grant -				
11	Subsidy Funding (HD 1-40)				
12	PSP Testing Equipment -		205,300	205,300	
13	High Performance Liquid				
14	Chromatography Analyzer				
15	(HD 16-32)				
16	Spill Prevention - Best		100,000	100,000	
17	Available Technology				
18	Analysis (HD 1-40)				
19	Village Safe Water and		51,566,664	8,766,664	42,800,000
20	Wastewater Infrastructure				
21	Projects				
22	Expansion, Upgrade, and	21,774,913			
23	Replacement of Existing				
24	Service (HD 1-40)				
25	First Time Service	29,791,751			
26	Projects (HD 1-40)				
27	Municipal Water, Sewage,		21,817,963	21,817,963	
28	and Solid Waste Facilities				
29	Grants (AS 46.03.030)				
30	Haines - Asbestos Cement	535,224			
31	Pipe Replacement (HD 5)				
32	Kenai - Water Transmission	1,603,710			
33	Mains Phase 3 (HD 33-35)				

1		Ap	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Ketchikan - Water and Sewer	3,476,250			
4	Improvements (HD 1)				
5	Ketchikan - Water and Sewer	2,616,824			
6	Main Replacement (HD 1)				
7	Kodiak - Ultraviolet	3,616,200			
8	Secondary Water Treatment				
9	Facility (HD 36)				
10	Palmer - Southwest Water	2,575,000			
11	Utility Extension, Phase				
12	2B Increase (HD 13-16)				
13	Sitka - Ultraviolet Water	3,587,500			
14	Disinfection Facility (HD				
15	2)				
16	Soldotna - Well House B	717,255			
17	Reconstruction (HD 33-35)				
18	Unalaska - Water Treatment	3,090,000			
19	Plant (HD 37)				
20	Deferred Maintenance				
21	Environmental Health		200,000	200,000	
22	Laboratory Building				
23	Deferred Maintenance (HD				
24	16-32)				
25	* * * * *		* * * *	*	
26	**** Dep	oartment of Fisl	h and Game *	* * * *	
27	* * * * *		* * * *	*	
28	Campbell Creek Estuary		500,000		500,000
29	Conservation Project (HD				
30	16-32)				
31	Critical Information		400,000	400,000	
32	Technology Infrastructure				
33	Maintenance (HD 1-40)				

1		\mathbf{A}_{1}	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Facilities, Vessels, and		700,000	700,000	
4	Aircraft Maintenance,				
5	Repair, and Upgrades (HD				
6	1-40)				
7	Intensive Game Management,		2,225,000	2,225,000	
8	Moose Study, and Community				
9	Harvest Assessment (HD				
10	1-40)				
11	Little Susitna River Weir		37,000	37,000	
12	Relocation (HD 13-16)				
13	Pacific Coastal Salmon		12,000,000		12,000,000
14	Recovery Fund (HD 1-40)				
15	Pacific Salmon Treaty		7,500,000		7,500,000
16	Chinook Fishery Mitigation				
17	(HD 1-40)				
18	Sport Fish Recreational		3,000,000		3,000,000
19	Boating Access (HD 1-40)				
20	State Game Refuge Access		720,000	180,000	540,000
21	and Development (HD 13-16)				
22	Westward Region DIDSON		105,000	105,000	
23	Sonar Purchase (HD 36)				
24	Statewide Facility Deferred		1,400,000	1,400,000	
25	Maintenance Projects				
26	Cordova Dock and Uplands	650,000			
27	Improvements (HD 5)				
28	Fairbanks Regional Office	750,000			
29	Repairs and Upgrades (HD				
30	7-11)				
31	* * * *	* *	* * * * *	*	
32	* * * * *	Office of the C	Governor ***	* *	
33	* * * *	* *	* * * * *	*	

1		Ap	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Polling Place Accessibility		100,000		100,000
4	Assistance under the				
5	Federal Help America Vote				
6	Act (HAVA) (HD 1-40)				
7	* * * * *			* * * * *	
8	**** Departn	nent of Health ar	nd Social Ser	vices *****	
9	* * * * *			* * * * *	
10	Alaska eHealth Network -		2,400,000	2,400,000	
11	Health Information				
12	Exchange Deployment (HD				
13	1-40)				
14	Alaska Statewide Suicide		7,500	7,500	
15	Prevention Council Summit				
16	(HD 1-40)				
17	Alaska Veterans and		885,000	885,000	
18	Pioneers Home Storage Unit				
19	(HD 13-16)				
20	Childhood Obesity		730,000	730,000	
21	Prevention Program (HD				
22	1-40)				
23	Compassionate Services		10,000	10,000	
24	Grant (HD 33-35)				
25	Electronic Benefit Transfer		50,000	50,000	
26	System Equipment (HD				
27	1-40)				
28	Electronic Health Record		36,518,800		36,518,800
29	Incentive Payments (HD				
30	1-40)				
31	Emergency Medical Services		425,000	425,000	
32	Ambulances and Equipment				
33	Statewide - Code Blue				

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Project Match (HD 1-40)			
4	Field Operations Call	255,200	130,200	125,000
5	System for Vulnerable			
6	Alaskans (HD 1-40)			
7	Health Insurance	1,000,000	1,000,000	
8	Portability and			
9	Accountability Act			
10	Compliance (HD 1-40)			
11	HIPAA Updated Electronic	4,100,000	500,000	3,600,000
12	Transaction Standards (HD			
13	1-40)			
14	International	5,100,000	600,000	4,500,000
15	Classification of Diseases			
16	(ICD-10) Implementation			
17	(HD 1-40)			
18	Juvenile Offender	25,000	25,000	
19	Management Information			
20	System Testing Automation			
21	(HD 1-40)			
22	McLaughlin Youth Center	4,275,000	4,275,000	
23	Safety and Security Phase 1			
24	Completion (HD 16-32)			
25	Medicaid Management	3,283,800	1,003,380	2,280,420
26	Information System			
27	Completion (HD 1-40)			
28	Senior and Disability	2,700,000	1,350,000	1,350,000
29	Services System Upgrade			
30	(HD 1-40)			
31	Pioneer Homes Deferred	4,000,000	4,000,000	
32	Maintenance, Renovation,			
33	Repair, and Equipment			

1		$\mathbf{A}_{\mathbf{l}}$	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Alaska Veterans and	1,282,766			
4	Pioneers Home (HD 13-16)				
5	Anchorage Pioneer Home	879,640			
6	(HD 16-32)				
7	Juneau Pioneer Home (HD	803,844			
8	3-4)				
9	Ketchikan Pioneer Home	1,033,750			
10	(HD 1)				
11	Non-Pioneer Home Deferred		3,086,339	3,000,000	86,339
12	Maintenance, Renovation,				
13	Repair, and Equipment				
14	Alaska Psychiatric	423,015			
15	Institute (HD 16-32)				
16	Anchorage Public Health	119,848			
17	Laboratory (HD 16-32)				
18	Bethel Youth Facility (HD	104,202			
19	38)				
20	Dillingham Health Center	8,270			
21	(HD 37)				
22	Johnson Youth Center (HD	115,780			
23	3-4)				
24	Juneau Public Health	57,890			
25	Center (HD 3-4)				
26	Ketchikan Public Health	297,723			
27	Center (HD 1)				
28	Ketchikan Regional Youth	780,898			
29	Facility (HD 1)				
30	Matanuska-Susitna Youth	24,810			
31	Facility (HD 13-16)				
32	McLaughlin Youth Center	1,038,023			
33	(HD 16-32)				

1		Aı	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Sitka Public Health Center	115,780			
4	(HD 2)				
5	Statewide Deferred	100			
6	Maintenance, Renovation,				
7	Repair and Equipment (HD				
8	1-40)				
9	****			****	
10	***** Department	of Labor and W	orkforce Deve	lopment *****	
11	* * * *			* * * * *	
12	AVTEC Maritime Vessel		210,000	210,000	
13	Simulator Projection				
14	System Upgrade (HD 33-35)				
15	Fairbanks Pipeline Training		3,000,000	3,000,000	
16	Center Construction and				
17	Equipment Purchase (HD				
18	7-11)				
19	Deferred Maintenance				
20	AVTEC Deferred		1,000,000	1,000,000	
21	Maintenance (HD 33-35)				
22	**	* * *	****		
23	* * * *	* Department	of Law ****	*	
24	* *	* * *	* * * * *		
25	Information Technology		1,250,000	1,250,000	
26	Projects (HD 1-40)				
27	* * * *			* * * * *	
28	**** Departmen	nt of Military a	nd Veterans' A	ffairs *****	
29	* * * * *			* * * * *	
30	Catastrophic Disaster		4,980,000	4,980,000	
31	Response Planning and				
32	Equipment (HD 1-40)				
33	National Guard Counterdrug		100,000		100,000

1		$\mathbf{A}_{\mathbf{l}}$	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Support (HD 1-40)				
4	State Homeland Security		9,500,000		9,500,000
5	Grant Programs (HD 1-40)				
6	Army Guard Facilities		3,750,000	100,000	3,650,000
7	Projects				
8	Fairbanks - Extend	1,500,000			
9	Organizational Maintenance				
10	Shop (HD 7-11)				
11	Fort Richardson - Camp	500,000			
12	Carroll Fire Sprinkler				
13	System Installation (HD				
14	16-32)				
15	Fort Richardson - Camp	250,000			
16	Denali Fire Sprinkler				
17	System Design (HD 16-32)				
18	Wasilla - Alcantra Complex	1,500,000			
19	Barracks Design and				
20	Construction (HD 13-16)				
21	Federal Energy Projects		490,000	10,000	480,000
22	Fort Richardson - Bryant	250,000			
23	Airfield Solar Energy				
24	Collection System Design				
25	(HD 16-32)				
26	Juneau LED Exterior	10,000			
27	Lighting (HD 3-4)				
28	Kenai LED Exterior	10,000			
29	Lighting (HD 33-35)				
30	Ketchikan LED Exterior	10,000			
31	Lighting (HD 1)				
32	Kodiak LED Exterior	10,000			
33	Lighting (HD 36)				

1		\mathbf{A}	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Nome Hangar Solar Panel	200,000			
4	Installation (HD 39)				
5	Military and Veterans'		12,085,800	4,000,000	8,085,800
6	Affairs Deferred				
7	Maintenance Projects				
8	Bethel Armory Deferred	35,000			
9	Maintenance (HD 38)				
10	Brevig Mission Armory	5,000			
11	Deferred Maintenance (HD				
12	39)				
13	Elim Armory Deferred	5,000			
14	Maintenance (HD 39)				
15	Fairbanks Armory Deferred	100,000			
16	Maintenance (HD 7-11)				
17	Fort Richardson - Bryant	2,895,000			
18	Airfield Armory Deferred				
19	Maintenance (HD 16-32)				
20	Fort Richardson - Camp	1,090,000			
21	Carroll Armory Deferred				
22	Maintenance (HD 16-32)				
23	Fort Richardson - Camp	1,048,800			
24	Denali Armory Deferred				
25	Maintenance (HD 16-32)				
26	Juneau Armory Deferred	10,000			
27	Maintenance (HD 3-4)				
28	Kenai Armory Deferred	20,000			
29	Maintenance (HD 33-35)				
30	Ketchikan Armory Deferred	75,000			
31	Maintenance (HD 1)				
32	Kotzebue Armory Deferred	55,000			
33	Maintenance (HD 40)				

1		$\mathbf{A}_{\mathbf{J}}$	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Koyukuk Armory Deferred	40,000			
4	Maintenance (HD 6)				
5	Military Youth Academy	3,000,000			
6	Deferred Maintenance,				
7	Renewal, and Replacement				
8	(HD 16-32)				
9	Nome Armory Deferred	950,000			
10	Maintenance (HD 39)				
11	Sitka Armory Deferred	475,000			
12	Maintenance (HD 2)				
13	Statewide Armory Deferred	120,000			
14	Maintenance (HD 1-40)				
15	Wasilla - Alcantra Armory	2,162,000			
16	Deferred Maintenance (HD				
17	13-16)				
18	****		* * *	* *	
19	**** Depa	rtment of Natu	iral Resources	* * * * *	
20	* * * * *		* * *	* *	
21	Abandoned Mine Lands		2,000,000		2,000,000
22	Reclamation Federal				
23	Program (HD 1-40)				
24	Alaska Coastal Management		1,360,000		1,360,000
25	Federal Grants (HD 1-40)				
26	Assessment of In-State Gas		500,000	500,000	
27	Energy Potential Phase 2 of				
28	3 (HD 1-40)				
29	Canada Thistle Infestations		170,000	170,000	
30	Eradication and Control				
31	(HD 16-32)				
32	Channel Islands Marine		50,000	50,000	
33	Park Debris Removal and				

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Improvements (HD 3-4)			
4	Chilkoot Corridor Bear	1,000,000	1,000,000	
5	Viewing Platform, Parking			
6	Lots, and Other Site			
7	Improvements (HD 5)			
8	Chugach State Park Glen	715,537	715,537	
9	Alps Parking Improvements			
10	(HD 16-32)			
11	Cooperative Water Resource	855,000		855,000
12	Program (HD 1-40)			
13	Copper River Fire Facility	400,000	400,000	
14	Modular Replacements (HD			
15	12)			
16	Eagle Beach Snow Grooming	14,200	14,200	
17	Equipment (HD 3-4)			
18	Eagle Beach State	100,000	100,000	
19	Recreation Site Campground			
20	Improvements (HD 3-4)			
21	Federal and Local	1,800,000		1,800,000
22	Government Funded Forest			
23	Resource and Fire Program			
24	Projects (HD 1-40)			
25	Foothills Oil and Gas	370,000	370,000	
26	Development Infrastructure			
27	Investigations Phase 2 of 3			
28	(HD 1-40)			
29	Forest Legacy Federal	1,000,000		1,000,000
30	Grant Program (HD 1-40)			
31	Gas Pipeline Corridor	200,000	200,000	
32	Geologic Hazards and			
33	Resources - Final Phase			

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	(HD 1-40)			
4	Haines Fire Facility	100,000	100,000	
5	Modular Replacements (HD			
6	5)			
7	Historical Alaskan Leaders	500,000	500,000	
8	Documentary (HD 1-40)			
9	Homestead Trail Road	50,000	50,000	
10	Safety and Drainage			
11	Improvements (HD 16-32)			
12	Juneau Historic Sites	250,000	250,000	
13	Renovation and Habitability			
14	(HD 3-4)			
15	Kasilof River Personal Use	30,000	30,000	
16	Fishery Trash and			
17	Sanitation Services (HD			
18	33-35)			
19	Land and Water Conservation	3,000,000		3,000,000
20	Fund Federal Grant Program			
21	(HD 1-40)			
22	Land Sales - New	3,700,000	3,700,000	
23	Subdivision Development			
24	(HD 1-40)			
25	Lower Kasilof River Drift	2,000,000	2,000,000	
26	Boat Takeout, Phase 1 of 2			
27	(HD 33-35)			
28	Mastodon Trail (HD 7-11)	85,000	85,000	
29	Matanuska-Susitna Borough	345,000	345,000	
30	Hydrogeology Assessment			
31	Phase 3 of 3 (HD 13-16)			
32	National Coastal Wetland	1,000,000		1,000,000
33	Grant (HD 16-32)			

1		Ap	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	National Historic		750,000	150,000	600,000
4	Preservation Fund (HD				
5	1-40)				
6	National Recreational Trail		1,500,000		1,500,000
7	Grants Federal Program				
8	(HD 1-40)				
9	Peters Creek Flooding and		116,000	116,000	
10	Erosion Control Project				
11	(HD 13-16)				
12	Rare Earth Elements and		498,000	498,000	
13	Strategic Minerals				
14	Assessment (HD 1-40)				
15	Replace Pesticide Storage		180,000	180,000	
16	Facility-Plant Materials				
17	Center (HD 13-16)				
18	Snowmobile Trail		250,000	250,000	
19	Development Program and				
20	Grants (HD 1-40)				
21	South Denali Visitor		3,000,000	3,000,000	
22	Center Design and				
23	Construction (HD 13-16)				
24	Unified Permit Project and		2,500,000	2,500,000	
25	Document Management (HD				
26	1-40)				
27	Valdez Flooding Control		75,000	75,000	
28	Project (HD 12)				
29	Forest Access Roads		3,000,000	3,000,000	
30	Program				
31	Firewood and Timber Access	800,000			
32	(HD 1-40)				
33	Nelson Logging Road (HD 2)	2,200,000			

Completion of Recorder's	1		Ap	propriation	General	Other
Conversion and Implementation of Electronic Recording Complete Conversion of 300,000 Recorded Media to Digital Images (HD 1-40) Lomplete Implementation of 100,000 Electronic Recording (HD Lectronic	2		Allocations	Items	Funds	Funds
Conversion and Implementation of Electronic Recording Complete Conversion of 300,000 Recorded Media to Digital Images (HD 1-40) Lomplete Implementation of 100,000 Electronic Recording (HD 1-40) Natural Resources 4,000,000 4,000,000 Facilities Deferred Maintenance Projects Parks and Outdoor 351,000 Recreation Deferred Maintenance - Chugach Area (HD 16-32) Parks and Outdoor 356,000 Recreation Deferred Maintenance - Kenai Area (HD 33-35) Parks and Outdoor 131,000 Recreation Deferred Maintenance - Kodiak Area (HD 36) Parks and Outdoor 290,000 Recreation Deferred Maintenance - Mat-Su Area	3	Completion of Recorder's		400,000	400,000	
Implementation of Electronic Recording Suppose Complete Conversion of 300,000 Suppose Complete Conversion of 300,000 Suppose Complete Conversion of 300,000 Suppose Suppos	4	Office Digital Image				
Recorded Media to Digital Images (HD 1-40) I Complete Implementation of 100,000 Electronic Recording (HD 1-40) Natural Resources 4,000,000 4,000,000 Facilities Deferred Maintenance Projects Parks and Outdoor 351,000 Recreation Deferred Maintenance - Chugach Area (HD 33-35) Farks and Outdoor 131,000 Recreation Deferred Maintenance - Kodiak Area (HD 36) Parks and Outdoor 290,000 Recreation Deferred Maintenance - Kodiak Area (HD 36) Parks and Outdoor 290,000 Recreation Deferred Maintenance - Kodiak Area (HD 36) Parks and Outdoor 290,000 Recreation Deferred Maintenance - Mat-Su Area	5	Conversion and				
Recorded Media to Digital Images (HD 1-40) Il Complete Implementation of 100,000 Electronic Recording (HD Il Inages (HD 1-40) Natural Resources In Parks and Outdoor Recreation Deferred Maintenance - Chugach Area (HD 16-32) Recreation Deferred Maintenance - Kenai Area (HD 33-35) Farks and Outdoor Recreation Deferred Maintenance - Kodiak Area (HD 36) Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area (HD 36) Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area (HD 36) Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area (HD 36) Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area Maintenance - Mat-Su Area	6	Implementation of				
Recorded Media to Digital Images (HD 1-40) Images (HD 1-40) Il Complete Implementation of 100,000 Electronic Recording (HD 1-40) Il I-40) Il Natural Resources 4,000,000 4,000,000 Il Facilities Deferred Maintenance Projects Il Parks and Outdoor 351,000 Il Recreation Deferred Maintenance - Chugach Area (HD 16-32) Il Parks and Outdoor 356,000 Electronic Recording (HD 16-32) Recreation Deferred Maintenance - Kenai Area (HD 33-35) Il Parks and Outdoor 131,000 Recreation Deferred Maintenance - Kodiak Area (HD 36) Parks and Outdoor 290,000 Recreation Deferred Maintenance - Maintenance - Wat-Su Area	7	Electronic Recording				
Images (HD 1-40)	8	Complete Conversion of	300,000			
Complete Implementation of 100,000 Electronic Recording (HD 13 1-40) Natural Resources Facilities Deferred Maintenance Projects Parks and Outdoor 351,000 Recreation Deferred Maintenance - Chugach Area (HD 16-32) Parks and Outdoor 356,000 Recreation Deferred Maintenance - Kenai Area (HD 33-35) Parks and Outdoor 131,000 Recreation Deferred Maintenance - Kodiak Area (HD 36) Parks and Outdoor 290,000 Recreation Deferred Maintenance - Mat-Su Area	9	Recorded Media to Digital				
Electronic Recording (HD 13 1-40) 14 Natural Resources 4,000,000 4,000,000 15 Facilities Deferred 16 Maintenance Projects 17 Parks and Outdoor 351,000 18 Recreation Deferred 19 Maintenance - Chugach Area 20 (HD 16-32) 21 Parks and Outdoor 356,000 22 Recreation Deferred 23 Maintenance - Kenai Area 24 (HD 33-35) 25 Parks and Outdoor 131,000 26 Recreation Deferred 27 Maintenance - Kodiak Area 28 (HD 36) 29 Parks and Outdoor 290,000 30 Recreation Deferred 31 Maintenance - Mat-Su Area	10	Images (HD 1-40)				
13 1-40) 14 Natural Resources	11	Complete Implementation of	100,000			
14 Natural Resources 15 Facilities Deferred 16 Maintenance Projects 17 Parks and Outdoor 351,000 18 Recreation Deferred 19 Maintenance - Chugach Area 20 (HD 16-32) 21 Parks and Outdoor 356,000 22 Recreation Deferred 23 Maintenance - Kenai Area 24 (HD 33-35) 25 Parks and Outdoor 131,000 26 Recreation Deferred 27 Maintenance - Kodiak Area 28 (HD 36) 29 Parks and Outdoor 290,000 30 Recreation Deferred 31 Maintenance - Mat-Su Area	12	Electronic Recording (HD				
Facilities Deferred Maintenance Projects Parks and Outdoor 351,000 Recreation Deferred Maintenance - Chugach Area (HD 16-32) Parks and Outdoor 356,000 Recreation Deferred Maintenance - Kenai Area (HD 33-35) Parks and Outdoor 131,000 Recreation Deferred Maintenance - Kodiak Area (HD 36) Parks and Outdoor 290,000 Recreation Deferred Maintenance - Mat-Su Area	13	1-40)				
16 Maintenance Projects 17 Parks and Outdoor 351,000 18 Recreation Deferred 19 Maintenance - Chugach Area 20 (HD 16-32) 21 Parks and Outdoor 356,000 22 Recreation Deferred 23 Maintenance - Kenai Area 24 (HD 33-35) 25 Parks and Outdoor 131,000 26 Recreation Deferred 27 Maintenance - Kodiak Area 28 (HD 36) 29 Parks and Outdoor 290,000 30 Recreation Deferred 31 Maintenance - Mat-Su Area	14	Natural Resources		4,000,000	4,000,000	
Parks and Outdoor Recreation Deferred HD 16-32) Parks and Outdoor Recreation Deferred Maintenance - Chugach Area (HD 16-32) Recreation Deferred Maintenance - Kenai Area (HD 33-35) Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area (HD 36) Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area (HD 36) Recreation Deferred Maintenance - Mat-Su Area	15	Facilities Deferred				
18 Recreation Deferred 19 Maintenance - Chugach Area 20 (HD 16-32) 21 Parks and Outdoor 356,000 22 Recreation Deferred 23 Maintenance - Kenai Area 24 (HD 33-35) 25 Parks and Outdoor 131,000 26 Recreation Deferred 27 Maintenance - Kodiak Area 28 (HD 36) 29 Parks and Outdoor 290,000 30 Recreation Deferred 31 Maintenance - Mat-Su Area	16	Maintenance Projects				
19 Maintenance - Chugach Area 20 (HD 16-32) 21 Parks and Outdoor 356,000 22 Recreation Deferred 23 Maintenance - Kenai Area 24 (HD 33-35) 25 Parks and Outdoor 131,000 26 Recreation Deferred 27 Maintenance - Kodiak Area 28 (HD 36) 29 Parks and Outdoor 290,000 30 Recreation Deferred 31 Maintenance - Mat-Su Area	17	Parks and Outdoor	351,000			
20 (HD 16-32) 21 Parks and Outdoor 356,000 22 Recreation Deferred 23 Maintenance - Kenai Area 24 (HD 33-35) 25 Parks and Outdoor 131,000 26 Recreation Deferred 27 Maintenance - Kodiak Area 28 (HD 36) 29 Parks and Outdoor 290,000 30 Recreation Deferred 31 Maintenance - Mat-Su Area	18	Recreation Deferred				
Parks and Outdoor Recreation Deferred HD 33-35) Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area HD 36) Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area Recreation Deferred Maintenance - Kodiak Area Recreation Deferred Maintenance - Mat-Su Area	19	Maintenance - Chugach Area	a			
22 Recreation Deferred 23 Maintenance - Kenai Area 24 (HD 33-35) 25 Parks and Outdoor 131,000 26 Recreation Deferred 27 Maintenance - Kodiak Area 28 (HD 36) 29 Parks and Outdoor 290,000 30 Recreation Deferred 31 Maintenance - Mat-Su Area	20	(HD 16-32)				
Maintenance - Kenai Area (HD 33-35) Parks and Outdoor 131,000 Recreation Deferred Maintenance - Kodiak Area (HD 36) Parks and Outdoor 290,000 Recreation Deferred Maintenance - Mat-Su Area	21	Parks and Outdoor	356,000			
24 (HD 33-35) 25 Parks and Outdoor 131,000 26 Recreation Deferred 27 Maintenance - Kodiak Area 28 (HD 36) 29 Parks and Outdoor 290,000 30 Recreation Deferred 31 Maintenance - Mat-Su Area	22	Recreation Deferred				
Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area (HD 36) Parks and Outdoor Recreation Deferred Recreation Deferred Maintenance - Mat-Su Area	23	Maintenance - Kenai Area				
26 Recreation Deferred 27 Maintenance - Kodiak Area 28 (HD 36) 29 Parks and Outdoor 290,000 30 Recreation Deferred 31 Maintenance - Mat-Su Area	24	(HD 33-35)				
27 Maintenance - Kodiak Area 28 (HD 36) 29 Parks and Outdoor 290,000 30 Recreation Deferred 31 Maintenance - Mat-Su Area	25	Parks and Outdoor	131,000			
28 (HD 36) 29 Parks and Outdoor 290,000 30 Recreation Deferred 31 Maintenance - Mat-Su Area	26	Recreation Deferred				
 29 Parks and Outdoor 290,000 30 Recreation Deferred 31 Maintenance - Mat-Su Area 	27	Maintenance - Kodiak Area				
30 Recreation Deferred 31 Maintenance - Mat-Su Area	28	(HD 36)				
31 Maintenance - Mat-Su Area	29	Parks and Outdoor	290,000			
	30	Recreation Deferred				
22 (IID 12.16)	31	Maintenance - Mat-Su Area				
32 (HD 13-10)	32	(HD 13-16)				
Parks and Outdoor 356,000	33	Parks and Outdoor	356,000			

1		\mathbf{A}	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Recreation Deferred				
4	Maintenance - Northern				
5	Region (HD 7-11)				
6	Parks and Outdoor	356,000			
7	Recreation Deferred				
8	Maintenance - Southeast				
9	Area (HD 1-5)				
10	Parks and Outdoor	35,000			
11	Recreation Deferred				
12	Maintenance - Wood Tikchik				
13	Area (HD 36-38)				
14	Parks and Outdoor	200,000			
15	Recreation Statewide				
16	Emergency Repairs (HD				
17	1-40)				
18	Statewide Forestry	1,925,000			
19	Facilities Deferred				
20	Maintenance (HD 1-40)				
21	* * * * *		* * * *	*	
22	* * * * * Dep	artment of P	ublic Safety **	* * *	
23	****		* * * *	*	
24	Aircraft and Vessel Repair		850,000	850,000	
25	and Maintenance (HD 1-40)				
26	Alaska State Trooper Law		500,000	500,000	
27	Enforcement Equipment				
28	Replacement (HD 1-40)				
29	Alaska State Troopers		775,000	775,000	
30	Records Management System				
31	(HD 1-40)				
32	Alaska Wildlife Trooper		500,000	500,000	
33	Law Enforcement Equipment				

1		Ap	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Replacement (HD 1-40)				
4	Anchorage Aircraft Hangar		1,000,000	1,000,000	
5	Improvements (HD 16-32)				
6	Data Exchange with MAJIC		800,000	800,000	
7	Agencies Phase 2 (HD 1-40)				
8	Marine Fisheries Patrol		2,000,000		2,000,000
9	Improvements (HD 1-40)				
10	Phase 3 - Mobile Solutions,		165,500	165,500	
11	Online Fire and Life				
12	Safety Plan Review System				
13	(HD 1-40)				
14	Village Public Safety		337,500	337,500	
15	Officer (VPSO) Equipment				
16	Replacement (HD 1-40)				
17	Statewide Facilities		1,350,000	1,350,000	
18	Maintenance, Repairs, and				
19	Improvements				
20	Anchorage Aircraft Hangar	75,000			
21	Air Compressor (HD 16-32)				
22	Dillingham Post Facility	6,500			
23	Improvements (HD 37)				
24	Fairbanks - Post Facility	39,600			
25	Interior and Exterior				
26	Repair and Renovation (HD				
27	7-11)				
28	Ketchikan - Post	24,500			
29	Improvements (HD 1)				
30	Kodiak - Post Facilities	25,000			
31	Repair and Improvements				
32	(HD 36)				
33	Public Safety Academy	874,700			

1		$\mathbf{A}_{\mathbf{j}}$	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Repair and Improvements				
4	(HD 1-40)				
5	Rural Trooper Housing	60,500			
6	Repair and Improvements				
7	(HD 1-40)				
8	Soldotna Post Facility	145,200			
9	Interior and Exterior				
10	Repair and Renovation (HD				
11	33-35)				
12	Statewide Facilities Repair	99,000			
13	and Renovation (HD 1-40)				
14	* * *	* *	* * * * *	:	
15	***** Department of Revenue *****				
16	* * *	* *	* * * * *	:	
17	Child Support Services		212,000	72,100	139,900
18	Computer Replacement				
19	Project Phase 2 (HD 1-40)				
20	Payment Card Industry Data		2,000,000	2,000,000	
21	Security Standards				
22	Statewide Compliance (HD				
23	1-40)				
24	Permanent Fund Dividend		266,500	266,500	
25	Division Computer				
26	Replacement Project -				
27	Phase 5 (HD 1-40)				
28	Permanent Fund Integrated		150,000		150,000
29	Investment Accounting and				
30	Reporting Software Analysis				
31	(HD 1-40)				
32	Tax Revenue Management		34,700,000	34,700,000	
33	System (HD 1-40)				

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	Alaska Housing Finance			
4	Corporation			
5	AHFC Building System	1,500,000	1,500,000	
6	Replacement Program (HD			
7	1-40)			
8	AHFC Competitive Grants	1,100,000	350,000	750,000
9	for Public Housing (HD			
10	1-40)			
11	AHFC Energy Efficiency	1,000,000	1,000,000	
12	Monitoring Research (HD			
13	1-40)			
14	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
15	Competitive Grants (HD			
16	1-40)			
17	AHFC Fire Protection	2,200,000	2,200,000	
18	Systems - Phase 3 (HD			
19	1-40)			
20	AHFC Housing and Urban	3,200,000		3,200,000
21	Development Capital Fund			
22	Program (HD 1-40)			
23	AHFC Housing and Urban	4,000,000	750,000	3,250,000
24	Development Federal HOME			
25	Grant (HD 1-40)			
26	AHFC Security Systems	500,000	500,000	
27	Replacement/Upgrades (HD			
28	1-40)			
29	AHFC Senior Citizens	4,500,000	4,500,000	
30	Housing Development			
31	Program (HD 1-40)			
32	AHFC Statewide ADA	500,000	500,000	
33	Improvements (HD 1-40)			

1		$\mathbf{A}_{\mathbf{i}}$	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	AHFC Statewide Project		2,000,000	2,000,000	
4	Improvements (HD 1-40)				
5	AHFC Supplemental Housing		11,341,000	11,341,000	
6	Development Program (HD				
7	1-40)				
8	AHFC Housing Loan		6,000,000	6,000,000	
9	Program				
10	AHFC Teacher, Health, and	5,000,000			
11	Public Safety Professionals				
12	Housing (HD 1-40)				
13	AHFC Village Public	1,000,000			
14	Safety Officers Housing				
15	(HD 1-40)				
16	* * * *			* * * * *	
17	**** Department o	f Transportati	on and Public	Facilities ***	* *
18	* * * *			* * * * *	
19	Alaska Aviation Safety		3,000,000	1,000,000	2,000,000
20	Program (HD 1-40)				
21	Alaska Marine Highway		8,000,000	8,000,000	
22	System - Vessel and				
23	Terminal Overhaul and				
24	Rehabilitation (HD 1-40)				
25	Chena Small Tracts Road		100,000	100,000	
26	Bicycle & Pedestrian				
27	Facility (HD 7-11)				
28	Connecting Communities to		2,000,000	2,000,000	
29	Alaska's Highway System				
30	(HD 1-40)				
31	Connecting Remote		500,000	500,000	
32	Communities Program (HD				
33	1-40)				

1		Ap	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Fairbanks Metropolitan Area		180,000	180,000	
4	Transportation System				
5	(FMATS) - Birch Hill				
6	Bicycle and Pedestrian				
7	Facility (HD 7-11)				
8	Fairbanks Metropolitan Area		10,000,000	10,000,000	
9	Transportation System				
10	(FMATS) - Transportation				
11	Improvement Program (HD				
12	7-11)				
13	Haines Land Acquisition		400,000	400,000	
14	(HD 5)				
15	Infrastructure and Erosion		300,000	300,000	
16	Control Design and				
17	Environmental Permitting				
18	(HD 1-40)				
19	Local Service Roads and		500,000	500,000	
20	Trails Program (HD 1-40)				
21	Muldoon Road and Glenn		1,000,000	1,000,000	
22	Highway Interchange Study				
23	(HD 16-32)				
24	Municipal Harbor Facility		6,500,000	6,500,000	
25	Grant Fund (AS 29.60.800)				
26	(HD 1-40)				
27	Northern Region - Material		700,000	700,000	
28	Site Planning and				
29	Reconnaissance (HD 7-11)				
30	Statewide - Project Design		7,000,000	2,000,000	5,000,000
31	Initiative (HD 1-40)				
32	It is the intent of the legislature t	that when any na	med project tl	hat either increas	ses vehicular
33	capacity or has a construction	cost exceeding	\$20,000,000	is added to th	e Statewide

1		$\mathbf{A}_{\mathbf{j}}$	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Transportation Improvement Plan	(STIP), the	Department of	Transportation	and Public
4	Facilities provides written notification	tion to the leg	gislature. The n	otification shou	ld contain a
5	brief project summary to include the	itle, short des	cription of worl	k, geographic lo	ocation, cost,
6	and estimated construction completi	ion date.			
7	Statewide - Rural Airport		46,000	46,000	
8	Emergency Medical				
9	Evacuation Lights Battery				
10	Replacement (HD 1-40)				
11	Statewide Digital Mapping		6,750,000	1,750,000	5,000,000
12	Initiative - Arctic Coast				
13	Region and Arctic Port				
14	Reconnaissance (HD 1-40)				
15	Alaska Marine Highway		3,900,000	3,900,000	
16	System - Ward Cove Lay-up				
17	Improvements				
18	Upland Buildings and	3,400,000			
19	Warehouse Functional				
20	Replacement (HD 1-40)				
21	Feasibility Study - Joint	500,000			
22	Moorage Facility for AMHS				
23	Ferries and NOAA Research				
24	Vessels (HD 1-40)				
25	Roads to Resources		10,500,000	10,500,000	
26	Foothills West District	8,000,000			
27	(HD 40)				
28	Ambler Mining District	1,250,000			
29	(HD 40)				
30	Western Access Project (HD	1,250,000			
31	39)				
32	Highways and Facilities		20,672,600	850,000	19,822,600
33	Americans with Disabilities	500,000			

1		A	appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Act Compliance Projects				
4	(HD 1-40)				
5	Capital Improvement	1,500,000			
6	Program Equipment				
7	Replacement (HD 1-40)				
8	State Equipment Fleet	18,322,600			
9	Replacement (HD 1-40)				
10	Whittier Tunnel - Jet Fan	350,000			
11	Repairs and Communication				
12	System Upgrade (HD 16-32)				
13	Statewide Federal Programs		145,750,000	61,350,000	84,400,000
14	Commercial Vehicle	400,000			
15	Enforcement Program (HD				
16	1-40)				
17	Cooperative Reimbursable	17,000,000			
18	Projects (HD 1-40)				
19	Federal Contingency	20,000,000			
20	Projects (HD 1-40)				
21	Federal Emergency Projects	10,000,000			
22	(HD 1-40)				
23	Federal Transit	9,000,000			
24	Administration Grants (HD				
25	1-40)				
26	Federal-Aid Aviation State	11,900,000			
27	Match (HD 1-40)				
28	Federal-Aid Highway State	47,200,000			
29	Match (HD 1-40)				
30	Highway Safety Grants	8,000,000			
31	Program (HD 1-40)				
32	Other Federal Program	750,000			
33	Match (HD 1-40)				
SS	Water (11D 1-40)				

1		A	Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Statewide Safety Program	20,000,000			
4	(HD 1-40)				
5	Public Transit Programs	1,500,000			
6	State Match (HD 1-40)				
7	Airport Improvement		339,509,799		339,509,799
8	Program				
9	Alaska International	4,000,000			
10	Airport System -				
11	Reimbursable Services				
12	Authority (HD 1-40)				
13	Alaska International	400,000			
14	Airport System - System				
15	Master Plan (HD 1-40)				
16	Angoon - Airport	2,500,000			
17	Environmental Impact				
18	Statement (HD 5)				
19	Bethel - Airport Runway/	13,700,000			
20	Taxiway/Commercial Apron				
21	Pavement Rehabilitation				
22	(HD 38)				
23	Bethel - Airport Snow	6,500,000			
24	Removal Equipment Buildin	g			
25	(HD 38)				
26	Bethel - South General	5,000,000			
27	Aviation Apron and Taxiway	7			
28	Pavement Reconstruction				
29	(HD 38)				
30	Birchwood - Airport	3,100,000			
31	Pavement Rehabilitation				
32	(HD 13-16)				
33	Coldfoot - Airport	10,500,000			

1		App	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Improvements (HD 6)				
4	Deadhorse - Airport	30,400,000			
5	Rehabilitation (HD 40)				
6	Dillingham - Airport	26,500,000			
7	Improvement - Runway				
8	Safety Area Expansion (HD				
9	37)				
10	Fairbanks International	16,700,000			
11	Airport - Aircraft Rescue				
12	Firefighting Facility				
13	Upgrades (HD 7-11)				
14	Fairbanks International	920,000			
15	Airport - Equipment (HD				
16	7-11)				
17	Golovin - Runway and Apron	11,850,000			
18	Improvements (HD 39)				
19	Gulkana - Apron and Taxiway	1,730,000			
20	Pavement Rehabilitation				
21	(HD 6)				
22	Homer - Terminal Apron	3,200,000			
23	Taxiway Pavement				
24	Rehabilitation (HD 33-35)				
25	Kotzebue - Airport and	9,500,000			
26	Runway Safety Area				
27	Improvements (HD 40)				
28	Kotzebue - Apron Expansion	480,000			
29	(HD 40)				
30	Kwigillingok - Airport	1,500,000			
31	Rehabilitation (HD 38)				
32	Manley - Airport Relocation	1,625,000			
33	(HD 6)				

1		App	ropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Nanwalek and Port Graham -	1,000,000			
4	Airport Master Plan (HD				
5	33-35)				
6	Platinum - Airport	3,500,000			
7	Extension (HD 38)				
8	Point Hope - Airport	6,715,000			
9	Rehabilitation (HD 40)				
10	Sitka - Rocky Gutierrez	500,000			
11	Airport Runway Overlay (H	ID			
12	2)				
13	Statewide - Aviation	18,000,000			
14	Preconstruction (HD 1-40)				
15	Statewide - Aviation	2,500,000			
16	Systems Plan Update (HD				
17	1-40)				
18	Statewide - Various	2,000,000			
19	Airports Aeronautical				
20	Surveys (HD 1-40)				
21	Statewide - Various	10,000,000			
22	Airports Minor Surface				
23	Improvements (HD 1-40)				
24	Statewide - Various	10,000,000			
25	Airports Snow Removal and	1			
26	Safety Equipment (HD 1-40))			
27	Ted Stevens Anchorage	3,000,000			
28	International Airport -				
29	Advanced Project Design ar	nd			
30	Planning (HD 16-32)				
31	Ted Stevens Anchorage	1,000,000			
32	International Airport -				
33	Annual Improvements (HD				

1		App	ropriation	General	Other
2		Allocations	Items	Funds	Funds
3	16-32)				
4	Ted Stevens Anchorage	1,700,000			
5	International Airport - Bag				
6	Sorting Scanner				
7	Replacement (HD 16-32)				
8	Ted Stevens Anchorage	400,000			
9	International Airport -				
10	Concourse C Carpet				
11	Replacement (HD 16-32)				
12	Ted Stevens Anchorage	1,024,000			
13	International Airport - E21				
14	Gate / Sallyport (HD				
15	16-32)				
16	Ted Stevens Anchorage	1,000,000			
17	International Airport -				
18	Environmental Compliance				
19	(HD 16-32)				
20	Ted Stevens Anchorage	8,860,000			
21	International Airport -				
22	Equipment (HD 16-32)				
23	Ted Stevens Anchorage	4,600,000			
24	International Airport -				
25	Facility Improvements,				
26	Renovations, and Upgrades				
27	(HD 16-32)				
28	Ted Stevens Anchorage	1,800,000			
29	International Airport -				
30	Field Maintenance Facility				
31	Floor Sloping (HD 16-32)				
32	Ted Stevens Anchorage	30,000,000			
33	International Airport -				

1		App	ropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Glycol Storm Water				
4	Treatment Facility (HD				
5	16-32)				
6	Ted Stevens Anchorage	2,485,500			
7	International Airport -				
8	Information Technology				
9	Improvements (HD 16-32)				
10	Ted Stevens Anchorage	2,800,000			
11	International Airport - Jet				
12	Bridge Replacements (HD				
13	16-32)				
14	Ted Stevens Anchorage	1,052,632			
15	International Airport -				
16	Lake Hood Annual				
17	Improvements (HD 16-32)				
18	Ted Stevens Anchorage	1,300,000			
19	International Airport -				
20	Lake Hood Strip				
21	Improvements (HD 16-32)				
22	Ted Stevens Anchorage	1,000,000			
23	International Airport -				
24	Lake Hood Strip Runway				
25	Protection Zone Land				
26	Acquisition (HD 16-32)				
27	Ted Stevens Anchorage	716,667			
28	International Airport -				
29	Master Plan-Part 150 Noise				
30	Compatibility Study (HD				
31	16-32)				
32	Ted Stevens Anchorage	1,926,000			
33	International Airport -				

1		App	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	North Terminal Exterior				
4	Paint (HD 16-32)				
5	Ted Stevens Anchorage	2,000,000			
6	International Airport -				
7	North Terminal Gate N7				
8	(HD 16-32)				
9	Ted Stevens Anchorage	2,000,000			
10	International Airport -				
11	North Terminal Lobby				
12	Improvements (HD 16-32)				
13	Ted Stevens Anchorage	18,600,000			
14	International Airport -				
15	Residential Sound				
16	Insulation Program (RSIP)				
17	(HD 16-32)				
18	Ted Stevens Anchorage	5,000,000			
19	International Airport -				
20	Runway 7L Rehabilitation				
21	(HD 16-32)				
22	Ted Stevens Anchorage	400,000			
23	International Airport -				
24	Runway Deicer Storage (HD				
25	16-32)				
26	Ted Stevens Anchorage	15,000,000			
27	International Airport -				
28	Taxiway E and M				
29	Reconstruction (HD 16-32)				
30	Ted Stevens Anchorage	1,700,000			
31	International Airport -				
32	Terminal Seating (HD				
33	16-32)				

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Unalaska - Runway Safety	25,700,000			
4	Area and Pavement				
5	Rehabilitation (HD 37)				
6	Whittier - Airport Master	125,000			
7	Plan (HD 16-32)				
8	Surface Transportation		486,635,000		486,635,000
9	Program				
10	Alaska Disparity Study (HD	650,000			
11	1-40)				
12	Alaska Marine Highway	15,000,000			
13	System - Ferry Vessel				
14	Refurbishment (HD 1-40)				
15	Alaska Marine Highway	200,000			
16	System - Fleet Condition				
17	Survey Update (HD 1-40)				
18	Alaska Marine Highway	25,000,000			
19	System - M/V Columbia				
20	Repower and Ship Systems				
21	Improvements (HD 1-40)				
22	Alaska Marine Highway	3,000,000			
23	System - Pelican Ferry				
24	Terminal Renovation (HD 2)				
25	American Association of	100,000			
26	State Highway and				
27	Transportation Officials				
28	Technical Programs Support				
29	(HD 1-40)				
30	Americans with Disabilities	500,000			
31	Act - Transition Plan for				
32	Rights-of-Way (HD 1-40)				
33	Anchorage Metropolitan Area	300,000			

1		Арј	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Transportation Solutions				
4	(AMATS) - Air Quality				
5	Public and Business				
6	Awareness Education				
7	Campaign (HD 16-32)				
8	Anchorage Metropolitan Area	200,000			
9	Transportation Solutions				
10	(AMATS) - Arterial				
11	Roadway Dust Control (HD				
12	16-32)				
13	Anchorage Metropolitan Area	22,000,000			
14	Transportation Solutions				
15	(AMATS) - Dowling Road				
16	Extension West				
17	Reconstruction (HD 16-32)				
18	Anchorage Metropolitan Area	4,000,000			
19	Transportation Solutions				
20	(AMATS) - O'Malley Road				
21	Reconstruction (HD 16-32)				
22	Anchorage Metropolitan Area	720,000			
23	Transportation Solutions				
24	(AMATS) - Ridesharing and				
25	Transit Marketing (HD				
26	16-32)				
27	Bethel - Tundra Ridge Road	1,200,000			
28	Improvements (HD 38)				
29	Congestion Mitigation and	6,500,000			
30	Air Quality (CMAQ) - PM				
31	2.5 Reductions (HD 7-11)				
32	Copper River Highway -	11,465,000			
33	Million Dollar Bridge #0206				

1		Ap	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	(HD 12)				
4	Dalton Highway - Milepost	25,000,000			
5	11 to 18 Reconstruction (HD)			
6	6)				
7	Dalton Highway - Milepost	10,000,000			
8	197 to 209 (HD 6)				
9	Dalton Highway - Milepost	5,000,000			
10	267 Holden Creek Bridge				
11	Repair or Replacement (HD				
12	6)				
13	Dalton Highway - Milepost 9	3,000,000			
14	to 11 Reconstruction - 9				
15	Mile Hill (HD 6)				
16	Fairbanks Metropolitan Area	330,000			
17	Transportation System				
18	(FMATS) - Coordinator's				
19	Office (HD 7-11)				
20	Fairbanks Metropolitan Area	1,100,000			
21	Transportation System				
22	(FMATS) - Gold Hill Road				
23	Bicycle and Pedestrian				
24	Facility (HD 7-11)				
25	Fairbanks Metropolitan Area	455,000			
26	Transportation System				
27	(FMATS) - North Pole				
28	Bike Path Rehabilitation				
29	and Connections (HD 7-11)				
30	Fairbanks Metropolitan Area	1,365,000			
31	Transportation System				
32	(FMATS) - Sign				
33	Replacement (HD 7-11)				

1		$\mathbf{A}\mathbf{p}_{\mathbf{l}}$	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Fairbanks - Air Quality	200,000			
4	Planning Project (HD 7-11)				
5	Fairbanks - Potter Road	250,000			
6	Surfacing (HD 7-11)				
7	Galena - Campion Road	9,000,000			
8	Erosion Protection (HD 6)				
9	Gambell - Evacuation Road	11,000,000			
10	Repairs and Extension (HD				
11	39)				
12	Geographic Information	1,000,000			
13	System (GIS) Development				
14	(IWAYS) (HD 1-40)				
15	Glenn and Parks Highways	1,500,000			
16	Corridor ITS Project (HD				
17	13-16)				
18	Glenn Highway - Milepost	10,000,000			
19	172 to 189 Rehabilitation				
20	(HD 12)				
21	Hatcher Pass - Scenic	1,000,000			
22	Overlook and Trailhead				
23	Construction (HD 13-16)				
24	Homer - East End Road	3,500,000			
25	Rehabilitation - Milepost				
26	3.7 to 12.2 (HD 33-35)				
27	Intelligent Transportation	1,250,000			
28	Systems Border				
29	Infrastructure (HD 1-40)				
30	Juneau - Auke Lake Trail	1,200,000			
31	and Wayside (HD 3-4)				
32	Juneau - Brotherhood Bridge	17,500,000			
33	and Industrial Boulevard				

1		Ap	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Improvements (HD 3-4)				
4	Juneau - Fritz Cove Road	4,000,000			
5	Rehabilitation and Repair				
6	(HD 3-4)				
7	Juneau - Glacier Highway -	11,300,000			
8	Widen and Resurface Eagle				
9	Beach to Bessie Creek (HD				
10	3-4)				
11	Juneau - Mendenhall Valley	2,000,000			
12	Street Dust Control (HD				
13	3-4)				
14	Ketchikan - North Tongass	3,500,000			
15	Highway - Totem Bight to				
16	Whipple Creek (HD 1)				
17	Ketchikan - South Tongass	1,000,000			
18	Highway Widening - Saxma	n			
19	to Surf Street (HD 1)				
20	Livengood - Livengood Creek	1,400,000			
21	Bridge Replacement (HD 6)				
22	Matanuska-Susitna - Trunk	10,000,000			
23	Road Reconstruction (HD				
24	13-16)				
25	New Seward Highway -	2,000,000			
26	Rabbit Creek to 36th Avenue	e			
27	(HD 16-32)				
28	Ninilchik - Village Bridge	2,200,000			
29	Replacement (HD 33-35)				
30	Nome - Nome-Council Road	4,500,000			
31	- Milepost 4 to 16 (HD 39)				
32	Northern Region - National	32,000,000			
33	Highway System and				

1		App	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Non-National Highway				
4	System Pavement and Bridg	e			
5	Refurbishment (HD 1-40)				
6	Nulato - Airport Road	4,500,000			
7	Improvements (HD 6)				
8	Parks Highway - Milepost	27,000,000			
9	239 to 263 Reconstruction -				
10	Nenana Canyon to Bear				
11	Creek (HD 7-11)				
12	Prince of Wales Island -	20,000,000			
13	Klawock to Hollis Pavement	t			
14	Rehabilitation and Culvert				
15	Replacement (HD 5)				
16	Revise Alaska Traffic,	500,000			
17	Environmental, and				
18	Right-of-Way Manuals and				
19	Standard Specifications				
20	(HD 1-40)				
21	Richardson Highway -	6,000,000			
22	Milepost 201 Phelan Creek				
23	Bridge Replacement (HD 12	2)			
24	Richardson Highway -	7,500,000			
25	Milepost 228 - One Mile				
26	Creek Bridge Replacement				
27	(HD 12)				
28	Richardson Highway -	14,000,000			
29	Milepost 345 Moose Creek				
30	Railroad Crossing (HD 12)				
31	Richardson Highway -	3,000,000			
32	Milepost 357 - Fairbanks				
33	New Weigh Station (HD				

1		Арр	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	7-11)				
4	Safe Routes to Schools (HD	1,000,000			
5	1-40)				
6	Seward Highway - Anchorage	750,000			
7	to Portage Glacier Road				
8	ITS Project (HD 16-32)				
9	Seward Highway - Dowling to	20,000,000			
10	Tudor Reconstruction (HD				
11	16-32)				
12	Seward Highway - Milepost	15,000,000			
13	104 to 115 Passing Lanes -				
14	Indian to Potter (HD				
15	16-32)				
16	Sitka - Halibut Point Road	4,000,000			
17	Resurfacing, Drainage				
18	Improvements, and Bridge				
19	Replacement (HD 2)				
20	Southeast Region - National	5,000,000			
21	Highway System and				
22	Non-National Highway				
23	System Pavement and Bridge	e			
24	Refurbishment (HD 1-5)				
25	Statewide - Air Quality	1,200,000			
26	Mobile Source Modeling (H	D			
27	1-40)				
28	Statewide - Bicycle/	500,000			
29	Pedestrian Facilities				
30	Rehabilitation and				
31	Improvements (HD 1-40)				
32	Statewide - Civil Rights	200,000			
33	Program (HD 1-40)				

1		App	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Statewide - Comprehensive	400,000			
4	Highway Safety Plan (HD				
5	1-40)				
6	Statewide - Highway Data	1,500,000			
7	Equipment Acquisition and				
8	Installation (HD 1-40)				
9	Statewide - Highway Fuel	100,000			
10	Tax Enforcement (HD 1-40)				
11	Statewide - National	750,000			
12	Highway Institute and				
13	Transit Institute Training				
14	(HD 1-40)				
15	Statewide - National	10,000,000			
16	Highway System Weight				
17	Restriction Remediation				
18	(HD 1-40)				
19	Statewide - Planning Work	8,000,000			
20	Program (HD 1-40)				
21	Statewide - Research	1,700,000			
22	Program (HD 1-40)				
23	Statewide - Scenic Byways	750,000			
24	Grants (HD 1-40)				
25	Statewide - Seismic	2,000,000			
26	Retrofit - Bridges (HD				
27	1-40)				
28	Statewide - Urban Planning	1,500,000			
29	Program (HD 12-35)				
30	Statewide - Weigh-in-Motion	2,000,000			
31	Equipment (HD 1-40)				
32	Surface Transportation	45,000,000			
33	Preconstruction (HD 1-40)				

1		$\mathbf{A}_{]}$	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	It is the intent of the legislature	that when any n	amed project th	at either increa	ses vehicular
4	capacity or has a construction	cost exceeding	\$20,000,000	is added to the	ne Statewide
5	Transportation Improvement Pla	an (STIP), the	Department of	Transportation	and Public
6	Facilities provides written notifie	cation to the leg	gislature. The n	otification shou	ıld contain a
7	brief project summary to include	title, short des	cription of work	x, geographic lo	ocation, cost,
8	and estimated construction compl	etion date.			
9	Top of the World Highway -	12,200,000			
10	Milepost 0 to 13 -				
11	Rehabilitation (HD 6)				
12	Whittier - Maintenance and	2,200,000			
13	Operations (HD 16-32)				
14	Deferred Maintenance		28,000,000	28,000,000	
15	Alaska Marine Highway	3,000,000			
16	System Deferred				
17	Maintenance (HD 1-40)				
18	Aviation Deferred	3,500,000			
19	Maintenance (HD 1-40)				
20	Harbors Deferred	1,500,000			
21	Maintenance (HD 1-40)				
22	Highways Deferred	16,900,000			
23	Maintenance (HD 1-40)				
24	Statewide Facilities	3,100,000			
25	Deferred Maintenance (HD				
26	1-40)				
27	* * *	* * *	****		
28	* * * *	* University of	Alaska ****	*	
29	* * *	* * *	****		
30	Annual Renewal and		2,000,000	2,000,000	
31	Repurposing (HD 1-40)				
32	Federal Receipt Authority		30,000,000		30,000,000
33	for Capital Projects (HD				

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	1-40)				
4	Juneau Campus Mining		204,000	204,000	
5	Workforce Development (HD				
6	3-4)				
7	Kenai Peninsula College		1,800,000	1,800,000	
8	Student Housing (HD 33-35)				
9	UAA - Community Sports		34,000,000	34,000,000	
10	Arena (HD 16-32)				
11	UAA - Shootout Partnership		2,500,000	2,500,000	
12	(HD 16-32)				
13	UAS - Banfield Hall		4,000,000	4,000,000	
14	Dormitory Addition (HD				
15	3-4)				
16	University Honors College		200,000	200,000	
17	Student Support (HD 16-32)				
18	Deferred Maintenance		137,500,000	37,500,000	100,000,000
19	Statewide Deferred	39,604,500			
20	Maintenance and Renewal a	and			
21	Repurposing (HD 1-40)				
22	UAA Main Campus (HD	26,284,000			
23	16-32)				
24	UAA Community Campus	2,022,000			
25	(HD 16-32)				
26	UAF Main Campus (HD	66,969,000			
27	7-11)				
28	UAF Community Campus	1,000,000			
29	(HD 7-11)				
30	UAS Main Campus (HD 3-4)	1,620,500			
31	* * :	* * *	****		
32	* * * * *	^k Alaska Cour	t System ***	* *	
33	* * *	* * *	* * * * *		

1		$\mathbf{A}_{\mathbf{J}}$	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Anchorage Campus Court		4,500,000	4,500,000	
4	Renovation (HD 16-32)				
5	Court Security Projects		1,231,600	1,231,600	
6	(HD 1-40)				
7	Electronic Filing System		1,830,000	1,830,000	
8	(HD 1-40)				
9	Nesbett Courthouse		425,200	425,200	
10	Renovation (HD 16-32)				
11	Deferred Maintenance		2,500,000	2,500,000	
12	Projects				
13	Anchorage Nesbett	1,326,800			
14	Courthouse (HD 16-32)				
15	Anchorage Snowden	110,100			
16	Administrative Building				
17	(HD 16-32)				
18	Kenai Courthouse (HD	283,000			
19	33-35)				
20	Palmer Courthouse (HD	780,100			
21	13-16)				
22	(SECTION 2 OF	THIS ACT BEG	INS ON THE N	VEXT PAGE)	

1	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of						
2	this Act.						
3	Fundi	ng Source	Amount				
4	Depart	ment of Administration					
5	1004	Unrestricted General Fund Receipts	58,130,000				
6	1005	General Fund/Program Receipts	3,000,000				
7	1017	Group Health and Life Benefits Fund	570,800				
8	1029	Public Employees Retirement Trust Fund	661,500				
9	1034	Teachers Retirement Trust Fund	272,100				
10	1042	Judicial Retirement System	6,900				
11	1045	National Guard Retirement System	21,900				
12	1147	Public Building Fund	3,000,000				
13	*** T	otal Agency Funding ***	\$65,663,200				
14	Depart	ment of Commerce, Community, and Economic Development					
15	1002	Federal Receipts	6,880,000				
16	1003	General Fund Match	691,000				
17	1004	Unrestricted General Fund Receipts	484,778,567				
18	1061	Capital Improvement Project Receipts	4,140,200				
19	1140	Alaska Industrial Development and Export Authority Dividend	26,000,000				
20	1202	Anatomical Gift Awareness Fund	55,000				
21	1221	Civil Legal Services Fund	110,000				
22	*** T	otal Agency Funding ***	\$522,654,767				
23	Depart	ement of Corrections					
24	1004	Unrestricted General Fund Receipts	7,400,000				
25	*** T	otal Agency Funding ***	\$7,400,000				
26	Depart	ment of Education and Early Development					
27	1004	Unrestricted General Fund Receipts	6,025,000				
28	*** T	otal Agency Funding ***	\$6,025,000				
29	29 Department of Environmental Conservation						
30	1002	Federal Receipts	42,300,000				
31	1003	General Fund Match	8,766,664				

1	1004	Unrestricted General Fund Receipts	22,017,963
2	1052	Oil/Hazardous Release Prevention & Response Fund	100,000
3	1075	Alaska Clean Water Fund	1,826,274
4	1100	Alaska Drinking Water Fund	4,071,900
5	1108	Statutory Designated Program Receipts	500,000
6	1173	GF Miscellaneous Earnings	205,300
7	*** T	otal Agency Funding ***	\$79,788,101
8	Depart	ment of Fish and Game	
9	1002	Federal Receipts	22,790,000
10	1003	General Fund Match	180,000
11	1004	Unrestricted General Fund Receipts	4,867,000
12	1024	Fish and Game Fund	750,000
13	*** T	otal Agency Funding ***	\$28,587,000
14	Office	of the Governor	
15	1185	Election Fund	100,000
16	*** T	otal Agency Funding ***	\$100,000
17	Depart	ment of Health and Social Services	
18	1002	Federal Receipts	48,460,559
19	1003	General Fund Match	5,195,122
20	1004	Unrestricted General Fund Receipts	15,195,958
21	*** T	otal Agency Funding ***	\$68,851,639
22	Depart	ment of Labor and Workforce Development	
23	1004	Unrestricted General Fund Receipts	4,210,000
24	*** T	otal Agency Funding ***	\$4,210,000
25	Depart	ement of Law	
26	1004	Unrestricted General Fund Receipts	1,250,000
27	*** T	otal Agency Funding ***	\$1,250,000
28	Depart	ment of Military and Veterans' Affairs	
29	1002	Federal Receipts	21,815,800
30	1003	General Fund Match	4,030,000
31	1004	Unrestricted General Fund Receipts	5,060,000

1	1 *** Total Agency Funding *** \$30,905,8							
2	2 Department of Natural Resources							
3	1002	Federal Receipts	11,460,000					
4	1003	General Fund Match	150,000					
5	1004	Unrestricted General Fund Receipts	20,248,737					
6	1005	General Fund/Program Receipts	400,000					
7	1108	Statutory Designated Program Receipts	1,655,000					
8	1153	State Land Disposal Income Fund	3,700,000					
9	1195	Special Vehicle Registration Receipts	250,000					
10	*** T	otal Agency Funding ***	\$37,863,737					
11	Depart	ment of Public Safety						
12	1002	Federal Receipts	2,000,000					
13	1004	Unrestricted General Fund Receipts	6,278,000					
14	*** T	otal Agency Funding ***	\$8,278,000					
15	Depart	ment of Revenue						
16	1002	Federal Receipts	10,339,900					
17	1003	General Fund Match	72,100					
18	1004	Unrestricted General Fund Receipts	52,541,000					
19	1050	Permanent Fund Dividend Fund	266,500					
20	1105	Permanent Fund Gross Receipts	150,000					
21	1139	Alaska Housing Finance Corporation Dividend	16,300,000					
22	*** T	otal Agency Funding ***	\$79,669,500					
23	Depart	ment of Transportation and Public Facilities						
24	1002	Federal Receipts	873,695,125					
25	1003	General Fund Match	65,150,000					
26	1004	Unrestricted General Fund Receipts	74,426,000					
27	1026	Highways Equipment Working Capital Fund	18,322,600					
28	1027	International Airports Revenue Fund	17,236,750					
29	1061	Capital Improvement Project Receipts	1,900,000					
30	1108	Statutory Designated Program Receipts	12,000,000					
31	1112	International Airports Construction Fund	19,212,924					

1	*** Total Agency Funding ***	\$1,081,943,399
2	University of Alaska	
3	1002 Federal Receipts	30,000,000
4	1004 Unrestricted General Fund Receipts	82,204,000
5	1009 Revenue Bonds	100,000,000
6	*** Total Agency Funding ***	\$212,204,000
7	Alaska Court System	
8	1004 Unrestricted General Fund Receipts	10,486,800
9	*** Total Agency Funding ***	\$10,486,800
10	* * * * * Total Budget * * * * *	\$2,245,880,943
11	(SECTION 3 OF THIS ACT BEGINS ON THE NEX	XT PAGE)

1	1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of							
2								
3	Fundi	ng Source	Amount					
4	4 Unrestricted General Funds							
5	1003	General Fund Match	84,234,886					
6	1004	Unrestricted General Fund Receipts	855,119,025					
7	1139	Alaska Housing Finance Corporation Dividend	16,300,000					
8	1140	Alaska Industrial Development and Export	26,000,000					
9		Authority Dividend						
10	1173	GF Miscellaneous Earnings	205,300					
11	***Tot	al Unrestricted General Funds***	\$981,859,211					
12	Design	ated General Funds						
13	1005	General Fund/Program Receipts	3,400,000					
14	1050	Permanent Fund Dividend Fund	266,500					
15	1052	Oil/Hazardous Release Prevention & Response	100,000					
16		Fund						
17	1153	State Land Disposal Income Fund	3,700,000					
18	1195	Special Vehicle Registration Receipts	250,000					
19	1202	Anatomical Gift Awareness Fund	55,000					
20	1221	Civil Legal Services Fund	110,000					
21	***Tot	al Designated General Funds***	\$7,881,500					
22	Other	Non-Duplicated Funds						
23	1017	Group Health and Life Benefits Fund	570,800					
24	1024	Fish and Game Fund	750,000					
25	1027	International Airports Revenue Fund	17,236,750					
26	1029	Public Employees Retirement Trust Fund	661,500					
27	1034	Teachers Retirement Trust Fund	272,100					
28	1042	Judicial Retirement System	6,900					
29	1045	National Guard Retirement System	21,900					
30	1105	Permanent Fund Gross Receipts	150,000					
31	1108 Statutory Designated Program Receipts 14,155,000							

1	***Tot	\$33,824,950						
2	2 Federal Funds							
3	1002	Federal Receipts	1,069,741,384					
4	***Tot	al Federal Funds***	\$1,069,741,384					
5	Duplica	ated Funds						
6	1009	Revenue Bonds	100,000,000					
7	1026	Highways Equipment Working Capital Fund	18,322,600					
8	1061	Capital Improvement Project Receipts	6,040,200					
9	1075	Alaska Clean Water Fund	1,826,274					
10	1100	Alaska Drinking Water Fund	4,071,900					
11	1112	International Airports Construction Fund	19,212,924					
12	1147	Public Building Fund	3,000,000					
13	1185	Election Fund	100,000					
14	14 ***Total Duplicated Funds*** \$152,573,8							
15	5 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)							

1	* Sec. 4	. The	following	appropriation	items	are	for	capital	projects	and	grants	from	the
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2 general fund or other funds as set out in section 5 of this Act by funding source to the

3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise

4 noted.

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6 It is the intent of the legislature that the following appropriations and projects are needed to

7 carry out the state's energy policy described in AS 44.99.115. As the energy policy states, the

8 legislature recognizes the immense diversity of the state's geography, cultures, and resource

availability and the need to identify and assist with development of the most cost-effective,

long-term sources of energy for each community statewide. Therefore, the legislature intends

that the package of appropriations and projects listed below are all necessary to achieve a

statewide balance in addressing the state's diverse energy needs.

13		A	Appropriation	General	Other
14		Allocations	Items	Funds	Funds
15	* * * * *			* * * * *	
16	**** Department of Comm	erce, Commun	ity, and Econor	mic Development	* * * * *
17	* * * *			* * * * *	
18	Alaska Industrial		500,000	500,000	
19	Development & Export				
20	Authority - Coal to Liquids				
21	Certification Project (HD				
22	1-40)				
23	Alaska Energy Authority -		10,053,000	10,053,000	
24	Homer Area Natural Gas				
25	Pipeline (HD 33-35)				
26	Alaska Energy Authority -		2,000,000	2,000,000	
27	Metlakatla Indian				
28	Community				
29	Metlakatla-Ketchikan				
30	Intertie (HD 1-5)				
31	Alaska Energy Authority -		17,630,000	17,630,000	

1		\mathbf{A}	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Nuvista Light & Power				
4	Chikuminuk Hydroelectric				
5	and Alternative Energy				
6	Project (HD 36-38)				
7	Alaska Energy Authority -		10,000,000	10,000,000	
8	Southeast Energy Fund (HD				
9	1-5)				
10	Alaska Energy Authority -		65,700,000	65,700,000	
11	Susitna Hydroelectric				
12	Energy Plan (HD 12-35)				
13	Alaska Energy Authority -		16,330,000	10,330,000	6,000,000
14	Energy Programs				
15	Alaska Energy Plan	1,000,000			
16	Implementation (HD 1-40)				
17	Bulk Fuel Upgrades (HD	5,000,000			
18	1-40)				
19	Electrical Emergencies	330,000			
20	Program (HD 1-40)				
21	Rural Power System	10,000,000			
22	Upgrades (HD 1-40)				
23	Alaska Energy Authority -		36,620,231	36,620,231	
24	Round IV Renewable Energy				
25	Project Grants (AS				
26	42.45.045)				
27	Inside Passage Electric	475,000			
28	Cooperative, Inc Hoonah				
29	Heat Recovery Project (HD				
30	5)				
31	University of Alaska Center	1,330,467			
32	for Energy and Power -				
33	Pilgrim Hot Springs				

1		$\mathbf{A}_{\mathbf{l}}$	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Geothermal Assessment (HD)			
4	39)				
5	Northwest Inupiat Housing	250,000			
6	Authority - Upper Kobuk				
7	River Biomass (HD 40)				
8	Southeast Island School	300,000			
9	District - Thorne Bay				
10	School Wood Fired Boiler				
11	Project (HD 1)				
12	G&K, Inc Cold Bay	99,075			
13	Electric Utility Wind				
14	Energy Project (HD 37)				
15	Kodiak Electric Association,	3,751,840			
16	Inc Terror Lake				
17	Hydroelectric Project (HD				
18	36)				
19	Kootznoowoo, Inc Thayer	1,060,500			
20	Lake Hydroelectric Project				
21	(HD 5)				
22	Alaska Power & Telephone	380,000			
23	Company - Upper Tanana				
24	Biomass CHP Project (HD				
25	6)				
26	TDX Power, Inc Bethel	213,690			
27	Renewable Energy Project				
28	(HD 38)				
29	Chugach Electric	500,000			
30	Association, Inc Battle				
31	Creek Diversion Project				
32	(HD 33-35)				
33	Alaska Village Electric	237,500			

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Cooperative, Inc Old				
4	Harbor Hydroelectric (HD				
5	36)				
6	Lake & Peninsula Borough -	250,000			
7	Port Heiden Wind Turbine				
8	Project (HD 37)				
9	Golden Valley Electric	1,463,200			
10	Association - Eva Creek				
11	Wind Turbine Purchase (HD				
12	7-11)				
13	Alaska Electric Light &	2,000,000			
14	Power Company - Snettishar	n			
15	Transmission Line				
16	Avalanche Mitigation (HD				
17	3-4)				
18	Pelican - Hydroelectric	1,896,836			
19	Upgrade Project (HD 2)				
20	Tenakee Springs - Indian	203,000			
21	River Hydroelectric Project				
22	(HD 5)				
23	University of Alaska Center	472,787			
24	for Energy and Power -				
25	Organic Rankine Cycle				
26	Field Testing (HD 6)				
27	Lake & Peninsula Borough -	369,900			
28	Wood Boilers (HD 36)				
29	Chitina Electric, Inc	277,000			
30	Fivemile Creek				
31	Hydroelectric Project (HD				
32	6)				
33	Ormat Nevada, Inc Mount	1,999,972			

1		App	ropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Spurr Geothermal Project				
4	(HD 33-35)				
5	Napaskiak Electric Utility	61,225			
6	- Wind Power and Heat				
7	Recovery (HD 38)				
8	Alaska Village Electric	275,554			
9	Cooperative - St. Mary's/				
10	Pitka's Point Wind				
11	Construction (HD 39)				
12	Louden Tribal Council -	100,000			
13	Renewable Energy				
14	Feasibility Study (HD 6)				
15	Chugach Electric	600,000			
16	Association, Inc				
17	Transmission to Renewable				
18	Energy Resources (HD				
19	33-35)				
20	Interior Regional Housing	154,477			
21	Authority - Wood Heating				
22	Feasibility Assessments				
23	(HD 6)				
24	Lime Village Traditional	25,000			
25	Council - Photovoltaic				
26	System Retrofit (HD 6)				
27	Craig - Biomass Fuel Dryer	350,000			
28	Project (HD 5)				
29	Independence Power, LLC -	136,500			
30	Fourth of July Creek				
31	Hydroelectric Project (HD				
32	33-35)				
33	Kotzebue - Paper and Wood	85,000			

 Waste to Energy (HD 40) Village of Atmautluak - Wind Renewable Energy (H 38) 	Allocations 100,000 HD 137,750	Items	Funds	Funds
 Village of Atmautluak - Wind Renewable Energy (F 	ID			
5 Wind Renewable Energy (H	ID			
6 38)	137,750			
J J J J J J J J J J J J J J J J J J J	137,750			
7 Alaska Village Electric				
8 Cooperative, Inc				
9 Stebbins Wind Feasibility				
10 (HD 39)				
11 Elfin Cove - Hydroelectric	347,000			
Project (HD 2)				
13 Ketchikan - Whitman Lake	700,000			
14 Hydroelectric Project (HD				
15 1)				
16 Alaska Village Electric	142,500			
17 Cooperative, Inc Eek				
Wind Feasibility (HD 38)				
19 Organized Village of	145,000			
20 Kwethluk - Wind Feasibility	y			
21 (HD 38)				
22 Sitka - Japonski Island	125,000			
Boathouse Heat Pump (HD				
24 2)				
25 Alaska Village Electric	111,150			
Cooperative, Inc				
27 Marshall Wind Feasibility				
28 (HD 6)				
Nelson Lagoon Electrical	99,075			
30 Cooperative - Wind Energy				
Project (HD 37)				
North Slope Borough -	210,000			
33 Atqasuk Transmission Line				

1		App	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	(HD 40)				
4	Alaska Village Electric	90,000			
5	Cooperative, Inc Kaltag				
6	Solar Construction (HD 6)				
7	Alaska Village Electric	142,500			
8	Cooperative, Inc				
9	Scammon Bay Wind				
10	Feasibility (HD 39)				
11	Chugach Electric	576,080			
12	Association, Inc Stetson				
13	Creek Diversion and Cooper				
14	Lake Dam Facilities (HD				
15	33-35)				
16	New Koliganek Village	105,050			
17	Council - Wind and Heat				
18	Recovery Feasibility Study				
19	(HD 37)				
20	North Slope Borough -	298,000			
21	Wainwright Wind Turbine				
22	Design (HD 40)				
23	North Slope Borough -	132,000			
24	Kaktovik Wind Diesel (HD				
25	40)				
26	North Slope Borough -	298,000			
27	Point Hope Wind Turbine				
28	Design (HD 40)				
29	North Slope Borough -	298,000			
30	Point Lay Wind Generation				
31	Design (HD 40)				
32	Kenai Hydro, LLC - Grant	1,184,000			
33	Lake Hydroelectric Facility				

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	(HD 33-35)				
4	Alaska Village Electric	85,000			
5	Cooperative, Inc Selawik				
6	Hybrid Wind Diesel System				
7	Turbine Upgrade (HD 40)				
8	Alaska Power Company -	2,000,000			
9	Reynolds Creek				
10	Hydroelectric Project (HD				
11	5)				
12	AVTEC - Hydroelectric	67,500			
13	Training Facility (HD				
14	33-35)				
15	Alaska Village Electric	142,500			
16	Cooperative, Inc Koyuk				
17	Wind Feasibility (HD 39)				
18	Chefornak - Wind	136,750			
19	Feasibility (HD 38)				
20	Alaska Village Electric	142,500			
21	Cooperative, Inc Elim				
22	Wind Feasibility (HD 39)				
23	Akutan - Geothermal	2,695,000			
24	Development Project (HD				
25	37)				
26	Akiachak Native Community	110,000			
27	- Wind Feasibility and				
28	Conceptual Design (HD 38)				
29	ORPC Alaska, LLC - Cook	2,000,000			
30	Inlet Tidal Generation				
31	Project (HD 33-35)				
32	Alaska Power Company -	468,000			
33	Connelly Lake Hydroelectric				

1		App	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Project (HD 5)				
4	False Pass - Wind Energy	69,075			
5	Project (HD 37)				
6	Native Village of Eyak -	75,000			
7	Biomass Feasibility Study				
8	(HD 5)				
9	Eklutna, Inc Hunter	84,000			
10	Creek Hydroelectric Project				
11	(HD 13-16)				
12	Port Graham Village	75,000			
13	Council - Biomass Waste				
14	Heat Demonstration Project				
15	(HD 33-35)				
16	Matanuska-Susitna Borough -	750,000			
17	Susitna Valley High School				
18	Wood Heat (HD 13-16)				
19	Copper River School	565,485			
20	District - Kenny Lake				
21	School Wood Fired Boiler				
22	(HD 6)				
23	Alaska Power Company -	80,000			
24	Schubee Lake Hydroelectric				
25	Project (HD 5)				
26	Bering Pacific Engineering	37,000			
27	- Eska Creek Hydroelectric				
28	Project (HD 12)				
29	Metlakatla Indian	1,180,000			
30	Community -				
31	Metlakatla-Ketchikan				
32	Intertie (HD 1-5)				
33	Haines - Excursion Inlet	93,593			

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Hydro Project (HD 5)				
4	Native Village of Cantwell	30,000			
5	- Jack River Hydro Project				
6	(HD 7-11)				
7	Wrangell - Electric Vehicle	25,000			
8	Feasibility Study (HD 2)				
9	Sitka - Centennial Hall and	30,000			
10	Library Renewable Energy				
11	Feasibility Study (HD 2)				
12	Sitka - Wastewater	20,000			
13	Treatment Plant Renewable				
14	Energy Feasibility Study				
15	(HD 2)				
16	Inside Passage Electric	599,200			
17	Cooperative - Tenakee Inlet				
18	Geothermal Resource Study				
19	(HD 5)				
20	Metlakatla Indian	500,000			
21	Community - Triangle Lake				
22	Hydroelectric Project (HD				
23	5)				
24	Alaska Energy Authority -		96,500,000	96,500,000	
25	ARCTEC Energy Projects				
26	AEA - Anchorage to Quartz	25,000,000			
27	Creek Transmission Line				
28	Maintenance and Repair (HD)			
29	16-32)				
30	AEA - Battle Creek	15,000,000			
31	Diversion (HD 33-35)				
32	AEA - Cook Inlet Gas	2,000,000			
33	Gathering System Remodel				

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	(HD 12-35)				
4	AEA - Daves Creek to	1,500,000			
5	Seward Transmission Line				
6	Completion (HD 33-35)				
7	AEA - Girdwood and Sterling	4,000,000			
8	Substation Improvements				
9	(HD 16-32)				
10	AEA - Homer Electric	25,000,000			
11	Association Soldotna to				
12	Nikiski Transmission				
13	Upgrade (HD 33-35)				
14	AEA - Quartz Creek to	10,000,000			
15	Soldotna Transmission				
16	Maintenance and Repair (HI)			
17	33-35)				
18	AEA - Seward Power Plant	4,000,000			
19	Integration (HD 33-35)				
20	AEA - Soldotna to Quartz	5,000,000			
21	Creek Transmission Study,				
22	Design and Permitting (HD				
23	33-35)				
24	AEA - Teeland to Healy	5,000,000			
25	Substation Improvements				
26	and Repair (HD 7-11)				
27	Alaska Energy Authority -				
28	Energy Generation Projects				
29	It is the intent of the legislature	that the state's	capital investm	ent into energy	generation
30	projects not exceed 50% of the total	al investment re	quired to fully co	omplete those pro	ojects.
31	AEA - Akiak Community		4,000,000	4,000,000	
32	Electrical Generation				
33	System Upgrade (HD 38)				

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	AEA - Copper Valley		10,000,000	10,000,000	
4	Electric Association				
5	Allison Creek Hydroelectric				
6	Project (HD 12-35)				
7	AEA - Golden Valley		10,000,000	10,000,000	
8	Electric Association Eva				
9	Creek Wind Farm (HD 7-11)				
10	AEA - Gustavus Electric		1,300,000	1,300,000	
11	Company Falls Creek				
12	Hydroelectric Debt				
13	Reimbursement (HD 5)				
14	AEA - Ketchikan Whitman		8,025,000	8,025,000	
15	Lake Hydroelectric Project				
16	(HD 1)				
17	AEA - Kodiak Electric		3,750,000	3,750,000	
18	Association Terror Lake				
19	Hydroelectric Facility				
20	Expansion (HD 36)				
21	AEA - Mount Spurr		18,000,000	18,000,000	
22	Geothermal Project				
23	Development (HD 12-35)				
24	AEA - Sitka Blue Lake		28,500,000	28,500,000	
25	Hydroelectric Project				
26	Expansion (HD 2)				
27	* * *	* * *	****	•	
28	* * * * *	Department of	f Revenue **:	* * *	
29	* * *	* * *	* * * * *	•	
30	Alaska Housing Finance				
31	Corporation				
32	Alaska Gasline Development		21,000,000	21,000,000	
33	Corporation - Year 2				

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	In-State Gas Project (HD				
4	12-35)				
5	AHFC Weatherization and		126,500,000	125,000,000	1,500,000
6	Home Energy Rebate				
7	Programs				
8	AHFC Weatherization	76,500,000			
9	Program (HD 1-40)				
10	AHFC Home Energy Rebate	50,000,000			
11	Program (HD 1-40)				
12	(SECTION 5 OF T	ΓHIS ACT BEC	GINS ON THE	NEXT PAGE)	

1	* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of			
2	this Act.			
3	Funding Source	Amount		
4	Department of Commerce, Community, and Economic Development			
5	1002 Federal Receipts	6,000,000		
6	1004 Unrestricted General Fund Receipts	230,088,000		
7	1012 Railbelt Energy Fund	65,700,000		
8	1140 Alaska Industrial Development and Export Authority Dividend	500,000		
9	1210 Renewable Energy Grant Fund	36,620,231		
10	*** Total Agency Funding ***	\$338,908,231		
11	Department of Revenue			
12	1002 Federal Receipts	1,500,000		
13	1004 Unrestricted General Fund Receipts	146,000,000		
14	*** Total Agency Funding ***	\$147,500,000		
15	* * * * * Total Budget * * * * *	\$486,408,231		
16	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAG	E)		

1	* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of				
2	this Act.				
3	Funding Source	Amount			
4	Unrestricted General Funds				
5	1004 Unrestricted General Fund Receipts	376,088,000			
6	1012 Railbelt Energy Fund	65,700,000			
7	1140 Alaska Industrial Development and Export	500,000			
8	Authority Dividend				
9	***Total Unrestricted General Funds***	\$442,288,000			
10	Designated General Funds				
11	1210 Renewable Energy Grant Fund	36,620,231			
12	2 ***Total Designated General Funds*** \$36,620,23				
13	13 Other Non-Duplicated Funds				
14	***Total Other Non-Duplicated Funds***	\$0			
15	Federal Funds				
16	1002 Federal Receipts	7,500,000			
17	***Total Federal Funds***	\$7,500,000			
18	Duplicated Funds				
19	***Total Duplicated Funds***	\$0			
20	(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)				

1	* Sec. 7. The following appropriation items are for capital project grants to upgrade				
2	commercial passenger vessel se	ervices and infras	tructure, enl	nance passenger	safety, and
3	support cruise ship visitor activiti	es from the Comm	ercial Vessel	Passenger Tax A	Account (AS
4	43.52.230) or other funds as set	out in section 8 c	of this Act to	the agencies na	med for the
5	purposes expressed and lapse und	er AS 37.25.020, u	nless otherw	ise noted.	
6		App	propriation	General	Other
7		Allocations	Items	Funds	Funds
8	* * * * *			* * * *	*
9	**** Department of Comm	erce, Community	, and Econo	mic Developmer	nt *****
10	* * * *			* * * *	*
11	Grants to Municipalities				
12	(AS 37.05.315) - Cruise				
13	Ship-Related Grant				
14	Projects				
15	Anchorage - Alaska Aviation		495,000		495,000
16	Museum Energy & Safety				
17	Improvements (HD 16-32)				
18	Homer - Cruise Ship Dock		6,000,000		6,000,000
19	and Passenger Facility				
20	Improvements (HD 33-35)				
21	Hoonah - Berthing Facility	1	7,000,000	16,000,000	1,000,000
22	(HD 5)				
23	Juneau - Cruise Ship Dock		7,500,000	7,500,000	
24	Improvements (HD 3-4)				
25	Ketchikan - Berths I & II	1	0,000,000	10,000,000	
26	Replacement Project (HD 1)				
27	Kodiak - Pedestrian Pathway		384,000		384,000
28	Planning and Design (HD				
29	36)				
30	Kodiak - Pier and Downtown		1,600,000		1,600,000
31	Pedestrian Improvements				

1		Appropriation	General	Other
2		Allocations Items	Funds	Funds
3	(HD 36)			
4	Seward - Cruise Ship	25,000		25,000
5	Boardwalk Extension (HD			
6	33-35)			
7	Seward - Harbor Restrooms	130,000		130,000
8	Improvements (HD 33-35)			
9	Sitka - Commercial	3,000,000		3,000,000
10	Passenger Vessel and			
11	Visitors Facility			
12	Improvements (HD 2)			
13	Skagway - City Dock	10,000,000	10,000,000	
14	Improvements (HD 5)			
15	Grants to Named Recipients			
16	(AS 37.05.316)			
17	Alaska Wildlife	400,000		400,000
18	Conservation Center - Bear			
19	Education Awareness and			
20	Research Sanctuary			
21	(B.E.A.R.S.) (HD 16-32)			
22	Marine Exchange of Alaska -	600,000		600,000
23	Alaska Vessel Tracking			
24	System Upgrades and			
25	Expansion (HD 1-40)			
26	Sealaska Heritage Institute	5,000,000	5,000,000	
27	- Sealaska Heritage			
28	Institute Center (HD 3-4)			
29	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1	* Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of			
2	this Act.			
3	Funding Source	Amount		
4	Department of Commerce, Community, and Economic Development			
5	1004 Unrestricted General Fund Receipts	9,600,000		
6	1140 Alaska Industrial Development and Export Authority Dividend	2,900,000		
7	1206 Commercial Passenger Vessel Tax	13,634,000		
8	1211 Cruise Ship Gambling Tax	36,000,000		
9	*** Total Agency Funding ***	\$62,134,000		
10	* * * * * Total Budget * * * * *	\$62,134,000		
11	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1	* Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of		
2	this Act.		
3	Funding Source	Amount	
4	Unrestricted General Funds		
5	1004 Unrestricted General Fund Receipts	9,600,000	
6	1140 Alaska Industrial Development and Export	2,900,000	
7	Authority Dividend		
8	1211 Cruise Ship Gambling Tax	36,000,000	
9	***Total Unrestricted General Funds***	\$48,500,000	
10	Designated General Funds		
11	***Total Designated General Funds***	\$0	
12	Other Non-Duplicated Funds		
13	1206 Commercial Passenger Vessel Tax	13,634,000	
14	***Total Other Non-Duplicated Funds***	\$13,634,000	
15	Federal Funds		
16	***Total Federal Funds***	\$0	
17	Duplicated Funds		
18	***Total Duplicated Funds***	\$0	
19	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1	* Sec. 10. The following appro	priation items ar	e for capital p	rojects and grants	from the
2	general fund or other funds as set out in section 11 of this Act by funding source to the				
3	agencies named for the purposes	s expressed and la	apse under AS	37.25.020, unless	otherwise
4	noted.				
5					
6	It is the intent of the legislature	that the following	ng appropriation	ns be considered a	as a single
7	comprehensive K-12 education in	nfrastructure inves	stment program	for fiscal year 202	12.
8		A	ppropriation	General	Other
9		Allocations	Items	Funds	Funds
10	* * * *			* * * * *	
11	**** Department of Comm	nerce, Communi	ty, and Econor	mic Development	* * * * *
12	* * * * *			* * * * *	
13	Grants to Municipalities				
14	(AS 37.05.315)				
15	Anchorage - East High		2,400,000	2,400,000	
16	School Field Improvements				
17	(HD 16-32)				
18	Anchorage - Service High		2,100,000	2,100,000	
19	School Field Turf (HD				
20	16-32)				
21	Anchorage - West Anchorage		3,000,000	3,000,000	
22	High School and Romig				
23	Middle School				
24	Redevelopment Funding (HD				
25	16-32)				
26	Fairbanks North Star		9,500,000	9,500,000	
27	Borough - Barnette Magnet				
28	School Renovation and				
29	Reconstruction (HD 7-11)				
30	Galena - Galena City		1,106,100	1,106,100	
31	School District Shop (HD				

1		\mathbf{A}_{1}	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	6)				
4	Kodiak Island Borough -		2,182,000	2,182,000	
5	Emergency School				
6	Generators (HD 36)				
7	Matanuska-Susitna Borough -		16,200,000	6,000,000	10,200,000
8	School District Network				
9	Wiring and Infrastructure				
10	Improvements (HD 13-16)				
11	Northwest Arctic Borough -		8,000,000	8,000,000	
12	Northwest Magnet School and				
13	Kotzebue High School				
14	Residential Program (HD				
15	40)				
16	Sitka - School District		1,433,000	1,433,000	
17	Vocational Education				
18	Facility (HD 2)				
19	Grants to Named Recipients				
20	(AS 37.05.316)				
21	Dimond High School Alumni		1,950,000	1,950,000	
22	Projects, Inc Track				
23	Replacement (HD 16-32)				
24	* * * * *			* * * * *	
25	***** Department o	f Education a	nd Early Devel	opment ****	*
26	* * * *			* * * * *	
27	Major Maintenance Grant		73,240,050	73,240,050	
28	Fund (AS 14.11.007)				
29	St. Mary's Complex	105,954			
30	Renovation Completion (HD				
31	39)				
32	Valley Park Elementary	1,211,170			
33	School Roof Replacement				

Millor M	1		\mathbf{A}	ppropriation	General	Other
4 Nome Elementary Boiler 545,838 5 Replacement (HD 39) 6 Alakanuk Emergency 89,621 7 Electrical Service Repairs 8 (HD 39) 9 Pelican High School 150,628 10 Mechanical Upgrades (HD 2) 11 Annette Island School 95,422 12 District Phone System 13 Replacement (HD 5) 14 Arctic Village K-12 School 5,517,065 15 Soil Remediation (HD 6) 16 Kake District-wide Lighting 59,215 17 Upgrades (HD 5) 18 Tri-Valley K-12 School 691,312 19 Gymnasium and Locker Room 20 Roof Replacement (HD 7-11) 21 St. Mary's Backup 1,133,912 22 Generators Replacement (HD 23 39) 24 Scammon Bay K-12 School 1,696,152 25 Generator and Fuel Tank 26 Relocation (HD 39) 27 Sand Point K-12 School 151,540 28 Gym Floor and Bleacher 29 Replacement (HD 37) 30 Pitka's Point K-8 School 8,360,235 31 Renovation (HD 39) 32 Yakutat Elementary Kitchen 52,172	2		Allocations	Items	Funds	Funds
5 Replacement (HD 39) 6 Alakanuk Emergency 89,621 7 Electrical Service Repairs 8 (HD 39) Pelican High School 150,628 10 Mechanical Upgrades (HD 2) 11 Annette Island School 95,422 12 District Phone System 13 Replacement (HD 5) 14 Arctic Village K-12 School 5,517,065 15 Soil Remediation (HD 6) 16 Kake District-wide Lighting 59,215 17 Upgrades (HD 5) 18 Tri-Valley K-12 School 691,312 19 Gymnasium and Locker Room 20 Roof Replacement (HD 7-11) 21 St. Mary's Backup 1,133,912 22 Generators Replacement (HD 7-11) 23 39) 24 Scammon Bay K-12 School 1,696,152 25 Generator and Fuel Tank 26 Relocation (HD 39) 27 Sand Point K-12 School 151,540 28 Gym Floor and Bleacher 29 Replacement (HD 37) 30<	3	(HD 1)				
6 Alakanuk Emergency 89,621 7 Electrical Service Repairs 8 (HD 39) 9 Pelican High School 150,628 10 Mechanical Upgrades (HD 2) 11 Annette Island School 95,422 12 District Phone System 13 Replacement (HD 5) 14 Arctic Village K-12 School 5,517,065 15 Soil Remediation (HD 6) Kake District-wide Lighting 59,215 17 Upgrades (HD 5) 18 Tri-Valley K-12 School 691,312 19 Gymnasium and Locker Room 20 Roof Replacement (HD 7-11) 21 St. Mary's Backup 1,133,912 22 Generators Replacement (HD 39) 23 39) 24 Scammon Bay K-12 School 1,696,152 25 Generator and Fuel Tank 26 Relocation (HD 39) 27 Sand Point K-12 School 151,540 28 Gym Floor and Bleacher 29 Replacement (HD 37) 30 Pitka's Point K-8 School	4	Nome Elementary Boiler	545,838			
Electrical Service Repairs	5	Replacement (HD 39)				
8 (HD 39) 9 Pelican High School 150,628 10 Mechanical Upgrades (HD 2) 11 Annette Island School 95,422 12 District Phone System 13 Replacement (HD 5) 14 Arctic Village K-12 School 5,517,065 15 Soil Remediation (HD 6) 16 Kake District-wide Lighting 59,215 17 Upgrades (HD 5) 18 Tri-Valley K-12 School 691,312 19 Gymnasium and Locker Room 20 Roof Replacement (HD 7-11) 21 St. Mary's Backup 1,133,912 22 Generators Replacement (HD 23 39) 24 Scammon Bay K-12 School 1,696,152 25 Generator and Fuel Tank 26 Relocation (HD 39) 27 Sand Point K-12 School 151,540 28 Gym Floor and Bleacher 29 Replacement (HD 37) 30 Pitka's Point K-8 School 8,360,235 31 Renovation (HD 39) 32 Yakutat Elementary Kitc	6	Alakanuk Emergency	89,621			
9 Pelican High School 150,628 10 Mechanical Upgrades (HD 2) 11 Annette Island School 95,422 12 District Phone System 13 Replacement (HD 5) 14 Arctic Village K-12 School 5,517,065 15 Soil Remediation (HD 6) 16 Kake District-wide Lighting 59,215 17 Upgrades (HD 5) 18 Tri-Valley K-12 School 691,312 19 Gymnasium and Locker Room 20 Roof Replacement (HD 7-11) 21 St. Mary's Backup 1,133,912 22 Generators Replacement (HD 23 39) 24 Scammon Bay K-12 School 1,696,152 25 Generator and Fuel Tank 26 Relocation (HD 39) 27 Sand Point K-12 School 151,540 28 Gym Floor and Bleacher 29 Replacement (HD 37) 30 Pitka's Point K-8 School 8,360,235 31 Renovation (HD 39) 32 Yakutat Elementary Kitchen 52,172	7	Electrical Service Repairs				
Mechanical Upgrades (HD 2) 11 Annette Island School 95,422 12 District Phone System 13 Replacement (HD 5) 14 Arctic Village K-12 School 5,517,065 15 Soil Remediation (HD 6) 16 Kake District-wide Lighting 59,215 17 Upgrades (HD 5) 18 Tri-Valley K-12 School 691,312 19 Gymnasium and Locker Room 20 Roof Replacement (HD 7-11) 21 St. Mary's Backup 1,133,912 22 Generators Replacement (HD 23 39) 24 Scammon Bay K-12 School 1,696,152 25 Generator and Fuel Tank 26 Relocation (HD 39) 27 Sand Point K-12 School 151,540 28 Gym Floor and Bleacher 29 Replacement (HD 37) 30 Pitka's Point K-8 School 8,360,235 31 Renovation (HD 39) 32 Yakutat Elementary Kitchen 52,172	8	(HD 39)				
11 Annette Island School 95,422 12 District Phone System 13 Replacement (HD 5) 14 Arctic Village K-12 School 5,517,065 15 Soil Remediation (HD 6) 16 Kake District-wide Lighting 59,215 17 Upgrades (HD 5) 18 Tri-Valley K-12 School 691,312 19 Gymnasium and Locker Room 20 Roof Replacement (HD 7-11) 21 St. Mary's Backup 1,133,912 22 Generators Replacement (HD 23 39) 24 Scammon Bay K-12 School 1,696,152 25 Generator and Fuel Tank 26 Relocation (HD 39) 27 Sand Point K-12 School 151,540 28 Gym Floor and Bleacher 29 Replacement (HD 37) 30 Pitka's Point K-8 School 8,360,235 31 Renovation (HD 39) 32 Yakutat Elementary Kitchen 52,172	9	Pelican High School	150,628			
12 District Phone System 13 Replacement (HD 5) 14 Arctic Village K-12 School 5,517,065 15 Soil Remediation (HD 6) 16 Kake District-wide Lighting 59,215 17 Upgrades (HD 5) 18 Tri-Valley K-12 School 691,312 19 Gymnasium and Locker Room 20 Roof Replacement (HD 7-11) 21 St. Mary's Backup 1,133,912 22 Generators Replacement (HD 23 39) 24 Scammon Bay K-12 School 1,696,152 25 Generator and Fuel Tank 26 Relocation (HD 39) 27 Sand Point K-12 School 151,540 28 Gym Floor and Bleacher 29 Replacement (HD 37) 30 Pitka's Point K-8 School 8,360,235 31 Renovation (HD 39) 32 Yakutat Elementary Kitchen 52,172	10	Mechanical Upgrades (HD 2	2)			
Replacement (HD 5) 14 Arctic Village K-12 School 5,517,065 15 Soil Remediation (HD 6) 16 Kake District-wide Lighting 59,215 17 Upgrades (HD 5) 18 Tri-Valley K-12 School 691,312 19 Gymnasium and Locker Room 20 Roof Replacement (HD 7-11) 21 St. Mary's Backup 1,133,912 22 Generators Replacement (HD 23) 23 39) 24 Scammon Bay K-12 School 1,696,152 25 Generator and Fuel Tank 26 Relocation (HD 39) 27 Sand Point K-12 School 151,540 28 Gym Floor and Bleacher 29 Replacement (HD 37) 30 Pitka's Point K-8 School 8,360,235 31 Renovation (HD 39) 32 Yakutat Elementary Kitchen 52,172	11	Annette Island School	95,422			
14 Arctic Village K-12 School 5,517,065 15 Soil Remediation (HD 6) 16 Kake District-wide Lighting 59,215 17 Upgrades (HD 5) 18 Tri-Valley K-12 School 691,312 19 Gymnasium and Locker Room 20 Roof Replacement (HD 7-11) 21 St. Mary's Backup 1,133,912 22 Generators Replacement (HD 23 39) 24 Scammon Bay K-12 School 1,696,152 25 Generator and Fuel Tank 26 Relocation (HD 39) 27 Sand Point K-12 School 151,540 28 Gym Floor and Bleacher 29 Replacement (HD 37) 30 Pitka's Point K-8 School 8,360,235 31 Renovation (HD 39) 32 Yakutat Elementary Kitchen 52,172	12	District Phone System				
15 Soil Remediation (HD 6) 16 Kake District-wide Lighting 59,215 17 Upgrades (HD 5) 18 Tri-Valley K-12 School 691,312 19 Gymnasium and Locker Room 20 Roof Replacement (HD 7-11) 21 St. Mary's Backup 1,133,912 22 Generators Replacement (HD 23 39) 24 Scammon Bay K-12 School 1,696,152 25 Generator and Fuel Tank 26 Relocation (HD 39) 27 Sand Point K-12 School 151,540 28 Gym Floor and Bleacher 29 Replacement (HD 37) 30 Pitka's Point K-8 School 8,360,235 31 Renovation (HD 39) 32 Yakutat Elementary Kitchen 52,172	13	Replacement (HD 5)				
16 Kake District-wide Lighting 59,215 17 Upgrades (HD 5) 18 Tri-Valley K-12 School 691,312 19 Gymnasium and Locker Room 20 Roof Replacement (HD 7-11) 21 St. Mary's Backup 1,133,912 22 Generators Replacement (HD 23 39) 24 Scammon Bay K-12 School 1,696,152 25 Generator and Fuel Tank 26 Relocation (HD 39) 27 Sand Point K-12 School 151,540 28 Gym Floor and Bleacher 29 Replacement (HD 37) 30 Pitka's Point K-8 School 8,360,235 31 Renovation (HD 39) 32 Yakutat Elementary Kitchen 52,172	14	Arctic Village K-12 School	5,517,065			
17	15	Soil Remediation (HD 6)				
18 Tri-Valley K-12 School 691,312 19 Gymnasium and Locker Room 20 Roof Replacement (HD 7-11) 21 St. Mary's Backup 1,133,912 22 Generators Replacement (HD 23 39) 24 Scammon Bay K-12 School 1,696,152 25 Generator and Fuel Tank 26 Relocation (HD 39) 27 Sand Point K-12 School 151,540 28 Gym Floor and Bleacher 29 Replacement (HD 37) 30 Pitka's Point K-8 School 8,360,235 31 Renovation (HD 39) 32 Yakutat Elementary Kitchen 52,172	16	Kake District-wide Lighting	59,215			
19 Gymnasium and Locker Room 20 Roof Replacement (HD 7-11) 21 St. Mary's Backup 1,133,912 22 Generators Replacement (HD 23 39) 24 Scammon Bay K-12 School 1,696,152 25 Generator and Fuel Tank 26 Relocation (HD 39) 27 Sand Point K-12 School 151,540 28 Gym Floor and Bleacher 29 Replacement (HD 37) 30 Pitka's Point K-8 School 8,360,235 31 Renovation (HD 39) 32 Yakutat Elementary Kitchen 52,172	17	Upgrades (HD 5)				
20 Roof Replacement (HD 7-11) 21 St. Mary's Backup 1,133,912 22 Generators Replacement (HD 23 39) 24 Scammon Bay K-12 School 1,696,152 25 Generator and Fuel Tank 26 Relocation (HD 39) 27 Sand Point K-12 School 151,540 28 Gym Floor and Bleacher 29 Replacement (HD 37) 30 Pitka's Point K-8 School 8,360,235 31 Renovation (HD 39) 32 Yakutat Elementary Kitchen 52,172	18	Tri-Valley K-12 School	691,312			
21 St. Mary's Backup 1,133,912 22 Generators Replacement (HD 23 39) 24 Scammon Bay K-12 School 1,696,152 25 Generator and Fuel Tank 26 Relocation (HD 39) 27 Sand Point K-12 School 151,540 28 Gym Floor and Bleacher 29 Replacement (HD 37) 30 Pitka's Point K-8 School 8,360,235 31 Renovation (HD 39) 32 Yakutat Elementary Kitchen 52,172	19	Gymnasium and Locker Ro	om			
Generators Replacement (HD 23 39) 24 Scammon Bay K-12 School 1,696,152 25 Generator and Fuel Tank 26 Relocation (HD 39) 27 Sand Point K-12 School 151,540 28 Gym Floor and Bleacher 29 Replacement (HD 37) 30 Pitka's Point K-8 School 8,360,235 31 Renovation (HD 39) 32 Yakutat Elementary Kitchen 52,172	20	Roof Replacement (HD 7-1	1)			
23 39) 24 Scammon Bay K-12 School 1,696,152 25 Generator and Fuel Tank 26 Relocation (HD 39) 27 Sand Point K-12 School 151,540 28 Gym Floor and Bleacher 29 Replacement (HD 37) 30 Pitka's Point K-8 School 8,360,235 31 Renovation (HD 39) 32 Yakutat Elementary Kitchen 52,172	21	St. Mary's Backup	1,133,912			
24 Scammon Bay K-12 School 1,696,152 25 Generator and Fuel Tank 26 Relocation (HD 39) 27 Sand Point K-12 School 151,540 28 Gym Floor and Bleacher 29 Replacement (HD 37) 30 Pitka's Point K-8 School 8,360,235 31 Renovation (HD 39) 32 Yakutat Elementary Kitchen 52,172	22	Generators Replacement (H	D			
Generator and Fuel Tank Relocation (HD 39) Sand Point K-12 School Gym Floor and Bleacher Replacement (HD 37) Pitka's Point K-8 School Renovation (HD 39) Yakutat Elementary Kitchen Sand Point K-8 School	23	39)				
26 Relocation (HD 39) 27 Sand Point K-12 School 151,540 28 Gym Floor and Bleacher 29 Replacement (HD 37) 30 Pitka's Point K-8 School 8,360,235 31 Renovation (HD 39) 32 Yakutat Elementary Kitchen 52,172	24	Scammon Bay K-12 School	1,696,152			
27 Sand Point K-12 School 151,540 28 Gym Floor and Bleacher 29 Replacement (HD 37) 30 Pitka's Point K-8 School 8,360,235 31 Renovation (HD 39) 32 Yakutat Elementary Kitchen 52,172	25	Generator and Fuel Tank				
Gym Floor and Bleacher Replacement (HD 37) Pitka's Point K-8 School 8,360,235 Renovation (HD 39) Yakutat Elementary Kitchen 52,172	26	Relocation (HD 39)				
Replacement (HD 37) Replacement (HD 37) Replacement (HD 37) Replacement (HD 37) 8,360,235 Replacement (HD 39) Yakutat Elementary Kitchen 52,172	27	Sand Point K-12 School	151,540			
30 Pitka's Point K-8 School 8,360,235 31 Renovation (HD 39) 32 Yakutat Elementary Kitchen 52,172	28	Gym Floor and Bleacher				
Renovation (HD 39) Yakutat Elementary Kitchen 52,172	29	Replacement (HD 37)				
32 Yakutat Elementary Kitchen 52,172	30	Pitka's Point K-8 School	8,360,235			
•	31	Renovation (HD 39)				
Renovation Completion (HD	32	Yakutat Elementary Kitchen	52,172			
	33	Renovation Completion (HI)			

1		Ap	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	5)				
4	Kaltag K-12 School	2,365,365			
5	Mechanical and Electrical				
6	Upgrades (HD 6)				
7	Jack Egnaty Sr. K-12	1,142,184			
8	School Roof Replacement,				
9	Sleetmute (HD 6)				
10	Tununak K-12 School Major	19,166,462			
11	Maintenance (HD 38)				
12	Andrew K. Demoski K-12	11,819,009			
13	School Renovation, Nulato				
14	(HD 6)				
15	Anchorage District-wide	6,492,500			
16	Roof Replacements and				
17	Structural Upgrades (HD				
18	16-32)				
19	Buckland K-12 School	292,408			
20	Heating System				
21	Improvements (HD 40)				
22	Tenakee K-12 School Roof	520,001			
23	Replacement (HD 5)				
24	Nunapitchuk Wastewater	1,045,500			
25	Upgrades (HD 38)				
26	Bethel Campus Water Sewer	2,499,850			
27	Line and Utilidor Repairs				
28	(HD 38)				
29	Metlakatla Elementary	360,285			
30	School Underground Fuel				
31	Tank Replacement (HD 5)				
32	Valdez High School Fire	694,943			
33	Alarm and Sprinkler				

1		\mathbf{A}_{1}	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Replacement (HD 12)				
4	Nenana K-12 School Major	1,354,111			
5	Maintenance (HD 6)				
6	Akutan K-12 School Siding	63,822			
7	Replacement (HD 37)				
8	Nenana K-12 School ADA	713,158			
9	Upgrades and Erosion				
10	Control (HD 6)				
11	Ketchikan District-wide	3,432,996			
12	Electric Boiler				
13	Installation (HD 1)				
14	Craig Alternative Wood	161,172			
15	Heat Project (HD 5)				
16	Sand Point K-12 School	73,895			
17	Pool Maintenance (HD 37)				
18	Mekoryuk Wastewater	858,707			
19	Upgrades (HD 38)				
20	Hermon Hutchens Elementary	323,446			
21	Fire Alarm, Clock, and				
22	Intercom Replacement (HD				
23	12)				
24	School Construction Grant		76,635,615	76,635,615	
25	Fund (AS 14.11.005)				
26	The legislature intends that the fo	ollowing three a	appropriations to	Kuinerrarmiut E	litnaurviat
27	K-12 School, Napaskiak K-12	2 School, an	d Kivalina K	K-12 School ad	dress the
28	recommendations made by the cou	rt in Kasayulie	v. State, 3AN-9	7-3782 CIV (Sept.	. 1, 1999).
29	Kuinerrarmiut Elitnaurviat	28,489,312			
30	K-12 School Renovation/				
31	Addition, Quinhagak (HD				
32	38)				
33	Napaskiak K-12 School	33,421,589			

1		Apj	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Replacement (HD 38)				
4	Kivalina K-12 School	14,724,714			
5	Renovation/Addition (HD				
6	40)				
7	This allocation is contingent up	on the community	of Kivalina n	noving to a perm	nanent new
8	location where the new school c	an safely be constru	icted.		
9	Deferred Maintenance				
10	Mt. Edgecumbe High School		2,800,000	2,800,000	
11	Deferred Maintenance (HD				
12	1-40)				
13	(SECTION 11 OI	F THIS ACT BEGI	NS ON THE N	EXT PAGE)	

1	* Sec. 11. The following sets out the funding by agency for the a	appropriations made in sec. 10
2	of this Act.	
3	Funding Source	Amount
4	Department of Commerce, Community, and Economic Devel	lopment
5	1002 Federal Receipts	10,200,000
6	1004 Unrestricted General Fund Receipts	37,671,100
7	*** Total Agency Funding ***	\$47,871,100
8	Department of Education and Early Development	
9	1004 Unrestricted General Fund Receipts	152,675,665
10	*** Total Agency Funding ***	\$152,675,665
11	* * * * * Total Budget * * * * *	\$200,546,765
12	(SECTION 12 OF THIS ACT REGINS ON THE	NEXT PAGE)

1	* Sec. 12. The following sets out the statewide funding for the appropriations m	ade in sec. 10
2	of this Act.	
3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	190,346,765
6	***Total Unrestricted General Funds***	\$190,346,765
7	Designated General Funds	
8	***Total Designated General Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Federal Funds	
12	1002 Federal Receipts	10,200,000
13	***Total Federal Funds***	\$10,200,000
14	Duplicated Funds	
15	***Total Duplicated Funds***	\$0
16	(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1	* Sec. 13. The following appropriations are for supplemental capital projects and grants from				
2	the general fund or other funds a	as set out in section	14 of this	Act by funding sou	arce to the
3	agencies named for the purposes	expressed. They laps	se under A	S 37.25.020, unless	otherwise
4	noted.				
5		Appro	priation	General	Other
6		Allocations	Items	Funds	Funds
7	* * * *			* * * * *	
8	**** Department of Comn	nerce, Community, a	and Econo	omic Development	* * * * *
9	* * * *			* * * * *	
10	Alaska Railroad Corporation	44,	000,000	44,000,000	
11	- Tanana River Bridge				
12	Access for Military				
13	Training Grounds (HD 6-12)				
14	Destination Tourism	12,	000,000	12,000,000	
15	Marketing Campaign (HD				
16	1-40)				
17	Grants to Named Recipients				
18	(AS 37.05.316)				
19	Vietnam Combat Veterans,		50,000	50,000	
20	Ltd Shipping and				
21	Displaying of Vietnam				
22	Memorial Moving Wall (HD				
23	1-40)				
24	* * * * *			****	
25	**** Department	of Labor and Work	force Dev	elopment ****	•
26	* * * * *			* * * * *	
27	AVTEC Economic		226,500		226,500
28	Development Administration				
29	Distance Training				
30	Partnerships Grant (HD				
31	33-35)				

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	* * * * *		* * *	* * *	
4	***** Depar	tment of Nat	ural Resources	* * * * *	
5	* * * * *		* * *	* * *	
6	Alaska Cadastral Project		50,000		50,000
7	(HD 1-40)				
8	* * * *	*	* * * * *		
9	**** I	Department of	f Revenue ***	* *	
10	* * * *	: *	* * * * *		
11	Alaska Gasline Development		7,200,000	7,200,000	
12	Corporation - Continued				
13	Legislative Report				
14	Preparation (HD 12-35)				
15	* * * *			****	
16	**** Department of	Transportati	ion and Public F		* *
17	****			****	
18	Ketchikan - Court Office		120,000	120,000	
19	Building Elevator Controls				
20	(HD 1)				
21	Airport Improvement		18,250,000		18,250,000
22	Program				
23	Cold Bay - Airport	5,300,000			
24	Pavement Rehabilitation				
25	(HD 37)				
26	Gustavus - Airport Runway	2,250,000			
27	Safety Area (HD 5)				
28	Talkeetna - Airport	5,000,000			
29	Improvement (HD 13-16)				
30	Talkeetna - Airport	5,700,000			
31	Pavement Rehabilitation				
32	(HD 13-16)				
33	Surface Transportation		32,960,000		32,960,000

1		Ap	propriation	General	Other
2		Allocations	Items	Funds	Funds
3	Program				
4	Fairbanks - South Cushman	1,660,000			
5	- Mitchell Expressway to				
6	Sanduri Street (HD 7-11)				
7	Hyder - Salmon River Road	1,300,000			
8	Rehabilitation (HD 5)				
9	Richardson Hwy.	30,000,000			
10	Reconstruction MP 148-159,				
11	Sourdough to Haggard Creek	ζ			
12	(HD 13-16)				
13	Emergency Projects		1,586,700	1,586,700	
14	Haines - Haines Highway MP	89,700			
15	19 Repairs (HD 5)				
16	Hyder - Salmon River Levee	472,000			
17	Rehabilitation (HD 5)				
18	Ketchikan - South Tongass	200,000			
19	Highway Repair (HD 1)				
20	Tatalina River Bridge	15,000			
21	Repair (HD 6)				
22	Taylor Highway Repair (HD	810,000			
23	6)				
24	(SECTION 14 OF T	THIS ACT BEG	INS ON THE N	IEXT PAGE)	

1	* Sec. 14. The following sets out the funding by agency for the appropriations made in	sec. 13
2	of this Act.	
3	Funding Source	Amount
4	Department of Commerce, Community, and Economic Development	
5	1004 Unrestricted General Fund Receipts 56,0)50,000
6	*** Total Agency Funding *** \$56,0	050,000
7	Department of Labor and Workforce Development	
8	1002 Federal Receipts	226,500
9	*** Total Agency Funding *** \$2	226,500
10	Department of Natural Resources	
11	1002 Federal Receipts	50,000
12	*** Total Agency Funding ***	\$50,000
13	Department of Revenue	
14	1004 Unrestricted General Fund Receipts 7,2	200,000
15	*** Total Agency Funding *** \$7,2	200,000
16	Department of Transportation and Public Facilities	
17	1002 Federal Receipts 51,2	210,000
18	1004 Unrestricted General Fund Receipts 1,7	706,700
19	*** Total Agency Funding *** \$52,9	916,700
20	* * * * * Total Budget * * * * * * \$116,4	143,200
21	(SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1	* Sec. 15. The following sets out the statewide funding for the appropriations made in sec. 13		
2	of this Act.		
3	Funding Source	Amount	
4	Unrestricted General Funds		
5	1004 Unrestricted General Fund Receipts	64,956,700	
6	***Total Unrestricted General Funds***	\$64,956,700	
7	Designated General Funds		
8	***Total Designated General Funds***	\$0	
9	Other Non-Duplicated Funds		
10	***Total Other Non-Duplicated Funds***	\$0	
11	Federal Funds		
12	1002 Federal Receipts	51,486,500	
13	***Total Federal Funds***	\$51,486,500	
14	Duplicated Funds		
15	***Total Duplicated Funds***	\$0	
16	(SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)		

- * Sec. 16. ALASKA CHILDREN'S TRUST. The unexpended and unobligated balance on
- 2 July 1, 2011, estimated to be \$7,800,000, of the Alaska children's trust (AS 37.14.200) is
- 3 appropriated from the Alaska children's trust (AS 37.14.200) to the Alaska children's trust
- 4 grant account (AS 37.14.205) for payment as a grant to the Alaska Community Foundation
- 5 for the Friends of the Alaska Children's Trust to aid in the prevention of child abuse and
- 6 neglect, for the fiscal years ending June 30, 2012, June 30, 2013, and June 30, 2014.
- * Sec. 17. BOND DEFEASANCE. (a) The amount necessary for the defeasance of
- 8 Municipality of Anchorage Lease Revenue Refunding Bonds, Correctional Facility, Series
- 9 2005, not to exceed \$25,000,000, is appropriated from the general fund to the Department of
- 10 Administration for the payment of future obligations and fees for the Municipality of
- Anchorage Lease Revenue Refunding Bonds, Correctional Facility, Series 2005 (Anchorage
- 12 Jail).
- 13 (b) The amount necessary for the defeasance of State of Alaska Certificates of
- 14 Participation Alaska Psychiatric Institute, Series 2002, the Seafood and Food Safety
- Laboratory Facility, Series 2003A, and the State Virology Laboratory Facility, Series 2005B,
- not to exceed \$24,000,000, is appropriated from the general fund to the state bond committee
- 17 for the defeasance of future obligations and fees for the State of Alaska Certificates of
- 18 Participation Alaska Psychiatric Institute, Series 2002, the Seafood and Food Safety
- 19 Laboratory Facility, Series 2003A, and the State Virology Laboratory Facility, Series 2005B.
- * Sec. 18. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
- 21 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
- program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
- 23 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
- 24 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
- 25 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
- as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
- 27 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
- conditioned on compliance with the program review provisions of AS 37.07.080(h).
- 29 (b) If federal or other program receipts as defined in AS 37.05.146 and in
- AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
- 31 funds for the affected program may be reduced by the excess if the reductions are consistent

with applicable federal statutes.

- 2 (c) If federal or other program receipts as defined in AS 37.05.146 and in
- 3 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
- 4 appropriation is reduced by the amount of the shortfall in receipts.
- * Sec. 19. FUND CAPITALIZATION. (a) The sum of \$60,000,000 is appropriated from the
- 6 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
- 7 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).
- 8 (b) The sum of \$2,400,000 is appropriated from the general fund to the emerging
- 9 energy technology fund (AS 42.45.375).
- 10 (c) The amount of federal receipts from the financial assistance award for emerging
- energy technology by the Denali Commission established under P.L. 105-277, estimated to be
- \$2,400,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for
- 13 capital projects.
- * Sec. 20. FUND TRANSFERS. (a) The sum of \$2,500,000 is appropriated from the
- general fund to the alternative energy conservation revolving loan fund (AS 45.88.010).
- 16 (b) The sum of \$30,620,231 is appropriated from the general fund to the renewable
- 17 energy grant fund (AS 42.45.045(a)).
- 18 (c) The sum of \$200,000,000 is appropriated from the general fund to the Alaska
- 19 Housing Capital Corporation account.
- 20 (d) The sum of \$400,000,000 is appropriated from the general fund to the Alaska
- 21 Housing Capital Corporation account.
- (e) The sum of \$200,000,000 is appropriated from receipts of the Alaska Housing
- 23 Capital Corporation created under AS 18.56.086 to an in-state gas pipeline fund created in
- 24 AS 18.56 by the Twenty-Seventh Alaska State Legislature.
- 25 (f) The sum of \$400,000,000 is appropriated from receipts of the Alaska Housing
- 26 Capital Corporation created under AS 18.56.086 to a fund created for the purpose of
- 27 providing education grants or performance scholarships, or both, by the Twenty-Seventh
- Alaska State Legislature.
- * Sec. 21. INSURANCE CLAIMS. The amounts to be received in settlement of insurance
- 30 claims for losses and the amounts to be received as recovery for losses are appropriated from
- 31 the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

2 (2) appropriate state agency to mitigate the loss.

* Sec. 22. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT

PROGRAM. (a) The amount received by the National Petroleum Reserve - Alaska special

5 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by

6 August 31, 2011, estimated to be \$5,399,679, is appropriated from that fund to the

7 Department of Commerce, Community, and Economic Development for capital project grants

under the National Petroleum Reserve - Alaska impact grant program to the following

9 municipalities in the amounts stated:

1

4

	municipanties in the amounts stated.		
10	MUNICIPALITY	PROJECT	ALLOCATION
11	(1) North Slope Borough	Permit tracking system	\$ 242,000
12	(2) North Slope Borough	Lagoon and Kuk Inlet	109,000
13	(3) City of Barrow	Local government operations	1,600,000
14		and maintenance	
15	(4) North Slope Borough	Meade River school	270,177
16		counselor	
17	(5) North Slope Borough	Land management and	750,000
18		enforcement continuation	
19	(6) North Slope Borough	School counselor program	282,502
20	(7) North Slope Borough	Mayor's job program	300,000
21	(8) City of Nuiqsut	Youth center operations and	194,000
22		maintenance	
23	(9) City of Nuiqsut	Local government operations	595,000
24		and maintenance	
25	(10) City of Atqasuk	Local government operations	300,000
26		and youth program	
27	(11) City of Barrow	City archival project	60,000
28	(12) North Slope Borough	Workforce development	452,000
29		for essential services	
30	(13) City of Wainwright	Wainwright local government	245,000
31		operations	

- 1 (b) If the amount received by the National Petroleum Reserve Alaska special
- 2 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
- 3 August 31, 2011, is less than the sum of the allocations made in (a) of this section, the
- 4 Department of Commerce, Community, and Economic Development shall work with the
- 5 municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of
- 6 this section to equal the amount received.
- * Sec. 23. DEPARTMENT OF ADMINISTRATION. Section 10, ch. 11, SLA 2008, page
- 8 57, lines 15 18, is amended to read:
- 9 GENERAL OTHER
- 10 FUND FUNDS
- 11 Statewide Administrative Systems 41,000,000 -41,000,000
- 12 Replacement Phase 2 [- FINANCIALS
- 13 AND PROCUREMENT SYSTEM]
- 14 (HD 1-40)
- * Sec. 24. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
- DEVELOPMENT. (a) The sum of \$45,000 is appropriated from the general fund to the
- 17 Department of Commerce, Community, and Economic Development for payment as a grant
- under AS 37.05.316 to the Cook Inlet Aquaculture Association to monitor the Tustumena
- Lake smolt out-migration for the fiscal years ending June 30, 2011, and June 30, 2012.
- 20 (b) The sum of \$600,000 is appropriated from the general fund to the Department of
- 21 Commerce, Community, and Economic Development, economic development, for
- 22 phytosanitary testing of seed potatoes through the University of Alaska Fairbanks plant
- 23 materials laboratory as required by the negotiated trade protocol with China for the fiscal
- 24 years ending June 30, 2012, and June 30, 2013.
- * Sec. 25. DEPARTMENT OF CORRECTIONS. The sum of \$1,200,000 is appropriated
- from the general fund to the Department of Corrections for warranty and functional testing of
- the Goose Creek Correctional Center for the fiscal year ending June 30, 2012.
- * Sec. 26. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
- unexpended and unobligated balance, not to exceed \$3,500,000, of the appropriation made in
- 30 sec. 13, ch. 29, SLA 2008, page 136, lines 13 14, and allocated on lines 17 18 (school
- 31 construction grant fund (AS 14.11.005), Marshall K-12 school replacement \$35,554,900) is

- 1 reappropriated to the school construction grant fund (AS 14.11.005) for payment by the
- 2 Department of Education and Early Development as a grant under AS 14.11.015 to the Lower
- 3 Yukon School District for the Ignatius Beans Memorial School improvement project.
- 4 (b) The unexpended and unobligated balance, not to exceed \$1,500,000, of the
- 5 appropriation made in sec. 13, ch. 29, SLA 2008, page 136, lines 13 14, and allocated on
- 6 lines 17 18 (school construction grant fund (AS 14.11.005), Marshall K-12 school
- 7 replacement \$35,554,900) is reappropriated to the school construction grant fund
- 8 (AS 14.11.005) for payment by the Department of Education and Early Development as a
- 9 grant under AS 14.11.015 to the Lower Yukon School District for Emmonak School
- 10 renovation and an addition.
- 11 (c) If the amount available for appropriation in (a) and (b) of this section is less than
- \$5,000,000, the appropriations made in (a) and (b) of this section shall be reduced in
- proportion to the amount of the shortfall.
- 14 (d) Section 19, ch. 43, SLA 2010, page 154, lines 23 24, is amended to read:

15 APPROPRIATION OTHER

16 ITEMS FUNDS

2010 Education Project Fund [SCHOOL 128,500,000 128,500,000

CONSTRUCTION GRANT FUND

19 **(AS 14.11.005)**]

17

- * Sec. 27. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The
- unexpended and unobligated balance, estimated to be \$466,921, of the appropriation made in
- sec. 4, ch. 30, SLA 2007, page 90, lines 8 9, and allocated on lines 10 11 (water and
- 23 wastewater infrastructure projects, Anchorage, Knik View water intertie \$1,339,000) is
- 24 reappropriated to the Department of Environmental Conservation for the Anchorage water
- and wastewater utility Asplund wastewater treatment facility disinfection upgrade.
- 26 (b) The sum of \$400,000 is appropriated from the general fund to the Department of
- 27 Environmental Conservation, laboratory services, for a recreational shellfish beach
- 28 monitoring pilot program for the fiscal years ending June 30, 2012, June 30, 2013, June 30,
- 29 2014, and June 30, 2015.
- * Sec. 28. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended
- and unobligated balance of the appropriation made in sec. 4, ch. 29, SLA 2007, page 13, lines

- 1 10 14, as amended by sec. 8(b), ch. 14, SLA 2009 (Department of Health and Social
- 2 Services, MH Southcentral Foundation residential psychiatric treatment center, match for
- 3 Bring the Kids Home \$7,000,000) is reappropriated to the Department of Health and Social
- 4 Services for relocation of the Nugen's Ranch residential treatment facility.
- 5 (b) An amount equal to federal receipts received directly by tribes for the Low
- 6 Income Home Energy Assistance Program during the fiscal year ending June 30, 2011, less
- 7 federal receipts received directly by tribes for the Low Income Home Energy Assistance
- 8 Program during the fiscal year ending June 30, 2012, not to exceed \$3,373,000, is
- 9 appropriated from the general fund to the Department of Health and Social Services, public
- assistance, energy assistance program, for grants to tribes for energy assistance under
- 11 AS 47.25.626 for the fiscal year ending June 30, 2012.
- 12 (c) If federal receipts appropriated in sec. 1 of this Act to the Department of Health
- and Social Services, public assistance, energy assistance program, for the fiscal year ending
- June 30, 2012, are not available to the state in the amount appropriated, the appropriation of
- 15 federal receipts is reduced by the unavailable amount, and the difference between the amount
- of federal receipts appropriated in sec. 1 of this Act and the amount received, not to exceed
- 17 \$4,627,000, is appropriated from the general fund to the Department of Health and Social
- 18 Services, public assistance, for the energy assistance program for the fiscal year ending
- 19 June 30, 2012.
- * Sec. 29. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) The
- sum of \$486,000 is appropriated from the general fund to the Department of Labor and
- Workforce Development, Alaska Workforce Investment Board, to offer, in cooperation with
- 23 the Department of Commerce, Community, and Economic Development, grants as authorized
- by AS 23.15.820(b) for training Alaskans in the film and television industry for the fiscal
- 25 years ending June 30, 2012, June 30, 2013, June 30, 2014, and June 30, 2015.
- 26 (b) Section 7, ch. 43, SLA 2010, page 28, lines 23 24, is amended to read:

27 APPROPRIATION OTHER

28 ITEMS FUNDS

29 AVTEC Culinary Academy 500,000 500,000

- 30 Equipment, Student Cafeteria
- 31 Remodeling, and Facility

- **Demolition** (HD 33-35)
- * Sec. 30. DEPARTMENT OF LAW. (a) The sum of \$9,000,000 is appropriated from the
- 3 general fund to the Department of Law, BP corrosion, to fund the costs of outside counsel,
- 4 document management, experts, and litigation in the British Petroleum Exploration (Alaska)
- 5 Inc., corrosion case for the fiscal years ending June 30, 2012, and June 30, 2013.
- 6 (b) The sum of \$3,000,000 is appropriated from the general fund to the Department of
- 7 Law, oil, gas, and mining, for outside counsel and experts for oil and gas matters, including
- 8 Point Thomson litigation, ongoing proceedings before the Federal Energy Regulatory
- 9 Commission on Trans Alaska Pipeline System tariff issues, and corporate income tax matters
- for the fiscal years ending June 30, 2012, and June 30, 2013.
- 11 (c) The sum of \$2,000,000 is appropriated from the general fund to the Department of
- Law, oil, gas, and mining, for outside counsel and experts for oil and gas matters, including
- 13 Point Thomson litigation, ongoing proceedings before the Federal Energy Regulatory
- 14 Commission on Trans Alaska Pipeline System tariff issues, and corporate income tax matters
- 15 for the fiscal years ending June 30, 2011, and June 30, 2012.
- * Sec. 31. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of
- \$4,000,000 is appropriated from the general fund to the Department of Military and Veterans'
- 18 Affairs for sustained maintenance and operations of the Alaska Aerospace Corporation and
- the Kodiak Launch Complex for the fiscal year ending June 30, 2012.
- * Sec. 32. DEPARTMENT OF NATURAL RESOURCES. The unexpended and
- unobligated balance, estimated to be \$456,317, of the appropriation made in sec. 1, ch. 82,
- 22 SLA 2006, page 77, lines 9 11 (Department of Natural Resources, Bristol Bay energy
- 23 development investigations \$750,000) is reappropriated to the Department of Natural
- 24 Resources for Alaska Peninsula energy development.
- * Sec. 33. DEPARTMENT OF PUBLIC SAFETY. The sum of \$1,356,550 is appropriated
- 26 from the general fund to the Department of Public Safety for Alaska Public Safety
- 27 information network migration.
- * Sec. 34. DEPARTMENT OF REVENUE. (a) The sum of \$100,000 is appropriated from
- 29 the dividend fund (AS 43.23.045(a)) to the Department of Revenue, permanent fund dividend
- 30 division, to provide programming staff with software training for the fiscal year ending
- 31 June 30, 2012.

1	(b) The unexpended and unobligated balance, not to exceed \$1,238,900, of the			
2	appropriation made in sec. 1, ch. 41, SLA 2010, page 39, line 27, and allocated on lines 31 -			ed on lines 31 -
3	32 (Department of Revenue, natural gas commercialization - \$1,550,000) is reappropriated to			appropriated to
4	the Department of Revenue, natural gas c	the Department of Revenue, natural gas commercialization, for the fiscal year ending June 30,		
5	2012.			
6	* Sec. 35. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)			
7	Section 14(<i>l</i>), ch. 14, SLA 2009, is amend	led to read:		
8	(<i>l</i>) The sum of $$4,250,0$	00 is appropriated f	from the Alaska	capital income
9	fund (AS 37.05.565) to the Department	artment of Transpor	tation and Public	c Facilities for
10	construction of a new Ketchikan	airport ferry to repla	ce the M/V Bob	Ellis <u>, mooring</u>
11	and transfer facility repairs, an	d M/V Oral Freema	an construction	costs incurred
12	before January 1, 2002.			
13	(b) Section 19, ch. 29, SLA 2008,	page 186, line 8, is a	mended to read:	
14	A	APPROPRIATION	GENERAL	OTHER
15		ITEMS	FUND	FUNDS
16	Transportation Projects	271,700,000	150,050,000	121,650,000
10	Transportation 110, cets	,,	100,000,000	
17	[GENERAL OBLIGATION BONDS]	,	100,000,000	[271,700,000]
17	[GENERAL OBLIGATION BONDS]	page 189, line 8, is a		[271,700,000]
17 18	[GENERAL OBLIGATION BONDS] (c) Section 20, ch. 29, SLA 2008,	page 189, line 8, is a	mended to read:	[271,700,000] 50,000
17 18 19	[GENERAL OBLIGATION BONDS] (c) Section 20, ch. 29, SLA 2008, 1004 Unrestricted General Fundamental Supplies the Control of th	page 189, line 8, is a	mended to read:	[271,700,000] <u>50,000</u> <u>50,000</u>
17 18 19 20	[GENERAL OBLIGATION BONDS] (c) Section 20, ch. 29, SLA 2008, 1004 Unrestricted General Fundamental Supplies the Control of th	page 189, line 8, is a nd Receipts	mended to read: 150,05 121,65	[271,700,000] <u>50,000</u> <u>50,000</u>
17 18 19 20 21	[GENERAL OBLIGATION BONDS] (c) Section 20, ch. 29, SLA 2008, 1004 Unrestricted General Function 1008 General Obligation Bonds	page 189, line 8, is a nd Receipts page 190, line 5, is a	mended to read: 150,05 121,65	[271,700,000] 50,000 50,000 00,000]
17 18 19 20 21 22	[GENERAL OBLIGATION BONDS] (c) Section 20, ch. 29, SLA 2008, 1004 Unrestricted General Function 1008 General Obligation Bonds (d) Section 21, ch. 29, SLA 2008,	page 189, line 8, is a nd Receipts page 190, line 5, is a	mended to read: 150,05 121,65 [271,70] amended to read:	[271,700,000] 50,000 50,000 00,000] 50,000
17 18 19 20 21 22 23	(c) Section 20, ch. 29, SLA 2008, 1004 Unrestricted General Fur 1008 General Obligation Bonds (d) Section 21, ch. 29, SLA 2008, 1004 Unrestricted General Fur	page 189, line 8, is a nd Receipts page 190, line 5, is a	mended to read: 150,05 121,65 [271,70 amended to read: 150,05	[271,700,000] 50,000 50,000 00,000] 50,000
17 18 19 20 21 22 23 24	(c) Section 20, ch. 29, SLA 2008, 1004 Unrestricted General Fur 1008 General Obligation Bonds (d) Section 21, ch. 29, SLA 2008, 1004 Unrestricted General Fur	page 189, line 8, is and Receipts page 190, line 5, is and Receipts	mended to read: 150,05 121,65 [271,70 amended to read: 150,05 \$150,05	[271,700,000] 50,000 50,000 50,000 50,000 [\$0]
17 18 19 20 21 22 23 24 25	[GENERAL OBLIGATION BONDS] (c) Section 20, ch. 29, SLA 2008, 1004 Unrestricted General Function 1008 General Obligation Bonds (d) Section 21, ch. 29, SLA 2008, 1004 Unrestricted General Function 1004 Unrestricted General Function 1004 Funds***	page 189, line 8, is a nd Receipts page 190, line 5, is a nd Receipts	mended to read: 150,05 121,65 [271,70 amended to read: 150,05 \$150,05	[271,700,000] 50,000 50,000 50,000 50,000 [\$0]
17 18 19 20 21 22 23 24 25 26	(c) Section 20, ch. 29, SLA 2008, 1004 Unrestricted General Function 1008 General Obligation Bonds (d) Section 21, ch. 29, SLA 2008, 1004 Unrestricted General Function 1004 Unrestricted Ge	page 189, line 8, is a nd Receipts page 190, line 5, is a nd Receipts	mended to read: 150,05 121,65 [271,70 amended to read: 150,05 \$150,05	[271,700,000] 50,000 50,000 50,000 [\$0]
17 18 19 20 21 22 23 24 25 26 27	(c) Section 20, ch. 29, SLA 2008, 1004 Unrestricted General Function 1008 General Obligation Bonds (d) Section 21, ch. 29, SLA 2008, 1004 Unrestricted General Function 1008 General Function 1008 General Function 1004 Unrestricted General Function 1004 Unrest	page 189, line 8, is a nd Receipts page 190, line 5, is a nd Receipts	mended to read: 150,05 121,65 [271,70 amended to read: 150,05 \$150,05	[271,700,000] 50,000 50,000 50,000 [\$0] :: 50,000 00,000
17 18 19 20 21 22 23 24 25 26 27 28	(c) Section 20, ch. 29, SLA 2008, 1004 Unrestricted General Function 1008 General Obligation Bonds (d) Section 21, ch. 29, SLA 2008, 1004 Unrestricted General Function 1008 General Function 1008 General Function 1004 Unrestricted General Function 1004 Unrest	page 189, line 8, is a nd Receipts page 190, line 5, is a nd Receipts page 190, line 11, is nd Receipts	mended to read: 150,05 121,65 [271,70 amended to read: 150,05 \$150,05 amended to read 150,05 [315,05	[271,700,000] 50,000 50,000 50,000 [\$0] :: 50,000 00,000 50,000

- 1 reconstruction Klatt Road to High View Drive \$7,000,000) is reappropriated to the
- 2 Department of Transportation and Public Facilities for Johns Road upgrade and reconstruction
- 3 from Klatt Road to High View Drive.
- 4 (g) The unexpended and unobligated balance, estimated to be \$1,000,000, of the
- 5 appropriation made in sec. 13, ch. 29, SLA 2008, page 109, lines 10 13 (Anchorage, Johns
- 6 Road upgrade/reconstruction (RTP) Klatt Road to High View Drive \$1,000,000) is
- 7 reappropriated to the Department of Transportation and Public Facilities for Johns Road
- 8 upgrade and reconstruction from Klatt Road to High View Drive.
- 9 (h) The unexpended and unobligated balance, estimated to be \$9,600,000, of the
- 10 appropriation made in sec. 10, ch. 43, SLA 2010, page 64, lines 9 13 (Anchorage,
- 11 Anchorage Metropolitan Area Transportation Solutions (AMATS) matching funding -
- \$10,000,000) is reappropriated to the Department of Transportation and Public Facilities for
- 13 Anchorage area transportation improvements.
- 14 (i) Section 7, ch. 43, SLA 2010, page 47, lines 8 10, is amended to read:
- 15 ALLOCATIONS
- 16 Fairbanks South 1,710,000
- 17 Cushman Mitchell
- Expressway to **Sanduri**
- 19 **Street** [VAN HORN]
- 20 (HD 7-11)
- * Sec. 36. OFFICE OF THE GOVERNOR. (a) The sum of \$26,100 is appropriated from the
- 22 general fund to the Office of the Governor, executive office, to fund the 2011 State Officers
- 23 Compensation Commission recommendations for the fiscal year ending June 30, 2012.
- 24 (b) The sum of \$19,600 is appropriated from the general fund to the Office of the
- 25 Governor, Office of the Lieutenant Governor, to fund the 2011 State Officers Compensation
- 26 Commission recommendations for the fiscal year ending June 30, 2012.
- 27 (c) The unexpended and unobligated general fund balances of the appropriations
- 28 made in sec. 1, ch. 41, SLA 2010, page 17, line 6 (Office of the Governor,
- commissions/special offices \$3,121,900); sec. 1, ch. 41, SLA 2010, page 17, line 9 (Office
- 30 of the Governor, executive operations \$12,999,200); sec. 1, ch. 41, SLA 2010, page 17, lines
- 31 14 15 (Office of the Governor, state facilities rent \$998,300); sec. 1, ch. 41, SLA 2010,

- 1 page 17, lines 19 20 (Office of the Governor, office of management and budget -
- 2 \$2,596,500); and sec. 1, ch. 41, SLA 2010, page 17, line 23 (Office of the Governor, elections
- 3 \$7,859,600) are reappropriated to the Office of the Governor for operating expenses for the
- 4 fiscal year ending June 30, 2012.
- * Sec. 37. HOUSE DISTRICT 2. (a) Section 1, ch. 3, FSSLA 2005, page 66, lines 23 28,
- 6 is amended to read:
- 7 APPROPRIATION GENERAL
- 8 ITEMS FUND
- 9 Petersburg: North Harbor Deferred 2,500,000 2,500,000
- 10 Maintenance, Replacement, and
- 11 Transfer (HD 2)
- 12 In order to expend this appropriation, the City of Petersburg must enter into an agreement
- with the Department of Transportation and Public Facilities and accept full responsibility for
- ownership and maintenance of the North Harbor by January 1, 2006.
- 15 (b) Section 4, ch. 15, SLA 2009, page 46, lines 24 25, is amended to read:
- 16 APPROPRIATION OTHER
- 17 ITEMS FUNDS
- 18 Wrangell **Street**, [STIKINE AVENUE] 390,000 390,000
- 19 Sidewalk, and Infrastructure
- 20 <u>Improvements</u> [EXTENSION] (HD 2)
- * Sec. 38. HOUSE DISTRICT 5. (a) The unexpended and unobligated balance, estimated to
- 22 be \$200,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 16,
- as amended by sec. 41(b), ch. 43, SLA 2010 (Craig, fish processing capacity and community
- 24 cold storage) is reappropriated to the Department of Commerce, Community, and Economic
- 25 Development for payment as a grant under AS 37.05.315 to the City of Craig for
- 26 reimbursement of 2008 and 2009 expenditures for Craig cold storage.
- 27 (b) Section 7, ch. 43, SLA 2010, page 24, lines 18 19, is amended to read:
- 28 ALLOCATIONS
- 29 Haines Lilly Lake 1,117,550
- 30 Transmission Line
- 31 <u>and Crystal Cathedral</u>

Water System Tie-In

2 (HD 5)

- * Sec. 39. HOUSE DISTRICT 6. (a) The unexpended and unobligated balances, estimated
- 4 to be a total of \$23,041, of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96,
- 5 line 30 (Slana League, community projects and improvements \$27,263) and sec. 8(a)(26),
- 6 ch. 159, SLA 2004 (Slana League, community projects and improvements \$58,830) are
- 7 reappropriated to the Department of Commerce, Community, and Economic Development for
- 8 payment as a grant under AS 37.05.316 to the Northway Village Council for community
- 9 projects, equipment, and improvements.
- 10 (b) The unexpended and unobligated balance, estimated to be \$40,000, of the
- appropriation made in sec. 1, ch. 3, FSSLA 2005, page 18, lines 25 27 (Marshall,
- community center renovation \$40,000) is reappropriated to the Department of Commerce,
- 13 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
- 14 City of Marshall for community projects, equipment, and improvements.
- * Sec. 40. HOUSE DISTRICTS 7 11. (a) Section 7, ch. 43, SLA 2010, page 36, lines 3 5,
- is amended to read:
- 17 APPROPRIATION GENERAL
- 18 ITEMS FUND
- 19 Chena Small Tracts Road **Bicycle and** 150,000 150,000
- 20 **Pedestrian Facility** [MULTI-USE
- 21 PATH DESIGN AND PLANNING
- 22 (HD 7-11)
- 23 (b) The unexpended and unobligated balances, estimated to be a total of \$107,107, of
- 24 the appropriations made in sec. 1, ch. 82, SLA 2006, page 36, lines 12 16 (Fairbanks North
- 25 Star Borough, FNSB School District, Lathrop High School stadium bleachers purchase -
- 26 \$99,000) and sec. 13, ch. 29, SLA 2008, page 123, lines 14 17 (Fairbanks North Star
- 27 Borough, North Pole Middle School replacement of chalk boards \$30,000) are
- 28 reappropriated to the Department of Commerce, Community, and Economic Development for
- 29 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for deferred
- 30 maintenance of the Stampede Room in the Pioneer Museum at Pioneer Park.
- 31 (c) The unexpended and unobligated balance, estimated to be \$50,000, of the

- appropriation made in sec. 1, ch. 82, SLA 2006, page 35, lines 15 18 (Fairbanks North Star
- 2 Borough, Steamboat Landing Freeman Road culvert project \$50,000) is reappropriated to
- 3 the Department of Commerce, Community, and Economic Development for payment as a
- 4 grant under AS 37.05.316 to the Fairbanks Soil and Water Conservation District for the
- 5 Chena Slough project.
- 6 (d) The unexpended and unobligated balance, estimated to be \$19,851, of the
- 7 appropriation made in sec. 10, ch. 43, SLA 2010, page 93, lines 20 22 (Juneau, Arctic
- 8 Winter Games bid planning and submission \$50,000) is reappropriated to the Department of
- 9 Commerce, Community, and Economic Development for payment as a grant under
- AS 37.05.315 to the Fairbanks North Star Borough for the Arctic Winter Games.
- 11 (e) The unexpended and unobligated balance, estimated to be \$61,600, of the
- appropriation made in sec. 1, ch. 30, SLA 2007, page 13, lines 25 28 (Cold Climate Housing
- Research Center, wood-fire CHP demonstration project \$100,000) is reappropriated to the
- 14 Department of Commerce, Community, and Economic Development for payment as a grant
- under AS 37.05.316 to the Cold Climate Housing Research Center for a thermal storage tank
- 16 for a wood stove demonstration project.
- 17 (f) The unexpended and unobligated balance, estimated to be \$461,000, of the
- appropriation made in sec. 13, ch. 43, SLA 2010, page 136, lines 29 32 (Morris Thompson
- 19 Cultural and Visitors Center, Gateway exhibit completion \$500,000) is reappropriated to the
- 20 Department of Commerce, Community, and Economic Development for payment as a grant
- 21 under AS 37.05.316 to the Morris Thompson Cultural and Visitors Center for operations and
- Gateway exhibit completion for the fiscal years ending June 30, 2012, June 30, 2013, and
- 23 June 30, 2014.
- 24 (g) The unexpended and unobligated balances, estimated to be a total of \$52,080, of
- 25 the appropriations made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 8, as amended by sec.
- 26 46(a), ch. 82, SLA 2006 (Fairbanks North Star Borough, Two Rivers Elementary School
- 27 gymnasium improvements) and sec. 46(c), ch. 82, SLA 2006 (Fairbanks North Star Borough,
- 28 Two Rivers Elementary School gym improvements) are reappropriated to the Department of
- 29 Commerce, Community, and Economic Development for payment as a grant under
- 30 AS 37.05.316 to the Pleasant Valley Community Association for construction of a community
- 31 center.

- * Sec. 41. HOUSE DISTRICT 12. (a) The unexpended and unobligated balance, estimated
- 2 to be \$800,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 87, lines 27 29
- 3 (Delta Junction, school district wood chip heating system project \$800,000) is
- 4 reappropriated to the Department of Commerce, Community, and Economic Development for
- 5 payment as a grant under AS 37.05.316 to the Delta-Greely School District for the school
- 6 district wood chip heating system project.
- 7 (b) The unexpended and unobligated balance, estimated to be \$750,000, of the
- 8 appropriation made in sec. 4, ch. 15, SLA 2009, page 47, lines 11 12, and allocated on page
- 9 48, lines 15 16 (Department of Transportation and Public Facilities, cruise ship-related
- projects, Valdez, Hazlet Drive sidewalk \$750,000) is reappropriated to the Department of
- 11 Transportation and Public Facilities to improve the pedestrian environment and access along
- 12 Hazlet Drive in Valdez and adjacent cruise ship dock upland areas and parks, which may
- include decorative street lighting, interpretive signage, trails, benches, landscaping, or other
- 14 aesthetic amenities.
- * Sec. 42. HOUSE DISTRICTS 13 16. (a) The unexpended and unobligated balances,
- estimated to be a total of \$1,835,000, of the appropriations made in sec. 1, ch. 82, SLA 2006,
- page 34, lines 19 22 (Wasilla, Palmer-Wasilla water improvements, phase 3, and Bumpus
- 18 Well No. 2 \$500,000), sec. 46, ch. 29, SLA 2008 (Wasilla, Garden Terrace water main
- extension project), and sec. 13, ch. 29, SLA 2008, page 139, lines 7 9, and allocated on page
- 20 140, lines 27 28 (Wasilla, Mission Hills water extension \$724,500) are reappropriated to
- 21 the Department of Commerce, Community, and Economic Development for payment as a
- 22 grant under AS 37.05.315 to the City of Wasilla for a downtown water station.
- 23 (b) The unexpended and unobligated balance, estimated to be \$1,586,191, of the
- 24 appropriation made in sec. 42(f), ch. 3, FSSLA 2005 (Matanuska-Susitna Borough, Point
- 25 MacKenzie port development and associated rail line improvements) is reappropriated to the
- Department of Commerce, Community, and Economic Development for payment as a grant
- 27 under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port
- development and associated rail line improvements.
- 29 (c) The unexpended and unobligated balance, estimated to be \$66,900, of the
- appropriation made in sec. 1, ch. 61, SLA 2001, page 56, lines 9 11 (Matanuska-Susitna
- 31 Borough, Hatcher Pass water and electric distribution \$175,000) is reappropriated to the

- 1 Department of Commerce, Community, and Economic Development for payment as a grant
- 2 under AS 37.05.315 to the Matanuska-Susitna Borough for construction of the Hatcher Pass
- 3 ski area.
- 4 (d) The unexpended and unobligated balance of the appropriation made in sec. 26(a),
- 5 ch. 15, SLA 2009 (Wasilla, Lucille Street rehabilitation and improvements) is reappropriated
- 6 to the Department of Commerce, Community, and Economic Development for payment as a
- 7 grant under AS 37.05.315 to the City of Wasilla for street and road improvements.
- 8 (e) The unexpended and unobligated balance, estimated to be \$2,000,000, of the
- 9 appropriation made in sec. 1, ch. 82, SLA 2006, page 86, line 32, through page 87, line 3
- 10 (Department of Transportation and Public Facilities, Parks Highway Frontage Road
- realignment at Seward Meridian \$2,000,000) is reappropriated to the Department of
- 12 Commerce, Community, and Economic Development for payment as a grant under
- AS 37.05.315 to the Matanuska-Susitna Borough for Parks Highway Frontage Road and
- intersection improvements at Trunk Road.
- * Sec. 43. HOUSE DISTRICT 15. The unexpended and unobligated balance, estimated to
- 16 be \$20,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 35, lines 26 28
- 17 (Upper Susitna Seniors, Inc., outside storage building \$20,000) is reappropriated to the
- 18 Department of Commerce, Community, and Economic Development for payment as a grant
- under AS 37.05.316 to the Upper Susitna Seniors, Inc., for a support structure for the senior
- 20 center and an emergency shelter.

- * Sec. 44. HOUSE DISTRICT 17. Section 27, ch. 15, SLA 2009, is amended to read:
- Sec. 27. HOUSE DISTRICT 17. The unexpended and unobligated balance of
- 23 that portion of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 56, line
- 24 10, and allocated on lines 11 13, that was reappropriated by sec. 57(b), ch. 159, SLA
- 25 2004 (Eagle River Veterans, Eagle River Veterans Memorial Museum land acquisition
- and building construction) is reappropriated to the Department of Commerce,
- Community, and Economic Development for payment as a grant under AS 37.05.316
- 28 to the Alaska Veterans Museum to lease facilities to display museum artifacts [FOR
- 29 LAND ACQUISITION, BUILDING CONSTRUCTION, OR RENOVATION OF AN
- 30 EXISTING STRUCTURE TO HOUSE THE MUSEUM].
- * Sec. 45. HOUSE DISTRICTS 17 32. (a) Section 10, ch. 43, SLA 2010, page 73, lines 9 -

1	14, is amended to read:		
2	APPROPRIATION	GENERAL	
3	ITEMS	FUND	
4	Anchorage - Kasuun 20,000	20,000	
5	Elementary School Computer Lab		
6	Equipment and Software		
7	[DIGITAL PROJECTORS]		
8	(HD 17-32)		
9	Anchorage - Kasuun 25,000	25,000	
10	Elementary School Computer Lab		
11	Equipment and Software		
12	[LAPTOP COMPUTERS]		
13	(HD 17-32)		
14	(b) Section 13, ch. 29, SLA 2008, page 107, lines 11 - 13, is amended	to read:	
15	APPROPRIATION	OTHER	
16	ITEMS	FUNDS	
17	Anchorage - Fire Department 4,500,000	4,500,000	
18	Station 5 New Construction		
19	[RENOVATION] (HD 17-32)		
20	(c) The unexpended and unobligated balance, estimated to be	\$20,000, of the	
21	appropriation made in sec. 13, ch. 11, SLA 2008, page 62, lines 29 - 33 (Anchorage Parks		
22	Foundation, safety improvements: I Street stairway access to Valley of the Moon Park -		
23	\$20,000) is reappropriated to the Department of Commerce, Community, and Economic		
24	Development for payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation		
25	for renovation of Minnesota Park.		
26	(d) The unexpended and unobligated balance, estimated to be \$	500,000, of the	
27	appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines 4 - 6 (Department of		
28	Transportation and Public Facilities, northern access to university medical district study -		
29	\$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic		
30	Development for payment as a grant under AS 37.05.315 to the Municipality	ty of Anchorage	
21	C. I. A. TAN I Division Division of the Control of	• . •	

for updates to the U-Med District Plan, a parking utilization study, and associated costs to

- manage the planning process.
- 2 (e) The unexpended and unobligated balance, estimated to be \$46,000, of the
- 3 appropriation made in sec. 13, ch. 29, SLA 2008, page 103, lines 10 15 (Anchorage,
- 4 Salvation Army Clitheroe Center, retrofit facility for secure treatment of chronic substance
- 5 abusers \$435,000) is reappropriated to the Department of Commerce, Community, and
- 6 Economic Development for payment as a grant under AS 37.05.315 to the Municipality of
- 7 Anchorage for renovations or retrofits to the Salvation Army's Clitheroe Center and Secure
- 8 Treatment Unit, including design, construction, and installation of a water filtration system.
- 9 (f) The unexpended and unobligated balance, estimated to be \$29,850, of the
- appropriation made in sec. 10, ch. 43, SLA 2010, page 84, lines 6 8 (Anchorage, Taku
- 11 Elementary School wireless Internet access \$30,000) is reappropriated to the Department of
- 12 Commerce, Community, and Economic Development for payment as a grant under
- 13 AS 37.05.315 to the Municipality of Anchorage for Taku Elementary School technology
- 14 upgrades.

15 (g) Section 10, ch. 43, SLA 2010, page 70, lines 26 - 27, is amended to read:

16 APPROPRIATION GENERAL

17 ITEMS FUND

18 Anchorage - Fire Station #9 5,000,000 5,000,000

19 Remodel or Reconstruction

- 20 (HD 17-32)
- 21 (h) The unexpended and unobligated balance, not to exceed \$500,000, of the
- 22 appropriation made in sec. 13, ch. 43, SLA 2010, page 135, lines 13 16 (Kincaid Project
- 23 Group, Inc., recreation and cultural enhancements \$2,000,000) is reappropriated to the
- 24 Department of Commerce, Community, and Economic Development for payment as a grant
- 25 under AS 37.05.315 to the Municipality of Anchorage for the following projects in the order
- 26 listed:
- 27 (1) costs to remediate the former biathlon range at Kincaid Park;
- 28 (2) satisfy claims related to the former biathlon range at Kincaid Park;
- 29 (3) recreational and cultural enhancements at Kincaid Park.
- * Sec. 46. HOUSE DISTRICTS 33 35. (a) The unexpended and unobligated balance, not
- 31 to exceed \$761,650, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 -

- 1 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development
- 2 District, Cook Inlet tidal power analysis) is reappropriated to the Department of Commerce,
- 3 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
- 4 City of Kenai for Kenai industrial park development.
- 5 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
- 6 82, SLA 2006, page 4, lines 12 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai
- 7 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after
- 8 the appropriation made in (a) of this section, not to exceed \$125,000, is reappropriated to the
- 9 Department of Commerce, Community, and Economic Development for payment as a grant
- under AS 37.05.316 to the Kenai Peninsula Economic Development District for the Kenai
- 11 Peninsula Construction Academy facility.
- 12 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
- 13 82, SLA 2006, page 4, lines 12 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai
- 14 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after
- the appropriations made in (a) and (b) of this section, not to exceed \$75,000, is reappropriated
- 16 to the Department of Commerce, Community, and Economic Development for payment as a
- 17 grant under AS 37.05.316 to the Kenai Peninsula Economic Development District for facility
- and utility upgrades.
- 19 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
- 20 82, SLA 2006, page 4, lines 12 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai
- 21 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after
- 22 the appropriations made in (a) (c) of this section, not to exceed \$100,000, is reappropriated
- 23 to the Department of Commerce, Community, and Economic Development for payment as a
- 24 grant under AS 37.05.315 to the City of Kenai for Kenai Spur Road bike path repairs.
- 25 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
- 26 82, SLA 2006, page 4, lines 12 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai
- 27 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after
- 28 the appropriations made in (a) (d) of this section, not to exceed \$570,000, is reappropriated
- 29 to the Department of Commerce, Community, and Economic Development for payment as a
- grant under AS 37.05.315 to the City of Soldotna for a traffic light at Birch Street.
- 31 (f) The unexpended and unobligated balance, not to exceed \$150,000, of the

- appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 7 (Kenai Peninsula
- 2 Borough, North Spur Highway extension \$300,000) is reappropriated to the Department of
- 3 Commerce, Community, and Economic Development for payment as a grant under
- 4 AS 37.05.315 to the Kenai Peninsula Borough for tanker and pumper replacements for the
- 5 Nikiski Fire Service Area.
- 6 (g) The unexpended and unobligated balance, not to exceed \$150,000, of the
- 7 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 7 (Kenai Peninsula
- 8 Borough, North Spur Highway extension \$300,000) is reappropriated to the Department of
- 9 Commerce, Community, and Economic Development for payment as a grant under
- AS 37.05.315 to the Kenai Peninsula Borough for the North Peninsula Recreation Service
- 11 Area community playground.
- (h) If the amount available for appropriation in (f) and (g) of this section is less than
- \$300,000, the appropriations made in (f) and (g) of this section shall be reduced in proportion
- to the amount of the shortfall.
- * Sec. 47. HOUSE DISTRICTS 35 36. (a) The unexpended and unobligated balance,
- estimated to be \$18,851, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25,
- 17 lines 13 16 (Kenai Peninsula Borough, Seward elementary gym floor and carpet replacement
- 18 \$170,000) is reappropriated to the Department of Commerce, Community, and Economic
- 19 Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for
- 20 SMART boards for William H. Seward Elementary School.
- 21 (b) The unexpended and unobligated balance, estimated to be \$1,992,000, of the
- 22 appropriation made in sec. 4, ch. 15, SLA 2009, page 45, lines 24 26 (Seward, dredging
- cruise ship berthing basins and approaches \$4,500,000) is reappropriated to the Department
- 24 of Commerce, Community, and Economic Development for payment as a grant under
- 25 AS 37.05.315 to the City of Seward for construction of a new water storage tank and
- 26 improving restrooms in the Seward harbor area.
- 27 (c) The unexpended and unobligated balance, estimated to be \$118,200, of the
- 28 appropriation made in sec. 13, ch. 43, SLA 2010, page 140, lines 5 8 (Senior Citizens of
- 29 Kodiak, Inc., fire sprinkler system replacement \$118,200) is reappropriated to the
- 30 Department of Commerce, Community, and Economic Development for payment as a grant
- 31 under AS 37.05.316 to Senior Citizens of Kodiak, Inc., for fire sprinkler system emergency

- 1 replacement debt reimbursement incurred before July 1, 2010.
- 2 (d) The unexpended and unobligated balances, estimated to be a total of \$2,000,000,
- 3 of the appropriations made in sec. 10, ch. 29, SLA 2008, page 35, lines 13 16 (Alaska
- 4 Community Foundation, Jesse Lee Home stabilization project \$500,000) and sec. 13, ch. 43,
- 5 SLA 2010, page 116, lines 12 15 (Alaska Community Foundation, Jesse Lee Home
- 6 restoration \$1,500,000) are reappropriated to the Department of Commerce, Community,
- 7 and Economic Development for payment as a grant under AS 37.05.316 to the Friends of
- 8 Jesse Lee Home for the Jesse Lee Home stabilization project.
- 9 * Sec. 48. HOUSE DISTRICT 36. Section 10, ch. 43, SLA 2010, page 103, lines 30 31, is
- 10 amended to read:

11 APPROPRIATION GENERAL

12 ITEMS FUND

13 Old Harbor - City Dock 3,100,000 3,100,000

- 14 Reconstruction and Old
- 15 **Harbor Airport Extension**
- 16 **<u>Project</u>** (HD 36)
- * Sec. 49. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance, estimated
- 18 to be \$150,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 105, lines 22 -
- 19 24 (Saint George, purchase vacuum sewage pumper truck \$150,000) is reappropriated to the
- 20 Department of Commerce, Community, and Economic Development for payment as a grant
- 21 under AS 37.05.315 to the City of Saint George for community facilities, equipment
- 22 upgrades, and community infrastructure development.
- 23 (b) Section 13, ch. 29, SLA 2008, page 131, lines 29 31, is amended to read:
- 24 APPROPRIATION OTHER
- 25 ITEMS FUNDS
- 26 Sand Point School Loop 1,000,000 1,000,000
- 27 Road Reconstruction Phase I
- 28 and Other Local Road
- 29 **Improvements** (HD 37)
- * Sec. 50. HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, as amended by sec. 54,
- 31 ch. 43, SLA 2010, is amended to read:

(c) The unexpended and unobligated balances, estimated to be a total of \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements -\$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements -\$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 -31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements -\$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to use wood as a heating source for the fiscal year ending June 30, **2012** [2011].

* Sec. 51. HOUSE DISTRICT 39. The unexpended and unobligated balance, estimated to be \$100,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 54, lines 11 - 12

- 27 (Emmonak, city street lighting \$100,000) is reappropriated to the Department of Commerce,
- 28 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
- 29 City of Emmonak for the purchase of heavy equipment.
- * Sec. 52. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section
- 31 56(b), ch. 43, SLA 2010, is amended to read:

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- (b) The unexpended and unobligated balance, not to exceed \$750,000, of the appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit Committee \$19,501,800) is reappropriated to the Legislative Council to conduct for the legislature an independent third-party scientific and multidisciplinary study of statutory and permitting requirements and processes related to [THE POTENTIAL] large mine development in the state [THE BRISTOL BAY DRAINAGE] for the fiscal years [YEAR] ending June 30, 2011, June 30, 2012, June 30, 2013, and June 30, 2014.
- (b) The unexpended and unobligated balance, not to exceed \$2,120,000, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 33 (Legislative Council \$36,425,700) is reappropriated to the Legislative Council for repair, remodeling, and technology improvements of legislative buildings and facilities.
- (c) The unexpended and unobligated balance, not to exceed \$900,000, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27 (Budget and Audit Committee \$18,911,100) is reappropriated to the Legislative Budget and Audit Committee for operating expenses for the fiscal year ending June 30, 2012.
- (d) The unexpended and unobligated balance, after the appropriation made in (c) of this section, not to exceed \$300,000, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27 (Budget and Audit Committee \$18,911,100) is reappropriated to the House Rules Committee for the September 2011 Energy Council meeting to be held in Anchorage.
- (e) The unexpended and unobligated balance, after the appropriations made in (c) and (d) of this section, not to exceed \$300,000, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27 (Budget and Audit Committee \$18,911,100) is reappropriated to the Office of the Speaker of the House of Representatives for the August 2012 National Speaker's Conference to be held in Anchorage.
- (f) The unexpended and unobligated balance, after the appropriations made in (c) (e) of this section, estimated to be \$1,300,000, of that portion of the appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27, and allocated on page 46, line 29 (Budget and Audit Committee, Legislative Finance \$8,341,200) that was directed by the Legislative Budget and Audit Committee to the account in the legislative finance division for house finance is reappropriated to the Legislative Budget and Audit Committee for house finance for operating

- expenses for the fiscal year ending June 30, 2012.
- 2 (g) The unexpended and unobligated balance, after the appropriations made in (c) (f)
- of this section, estimated to be \$1,400,000, of that portion of the appropriation made in sec. 1,
- 4 ch. 41, SLA 2010, page 46, line 27, and allocated on page 46, line 29 (Legislative Finance -
- 5 \$8,341,200) that was directed by the Legislative Budget and Audit Committee to the account
- 6 in the legislative finance division for senate finance is reappropriated to the Legislative
- 7 Budget and Audit Committee for senate finance for operating expenses for the fiscal year
- 8 ending June 30, 2012.

- 9 (h) The unexpended and unobligated balance of that portion of the appropriation
- made in sec. 1, ch. 41, SLA 2010, page 47, line 11 (Legislative Operating Budget -
- \$11,800,100) that was directed to house operating expenses is reappropriated to the legislative
- operating budget for house operating expenses for the fiscal year ending June 30, 2012.
- 13 (i) The unexpended and unobligated balance, not to exceed \$500,000, of the
- appropriation made in sec. 56(c), ch. 43, SLA 2010 (Legislative Budget and Audit Committee
- 15 electrical power procurement practices study and design) is reappropriated to the
- Department of Commerce, Community, and Economic Development for payment as a grant
- under AS 37.05.315 to the Municipality of Anchorage for the municipality's share of a U.S.
- Army Corps of Engineers study to determine the composition and consistency of the Point
- Mackenzie shoal and to provide direction for a long-term solution to the problems posed by
- 20 the growth of the shoal, for the fiscal year ending June 30, 2012.
- * Sec. 53. STATUTORY BUDGET RESERVE FUND. (a) The sum of \$50,000,000 is
- appropriated from the general fund to the statutory budget reserve fund (AS 37.05.540).
- 23 (b) The sum of \$50,000,000 is appropriated from the general fund to the statutory
- 24 budget reserve fund (AS 37.05.540).
- * Sec. 54. Section 13(g), CCS HB 108, Twenty-Seventh Alaska State Legislature, is
- 26 repealed.
- * Sec. 55. LAPSE. (a) The appropriations made in secs. 22, 26(a), 26(b), 27(a), 28(a), 32,
- 28 33, 35(f), 35(g), 35(h), 39(a), 40(c), 40(e), 40(g), 41, 43, 45(c), 46(b), 46(c), 47(c), 47(d), and
- 29 52(b) of this Act are for capital projects and lapse under AS 37.25.020.
- 30 (b) The appropriations made in secs. 19, 20, 21(1), and 53 of this Act are for the
- 31 capitalization of funds and do not lapse.

- 1 (c) The appropriation made in sec. 44 of this Act lapses June 30, 2016.
- 2 (d) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
- 3 capital project, unless specifically identified in this Act as an operating grant, and lapses
- 4 under AS 37.25.020 unless otherwise stated or designated for a fiscal year.
- * Sec. 56. RETROACTIVITY. Section 33 of this Act is retroactive to January 1, 2011.
- * Sec. 57. CONTINGENCIES. (a) The appropriation made in sec. 17(a) of this Act is
- 7 contingent on the state bond committee's certifying the amount required for the defeasance of
- 8 the callable bonds.
- 9 (b) The appropriations made in sec. 35(b) (e) of this Act are contingent on the state
- 10 bond committee's certifying to the office of management and budget that the entire
- \$121,650,000 of State of Alaska Series 2009A general obligation bond proceeds to the
- 12 Department of Transportation and Public Facilities have been expended.
- * **Sec. 58.** Sections 13, 23, 24(a), 26(d), 29(b), 30(c), 32, 33, 34(b), 35(i), 37, 38(b), 40(a),
- 44, 45(a), 45(b), 45(g), 48, 49(b), 50, 54, and 56 of this Act take effect May 17, 2011.
- * Sec. 59. Sections 20(d), 26(a) (c), 27(a), 28(a), 35(a), 35(f), 35(g), 35(h), 36(c), 38(a),
- 16 39, 40(b) (g), 41 43, 45(c) (f), 45(h), 46, 47, 49(a), 51, 52, and 53(a) of this Act take
- 17 effect June 30, 2011.
- * Sec. 60. Except as provided in secs. 58 and 59 of this Act, this Act takes effect July 1,
- 19 2011.