



# LAWS OF ALASKA

2011

FIRST SPECIAL SESSION

**Source**  
CCS HB 108

**Chapter No.**  
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## AN ACT

Making appropriations for the operating and loan program expenses of state government and for certain programs, capitalizing funds, amending appropriations, and making reappropriations; and providing for an effective date.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1



**AN ACT**

1 Making appropriations for the operating and loan program expenses of state government and  
2 for certain programs, capitalizing funds, amending appropriations, and making  
3 reappropriations; and providing for an effective date.

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 3 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2011 and ending June 30, 2012, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	<b>Department of Administration</b>	*****
	*****	*****	
<b>Centralized Administrative</b>	<b>76,960,000</b>	<b>16,465,100</b>	<b>60,494,900</b>

**Services**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of inter-agency receipts appropriated in sec. 1, ch. 41, SLA 2010, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	1,695,300
Hearings	
DOA Leases	1,814,900
Office of the Commissioner	2,313,700

Of the funding appropriated to the Office of the Commissioner, \$1,328,200 shall be distributed to state departments and agencies in order to pay service costs charged by the Department of Administration in FY12, primarily for Personnel and Enterprise Technology Services.

Administrative Services	2,479,800
DOA Information	1,329,000
Technology Support	
Finance	9,245,200
E-Travel	2,919,200
Personnel	17,051,300

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Labor Relations	1,378,100	
4	Purchasing	1,336,600	
5	Property Management	1,014,400	
6	Central Mail	3,549,100	
7	Centralized Human	281,700	
8	Resources		
9	Retirement and Benefits	15,072,300	
10	Health Plans	15,100,400	
11	Administration		
12	Labor Agreements	50,000	
13	Miscellaneous Items		
14	Centralized ETS Services	338,200	
15	Unallocated Reduction	-9,200	
16	<b>Leases</b>	<b>48,851,200</b>	<b>89,800</b>
17	The amount appropriated by this appropriation includes the unexpended and unobligated		
18	balance on June 30, 2011, of inter-agency receipts appropriated in sec. 1, ch. 41, SLA 2010,		
19	page 3, line 10, and collected in the Department of Administration's federally approved cost		
20	allocation plans.		
21	Leases	47,532,700	
22	Lease Administration	1,318,500	
23	<b>State Owned Facilities</b>	<b>19,544,200</b>	<b>1,488,300</b>
24	Facilities	17,147,200	
25	Facilities Administration	1,554,900	
26	Non-Public Building Fund	842,100	
27	Facilities		
28	<b>Administration State</b>	<b>1,538,800</b>	<b>1,468,600</b>
29	<b>Facilities Rent</b>		<b>70,200</b>
30	Administration State	1,538,800	
31	Facilities Rent		
32	<b>Special Systems</b>	<b>2,298,100</b>	<b>2,298,100</b>
33	Unlicensed Vessel	50,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Participant Annuity		
4	Retirement Plan		
5	Elected Public Officers	2,248,100	
6	Retirement System Benefits		
7	<b>Enterprise Technology</b>	<b>46,883,600</b>	<b>8,420,100</b>
8	<b>Services</b>		<b>38,463,500</b>
9	State of Alaska	5,659,300	
10	Telecommunications System		
11	Alaska Land Mobile Radio	1,150,000	
12	It is the intent of the legislature that the Commissioner of Administration will deliver a report		
13	on the future viability of the Alaska Land Mobile Radio network to the legislature not later		
14	than the 15th day of the second session of the 27th Alaska Legislature. The report should		
15	address anticipated operating and capital costs of sustaining the system and the sources of		
16	funds that will be used to fund those costs. The report should also review alternatives to the		
17	ALMR network.		
18	Enterprise Technology	40,074,300	
19	Services		
20	<b>Information Services Fund</b>	<b>55,000</b>	<b>55,000</b>
21	Information Services Fund	55,000	
22	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.		
23	<b>Public Communications</b>	<b>5,272,200</b>	<b>4,948,500</b>
24	<b>Services</b>		<b>323,700</b>
25	Public Broadcasting	54,200	
26	Commission		
27	Public Broadcasting - Radio	3,319,900	
28	Public Broadcasting - T.V.	727,100	
29	Satellite Infrastructure	1,171,000	
30	<b>AIRRES Grant</b>	<b>100,000</b>	<b>100,000</b>
31	AIRRES Grant	100,000	
32	<b>Risk Management</b>	<b>36,969,700</b>	<b>36,969,700</b>
33	Risk Management	36,969,700	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Alaska Oil and Gas</b>	<b>6,390,600</b>	<b>6,253,800</b>	<b>136,800</b>
4	<b>Conservation Commission</b>			
5	Alaska Oil and Gas	6,390,600		
6	Conservation Commission			
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2011, of the receipts of the Department of Administration, Alaska Oil and			
9	Gas Conservation Commission receipts account for regulatory cost charges under AS			
10	31.05.093 and permit fees under AS 31.05.090.			
11	<b>Legal and Advocacy Services</b>	<b>44,836,100</b>	<b>43,163,400</b>	<b>1,672,700</b>
12	Office of Public Advocacy	21,454,700		
13	Public Defender Agency	23,381,400		
14	<b>Violent Crimes Compensation</b>	<b>2,460,100</b>		<b>2,460,100</b>
15	<b>Board</b>			
16	Violent Crimes	2,460,100		
17	Compensation Board			
18	<b>Alaska Public Offices</b>	<b>1,470,900</b>	<b>1,470,900</b>	
19	<b>Commission</b>			
20	Alaska Public Offices	1,470,900		
21	Commission			
22	<b>Motor Vehicles</b>	<b>17,022,800</b>	<b>15,473,700</b>	<b>1,549,100</b>
23	Motor Vehicles	17,022,800		
24	<b>General Services Facilities</b>	<b>39,700</b>		<b>39,700</b>
25	<b>Maintenance</b>			
26	General Services Facilities	39,700		
27	Maintenance			
28	<b>ETS Facilities Maintenance</b>	<b>23,000</b>		<b>23,000</b>
29	ETS Facilities Maintenance	23,000		
30	*****		*****	
31	***** <b>Department of Commerce, Community, and Economic Development</b> *****			
32	*****		*****	
33	<b>Executive Administration</b>	<b>5,778,800</b>	<b>1,469,400</b>	<b>4,309,400</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Commissioner's Office	971,700		
4	Administrative Services	4,807,100		
5	<b>Economic Development</b>		<b>3,900,400</b>	<b>3,366,600</b>
6	Economic Development	3,900,400		<b>533,800</b>
7	<b>Community and Regional</b>		<b>11,448,600</b>	<b>7,417,100</b>
8	<b>Affairs</b>			<b>4,031,500</b>
9	Community and Regional	11,448,600		
10	Affairs			
11	<b>Revenue Sharing</b>		<b>28,895,900</b>	<b>28,895,900</b>
12	Payment in Lieu of Taxes	10,100,000		
13	(PILT)			
14	National Forest Receipts	15,195,900		
15	Fisheries Taxes	3,600,000		
16	<b>Investments</b>		<b>4,970,000</b>	<b>4,965,600</b>
17	Investments	4,970,000		<b>4,400</b>
18	<b>Alaska Industrial</b>		<b>11,526,200</b>	<b>11,526,200</b>
19	<b>Development and Export</b>			
20	<b>Authority</b>			
21	Alaska Industrial	11,264,200		
22	Development and Export			
23	Authority			
24	Alaska Industrial	262,000		
25	Development Corporation			
26	Facilities Maintenance			
27	<b>Alaska Energy Authority</b>		<b>8,648,500</b>	<b>3,172,000</b>
28	Alaska Energy Authority	1,067,100		<b>5,476,500</b>
29	Owned Facilities			
30	Alaska Energy Authority	5,876,300		
31	Rural Energy Operations			
32	Alaska Energy Authority	100,700		
33	Technical Assistance			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Statewide Project	1,604,400		
4	Development, Alternative			
5	Energy and Efficiency			
6	It is the intent of the legislature that the Alaska Energy Authority continue to work with the			
7	University of Alaska on small-scale nuclear power feasibility research.			
8	<b>Banking and Securities</b>	<b>3,512,400</b>	<b>3,512,400</b>	
9	Banking and Securities	3,512,400		
10	<b>Insurance Operations</b>	<b>7,161,500</b>	<b>7,020,500</b>	<b>141,000</b>
11	Insurance Operations	7,161,500		
12	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
13	and unobligated balance on June 30, 2011, of the Department of Commerce, Community, and			
14	Economic Development, division of insurance, program receipts from license fees and service			
15	fees.			
16	<b>Corporations, Business and</b>	<b>11,602,500</b>	<b>10,496,900</b>	<b>1,105,600</b>
17	<b>Professional Licensing</b>			
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2011, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
20	Corporations, Business and	11,602,500		
21	Professional Licensing			
22	<b>Regulatory Commission of</b>	<b>8,932,100</b>	<b>8,587,800</b>	<b>344,300</b>
23	<b>Alaska</b>			
24	Regulatory Commission of	8,932,100		
25	Alaska			
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2011, of the Department of Commerce, Community, and Economic			
28	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
29	under AS 42.05.254 and AS 42.06.286.			
30	<b>DCED State Facilities Rent</b>	<b>1,345,200</b>	<b>585,000</b>	<b>760,200</b>
31	DCED State Facilities	1,345,200		
32	Rent			
33	<b>Serve Alaska</b>	<b>3,581,600</b>	<b>253,200</b>	<b>3,328,400</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Serve Alaska	3,581,600	
4	*****	*****	
5	***** <b>Department of Corrections</b> *****		
6	*****	*****	
7	<b>Administration and Support</b>	<b>7,000,900</b>	<b>6,889,500</b>
8	Office of the Commissioner	1,330,500	
9	Administrative Services	2,918,900	
10	Information Technology	2,138,500	
11	MIS		
12	Research and Records	323,100	
13	DOC State Facilities Rent	289,900	
14	<b>Population Management</b>	<b>225,325,900</b>	<b>208,416,300</b>
15	It is the intent of the legislature that the Department of Corrections provide an analysis to the		
16	legislature by January 31, 2012 showing the cost differences between paying overtime to		
17	correctional officers versus hiring new employees.		
18	It is the intent of the legislature that the Department of Corrections will prepare its FY 13		
19	budget request based on a current shift relief factor applied to updated and approved post		
20	orders; that the Department will calculate that shift relief factor by facility and will		
21	differentiate between mandatory and essential posts; and that the Department will update and		
22	approve post orders to ensure the safety of correctional staff, the general public, and inmates		
23	in custody.		
24	It is the intent of the legislature that the Department of Corrections will develop and		
25	promulgate construction plans that expand capacity at the Yukon-Kuskokwim Correctional		
26	Center and the Fairbanks Correctional Center to accommodate offender populations, and that		
27	the Department will request funding in its FY 13 budget for the development and construction		
28	of those facility expansions.		
29	Correctional Academy	1,070,000	
30	Facility-Capital	617,200	
31	Improvement Unit		
32	Prison System Expansion	436,700	
33	Facility Maintenance	12,280,500	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Classification and Furlough	1,248,500	
4	Out-of-State Contractual	24,060,500	
5	Institution Director's	1,588,100	
6	Office		
7	Inmate Transportation	2,196,100	
8	Point of Arrest	628,700	
9	Anchorage Correctional	26,390,500	
10	Complex		
11	Anvil Mountain Correctional	5,504,300	
12	Center		
13	Combined Hiland Mountain	11,049,600	
14	Correctional Center		
15	Fairbanks Correctional	10,245,800	
16	Center		
17	Goose Creek Correctional	2,985,700	
18	Center		
19	Ketchikan Correctional	4,258,900	
20	Center		
21	Lemon Creek Correctional	9,084,600	
22	Center		
23	Matanuska-Susitna	4,538,600	
24	Correctional Center		
25	Palmer Correctional Center	13,164,700	
26	Spring Creek Correctional	21,886,800	
27	Center		
28	Wildwood Correctional	13,999,300	
29	Center		
30	Yukon-Kuskokwim	5,946,700	
31	Correctional Center		
32	Point MacKenzie	3,882,900	
33	Correctional Farm		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
3	Probation and Parole	827,000		
4	Director's Office			
5	Statewide Probation and	14,403,000		
6	Parole			
7	Electronic Monitoring	2,696,500		
8	Community Jails	7,603,400		
9	Community Residential	21,906,800		
10	Centers			
11	Parole Board	824,500		
12	<b>Inmate Health Care</b>		<b>34,290,000</b>	<b>33,834,200</b>
				<b>455,800</b>

13 It is the intent of the legislature that the Department of Corrections contract for in-house  
14 health care services rather than transporting prisoners to outside health care facilities, when  
15 cost effective.

16	Behavioral Health Care	1,943,700		
17	Physical Health Care	32,346,300		

18 **Offender Habilitation** **4,680,800**    **4,442,000**    **238,800**

19 It is the intent of the legislature that the Department of Corrections increase the percentages of  
20 its budget towards Offender Habilitation, particularly towards the Substance Abuse Treatment  
21 and Sex Offender Management Programs.

22 It is the intent of the legislature that the Department of Corrections will work over the interim  
23 to devise a budget re-prioritization and re-investment strategy focused on research-based cost-  
24 effective offender habilitation and reentry measures, and that the Department will request  
25 funding in its FY 13 budget for expanding the Department's substance abuse treatment  
26 programs, behavioral and mental health programs, the Probationer Accountability with  
27 Certain Enforcement, and the Electronic Monitoring Program.

28	Education Programs	672,800		
29	Vocational Education	150,000		
30	Programs			
31	Domestic Violence Program	175,000		

32 It is the intent of the legislature that the Department of Corrections provide an analysis and  
33 programmatic options for a Domestic Violence Offender Treatment Program within the

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Department. It is the intent of the legislature that the program options be modeled after the			
4	Department's Sex Offender Management Program.			
5	Substance Abuse Treatment	915,900		
6	Program			
7	Sex Offender Management	2,767,100		
8	Program			
9	<b>24 Hour Institutional</b>	<b>7,724,200</b>	<b>7,724,200</b>	
10	<b>Utilities</b>			
11	24 Hour Institutional	7,724,200		
12	Utilities			
13	*****		*****	
14	*****	<b>Department of Education and Early Development</b>		*****
15	*****		*****	
16	<b>K-12 Support</b>	<b>45,077,000</b>	<b>24,286,000</b>	<b>20,791,000</b>
17	A school district may not receive state education aid for K-12 support appropriated under sec.			
18	1 of this Act and distributed by the Department of Education and Early Development under			
19	AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of			
20	the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or			
21	Federal Bureau of Investigation to contact students on a school campus if the school district			
22	allows college, vocational school, or other job recruiters on a campus to contact students; (2)			
23	refuses to allow the Boy Scouts of America to use school facilities for meetings or contact			
24	with students if the school makes the facility available to other nonschool groups in the			
25	community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training			
26	Corps program or a Junior Reserve Officers' Training Corps program.			
27	Foundation Program	33,141,000		
28	Boarding Home Grants	1,690,800		
29	Youth in Detention	1,100,000		
30	Special Schools	3,318,400		
31	Alaska Challenge Youth	5,826,800		
32	Academy			
33	<b>Education Support Services</b>	<b>6,050,600</b>	<b>3,371,800</b>	<b>2,678,800</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Executive Administration	855,100	
4	Administrative Services	1,452,500	
5	Information Services	1,325,300	
6	School Finance & Facilities	2,417,700	
7	<b>Teaching and Learning Support</b>	<b>233,923,200</b>	<b>26,735,500</b>
8	Student and School	166,641,300	
9	Achievement		
10	State System of Support	2,061,600	
11	Statewide Mentoring	3,150,000	
12	Program		
13	Teacher Certification	740,400	
14	The amount allocated for Teacher Certification includes the unexpended and unobligated		
15	balance on June 30, 2011, of the Department of Education and Early Development receipts		
16	from teacher certification fees under AS 14.20.020(c).		
17	Child Nutrition	50,648,200	
18	Early Learning Coordination	10,681,700	
19	<b>Commissions and Boards</b>	<b>2,087,600</b>	<b>1,090,900</b>
20	Professional Teaching	289,900	
21	Practices Commission		
22	Alaska State Council on the	1,797,700	
23	Arts		
24	<b>Mt. Edgecumbe Boarding</b>	<b>10,222,300</b>	<b>4,221,600</b>
25	<b>School</b>		<b>6,000,700</b>
26	It is the intent of the legislature that the state Board of Education and Early Development		
27	maintain graduation standards for Mt. Edgecumbe high school that are at least as rigorous as		
28	those in place on April 11, 2011.		
29	Mt. Edgecumbe Boarding	10,222,300	
30	School		
31	<b>State Facilities Maintenance</b>	<b>3,291,500</b>	<b>2,115,800</b>
32	State Facilities	1,149,700	
33	Maintenance		<b>1,175,700</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	EED State Facilities Rent	2,141,800		
4	<b>Alaska Library and Museums</b>		<b>12,056,800</b>	<b>7,745,000</b>
5	Library Operations	8,837,300		
6	Archives	1,202,900		
7	Museum Operations	2,016,600		
8	<b>Alaska Postsecondary</b>		<b>21,019,600</b>	<b>5,964,800</b>
9	<b>Education Commission</b>			
10	Program Administration &	18,054,800		
11	Operations			
12	WWAMI Medical Education	2,964,800		
13	<b>Alaska Performance</b>		<b>6,000,000</b>	<b>6,000,000</b>
14	<b>Scholarship Awards</b>			
15	Alaska Performance	6,000,000		
16	Scholarship Awards			
17	*****		*****	
18	***** <b>Department of Environmental Conservation</b> *****			
19	*****		*****	
20	<b>Administration</b>		<b>8,730,200</b>	<b>5,200,800</b>
21	Office of the Commissioner	1,062,900		
22	Administrative Services	5,082,000		
23	The amount allocated for Administrative Services includes the unexpended and unobligated			
24	balance on June 30, 2011, of receipts from all prior fiscal years collected under the			
25	Department of Environmental Conservation's federal approved indirect cost allocation plan			
26	for expenditures incurred by the Department of Environmental Conservation.			
27	It is the intent of the Legislature that in future budgets, inter-agency receipt authorization in			
28	the Administrative Services Division be adjusted to reflect actual expenditures. This will			
29	provide a more accurate view of the Department's true budget than the Department's current			
30	method.			
31	State Support Services	2,585,300		
32	<b>DEC Buildings Maintenance</b>		<b>627,800</b>	<b>627,800</b>
33	<b>and Operations</b>			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	DEC Buildings Maintenance	627,800	
4	and Operations		
5	<b>Environmental Health</b>	<b>27,642,800</b>	<b>14,374,400</b>
6	Environmental Health	360,500	
7	Director		
8	Food Safety & Sanitation	4,421,300	
9	Laboratory Services	3,115,300	
10	It is the intent of the Legislature that the Department of Environmental Conservation work		
11	closely with molluscan shellfish producers to explore methods of lowering the cost to the		
12	public and private sectors of certifying the water quality of shellfish harvest areas. The		
13	Department of Environmental Conservation shall produce a written report on progress to the		
14	Legislature during the first month of the 2012 Legislative session.		
15	Drinking Water	7,122,700	
16	Solid Waste Management	2,392,300	
17	Air Quality Director	267,700	
18	Air Quality	9,963,000	
19	The amount allocated for Air Quality includes the unexpended and unobligated balance on		
20	June 30, 2011, of the Department of Environmental Conservation, Division of Air Quality		
21	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.		
22	<b>Spill Prevention and Response</b>	<b>18,629,200</b>	<b>13,910,200</b>
23	Spill Prevention and	281,900	
24	Response Director		
25	Contaminated Sites Program	7,638,400	
26	Industry Preparedness and	4,921,900	
27	Pipeline Operations		
28	Prevention and Emergency	4,277,600	
29	Response		
30	Response Fund	1,509,400	
31	Administration		
32	<b>Water</b>	<b>23,857,100</b>	<b>11,582,600</b>
33	Water Quality	15,935,300	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
Facility Construction	7,921,800		
	*****	*****	
	*****	*****	
	*****	*****	
***** <b>Department of Fish and Game</b> *****			
<p>The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2011 of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.</p>			
<b>Commercial Fisheries</b>	<b>67,444,900</b>	<b>48,277,000</b>	<b>19,167,900</b>
<p>The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2011, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.</p>			
Southeast Region Fisheries	8,529,200		
Management			
Central Region Fisheries	8,700,300		
Management			
AYK Region Fisheries	7,281,800		
Management			
Westward Region Fisheries	9,001,900		
Management			
Headquarters Fisheries	10,819,600		
Management			
Commercial Fisheries	23,112,100		
Special Projects			
<p>The amount appropriated for Commercial Fisheries Special Projects includes the unexpended and unobligated balance on June 30, 2011, of the Department of Fish and Game, Commercial Fisheries Special Projects, general fund program receipts from taxes on dive fishery products.</p>			
<b>Sport Fisheries</b>	<b>48,405,400</b>	<b>5,985,000</b>	<b>42,420,400</b>
Sport Fisheries	44,301,900		
Sport Fish Hatcheries	4,103,500		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
3	<b>Wildlife Conservation</b>		<b>43,512,700</b>	<b>8,023,500</b>
4	Wildlife Conservation	30,856,400		<b>35,489,200</b>
5	It is the intent of the legislature that the Department of Fish and Game may not import wood			
6	bison into the state or relocate wood bison to a new area of the state without prior legislative			
7	approval.			
8	Wildlife Conservation	11,923,800		
9	Special Projects			
10	It is the intent of the legislature that prior to the release of Wood Bison onto State of Alaska			
11	lands, the Department of Fish and Game shall have a signed letter from the appropriate			
12	federal agency(s) stating that Wood Bison will not be considered for threatened, endangered,			
13	or any other protective status in Alaska, now, or at any time in the future.			
14	Hunter Education Public	732,500		
15	Shooting Ranges			
16	<b>Administration and Support</b>		<b>29,442,200</b>	<b>10,320,300</b>
17	Commissioner's Office	1,852,100		<b>19,121,900</b>
18	Administrative Services	12,056,600		
19	Fish and Game Boards and	1,871,600		
20	Advisory Committees			
21	State Subsistence	5,852,400		
22	EVOS Trustee Council	3,670,700		
23	State Facilities	1,608,800		
24	Maintenance			
25	Fish and Game State	2,530,000		
26	Facilities Rent			
27	<b>Habitat</b>		<b>5,955,300</b>	<b>3,752,200</b>
28	Habitat	5,955,300		<b>2,203,100</b>
29	<b>Commercial Fisheries Entry</b>		<b>4,198,500</b>	<b>4,084,100</b>
30	<b>Commission</b>			<b>114,400</b>
31	Commercial Fisheries Entry	4,198,500		
32	Commission			

33 The amount appropriated for Commercial Fisheries Entry Commission includes the

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	
			<b>Funds</b>	
3	unexpended and unobligated balance on June 30, 2011, of the Department of Fish and Game,			
4	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
5	fees.			
6	*****	*****		
7	*****	<b>Office of the Governor</b>	*****	
8	*****	*****		
9	<b>Commissions/Special Offices</b>	<b>3,634,200</b>	<b>3,439,200</b>	<b>195,000</b>
10	Human Rights Commission	2,240,600		
11	Redistricting Board	1,393,600		
12	<b>Executive Operations</b>	<b>16,973,400</b>	<b>16,973,400</b>	
13	Executive Office	11,563,600		
14	Governor's House	577,200		
15	Contingency Fund	800,000		
16	Lieutenant Governor	1,132,600		
17	Domestic Violence and	2,900,000		
18	Sexual Assault			
19	<b>Office of the Governor State</b>	<b>998,300</b>	<b>998,300</b>	
20	<b>Facilities Rent</b>			
21	Governor's Office State	526,200		
22	Facilities Rent			
23	Governor's Office Leasing	472,100		
24	<b>Office of Management and</b>	<b>2,590,900</b>	<b>2,590,900</b>	
25	<b>Budget</b>			
26	Office of Management and	2,590,900		
27	Budget			
28	<b>Elections</b>	<b>5,073,600</b>	<b>4,568,100</b>	<b>505,500</b>
29	Elections	5,073,600		
30	*****	*****		
31	*****	<b>Department of Health and Social Services</b>	*****	
32	*****	*****		

33 It is the intent of the legislature that the Department of Health and Social Services limit

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	expenditures for non-entitlement programs to the amounts appropriated in this bill and to the		
4	amount of federal funding that is projected to be collectible. Further, it is the intent of the		
5	legislature that the department not request general fund supplemental appropriations to back-		
6	fill uncollectible federal receipts.		
7	It is the intent of the legislature that the Department implement recommendations for cost		
8	savings made by the Medicaid Task Force.		
9	<b>Alaska Pioneer Homes</b>	<b>44,906,300</b>	<b>35,474,200</b>
10	Alaska Pioneer Homes	1,534,400	
11	Management		
12	Pioneer Homes	43,371,900	
13	<b>Behavioral Health</b>	<b>53,604,200</b>	<b>12,690,400</b>
14	AK Fetal Alcohol Syndrome	1,409,000	
15	Program		
16	Alcohol Safety Action	3,044,100	
17	Program (ASAP)		
18	Behavioral Health Grants	6,924,200	
19	Behavioral Health	5,696,100	
20	Administration		
21	Community Action	5,188,700	
22	Prevention & Intervention		
23	Grants		
24	Rural Services and Suicide	785,900	
25	Prevention		
26	Psychiatric Emergency	1,714,400	
27	Services		
28	Services to the Seriously	2,184,000	
29	Mentally Ill		
30	Services for Severely	1,227,700	
31	Emotionally Disturbed		
32	Youth		
33	Alaska Psychiatric	25,278,300	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Institute		
4	Alaska Psychiatric	9,000	
5	Institute Advisory Board		
6	Alaska Mental Health Board	142,800	
7	and Advisory Board on		
8	Alcohol and Drug Abuse		
9	<b>Children's Services</b>	<b>122,449,800</b>	<b>73,368,500</b>
10	Children's Services	8,558,200	
11	Management		
12	Children's Services	1,804,500	
13	Training		
14	Front Line Social Workers	45,921,700	
15	Family Preservation	12,733,300	
16	Foster Care Base Rate	14,927,300	
17	Foster Care Augmented Rate	1,176,100	
18	Foster Care Special Need	6,097,500	
19	Subsidized Adoptions &	23,631,600	
20	Guardianship		
21	Residential Child Care	3,311,900	
22	Infant Learning Program	4,137,700	
23	Grants		
24	Children's Trust Programs	150,000	
25	<b>Health Care Services</b>	<b>33,424,800</b>	<b>13,411,700</b>
26	Catastrophic and Chronic	1,471,000	
27	Illness Assistance (AS		
28	47.08)		
29	Health Facilities Licensing	2,089,700	
30	and Certification		
31	Certification and Licensing	5,547,800	
32	Medical Assistance	19,823,600	
33	Administration		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Rate Review	2,338,800	
4	Community Health Grants	2,153,900	
5	<b>Juvenile Justice</b>	<b>54,609,700</b>	<b>51,903,300</b>
6	McLaughlin Youth Center	17,886,700	
7	Mat-Su Youth Facility	2,144,200	
8	Kenai Peninsula Youth	1,802,300	
9	Facility		
10	Fairbanks Youth Facility	4,634,200	
11	Bethel Youth Facility	3,821,600	
12	Nome Youth Facility	2,556,600	
13	Johnson Youth Center	3,800,600	
14	Ketchikan Regional Youth	1,739,300	
15	Facility		
16	Probation Services	14,380,000	
17	Delinquency Prevention	1,314,800	
18	Youth Courts	529,400	
19	<b>Public Assistance</b>	<b>303,954,200</b>	<b>163,287,500</b>
20	Alaska Temporary	27,159,500	
21	Assistance Program		
22	Adult Public Assistance	60,131,400	
23	Child Care Benefits	47,196,300	
24	General Relief Assistance	1,905,400	
25	Tribal Assistance Programs	14,845,000	
26	Senior Benefits Payment	22,453,400	
27	Program		
28	Permanent Fund Dividend	16,284,700	
29	Hold Harmless		
30	Energy Assistance Program	21,073,800	
31	Public Assistance	4,579,100	
32	Administration		
33	Public Assistance Field	39,470,800	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>			
1				
2				
3	Services			
4	Fraud Investigation	1,945,700		
5	Quality Control	2,034,500		
6	Work Services	16,035,200		
7	Women, Infants and	28,839,400		
8	Children			
9	<b>Public Health</b>	<b>104,833,400</b>	<b>59,251,200</b>	<b>45,582,200</b>
10	Health Planning and	4,943,300		
11	Systems Development			
12	Nursing	33,385,900		
13	Women, Children and Family	9,884,600		
14	Health			
15	Public Health	3,192,900		
16	Administrative Services			
17	Emergency Programs	6,918,600		
18	Chronic Disease Prevention	10,159,600		
19	and Health Promotion			
20	Epidemiology	11,399,700		
21	Bureau of Vital Statistics	2,993,500		
22	Emergency Medical Services	2,820,600		
23	Grants			
24	State Medical Examiner	3,074,500		
25	Public Health Laboratories	7,496,900		
26	Tobacco Prevention and	8,563,300		
27	Control			
28	<b>Senior and Disabilities</b>	<b>43,795,200</b>	<b>24,873,200</b>	<b>18,922,000</b>
29	<b>Services</b>			
30	General Relief/Temporary	7,373,400		
31	Assisted Living			
32	Senior and Disabilities	16,248,700		
33	Services Administration			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Senior Community Based	10,394,100	
4	Grants		
5	Senior Residential Services	815,000	
6	Community Developmental	6,574,000	
7	Disabilities Grants		
8	Commission on Aging	388,900	
9	Governor's Council on	2,001,100	
10	Disabilities and Special		
11	Education		
12	<b>Departmental Support</b>	<b>46,198,200</b>	<b>21,692,300</b>
13	<b>Services</b>		<b>24,505,900</b>
14	Public Affairs	1,681,700	
15	Quality Assurance and Audit	1,226,700	
16	Commissioner's Office	2,669,600	
17	Assessment and Planning	250,000	
18	Administrative Support	11,239,600	
19	Services		
20	Hearings and Appeals	1,006,800	
21	Facilities Management	1,325,700	
22	Information Technology	17,575,300	
23	Services		
24	Facilities Maintenance	2,454,900	
25	Pioneers' Homes Facilities	2,125,000	
26	Maintenance		
27	HSS State Facilities Rent	4,642,900	
28	<b>Human Services Community</b>	<b>1,685,300</b>	<b>1,685,300</b>
29	<b>    Matching Grant</b>		
30	Human Services Community	1,685,300	
31	Matching Grant		
32	<b>Community Initiative</b>	<b>832,800</b>	<b>820,400</b>
33	<b>    Matching Grants</b>		<b>12,400</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>
1			
2			
3	Community Initiative	832,800	
4	Matching Grants		
5	(non-statutory grants)		
6	<b>Medicaid Services</b>	<b>1,454,172,100</b>	<b>443,323,700</b>
7	Behavioral Health Medicaid	119,878,700	
8	Services		
9	Children's Medicaid	11,033,600	
10	Services		
11	Adult Preventative Dental	8,995,500	
12	Medicaid Services		
13	Health Care Medicaid	850,444,300	
14	Services		
15	No money appropriated in this appropriation may be expended for an abortion that is not a		
16	mandatory service required under AS 47.07.030(a). The money appropriated for Health and		
17	Social Services may be expended only for mandatory services required under Title XIX of the		
18	Social Security Act and for optional services offered by the state under the state plan for		
19	medical assistance that has been approved by the United States Department of Health and		
20	Human Services.		
21	Senior and Disabilities	463,820,000	
22	Medicaid Services		
23	*****		*****
24	***** <b>Department of Labor and Workforce Development</b> *****		
25	*****		*****
26	<b>Commissioner and</b>	<b>21,815,300</b>	<b>7,104,700</b>
27	<b>Administrative Services</b>		<b>14,710,600</b>
28	Commissioner's Office	1,186,000	
29	Alaska Labor Relations	543,400	
30	Agency		
31	Management Services	3,430,300	
32	The amount allocated for Management Services includes the unexpended and unobligated		
33	balance on June 30, 2011, of receipts from all prior fiscal years collected under the		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Department of Labor and Workforce Development's federal indirect cost plan for		
4	expenditures incurred by the Department of Labor and Workforce Development.		
5	Human Resources	846,500	
6	Leasing	3,335,500	
7	Data Processing	7,590,200	
8	Labor Market Information	4,883,400	
9	<b>Workers' Compensation</b>	<b>11,943,700</b>	<b>11,943,700</b>
10	Workers' Compensation	5,460,200	
11	Workers' Compensation	571,900	
12	Appeals Commission		
13	Workers' Compensation	280,000	
14	Benefits Guaranty Fund		
15	Second Injury Fund	3,994,600	
16	Fishermen's Fund	1,637,000	
17	<b>Labor Standards and Safety</b>	<b>11,260,400</b>	<b>7,111,400</b>
18	Wage and Hour	2,388,600	
19	Administration		
20	Mechanical Inspection	2,826,700	
21	Occupational Safety and	5,919,300	
22	Health		
23	Alaska Safety Advisory	125,800	
24	Council		
25	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
26	unobligated balance on June 30, 2011, of the Department of Labor and Workforce		
27	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
28	<b>Employment Security</b>	<b>63,195,200</b>	<b>3,945,100</b>
29	Employment and Training	29,993,400	
30	Services		
31	Of the combined amount of all federal receipts in this appropriation, the amount of		
32	\$3,439,900 is appropriated for the Unemployment Insurance Modernization account.		
33	Unemployment Insurance	29,812,100	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Adult Basic Education	3,389,700	
4	<b>Business Partnerships</b>	<b>44,264,100</b>	<b>19,668,000</b>
5	Workforce Investment Board	981,300	
6	Business Services	35,912,900	
7	Kotzebue Technical Center	1,507,700	
8	Operations Grant		
9	Southwest Alaska Vocational	497,600	
10	and Education Center		
11	Operations Grant		
12	Yuut Elitnaurviat, Inc.	907,700	
13	People's Learning Center		
14	Operations Grant		
15	Northwest Alaska Career and	702,600	
16	Technical Center		
17	Delta Career Advancement	302,600	
18	Center		
19	New Frontier Vocational	201,700	
20	Technical Center		
21	Construction Academy	3,250,000	
22	Training		
23	<b>Vocational Rehabilitation</b>	<b>25,652,500</b>	<b>5,538,800</b>
24	It is the intent of the legislature that the Department of Labor & Workforce Development		
25	work actively with tribal entities to improve vocational rehabilitation services provided to		
26	Alaskans across the state, particularly in rural areas.		
27	Vocational Rehabilitation	1,386,700	
28	Administration		
29	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
30	and unobligated balance on June 30, 2011, of receipts from all prior fiscal years collected		
31	under the Department of Labor and Workforce Development's federal indirect cost plan for		
32	expenditures incurred by the Department of Labor and Workforce Development.		
33	Client Services	15,657,300	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Independent Living	1,759,600	
4	Rehabilitation		
5	Disability Determination	5,326,600	
6	Special Projects	696,000	
7	Assistive Technology	614,400	
8	Americans With	211,900	
9	Disabilities Act (ADA)		
10	The amount allocated for the Americans with Disabilities Act includes the unexpended and		
11	unobligated balance on June 30, 2011, of inter-agency receipts collected by the Department of		
12	Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.		
13	<b>Alaska Vocational Technical</b>	<b>15,200,200</b>	<b>10,280,000</b>
14	<b>Center</b>		<b>4,920,200</b>
15	Alaska Vocational Technical	13,492,300	
16	Center		
17	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
18	and unobligated balance on June 30, 2011, of contributions received by the Alaska Vocational		
19	Technical Center receipts under AS 21.96.070, AS 37.05.146, AS 43.20.014, AS 43.55.019,		
20	AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045.		
21	It is the intent of the legislature that, when the Health Professions Opportunity federal grant		
22	received by the Cook Inlet Tribal Council expires on September 30, 2015, the programs that		
23	have been expanded with this funding be reconsidered. It is the understanding of the		
24	legislature that the department will discontinue these programs if federal funding is not		
25	available.		
26	AVTEC Facilities	1,707,900	
27	Maintenance		
28	*****	*****	
29	***** <b>Department of Law</b> *****		
30	*****	*****	
31	<b>Criminal Division</b>	<b>32,616,500</b>	<b>28,121,100</b>
32	First Judicial District	1,941,900	
33	Second Judicial District	2,060,900	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Third Judicial District:	7,819,100	
4	Anchorage		
5	Third Judicial District:	5,562,300	
6	Outside Anchorage		
7	Fourth Judicial District	5,728,900	
8	Criminal Justice	2,659,500	
9	Litigation		
10	Criminal Appeals/Special	6,843,900	
11	Litigation		
12	<b>Civil Division</b>	<b>48,517,400</b>	<b>26,744,600</b>
13	Deputy Attorney General's	825,000	
14	Office		
15	Child Protection	5,781,500	
16	Collections and Support	3,003,200	
17	Commercial and Fair	5,225,500	
18	Business		
19	The amount allocated for Commercial and Fair Business includes the unexpended and		
20	unobligated balance on June 30, 2011, of designated program receipts of the Department of		
21	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
22	judgment to be spent by the state for consumer education or consumer protection.		
23	Environmental Law	2,323,600	
24	Human Services	2,222,800	
25	Labor and State Affairs	6,028,900	
26	Legislation/Regulations	904,600	
27	Natural Resources	3,368,900	
28	Oil, Gas and Mining	7,255,900	
29	Opinions, Appeals and	2,098,200	
30	Ethics		
31	Regulatory Affairs Public	1,658,000	
32	Advocacy		
33	Timekeeping and Litigation	1,684,300	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	Support			
4	Torts & Workers'	3,808,000		
5	Compensation			
6	Transportation Section	2,329,000		
7	<b>Administration and Support</b>		<b>4,155,000</b>	<b>2,662,400</b>
8	Office of the Attorney	654,600		
9	General			
10	Administrative Services	2,695,400		
11	Dimond Courthouse Public	805,000		
12	Building Fund			
13	*****		*****	
14	***** <b>Department of Military and Veterans' Affairs</b> *****			
15	*****		*****	
16	<b>Military and Veterans'</b>		<b>50,177,500</b>	<b>11,839,600</b>
17	<b>Affairs</b>			<b>38,337,900</b>
18	Office of the Commissioner	5,405,100		
19	Homeland Security and	9,763,600		
20	Emergency Management			
21	Local Emergency Planning	300,000		
22	Committee			
23	National Guard Military	840,800		
24	Headquarters			
25	Army Guard Facilities	13,271,600		
26	Maintenance			
27	Air Guard Facilities	8,197,900		
28	Maintenance			
29	Alaska Military Youth	10,873,000		
30	Academy			
31	Veterans' Services	1,200,500		
32	State Active Duty	325,000		
33	<b>Alaska National Guard</b>		<b>962,200</b>	<b>962,200</b>

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	<b>Benefits</b>		
4	Educational Benefits	80,000	
5	Retirement Benefits	882,200	
6	<b>Alaska Aerospace Corporation</b>	<b>29,034,500</b>	<b>29,034,500</b>
7	The amount appropriated by this appropriation includes the unexpended and unobligated		
8	balance on June 30, 2011, of the federal and corporate receipts of the Alaska Aerospace		
9	Corporation.		
10	Alaska Aerospace	4,645,300	
11	Corporation		
12	Alaska Aerospace	24,389,200	
13	Corporation Facilities		
14	Maintenance		
15	*****	*****	
16	*****	<b>Department of Natural Resources</b>	*****
17	*****	*****	
18	<b>Administration &amp; Support</b>	<b>34,833,700</b>	<b>19,812,300</b>
19	<b>Services</b>		<b>15,021,400</b>
20	Commissioner's Office	1,221,100	
21	Gas Pipeline Coordinator's	3,185,800	
22	Office		
23	State Pipeline	7,789,200	
24	Coordinator's Office		
25	Office of Project	4,223,900	
26	Management & Permitting		
27	Administrative Services	2,750,300	
28	The amount allocated for Administrative Services includes the unexpended and unobligated		
29	balance on June 30, 2011, of receipts from all prior fiscal years collected under the		
30	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
31	Department of Natural Resources.		
32	Information Resource	4,462,000	
33	Management		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Interdepartmental	1,836,100		
4	Chargebacks			
5	Facilities	3,102,000		
6	Citizens' Advisory	263,300		
7	Commission on Federal			
8	Areas			
9	Recorder's Office/Uniform	4,901,100		
10	Commercial Code			
11	Conservation & Development	114,700		
12	Board			
13	EVOS Trustee Council	444,500		
14	Projects			
15	Public Information Center	539,700		
16	<b>Oil &amp; Gas</b>		<b>16,374,500</b>	<b>11,962,600</b>
17	Oil & Gas	15,276,100		
18	Petroleum Systems	1,098,400		
19	Integrity Office			
20	<b>Land &amp; Water Resources</b>		<b>41,219,500</b>	<b>30,953,400</b>
21	Mining, Land & Water	25,405,100		
22	It is the intent of the legislature that the funding provided in this allocation be put toward the			
23	reduction of the backlog of permit applications in the Division of Mining, Land and Water in			
24	accordance with the Memorandum of February 22, 2011 regarding "Permit Backlog Plan"			
25	submitted by the Department of Natural Resources to the House Finance Budget			
26	Subcommittee. It is further the intent of the legislature that the continuation of this funding in			
27	following budgets for the Department of Natural Resources be contingent upon the			
28	achievement of permit application targets put forward in the aforementioned memorandum.			
29	It is the intent of the legislature that the Division of Mining, Land and Water, when seeking			
30	federal conveyances, give priority toward seeking lands supplementing and benefiting the			
31	Susitna Hydroelectric project.			
32	Forest Management &	6,825,400		
33	Development			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>	<b>Funds</b>	<b>Funds</b>
The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2011, of the timber receipts account (AS 38.05.110).			
Geological & Geophysical Surveys	8,989,000		
<b>Agriculture</b>		<b>7,306,800</b>	<b>5,894,200</b>
Agricultural Development	2,504,000		
North Latitude Plant Material Center	2,290,500		
Agriculture Revolving Loan Program Administration	2,512,300		
<b>Parks &amp; Outdoor Recreation</b>		<b>15,520,000</b>	<b>8,946,000</b>
Parks Management & Access	13,118,500		
The amount allocated for Parks Management & Access includes the unexpended and unobligated balance on June 30, 2011, of the receipts collected under AS 41.21.026.			
Office of History and Archaeology	2,401,500		
The amount allocated for the Office of History and Archaeology includes up to \$15,500 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2011, of the receipts collected under AS 41.35.380.			
<b>Fire Suppression</b>		<b>30,548,900</b>	<b>22,791,400</b>
Fire Suppression Preparedness	18,925,200		
Fire Suppression Activity	11,623,700		
*****		*****	
*****	<b>Department of Public Safety</b>	*****	
*****		*****	
<b>Fire and Life Safety</b>		<b>6,022,500</b>	<b>4,668,500</b>
Fire and Life Safety Operations	3,008,700		
Training and Education Bureau	3,013,800		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
<b>Alaska Fire Standards</b>	<b>499,600</b>	<b>245,700</b>	<b>253,900</b>

**Council**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.

Alaska Fire Standards	499,600
Council	

<b>Alaska State Troopers</b>	<b>129,425,200</b>	<b>111,249,400</b>	<b>18,175,800</b>
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It is the intent of the legislature that significant resources be deployed for enforcement efforts for the highway safety corridors located on the Parks Highway between Milepost 44.5 and Milepost 53 and on the Knik Goose Bay Road between Milepost .6 and Milepost 17.2.

It is the intent of the legislature that Alaska State Troopers resources be deployed to those communities that actively participate in the Rural Trooper Housing Program.

It is the intent of the legislature to honor the service of our resident Peace Officers, current and retired, by requesting that the Department of Public Safety, when able and with the approval of family members, provide a state trooper in full dress to attend funeral services of the deceased officer.

Special Projects	12,061,100
Alaska State Troopers	386,200
Director's Office	
Alaska Bureau of Judicial	9,957,500
Services	
Prisoner Transportation	2,604,200
Search and Rescue	577,900
Rural Trooper Housing	2,864,100
Narcotics Task Force	4,099,200
Alaska State Trooper	55,932,700
Detachments	
Alaska Bureau of	6,626,500
Investigation	
Alaska Bureau of Alcohol	4,083,500
and Drug Enforcement	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Alaska Wildlife Troopers	19,884,300	
4	Alaska Wildlife Troopers	5,523,100	
5	Aircraft Section		
6	Alaska Wildlife Troopers	3,268,100	
7	Marine Enforcement		
8	Alaska Wildlife Troopers	388,800	
9	Director's Office		
10	Alaska Wildlife Troopers	1,168,000	
11	Investigations		
12	<b>Village Public Safety</b>	<b>13,372,600</b>	<b>13,196,300</b>
13	<b>Officer Program</b>		<b>176,300</b>
14	VPSO Contracts	12,921,400	
15	VPSO Support	451,200	
16	<b>Alaska Police Standards</b>	<b>1,244,900</b>	<b>1,244,900</b>
17	<b>Council</b>		
18	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
19	and unobligated balance on June 30, 2011, of the receipts collected under AS 12.25.195(c),		
20	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
21	18.65.220(7).		
22	Alaska Police Standards	1,244,900	
23	Council		
24	<b>Council on Domestic Violence</b>	<b>15,808,900</b>	<b>10,375,900</b>
25	<b>and Sexual Assault</b>		<b>5,433,000</b>
26	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this		
27	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual		
28	Assault may be used to fund operations and grant administration.		
29	Council on Domestic	15,608,900	
30	Violence and Sexual Assault		
31	Batterers Intervention	200,000	
32	Program		
33	<b>Statewide Support</b>	<b>25,178,700</b>	<b>18,401,600</b>
			<b>6,777,100</b>

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Commissioner's Office	1,551,300	
4	Training Academy	2,438,500	
5	Administrative Services	4,118,400	
6	Alaska Wing Civil Air	553,500	
7	Patrol		
8	Alcoholic Beverage Control	1,505,700	
9	Board		
10	Alaska Public Safety	3,471,800	
11	Information Network		
12	Alaska Criminal Records	6,025,400	
13	and Identification		
14	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000		
15	of the unexpended and unobligated balance on June 30, 2011, of the receipts collected by the		
16	Department of Public Safety from the Alaska automated fingerprint system under AS		
17	44.41.025(b).		
18	Laboratory Services	5,514,100	
19	<b>Victims for Justice</b>	<b>100,000</b>	<b>100,000</b>
20	Victims for Justice	100,000	
21	<b>Statewide Facility</b>	<b>608,800</b>	<b>608,800</b>
22	<b>Maintenance</b>		
23	Facility Maintenance	608,800	
24	<b>DPS State Facilities Rent</b>	<b>114,400</b>	<b>114,400</b>
25	DPS State Facilities Rent	114,400	
26	*****	*****	
27	***** <b>Department of Revenue</b> *****		
28	*****	*****	
29	<b>Taxation and Treasury</b>	<b>75,301,600</b>	<b>28,933,600</b>
30	Tax Division	15,162,200	
31	Treasury Division	9,262,900	
32	Unclaimed Property	385,300	
33	Alaska Retirement	8,118,700	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1	Management Board			
2	Alaska Retirement	34,022,900		
3	Management Board Custody			
4	and Management Fees			
5	Permanent Fund Dividend	8,349,600		
6	Division			
7	<b>Child Support Services</b>	<b>26,733,200</b>	<b>8,148,100</b>	<b>18,585,100</b>
8	Child Support Services	26,733,200		
9	Division			
10	<b>Administration and Support</b>	<b>4,774,000</b>	<b>1,068,500</b>	<b>3,705,500</b>
11	Commissioner's Office	946,100		
12	Administrative Services	1,760,900		
13	State Facilities Rent	342,000		
14	Natural Gas	125,000		
15	Commercialization			
16	Criminal Investigations	1,600,000		
17	Unit			
18	<b>Alaska Natural Gas</b>	<b>319,000</b>	<b>319,000</b>	
19	<b>Development Authority</b>			
20	ANGDA Operations	319,000		
21	<b>Alaska Mental Health Trust</b>	<b>541,400</b>	<b>13,300</b>	<b>528,100</b>
22	<b>Authority</b>			
23	Mental Health Trust	110,000		
24	Operations			
25	Long Term Care Ombudsman	431,400		
26	Office			
27	<b>Alaska Municipal Bond Bank</b>	<b>834,000</b>		<b>834,000</b>
28	<b>Authority</b>			
29	AMBBA Operations	834,000		
30	<b>Alaska Housing Finance</b>	<b>57,782,300</b>		<b>57,782,300</b>
31	<b>Corporation</b>			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	AHFC Operations	56,456,000		
4	Anchorage State Office	200,000		
5	Building			
6	Alaska Gasline Development	1,126,300		
7	Corporation			
8	<b>Alaska Permanent Fund</b>	<b>10,639,000</b>		<b>10,639,000</b>
9	<b>Corporation</b>			
10	APFC Operations	10,639,000		
11	*****		*****	
12	***** <b>Department of Transportation &amp; Public Facilities</b> *****			
13	*****		*****	
14	<b>Administration and Support</b>	<b>46,976,500</b>	<b>22,300,700</b>	<b>24,675,800</b>
15	Commissioner's Office	1,853,100		
16	Contracting and Appeals	329,000		
17	Equal Employment and Civil	1,130,300		
18	Rights			
19	Internal Review	1,100,600		
20	Transportation Management	1,288,200		
21	and Security			
22	Statewide Administrative	5,448,700		
23	Services			
24	Statewide Information	4,335,100		
25	Systems			
26	Leased Facilities	2,389,800		
27	Human Resources	2,663,900		
28	Statewide Procurement	1,363,100		
29	Central Region Support	1,146,700		
30	Services			
31	Northern Region Support	1,487,200		
32	Services			
33	Southeast Region Support	1,339,700		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	<b>Funds</b>			<b>Funds</b>
1	Services			
2	Statewide Aviation	3,090,500		
3	International Airport	884,000		
4	Systems Office			
5	Program Development	5,255,600		
6	Per AS 19.10.075(b), this allocation includes \$118,622 representing an amount equal to 50%			
7	of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2012.			
8	Central Region Planning	2,046,900		
9	Northern Region Planning	1,921,600		
10	Southeast Region Planning	672,800		
11	Measurement Standards &	7,229,700		
12	Commercial Vehicle			
13	Enforcement			
14	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
15	includes the unexpended and unobligated balance on June 30, 2011, of the Unified Carrier			
16	Registration Program receipts collected by the Department of Transportation and Public			
17	Facilities.			
18	<b>Design, Engineering and</b>	<b>111,209,600</b>	<b>5,961,600</b>	<b>105,248,000</b>
19	<b>Construction</b>			
20	Statewide Public Facilities	4,419,000		
21	Statewide Design and	10,195,000		
22	Engineering Services			
23	The amount allocated for Statewide Design & Engineering Services includes the unexpended			
24	and unobligated balance on June 30, 2011 of EPA Consent Decree fine receipts collected by			
25	the Department of Transportation & Public Facilities.			
26	Harbor Program Development	597,600		
27	Central Design and	21,742,700		
28	Engineering Services			
29	Northern Design and	17,246,400		
30	Engineering Services			
31	Southeast Design and	10,671,000		
32				
33				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	Engineering Services			
4	Central Region Construction	20,163,200		
5	and CIP Support			
6	Northern Region	16,742,200		
7	Construction and CIP			
8	Support			
9	Southeast Region	8,043,800		
10	Construction			
11	Knik Arm Bridge/Toll	1,388,700		
12	Authority			
13	<b>State Equipment Fleet</b>		<b>30,736,400</b>	<b>30,736,400</b>
14	State Equipment Fleet	30,736,400		
15	<b>Highways, Aviation and</b>		<b>177,206,700</b>	<b>154,510,600</b>
16	<b>Facilities</b>			<b>22,696,100</b>
17	Central Region Facilities	8,676,000		
18	Northern Region Facilities	13,947,600		
19	Southeast Region Facilities	1,497,700		
20	Traffic Signal Management	1,705,200		
21	Central Region Highways and	56,987,800		
22	Aviation			
23	Northern Region Highways	72,875,300		
24	and Aviation			
25	Southeast Region Highways	17,029,900		
26	and Aviation			
27	The amounts allocated for highways and aviation shall lapse into the general fund on August			
28	31, 2012.			
29	The increment for Ketchikan Airport operations is contingent on the Ketchikan Gateway			
30	Borough and the Department of Transportation and Public Facilities continuing good faith			
31	negotiations to restructure terms of their lease agreement, to find operational efficiencies and			
32	to equitably reallocate annual operating costs between both parties.			
33	Whittier Access and Tunnel	4,487,200		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
4	unobligated balance on June 30, 2011, of the Whittier Tunnel toll receipts collected by the		
5	Department of Transportation and Public Facilities under AS 19.05.040(11).		
6	<b>International Airports</b>	<b>73,439,100</b>	<b>73,439,100</b>
7	Anchorage Airport	7,930,100	
8	Administration		
9	Anchorage Airport	20,844,400	
10	Facilities		
11	Anchorage Airport Field and	12,718,200	
12	Equipment Maintenance		
13	Anchorage Airport	5,581,000	
14	Operations		
15	Anchorage Airport Safety	11,453,400	
16	Fairbanks Airport	1,865,800	
17	Administration		
18	Fairbanks Airport	3,347,400	
19	Facilities		
20	Fairbanks Airport Field and	3,807,200	
21	Equipment Maintenance		
22	Fairbanks Airport	1,305,300	
23	Operations		
24	Fairbanks Airport Safety	4,586,300	
25	<b>Marine Highway System</b>	<b>157,968,500</b>	<b>156,238,800</b>
26	Marine Vessel Operations	111,689,300	
27	Marine Vessel Fuel	26,056,300	
28	Marine Engineering	3,587,700	
29	Overhaul	1,647,800	
30	Reservations and Marketing	2,944,200	
31	Marine Shore Operations	7,769,700	
32	Vessel Operations	4,273,500	
33	Management		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	*****	*****	
	***** <b>University of Alaska</b> *****		
	*****	*****	
6	It is the intent of the legislature that the University of Alaska submit an FY13 budget in which		
7	requests for unrestricted general fund increments do not exceed the amount of additional		
8	University Receipts requested for that year. It is the intent of the legislature that future budget		
9	requests of the University of Alaska for unrestricted general funds move toward a long-term		
10	goal of 125 percent of actual University Receipts for the most recently closed fiscal year.		
11	<b>Budget Reductions/Additions</b>	<b>37,267,100</b>	<b>20,357,900</b>
12	Budget Reductions/Additions	37,267,100	
13	- Systemwide		
14	<b>Statewide Programs and</b>	<b>67,467,500</b>	<b>54,728,000</b>
15	<b>Services</b>		<b>12,739,500</b>
16	Statewide Services	36,220,900	
17	Office of Information	20,297,500	
18	Technology		
19	Systemwide Education and	10,949,100	
20	Outreach		
21	<b>University of Alaska</b>	<b>282,706,800</b>	<b>239,136,900</b>
22	<b>Anchorage</b>		<b>43,569,900</b>
23	Anchorage Campus	249,858,900	
24	Kenai Peninsula College	12,066,900	
25	Kodiak College	4,403,000	
26	Matanuska-Susitna College	9,271,800	
27	Prince William Sound	7,106,200	
28	Community College		
29	<b>Small Business Development</b>	<b>2,641,200</b>	<b>1,441,200</b>
30	<b>Center</b>		<b>1,200,000</b>
31	Small Business Development	2,641,200	
32	Center		
33	<b>University of Alaska</b>	<b>383,197,600</b>	<b>257,670,800</b>
			<b>125,526,800</b>

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	<b>Fairbanks</b>			
4	Fairbanks Campus	244,666,900		
5	Fairbanks Organized	138,530,700		
6	Research			
7	<b>University of Alaska</b>	<b>57,747,200</b>	<b>43,351,500</b>	<b>14,395,700</b>
8	<b>Community Campuses</b>			
9	Bristol Bay Campus	3,706,000		
10	Chukchi Campus	2,279,700		
11	College of Rural and	13,917,400		
12	Community Development			
13	Interior-Aleutians Campus	5,330,400		
14	Kuskokwim Campus	6,563,300		
15	Northwest Campus	2,940,100		
16	UAF Community and	12,365,600		
17	Technical College			
18	Cooperative Extension	10,644,700		
19	Service			
20	<b>University of Alaska</b>	<b>55,986,500</b>	<b>48,521,100</b>	<b>7,465,400</b>
21	<b>Southeast</b>			
22	Juneau Campus	43,422,800		
23	Ketchikan Campus	4,998,300		
24	Sitka Campus	7,565,400		
25		* * * * *	* * * * *	
26		* * * * *	<b>Alaska Court System</b>	* * * * *
27		* * * * *	* * * * *	
28	<b>Alaska Court System</b>	<b>97,622,300</b>	<b>94,771,000</b>	<b>2,851,300</b>
29	Appellate Courts	6,806,900		
30	Trial Courts	80,495,100		
31	Administration and Support	10,320,300		
32	<b>Therapeutic Courts</b>	<b>2,093,600</b>	<b>2,072,600</b>	<b>21,000</b>
33	Therapeutic Courts	2,093,600		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
1			
2			
3	<b>Commission on Judicial</b>	<b>388,600</b>	<b>388,600</b>
4	<b>Conduct</b>		
5	Commission on Judicial	388,600	
6	Conduct		
7	<b>Judicial Council</b>	<b>1,096,600</b>	<b>1,096,600</b>
8	It is the intent of the legislature that the Judicial Council provide a cost benefit analysis and		
9	research for a 24/7 sobriety program modeled after similar programs in South Dakota, North		
10	Dakota, Arkansas and Montana. It is the intent of the legislature that this program operate		
11	within a therapeutic court and monitor DUI offenders with twice daily breathalyzer tests for		
12	18 months and that program graduates receive mitigated sentences.		
13	Judicial Council	1,096,600	
14	*****	*****	
15	*****	<b>Alaska Legislature</b>	*****
16	*****	*****	
17	<b>Budget and Audit Committee</b>	<b>18,451,700</b>	<b>18,151,700</b>
18	Legislative Audit	4,900,300	
19	Legislative Finance	8,632,300	
20	Committee Expenses	4,703,900	
21	Legislature State	215,200	
22	Facilities Rent		
23	<b>Legislative Council</b>	<b>38,530,500</b>	<b>38,451,000</b>
24	Salaries and Allowances	7,450,900	
25	Administrative Services	13,148,000	
26	Session Expenses	9,953,000	
27	Council and Subcommittees	1,395,900	
28	Legal and Research Services	4,249,300	
29	Select Committee on Ethics	238,300	
30	Office of Victims Rights	963,700	
31	Ombudsman	1,131,400	
32	<b>Legislative Operating Budget</b>	<b>12,352,400</b>	<b>12,352,400</b>
33	Legislative Operating	12,352,400	

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Budget			
4		(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 2** The following appropriation items are for operating expenditures from the general  
 2 fund or other funds as set out in the fiscal year 2012 budget summary by funding source to the  
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year  
 4 beginning July 1, 2011 and ending June 30, 2012. The appropriations in this section fund  
 5 legislation assumed to have passed during the first session of the twenty-seventh legislature. If  
 6 a measure listed in this section fails to pass, or its substance is not incorporated in some other  
 7 measure, or is vetoed by the governor, the appropriation for that measure shall be reduced  
 8 accordingly.

9 Appropriation

10 **HB 13 WORKERS' COMPENSATION:**  
 11 **MEDICAL FEES**

12	Department of Labor and Workforce	
13	Development	
14	Workers' Compensation	
15	Workers' Compensation	
16	1157 Wrkrs Safe	75,000

17 **HB 16 EXTEND SENIOR BENEFITS /**  
 18 **INCOME ALLOWANCES**

19	Department of Health and Social Services	
20	Alaska Pioneer Homes	
21	Pioneer Homes	
22	1004 Gen Fund	158,400
23	1005 GF/Prgm	-158,400
24	Medicaid Services	
25	Senior and Disabilities Medicaid Services	
26	1002 Fed Rcpts	259,500
27	1003 G/F Match	259,500
28	Public Assistance	
29	Adult Public Assistance	
30	1004 Gen Fund	105,000

31 **HB 97 EXTEND INVASIVE PLANTS**

1	<b>LAW</b>	
2	Department of Natural Resources	
3	Agriculture	
4	North Latitude Plant Material Center	
5	1004 Gen Fund	101,100
6	<b>HB 106 COASTAL MANAGEMENT</b>	
7	<b>PROGRAM</b>	
8	Department of Environmental Conservation	
9	Administration	
10	Office of the Commissioner	
11	1004 Gen Fund	5,000
12	1007 I/A Rcpts	10,000
13	Water	
14	Water Quality	
15	1004 Gen Fund	20,000
16	Department of Natural Resources	
17	Land & Water Resources	
18	Alaska Coastal and Ocean Management	
19	1002 Fed Rcpts	4,039,000
20	1003 G/F Match	1,672,600
21	1004 Gen Fund	664,100
22	1007 I/A Rcpts	95,500
23	1061 CIP Rcpts	244,600
24	<b>SB 42 POWER PROJECT; ALASKA</b>	
25	<b>ENERGY AUTHORITY</b>	
26	Department of Commerce, Community, and	
27	Economic Development	
28	Alaska Energy Authority	
29	Statewide Project Development, Alternative	
30	Energy and Efficiency	
31	1061 CIP Rcpts	1,763,000

1	Alaska Industrial Development and Export	
2	Authority	
3	Alaska Industrial Development and Export	
4	Authority	
5	1007 I/A Rcpts	1,125,000

6 **SB 58 INCREASING NUMBER OF**  
7 **SUPERIOR CT JUDGES**

8	Alaska Court System	
9	Alaska Court System	
10	Trial Courts	
11	1004 Gen Fund	1,015,600
12	Judicial Council	
13	Judicial Council	
14	1004 Gen Fund	23,200
15	Department of Administration	
16	Legal and Advocacy Services	
17	Office of Public Advocacy	
18	1004 Gen Fund	232,400
19	Public Defender Agency	
20	1004 Gen Fund	232,400
21	Department of Law	
22	Civil Division	
23	Child Protection	
24	1004 Gen Fund	225,000

25 **SB 84 VOC ED & BASIC FUNDING/**  
26 **TAX CREDITS/PILOT**

27	Department of Education and Early	
28	Development	
29	K-12 Support	
30	Boarding Home Grants	
31	1004 Gen Fund	1,640,000

1	Teaching and Learning Support	
2	Student and School Achievement	
3	1004 Gen Fund	500,000
4	Fund Transfers	
5	Designated Savings (UGF)	
6	Public Education Fund (Savings ) (AS	
7	14.17.300)	
8	1004 Gen Fund	11,731,500
9	<b>SB 108 SPC. STEPHEN "MAX"</b>	
10	<b>CAVANAUGH OVERPASS</b>	
11	Department of Transportation & Public	
12	Facilities	
13	Highways, Aviation and Facilities	
14	Central Region Highways and Aviation	
15	1004 Gen Fund	10,000
16	*** Total New Legislation Funding ***	26,049,000
17	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1  
 2 and sec. 2 of this Act.

3			New	
4	Funding Source	Operating	Legislation	Total
5	<b>Department of Administration</b>			
6	1002 Federal Receipts	4,094,000	0	4,094,000
7	1004 Unrestricted General Fund	78,146,800	464,800	78,611,600
8	Receipts			
9	1005 General Fund/Program	17,239,700	0	17,239,700
10	Receipts			
11	1007 Interagency Receipts	116,674,800	0	116,674,800
12	1017 Group Health and Life	19,274,800	0	19,274,800
13	Benefits Fund			
14	1023 FICA Administration Fund	153,100	0	153,100
15	Account			
16	1029 Public Employees Retirement	7,416,600	0	7,416,600
17	Trust Fund			
18	1033 Federal Surplus Property	395,400	0	395,400
19	Revolving Fund			
20	1034 Teachers Retirement Trust	3,042,400	0	3,042,400
21	Fund			
22	1042 Judicial Retirement System	94,500	0	94,500
23	1045 National Guard Retirement	189,700	0	189,700
24	System			
25	1061 Capital Improvement Project	2,078,400	0	2,078,400
26	Receipts			
27	1081 Information Services Fund	36,263,500	0	36,263,500
28	1108 Statutory Designated Program	885,700	0	885,700
29	Receipts			
30	1147 Public Building Fund	16,662,800	0	16,662,800
31	1162 Alaska Oil & Gas	6,253,800	0	6,253,800

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
3	Conservation Commission Receipts			
4	1212 Federal Stimulus: ARRA	50,000	0	50,000
5	2009			
6	1220 Crime Victim Compensation	1,800,000	0	1,800,000
7	Fund			
8	*** Total Agency Funding ***	\$310,716,000	\$464,800	\$311,180,800
9	<b>Department of Commerce, Community, and Economic Development</b>			
10	1002 Federal Receipts	31,834,600	0	31,834,600
11	1003 General Fund Match	1,003,600	0	1,003,600
12	1004 Unrestricted General Fund	13,798,600	0	13,798,600
13	Receipts			
14	1005 General Fund/Program	5,178,100	0	5,178,100
15	Receipts			
16	1007 Interagency Receipts	16,139,600	1,125,000	17,264,600
17	1036 Commercial Fishing Loan	4,135,600	0	4,135,600
18	Fund			
19	1040 Real Estate Surety Fund	287,900	0	287,900
20	1061 Capital Improvement Project	5,186,500	1,763,000	6,949,500
21	Receipts			
22	1062 Power Project Fund	1,053,200	0	1,053,200
23	1070 Fisheries Enhancement	593,200	0	593,200
24	Revolving Loan Fund			
25	1074 Bulk Fuel Revolving Loan	53,600	0	53,600
26	Fund			
27	1102 Alaska Industrial	5,125,500	0	5,125,500
28	Development & Export Authority			
29	Receipts			
30	1107 Alaska Energy Authority	1,067,100	0	1,067,100
31	Corporate Receipts			
32	1108 Statutory Designated Program	474,800	0	474,800
33	Receipts			

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1141 Regulatory Commission of	8,587,800	0	8,587,800
4	Alaska Receipts			
5	1156 Receipt Supported Services	15,870,400	0	15,870,400
6	1164 Rural Development Initiative	55,700	0	55,700
7	Fund			
8	1170 Small Business Economic	53,800	0	53,800
9	Development Revolving Loan Fund			
10	1200 Vehicle Rental Tax Receipts	335,600	0	335,600
11	1209 Alaska Capstone Avionics	127,300	0	127,300
12	Revolving Loan Fund			
13	1212 Federal Stimulus: ARRA	204,300	0	204,300
14	2009			
15	1216 Boat Registration Fees	136,900	0	136,900
16	*** Total Agency Funding ***	\$111,303,700	\$2,888,000	\$114,191,700
17	<b>Department of Corrections</b>			
18	1002 Federal Receipts	3,220,600	0	3,220,600
19	1003 General Fund Match	128,400	0	128,400
20	1004 Unrestricted General Fund	238,911,500	0	238,911,500
21	Receipts			
22	1005 General Fund/Program	6,346,000	0	6,346,000
23	Receipts			
24	1007 Interagency Receipts	13,652,200	0	13,652,200
25	1061 Capital Improvement Project	542,800	0	542,800
26	Receipts			
27	1108 Statutory Designated Program	300,000	0	300,000
28	Receipts			
29	1171 PFD Appropriations in lieu	15,920,300	0	15,920,300
30	of Dividends to Criminals			
31	*** Total Agency Funding ***	\$279,021,800	\$0	\$279,021,800
32	<b>Department of Education and Early Development</b>			
33	1002 Federal Receipts	210,199,100	0	210,199,100

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1003 General Fund Match	1,078,000	0	1,078,000
4	1004 Unrestricted General Fund	66,495,000	2,140,000	68,635,000
5	Receipts			
6	1005 General Fund/Program	1,205,000	0	1,205,000
7	Receipts			
8	1007 Interagency Receipts	10,324,100	0	10,324,100
9	1014 Donated Commodity/Handling	366,100	0	366,100
10	Fee Account			
11	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
12	Schools			
13	1066 Public School Trust Fund	12,350,000	0	12,350,000
14	1106 Alaska Commission on	12,879,800	0	12,879,800
15	Postsecondary Education Receipts			
16	1108 Statutory Designated Program	1,612,800	0	1,612,800
17	Receipts			
18	1145 Art in Public Places Fund	30,000	0	30,000
19	1151 Technical Vocational	403,400	0	403,400
20	Education Program Receipts			
21	1212 Federal Stimulus: ARRA	1,994,300	0	1,994,300
22	2009			
23	*** Total Agency Funding ***	\$339,728,600	\$2,140,000	\$341,868,600
24	<b>Department of Environmental Conservation</b>			
25	1002 Federal Receipts	23,215,200	0	23,215,200
26	1003 General Fund Match	4,590,700	0	4,590,700
27	1004 Unrestricted General Fund	14,770,700	25,000	14,795,700
28	Receipts			
29	1005 General Fund/Program	6,517,100	0	6,517,100
30	Receipts			
31	1007 Interagency Receipts	1,363,000	10,000	1,373,000
32	1018 Exxon Valdez Oil Spill	96,900	0	96,900
33	Trust			

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1052 Oil/Hazardous Release	15,045,000	0	15,045,000
4	Prevention & Response Fund			
5	1061 Capital Improvement Project	4,359,500	0	4,359,500
6	Receipts			
7	1093 Clean Air Protection Fund	4,528,500	0	4,528,500
8	1108 Statutory Designated Program	228,200	0	228,200
9	Receipts			
10	1166 Commercial Passenger Vessel	1,272,300	0	1,272,300
11	Environmental Compliance Fund			
12	1205 Berth Fees for the Ocean	3,500,000	0	3,500,000
13	Ranger Program			
14	*** Total Agency Funding ***	\$79,487,100	\$35,000	\$79,522,100
15	<b>Department of Fish and Game</b>			
16	1002 Federal Receipts	62,199,700	0	62,199,700
17	1003 General Fund Match	448,500	0	448,500
18	1004 Unrestricted General Fund	71,622,400	0	71,622,400
19	Receipts			
20	1005 General Fund/Program	2,381,500	0	2,381,500
21	Receipts			
22	1007 Interagency Receipts	14,906,400	0	14,906,400
23	1018 Exxon Valdez Oil Spill	4,204,800	0	4,204,800
24	Trust			
25	1024 Fish and Game Fund	23,013,100	0	23,013,100
26	1055 Inter-Agency/Oil & Hazardous	123,500	0	123,500
27	Waste			
28	1061 Capital Improvement Project	6,409,000	0	6,409,000
29	Receipts			
30	1108 Statutory Designated Program	7,160,400	0	7,160,400
31	Receipts			
32	1109 Test Fisheries Receipts	1,905,600	0	1,905,600
33	1199 Alaska Sport Fishing	500,000	0	500,000

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	Enterprise Account			
4	1201 Commercial Fisheries Entry	4,084,100	0	4,084,100
5	Commission Receipts			
6	*** Total Agency Funding ***	\$198,959,000	\$0	\$198,959,000
7	<b>Office of the Governor</b>			
8	1002 Federal Receipts	195,000	0	195,000
9	1004 Unrestricted General Fund	28,565,000	0	28,565,000
10	Receipts			
11	1005 General Fund/Program	4,900	0	4,900
12	Receipts			
13	1061 Capital Improvement Project	505,500	0	505,500
14	Receipts			
15	*** Total Agency Funding ***	\$29,270,400	\$0	\$29,270,400
16	<b>Department of Health and Social Services</b>			
17	1002 Federal Receipts	1,268,515,700	259,500	1,268,775,200
18	1003 General Fund Match	485,706,300	259,500	485,965,800
19	1004 Unrestricted General Fund	363,295,500	263,400	363,558,900
20	Receipts			
21	1005 General Fund/Program	25,410,700	-158,400	25,252,300
22	Receipts			
23	1007 Interagency Receipts	64,898,700	0	64,898,700
24	1013 Alcoholism and Drug Abuse	2,000	0	2,000
25	Revolving Loan Fund			
26	1050 Permanent Fund Dividend	16,284,700	0	16,284,700
27	Fund			
28	1061 Capital Improvement Project	8,064,600	0	8,064,600
29	Receipts			
30	1099 Children's Trust Principal	150,000	0	150,000
31	1108 Statutory Designated Program	21,063,600	0	21,063,600
32	Receipts			
33	1168 Tobacco Use Education and	10,934,500	0	10,934,500

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	Cessation Fund			
4	1212 Federal Stimulus: ARRA	139,700	0	139,700
5	2009			
6	*** Total Agency Funding ***	\$2,264,466,000	\$624,000	\$2,265,090,000
7	<b>Department of Labor and Workforce Development</b>			
8	1002 Federal Receipts	100,551,100	0	100,551,100
9	1003 General Fund Match	6,871,700	0	6,871,700
10	1004 Unrestricted General Fund	23,818,100	0	23,818,100
11	Receipts			
12	1005 General Fund/Program	2,997,500	0	2,997,500
13	Receipts			
14	1007 Interagency Receipts	24,551,100	0	24,551,100
15	1031 Second Injury Fund Reserve	3,994,600	0	3,994,600
16	Account			
17	1032 Fishermen's Fund	1,637,000	0	1,637,000
18	1049 Training and Building Fund	743,800	0	743,800
19	1054 State Training & Employment	8,726,100	0	8,726,100
20	Program			
21	1061 Capital Improvement Project	89,000	0	89,000
22	Receipts			
23	1108 Statutory Designated Program	1,057,800	0	1,057,800
24	Receipts			
25	1117 Vocational Rehabilitation	325,000	0	325,000
26	Small Business Enterprise Fund			
27	1151 Technical Vocational	5,163,300	0	5,163,300
28	Education Program Receipts			
29	1157 Workers Safety and	9,319,400	75,000	9,394,400
30	Compensation Administration Account			
31	1172 Building Safety Account	2,040,200	0	2,040,200
32	1203 Workers Compensation	280,000	0	280,000
33	Benefits Guarantee Fund			

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1212 Federal Stimulus: ARRA	1,165,700	0	1,165,700
4	2009			
5	*** Total Agency Funding ***	\$193,331,400	\$75,000	\$193,406,400
6	<b>Department of Law</b>			
7	1002 Federal Receipts	1,947,300	0	1,947,300
8	1003 General Fund Match	274,000	0	274,000
9	1004 Unrestricted General Fund	54,639,800	225,000	54,864,800
10	Receipts			
11	1005 General Fund/Program	791,300	0	791,300
12	Receipts			
13	1007 Interagency Receipts	22,810,100	0	22,810,100
14	1055 Inter-Agency/Oil & Hazardous	554,400	0	554,400
15	Waste			
16	1061 Capital Improvement Project	106,200	0	106,200
17	Receipts			
18	1105 Permanent Fund Gross	1,477,600	0	1,477,600
19	Receipts			
20	1108 Statutory Designated Program	865,200	0	865,200
21	Receipts			
22	1141 Regulatory Commission of	1,658,000	0	1,658,000
23	Alaska Receipts			
24	1168 Tobacco Use Education and	165,000	0	165,000
25	Cessation Fund			
26	*** Total Agency Funding ***	\$85,288,900	\$225,000	\$85,513,900
27	<b>Department of Military and Veterans Affairs</b>			
28	1002 Federal Receipts	51,044,900	0	51,044,900
29	1003 General Fund Match	4,856,300	0	4,856,300
30	1004 Unrestricted General Fund	7,917,100	0	7,917,100
31	Receipts			
32	1005 General Fund/Program	28,400	0	28,400
33	Receipts			

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1007 Interagency Receipts	12,038,200	0	12,038,200
4	1061 Capital Improvement Project	3,331,400	0	3,331,400
5	Receipts			
6	1101 Alaska Aerospace Development	522,900	0	522,900
7	Corporation Revolving Fund			
8	1108 Statutory Designated Program	435,000	0	435,000
9	Receipts			
10	*** Total Agency Funding ***	\$80,174,200	\$0	\$80,174,200
11	<b>Department of Natural Resources</b>			
12	1002 Federal Receipts	13,961,700	4,039,000	18,000,700
13	1003 General Fund Match	740,600	1,672,600	2,413,200
14	1004 Unrestricted General Fund	73,972,000	765,200	74,737,200
15	Receipts			
16	1005 General Fund/Program	11,338,100	0	11,338,100
17	Receipts			
18	1007 Interagency Receipts	7,276,300	95,500	7,371,800
19	1018 Exxon Valdez Oil Spill	434,500	0	434,500
20	Trust			
21	1021 Agricultural Revolving Loan	2,512,300	0	2,512,300
22	Fund			
23	1055 Inter-Agency/Oil & Hazardous	74,900	0	74,900
24	Waste			
25	1061 Capital Improvement Project	5,222,900	244,600	5,467,500
26	Receipts			
27	1105 Permanent Fund Gross	5,460,600	0	5,460,600
28	Receipts			
29	1108 Statutory Designated Program	12,812,600	0	12,812,600
30	Receipts			
31	1153 State Land Disposal Income	7,714,000	0	7,714,000
32	Fund			
33	1154 Shore Fisheries Development	325,000	0	325,000

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	Lease Program			
4	1155 Timber Sale Receipts	876,400	0	876,400
5	1200 Vehicle Rental Tax Receipts	2,881,500	0	2,881,500
6	1216 Boat Registration Fees	200,000	0	200,000
7	*** Total Agency Funding ***	\$145,803,400	\$6,816,900	\$152,620,300
8	<b>Department of Public Safety</b>			
9	1002 Federal Receipts	11,969,300	0	11,969,300
10	1003 General Fund Match	683,600	0	683,600
11	1004 Unrestricted General Fund	151,145,100	0	151,145,100
12	Receipts			
13	1005 General Fund/Program	7,768,000	0	7,768,000
14	Receipts			
15	1007 Interagency Receipts	9,648,500	0	9,648,500
16	1055 Inter-Agency/Oil & Hazardous	49,000	0	49,000
17	Waste			
18	1061 Capital Improvement Project	10,840,100	0	10,840,100
19	Receipts			
20	1108 Statutory Designated Program	253,900	0	253,900
21	Receipts			
22	1212 Federal Stimulus: ARRA	18,100	0	18,100
23	2009			
24	*** Total Agency Funding ***	\$192,375,600	\$0	\$192,375,600
25	<b>Department of Revenue</b>			
26	1002 Federal Receipts	38,851,900	0	38,851,900
27	1003 General Fund Match	7,467,000	0	7,467,000
28	1004 Unrestricted General Fund	21,805,000	0	21,805,000
29	Receipts			
30	1005 General Fund/Program	961,900	0	961,900
31	Receipts			
32	1007 Interagency Receipts	7,396,200	0	7,396,200
33	1016 CSSD Federal Incentive	1,800,000	0	1,800,000

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	Payments			
4	1017 Group Health and Life	1,693,800	0	1,693,800
5	Benefits Fund			
6	1027 International Airports	33,100	0	33,100
7	Revenue Fund			
8	1029 Public Employees Retirement	26,080,900	0	26,080,900
9	Trust Fund			
10	1034 Teachers Retirement Trust	13,446,900	0	13,446,900
11	Fund			
12	1042 Judicial Retirement System	377,200	0	377,200
13	1045 National Guard Retirement	243,500	0	243,500
14	System			
15	1046 Education Loan Fund	55,000	0	55,000
16	1050 Permanent Fund Dividend	7,963,400	0	7,963,400
17	Fund			
18	1061 Capital Improvement Project	3,602,100	0	3,602,100
19	Receipts			
20	1066 Public School Trust Fund	107,400	0	107,400
21	1099 Children's Trust Principal	15,200	0	15,200
22	1103 Alaska Housing Finance	31,434,400	0	31,434,400
23	Corporation Receipts			
24	1104 Alaska Municipal Bond Bank	834,000	0	834,000
25	Receipts			
26	1105 Permanent Fund Gross	10,726,600	0	10,726,600
27	Receipts			
28	1108 Statutory Designated Program	559,100	0	559,100
29	Receipts			
30	1133 CSSD Administrative Cost	1,283,300	0	1,283,300
31	Reimbursement			
32	1169 Power Cost Equalization	162,600	0	162,600
33	Endowment Fund			

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1192 Mine Reclamation Trust Fund	24,000	0	24,000
4	*** Total Agency Funding ***	\$176,924,500	\$0	\$176,924,500
5	<b>Department of Transportation &amp; Public Facilities</b>			
6	1002 Federal Receipts	3,802,900	0	3,802,900
7	1004 Unrestricted General Fund	265,817,000	10,000	265,827,000
8	Receipts			
9	1005 General Fund/Program	8,831,300	0	8,831,300
10	Receipts			
11	1007 Interagency Receipts	4,133,500	0	4,133,500
12	1026 Highways Equipment Working	31,487,200	0	31,487,200
13	Capital Fund			
14	1027 International Airports	74,528,500	0	74,528,500
15	Revenue Fund			
16	1061 Capital Improvement Project	142,002,100	0	142,002,100
17	Receipts			
18	1076 Alaska Marine Highway	60,247,800	0	60,247,800
19	System Fund			
20	1108 Statutory Designated Program	499,100	0	499,100
21	Receipts			
22	1200 Vehicle Rental Tax Receipts	4,115,600	0	4,115,600
23	1214 Whittier Tunnel Tolls	1,753,400	0	1,753,400
24	1215 Unified Carrier Registration	318,400	0	318,400
25	Receipts			
26	*** Total Agency Funding ***	\$597,536,800	\$10,000	\$597,546,800
27	<b>University of Alaska</b>			
28	1002 Federal Receipts	137,953,700	0	137,953,700
29	1003 General Fund Match	4,777,300	0	4,777,300
30	1004 Unrestricted General Fund	341,295,400	0	341,295,400
31	Receipts			
32	1007 Interagency Receipts	16,201,100	0	16,201,100
33	1048 University of Alaska	314,092,100	0	314,092,100

			New	
	Funding Source	Operating	Legislation	Total
3	Restricted Receipts			
4	1061 Capital Improvement Project	9,530,700	0	9,530,700
5	Receipts			
6	1151 Technical Vocational	5,042,600	0	5,042,600
7	Education Program Receipts			
8	1174 University of Alaska	58,121,000	0	58,121,000
9	Intra-Agency Transfers			
10	*** Total Agency Funding ***	\$887,013,900	\$0	\$887,013,900
11	<b>Alaska Court System</b>			
12	1002 Federal Receipts	1,466,000	0	1,466,000
13	1004 Unrestricted General Fund	98,328,800	1,038,800	99,367,600
14	Receipts			
15	1007 Interagency Receipts	1,111,700	0	1,111,700
16	1108 Statutory Designated Program	85,000	0	85,000
17	Receipts			
18	1133 CSSD Administrative Cost	209,600	0	209,600
19	Reimbursement			
20	*** Total Agency Funding ***	\$101,201,100	\$1,038,800	\$102,239,900
21	<b>Alaska Legislature</b>			
22	1004 Unrestricted General Fund	68,883,500	0	68,883,500
23	Receipts			
24	1005 General Fund/Program	71,600	0	71,600
25	Receipts			
26	1007 Interagency Receipts	379,500	0	379,500
27	*** Total Agency Funding ***	\$69,334,600	\$0	\$69,334,600
28	<b>Fund Transfers</b>			
29	1004 Unrestricted General Fund	0	11,731,500	11,731,500
30	Receipts			
31	*** Total Agency Funding ***	\$0	\$11,731,500	\$11,731,500
32	***** Total Budget *****	\$6,141,937,000	\$26,049,000	\$6,167,986,000

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1  
 2 and sec. 2 of this Act.

3			New	
4	Funding Source	Operating	Legislation	Total
5	<b>Unrestricted General Funds</b>			
6	1003 General Fund Match	518,626,000	1,932,100	520,558,100
7	1004 Unrestricted General Fund	1,983,227,300	16,663,700	1,999,891,000
8	Receipts			
9	***Total Unrestricted General Funds***	\$2,501,853,300	\$18,595,800	\$2,520,449,100
10	<b>Designated General Funds</b>			
11	1005 General Fund/Program	97,071,100	-158,400	96,912,700
12	Receipts			
13	1021 Agricultural Revolving Loan	2,512,300		2,512,300
14	Fund			
15	1031 Second Injury Fund Reserve	3,994,600		3,994,600
16	Account			
17	1032 Fishermen's Fund	1,637,000		1,637,000
18	1036 Commercial Fishing Loan	4,135,600		4,135,600
19	Fund			
20	1048 University of Alaska	314,092,100		314,092,100
21	Restricted Receipts			
22	1049 Training and Building Fund	743,800		743,800
23	1050 Permanent Fund Dividend	24,248,100		24,248,100
24	Fund			
25	1052 Oil/Hazardous Release	15,045,000		15,045,000
26	Prevention & Response Fund			
27	1054 State Training & Employment	8,726,100		8,726,100
28	Program			
29	1062 Power Project Fund	1,053,200		1,053,200
30	1066 Public School Trust Fund	12,457,400		12,457,400
31	1070 Fisheries Enhancement	593,200		593,200

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	Revolving Loan Fund			
4	1074 Bulk Fuel Revolving Loan	53,600		53,600
5	Fund			
6	1076 Alaska Marine Highway	60,247,800		60,247,800
7	System Fund			
8	1099 Children's Trust Principal	165,200		165,200
9	1109 Test Fisheries Receipts	1,905,600		1,905,600
10	1141 Regulatory Commission of	10,245,800		10,245,800
11	Alaska Receipts			
12	1151 Technical Vocational	10,609,300		10,609,300
13	Education Program Receipts			
14	1153 State Land Disposal Income	7,714,000		7,714,000
15	Fund			
16	1154 Shore Fisheries Development	325,000		325,000
17	Lease Program			
18	1155 Timber Sale Receipts	876,400		876,400
19	1156 Receipt Supported Services	15,870,400		15,870,400
20	1157 Workers Safety and	9,319,400	75,000	9,394,400
21	Compensation Administration Account			
22	1162 Alaska Oil & Gas	6,253,800		6,253,800
23	Conservation Commission Receipts			
24	1164 Rural Development Initiative	55,700		55,700
25	Fund			
26	1166 Commercial Passenger Vessel	1,272,300		1,272,300
27	Environmental Compliance Fund			
28	1168 Tobacco Use Education and	11,099,500		11,099,500
29	Cessation Fund			
30	1169 Power Cost Equalization	162,600		162,600
31	Endowment Fund			
32	1170 Small Business Economic	53,800		53,800
33	Development Revolving Loan Fund			

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1171 PFD Appropriations in lieu	15,920,300		15,920,300
4	of Dividends to Criminals			
5	1172 Building Safety Account	2,040,200		2,040,200
6	1200 Vehicle Rental Tax Receipts	7,332,700		7,332,700
7	1201 Commercial Fisheries Entry	4,084,100		4,084,100
8	Commission Receipts			
9	1203 Workers Compensation	280,000		280,000
10	Benefits Guarantee Fund			
11	1205 Berth Fees for the Ocean	3,500,000		3,500,000
12	Ranger Program			
13	1209 Alaska Capstone Avionics	127,300		127,300
14	Revolving Loan Fund			
15	***Total Designated General Funds***	\$655,824,300	\$-83,400	\$655,740,900
16	<b>Other Non-Duplicated Funds</b>			
17	1017 Group Health and Life	20,968,600		20,968,600
18	Benefits Fund			
19	1018 Exxon Valdez Oil Spill	4,736,200		4,736,200
20	Trust			
21	1023 FICA Administration Fund	153,100		153,100
22	Account			
23	1024 Fish and Game Fund	23,013,100		23,013,100
24	1027 International Airports	74,561,600		74,561,600
25	Revenue Fund			
26	1029 Public Employees Retirement	33,497,500		33,497,500
27	Trust Fund			
28	1034 Teachers Retirement Trust	16,489,300		16,489,300
29	Fund			
30	1040 Real Estate Surety Fund	287,900		287,900
31	1042 Judicial Retirement System	471,700		471,700
32	1045 National Guard Retirement	433,200		433,200
33	System			

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1046 Education Loan Fund	55,000		55,000
4	1093 Clean Air Protection Fund	4,528,500		4,528,500
5	1101 Alaska Aerospace Development	522,900		522,900
6	Corporation Revolving Fund			
7	1102 Alaska Industrial	5,125,500		5,125,500
8	Development & Export Authority			
9	Receipts			
10	1103 Alaska Housing Finance	31,434,400		31,434,400
11	Corporation Receipts			
12	1104 Alaska Municipal Bond Bank	834,000		834,000
13	Receipts			
14	1105 Permanent Fund Gross	17,664,800		17,664,800
15	Receipts			
16	1106 Alaska Commission on	12,879,800		12,879,800
17	Postsecondary Education Receipts			
18	1107 Alaska Energy Authority	1,067,100		1,067,100
19	Corporate Receipts			
20	1108 Statutory Designated Program	48,293,200		48,293,200
21	Receipts			
22	1117 Vocational Rehabilitation	325,000		325,000
23	Small Business Enterprise Fund			
24	1192 Mine Reclamation Trust Fund	24,000		24,000
25	1199 Alaska Sport Fishing	500,000		500,000
26	Enterprise Account			
27	1214 Whittier Tunnel Tolls	1,753,400		1,753,400
28	1215 Unified Carrier Registration	318,400		318,400
29	Receipts			
30	1216 Boat Registration Fees	336,900		336,900
31	***Total Other Non-Duplicated Funds***	\$300,275,100	\$0	\$300,275,100
32	<b>Federal Funds</b>			
33	1002 Federal Receipts	1,965,022,700	4,298,500	1,969,321,200

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1013 Alcoholism and Drug Abuse	2,000		2,000
4	Revolving Loan Fund			
5	1014 Donated Commodity/Handling	366,100		366,100
6	Fee Account			
7	1016 CSSD Federal Incentive	1,800,000		1,800,000
8	Payments			
9	1033 Federal Surplus Property	395,400		395,400
10	Revolving Fund			
11	1043 Federal Impact Aid for K-12	20,791,000		20,791,000
12	Schools			
13	1133 CSSD Administrative Cost	1,492,900		1,492,900
14	Reimbursement			
15	1212 Federal Stimulus: ARRA	3,572,100		3,572,100
16	2009			
17	***Total Federal Funds***	\$1,993,442,200	\$4,298,500	\$1,997,740,700
18	<b>Duplicated Funds</b>			
19	1007 Interagency Receipts	343,505,000	1,230,500	344,735,500
20	1026 Highways Equipment Working	31,487,200		31,487,200
21	Capital Fund			
22	1055 Inter-Agency/Oil & Hazardous	801,800		801,800
23	Waste			
24	1061 Capital Improvement Project	201,870,800	2,007,600	203,878,400
25	Receipts			
26	1081 Information Services Fund	36,263,500		36,263,500
27	1145 Art in Public Places Fund	30,000		30,000
28	1147 Public Building Fund	16,662,800		16,662,800
29	1174 University of Alaska	58,121,000		58,121,000
30	Intra-Agency Transfers			
31	1220 Crime Victim Compensation	1,800,000		1,800,000
32	Fund			
33	***Total Duplicated Funds***	\$690,542,100	\$3,238,100	\$693,780,200

1 **New**  
2 **Funding Source** **Operating** **Legislation** **Total**  
3 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 5. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2012.

4 \* **Sec. 6. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
5 includes the amount necessary to pay the costs of personal services because of reclassification  
6 of job classes during the fiscal year ending June 30, 2012.

7 \* **Sec. 7. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that  
8 agencies restrict transfers to and from the personal services line. It is the intent of the  
9 legislature that the office of management and budget submit a report to the legislature on  
10 January 15, 2012, that describes and justifies all transfers to and from the personal services  
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2012.  
12 It is the intent of the legislature that the office of management and budget submit a report to  
13 the legislature on October 1, 2012, that describes and justifies all transfers to and from the  
14 personal services line by executive branch agencies during the second half of the fiscal year  
15 ending June 30, 2012.

16 \* **Sec. 8. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
17 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
18 2012, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
19 Alaska Aerospace Corporation for operations during the fiscal year ending June 30, 2012.

20 \* **Sec. 9. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
21 the Alaska Housing Finance Corporation anticipates that \$23,115,616 of the adjusted net  
22 income from the second preceding fiscal year will be available for appropriation during the  
23 fiscal year ending June 30, 2012.

24 (b) A portion of the amount set out in (a) of this section for the fiscal year ending  
25 June 30, 2012, will be retained by the Alaska Housing Finance Corporation for the following  
26 purposes in the following estimated amounts:

27 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
28 dormitory construction, authorized under ch. 26, SLA 1996;

29 (2) \$2,592,558 for debt service on the bonds described under ch. 1, SSSLA  
30 2002;

31 (3) \$2,546,460 for debt service on the bonds authorized under sec. 4, ch. 120,

1 SLA 2004.

2 (c) After deductions for the items set out in (b) of this section, \$16,976,598 of the  
3 remainder of the amount set out in (a) of this section is available for appropriation.

4 (d) After deductions for the items set out in (b) of this section and deductions for  
5 appropriations for operating and capital purposes are made, any remaining balance of the  
6 amount set out in (a) of this section for the fiscal year ending June 30, 2012, is appropriated to  
7 the Alaska capital income fund (AS 37.05.565).

8 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,  
9 and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
10 Corporation during the fiscal year ending June 30, 2012, and all income earned on assets of  
11 the corporation during that period are appropriated to the Alaska Housing Finance  
12 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
13 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
14 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
15 under procedures adopted by the board of directors.

16 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
17 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
18 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (e)  
19 of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
20 2012, for housing loan programs not subsidized by the corporation.

21 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
22 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
23 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
24 (AS 18.56.710(a)) under (e) of this section that is derived from arbitrage earnings to the  
25 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2012, for housing  
26 loan programs and projects subsidized by the corporation.

27 (h) The sum of \$32,000,000 is appropriated from federal receipts to the Alaska  
28 Housing Finance Corporation for housing assistance payments under the Section 8 program  
29 for the fiscal year ending June 30, 2012.

30 \* **Sec. 10. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
31 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,

1 2012, estimated to be \$524,000,000, is appropriated from the earnings reserve account  
2 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund  
3 dividends and for administrative and associated costs for the fiscal year ending June 30,  
4 2012.

5 (b) After money is transferred to the dividend fund under (a) of this section, the  
6 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
7 the Alaska permanent fund during the fiscal year ending June 30, 2012, estimated to be  
8 \$922,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the  
9 principal of the Alaska permanent fund.

10 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the  
11 fiscal year ending June 30, 2012, is appropriated to the principal of the Alaska permanent  
12 fund in satisfaction of that requirement.

13 (d) The income earned during the fiscal year ending June 30, 2012, on revenue from  
14 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the  
15 Alaska capital income fund (AS 37.05.565).

16 (e) The amount necessary to pay the custody, investment management, and third-  
17 party fiduciary fees of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of  
18 Alaska), not to exceed \$95,300,000, is appropriated for that purpose from the receipts of the  
19 Alaska Permanent Fund Corporation to the Alaska Permanent Fund Corporation for the fiscal  
20 year ending June 30, 2012.

21 \* **Sec. 11.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)  
22 The sum of \$29,400,000 has been declared available by the Alaska Industrial Development  
23 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend  
24 for the fiscal year ending June 30, 2012, from the unrestricted balance in the Alaska Industrial  
25 Development and Export Authority revolving fund (AS 44.88.060).

26 (b) After deductions for appropriations made for operating and capital purposes are  
27 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
28 ending June 30, 2012, is appropriated to the Alaska capital income fund (AS 37.05.565).

29 \* **Sec. 12.** DEPARTMENT OF ADMINISTRATION. The amount necessary to fund the  
30 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
31 appropriated from that account to the Department of Administration for those uses during the

1 fiscal year ending June 30, 2012.

2 \* **Sec. 13.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
3 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
4 apportioned to the state as national forest income that the Department of Commerce,  
5 Community, and Economic Development determines would lapse into the unrestricted portion  
6 of the general fund on June 30, 2012, under AS 41.15.180(j) is appropriated as follows:

7 (1) up to \$170,000 is appropriated to the Department of Transportation and  
8 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for  
9 the fiscal year ending June 30, 2012;

10 (2) the balance remaining after the appropriation made by (1) of this  
11 subsection is appropriated to home rule cities, first class cities, second class cities, a  
12 municipality organized under federal law, or regional educational attendance areas entitled to  
13 payment from the national forest income for the fiscal year ending June 30, 2012, to be  
14 allocated among the recipients of national forest income according to their pro rata share of  
15 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,  
16 2012.

17 (b) If the amount necessary to make national forest receipts payments under  
18 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
19 amount necessary to make national forest receipt payments is appropriated from federal  
20 receipts received for that purpose to the Department of Commerce, Community, and  
21 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
22 year ending June 30, 2012.

23 (c) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
24 43.76.028 in calendar year 2010 and deposited in the general fund under AS 43.76.025(c) is  
25 appropriated from the general fund to the Department of Commerce, Community, and  
26 Economic Development for payment in the fiscal year ending June 30, 2012, to qualified  
27 regional associations operating within a region designated under AS 16.10.375.

28 (d) An amount equal to the seafood development tax collected under AS 43.76.350 -  
29 43.76.399 in calendar year 2010 and deposited in the general fund under AS 43.76.380(d) is  
30 appropriated from the general fund to the Department of Commerce, Community, and  
31 Economic Development for payment in the fiscal year ending June 30, 2012, to qualified

1 regional seafood development associations.

2 (e) The following amounts are appropriated from the specified sources to the Alaska  
3 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending  
4 June 30, 2012:

5 (1) the sum of \$7,770,100 from the general fund, which is approximately  
6 equal to the amount of program receipts collected by the Alaska Seafood Marketing Institute  
7 for the fiscal year ending June 30, 2010, and approximately matches the industry contribution  
8 for seafood marketing activities during the fiscal year ending June 30, 2010;

9 (2) the sum of \$1,554,000 from the program receipts of the Alaska Seafood  
10 Marketing Institute, which is approximately equal to 20 percent of the program receipts of the  
11 Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2010;

12 (3) the unexpended and unobligated balance on June 30, 2011, of the program  
13 receipts of the Alaska Seafood Marketing Institute, estimated to be \$5,500,000, which is  
14 approximately equal to 80 percent of the program receipts of the Alaska Seafood Marketing  
15 Institute for the fiscal year ending June 30, 2011; and

16 (4) the sum of \$5,000,000 from federal receipts.

17 (f) It is the intent of the legislature to limit the amount appropriated to the Alaska  
18 Seafood Marketing Institute from the general fund for the purpose of matching industry  
19 contributions for seafood marketing activities, including the amount appropriated in (e)(1) of  
20 this section, to not more than \$9,000,000 in a fiscal year, regardless of the amount of industry  
21 contributions. Further, it is the intent of the legislature that the Alaska Seafood Marketing  
22 Institute evaluate and consider in-state advertising firms to provide advertising services before  
23 using an out-of-state advertising firm.

24 (g) An amount not to exceed \$9,000,000 is appropriated from the general fund to the  
25 Department of Commerce, Community, and Economic Development for contracts with a  
26 qualified trade association for tourism marketing activities, for the fiscal year ending June 30,  
27 2012, determined by the matching requirements of AS 44.33.125(a), and subject to the  
28 following:

29 (1) \$3,045,400 of the appropriation made in this subsection is for the purpose  
30 of matching industry contributions collected for the fiscal year ending June 30, 2010;

31 (2) \$5,954,600 of the appropriation made in this subsection is for the purpose

1 of matching industry contributions collected for the fiscal year ending June 30, 2012.

2 (h) The interest earned by the renewable energy grant fund (AS 42.45.045(a)), not to  
3 exceed \$2,000,000, is appropriated to the Alaska Energy Authority for the administration of  
4 the renewable energy grant fund for the fiscal year ending June 30, 2012.

5 (i) The sum of \$23,510,600 is appropriated from the power cost equalization  
6 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
7 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
8 fiscal year ending June 30, 2012.

9 (j) If the amount appropriated in (i) of this section is not sufficient to pay power cost  
10 equalization program costs without proration, the amount necessary to pay power cost  
11 equalization program costs without proration, estimated to be \$10,829,400, is appropriated  
12 from the general fund to the Department of Commerce, Community, and Economic  
13 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year  
14 ending June 30, 2012.

15 (k) The sum of \$741,607 is appropriated from federal receipts from the financial  
16 assistance award for emerging energy technology for the Denali Commission established  
17 under P.L. 105-277 to the Alaska Energy Authority for data collection, data reporting, third-  
18 party verification, and other activities associated with the emerging energy technology fund  
19 (AS 42.45.375).

20 (l) If the amount necessary to make payment in lieu of taxes payments under 3 AAC  
21 152 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount  
22 necessary to make payment in lieu of taxes payments is appropriated from federal receipts  
23 received for that purpose to the Department of Commerce, Community, and Economic  
24 Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending  
25 June 30, 2012.

26 (m) Section 56(e), ch. 43, SLA 2010, is amended to read:

27 (e) The unexpended and unobligated balances of the appropriations made in  
28 sec. 37(a)(3), ch. 15, SLA 2009 (Legislative Council, addressing the effects of climate  
29 and environmental change on the state - \$750,000) and sec. 37(e), ch. 15, SLA 2009  
30 (Legislative Council - Alaska Conference on State and Federal Responsibility Related  
31 to Economic Impacts of ESA Listings and for addressing the effects of climate and

1 environmental change on the state) are reappropriated to the Department of  
2 Commerce, Community, and Economic Development, office of the commissioner, for  
3 addressing the effects of climate and environmental change on the state for the fiscal  
4 years ending June 30, 2010, [AND] June 30, 2011, and June 30, 2012.

5 (n) The sum of \$20,000,000 is appropriated from the general fund to the Department  
6 of Commerce, Community, and Economic Development for community revenue sharing  
7 payments for the fiscal year ending June 30, 2012, to be distributed proportionally to the  
8 amounts received by communities under AS 29.60.855 and 29.60.860.

9 \* **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
10 unexpended and unobligated balance of the appropriation for EduJobs, approved by the  
11 Legislative Budget and Audit Committee as RPL 05-1-0085, on June 30, 2011, estimated to  
12 be \$20,000,000, is reappropriated to the Department of Education and Early Development for  
13 the EduJobs program for the fiscal year ending June 30, 2012.

14 (b) The sum of \$20,000,000 is appropriated from the general fund to the Department  
15 of Education and Early Development for the fiscal year ending June 30, 2012, to be  
16 distributed as state aid to districts according to the average daily membership for each district  
17 adjusted under AS 14.17.410(b)(1)(A) - (D).

18 \* **Sec. 15.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of  
19 \$1,200,000 is appropriated from the general fund to the Department of Health and Social  
20 Services, office of children's services, for the purpose of paying judgments and settlements  
21 against the state for the fiscal year ending June 30, 2012.

22 (b) If federal receipts appropriated in sec. 1 of this Act for state Medicaid programs  
23 for enhanced federal medical assistance percentages for the fiscal year ending June 30, 2012,  
24 are not available to the state in the amount appropriated, the appropriation of federal receipts  
25 is reduced by the unavailable amount, and the difference between the amount of federal  
26 receipts appropriated and the amount received, not to exceed \$129,400,000, is appropriated  
27 from the general fund to the Department of Health and Social Services for programs subject to  
28 the federal medical assistance percentages for the fiscal year ending June 30, 2012.

29 (c) The amount of federal receipts received for the fiscal year ending June 30, 2012,  
30 as reimbursement for school-based Medicaid claims, estimated to be \$5,543,800, is  
31 appropriated for the fiscal year ending June 30, 2012, as follows:

1 (1) the sum of \$215,000 is appropriated to the Department of Health and  
2 Social Services, Medicaid school-based claims allocation, for operating expenses;

3 (2) after deducting the amount appropriated in (1) of this subsection, the  
4 remainder is appropriated to the Department of Health and Social Services, Medicaid school-  
5 based claims allocation, for distribution to school districts participating in the Medicaid  
6 school-based claims program.

7 \* **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
8 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds  
9 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount  
10 necessary to pay those benefit payments is appropriated for that purpose from that fund to the  
11 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal  
12 year ending June 30, 2012.

13 (b) If the amount necessary to pay benefit payments from the second injury fund  
14 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
15 additional amount necessary to make those benefit payments is appropriated for that purpose  
16 from the second injury fund to the Department of Labor and Workforce Development, second  
17 injury fund allocation, for the fiscal year ending June 30, 2012.

18 (c) If the amount necessary to pay benefit payments from the workers' compensation  
19 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in  
20 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is  
21 appropriated for that purpose from that fund to the Department of Labor and Workforce  
22 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year  
23 ending June 30, 2012.

24 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
25 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
26 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2012, exceeds the  
27 amount appropriated for the Department of Labor and Workforce Development, Alaska  
28 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
29 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
30 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
31 the center, for the fiscal year ending June 30, 2012.

1       \* **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
2 the average ending market value in the Alaska veterans' memorial endowment fund  
3 (AS 37.14.700) for the fiscal years ending June 30, 2009, June 30, 2010, and June 30, 2011,  
4 estimated to be \$13,300, is appropriated from the Alaska veterans' memorial endowment fund  
5 to the Department of Military and Veterans' Affairs for the purposes specified in  
6 AS 37.14.730(b) for the fiscal year ending June 30, 2012.

7       \* **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for  
8 fire suppression during the fiscal year ending June 30, 2012, estimated to be \$2,000,000, are  
9 appropriated to the Department of Natural Resources for fire suppression activities for the  
10 fiscal year ending June 30, 2012.

11           (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
12 year ending June 30, 2012, estimated to be \$50,000, is appropriated from the mine  
13 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
14 Resources for those purposes.

15           (c) The interest earned during the fiscal year ending June 30, 2012, on the reclamation  
16 bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet  
17 under lease with the Department of Natural Resources, estimated to be \$250,000, is  
18 appropriated from interest held in the general fund to the Department of Natural Resources for  
19 the purpose of the bond for the fiscal years ending June 30, 2012, June 30, 2013, and June 30,  
20 2014.

21       \* **Sec. 19.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is  
22 appropriated from the general fund to the Department of Public Safety, division of Alaska  
23 state troopers, narcotics task force, for drug and alcohol enforcement efforts for the fiscal year  
24 ending June 30, 2012.

25           (b) If the amount of federal receipts received by the Department of Public Safety from  
26 the justice assistance grant program during the fiscal year ending June 30, 2012, for drug and  
27 alcohol enforcement efforts exceeds \$1,289,100, the appropriation made in (a) of this section  
28 is reduced by the amount by which the federal receipts exceed \$1,289,100.

29           (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of  
30 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction  
31 efforts for the fiscal year ending June 30, 2012.

1 (d) If federal receipts are received by the Department of Public Safety for the rural  
2 alcohol interdiction program during the fiscal year ending June 30, 2012, the appropriation  
3 made in (c) of this section is reduced by the amount of the federal receipts.

4 \* **Sec. 20.** DEPARTMENT OF REVENUE. (a) The sum of \$778,700 is appropriated from  
5 the general fund to the Department of Revenue, child support services agency, for the  
6 required 34 percent state match of federal receipts received for child support enforcement  
7 efforts for the fiscal year ending June 30, 2012.

8 (b) If any amount of the federal incentive payments received under AS 25.27.125 by  
9 the Department of Revenue, child support services agency, during the fiscal year ending  
10 June 30, 2012, may be used as the required 34 percent state match of other federal receipts  
11 received for child support enforcement efforts, the appropriation made in (a) of this section is  
12 reduced by the amount by which the federal incentive payments may be used as the required  
13 34 percent state match.

14 (c) Program receipts collected as cost recovery for paternity testing administered by  
15 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as  
16 collected under AS 25.20.050(f), estimated to be \$46,000, are appropriated to the Department  
17 of Revenue, child support services agency, for child support activities for the fiscal year  
18 ending June 30, 2012.

19 \* **Sec. 21.** OFFICE OF THE GOVERNOR. (a) If the 2012 fiscal year-to-date average price  
20 of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2011, the amount of  
21 money corresponding to the 2012 fiscal year-to-date average price, rounded to the nearest  
22 dollar, as set out in the table in (c) of this section, estimated to be \$9,500,000, is appropriated  
23 from the general fund to the Office of the Governor for distribution to state agencies to offset  
24 increased fuel and utility costs for the fiscal year ending June 30, 2012.

25 (b) If the 2012 fiscal year-to-date average price of Alaska North Slope crude oil  
26 exceeds \$64 a barrel on December 1, 2011, the amount of money corresponding to the 2012  
27 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of  
28 this section, estimated to be \$9,500,000, is appropriated from the general fund to the Office of  
29 the Governor for distribution to state agencies to offset increased fuel and utility costs for the  
30 fiscal year ending June 30, 2012.

31 (c) The following table shall be used in determining the amount of the appropriations

1	made in (a) and (b) of this section:	
2	2012 FISCAL	
3	YEAR-TO-DATE	
4	AVERAGE PRICE	
5	OF ALASKA NORTH	
6	SLOPE CRUDE OIL	AMOUNT
7	\$100 or more	\$18,000,000
8	99	17,500,000
9	98	17,000,000
10	97	16,500,000
11	96	16,000,000
12	95	15,500,000
13	94	15,000,000
14	93	14,500,000
15	92	14,000,000
16	91	13,500,000
17	90	13,000,000
18	89	12,500,000
19	88	12,000,000
20	87	11,500,000
21	86	11,000,000
22	85	10,500,000
23	84	10,000,000
24	83	9,500,000
25	82	9,000,000
26	81	8,500,000
27	80	8,000,000
28	79	7,500,000
29	78	7,000,000
30	77	6,500,000
31	76	6,000,000

1	75	5,500,000
2	74	5,000,000
3	73	4,500,000
4	72	4,000,000
5	71	3,500,000
6	70	3,000,000
7	69	2,500,000
8	68	2,000,000
9	67	1,500,000
10	66	1,000,000
11	65	500,000
12	64	0

13 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be  
14 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,  
15 2012.

16 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as  
17 follows:

18 (1) to the Department of Transportation and Public Facilities, 65 percent of the  
19 total plus or minus 10 percent;

20 (2) to the University of Alaska, eight percent of the total plus or minus three  
21 percent;

22 (3) to the Department of Health and Social Services and the Department of  
23 Corrections, not more than five percent each of the total amount appropriated;

24 (4) to any other state agency, not more than four percent of the total amount  
25 appropriated;

26 (5) the aggregate amount allocated may not exceed 100 percent of the  
27 appropriation.

28 \* **Sec. 22. UNIVERSITY OF ALASKA.** The amount of the fees collected under  
29 AS 28.10.421(d) during the fiscal year ending June 30, 2011, for the issuance of special  
30 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is  
31 appropriated from the general fund to the University of Alaska for support of alumni

1 programs at the campuses of the university for the fiscal year ending June 30, 2012.

2 \* **Sec. 23. BOND CLAIMS.** The amount received in settlement of a claim against a bond  
3 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair  
4 of a well, estimated to be \$50,000, is appropriated to the agency secured by the bond for the  
5 fiscal year ending June 30, 2012, for the purpose of reclaiming the state, federal, or private  
6 land affected by a use covered by the bond.

7 \* **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
8 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
9 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts  
10 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,  
11 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and  
12 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received  
13 during the fiscal year ending June 30, 2012, and that exceed the amounts appropriated by this  
14 Act, are appropriated conditioned on compliance with the program review provisions of  
15 AS 37.07.080(h).

16 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
17 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2012, exceed the  
18 amounts appropriated by this Act, the appropriations from state funds for the affected  
19 program shall be reduced by the excess if the reductions are consistent with applicable federal  
20 statutes.

21 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
22 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2012, fall short of the  
23 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the  
24 shortfall in receipts.

25 \* **Sec. 25. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
26 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
27 appropriated as follows:

28 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
29 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
30 AS 37.05.530(g)(1) and (2); and

31 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution

1 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
2 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
3 AS 37.05.530(g)(3).

4 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
5 Education for the fiscal year ending June 30, 2012, are appropriated to the origination fee  
6 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
7 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

8 (c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
9 on June 30, 2011, and money deposited in that account during the fiscal year ending June 30,  
10 2012, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating  
11 account (AS 37.14.800(a)).

12 (d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
13 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
14 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
15 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

16 (e) The sum of \$1,094,000,000 is appropriated from the general fund to the public  
17 education fund (AS 14.17.300).

18 (f) An amount equal to the bulk fuel revolving loan fund fees established under  
19 AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2010, through June 30,  
20 2011, estimated to be \$50,000, is appropriated from the general fund to the bulk fuel  
21 revolving loan fund (AS 42.45.250(a)).

22 (g) The following amounts are appropriated to the oil and hazardous substance release  
23 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
24 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

25 (1) the balance of the oil and hazardous substance release prevention  
26 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2011, estimated to be  
27 \$3,200,000, not otherwise appropriated by this Act;

28 (2) the amount collected for the fiscal year ending June 30, 2011, estimated to  
29 be \$7,900,000, from the surcharge levied under AS 43.55.300.

30 (h) The following amounts are appropriated to the oil and hazardous substance release  
31 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention

1 and response fund (AS 46.08.010(a)) from the following sources:

2 (1) the balance of the oil and hazardous substance release response mitigation  
3 account (AS 46.08.025(b)) in the general fund on July 1, 2011, estimated to be \$475,000, not  
4 otherwise appropriated by this Act;

5 (2) the amount collected for the fiscal year ending June 30, 2011, from the  
6 surcharge levied under AS 43.55.201, estimated to be \$2,000,000.

7 (i) An amount equal to the federal receipts deposited in the Alaska sport fishing  
8 enterprise account (AS 16.05.130(e)), not to exceed \$1,711,687, as reimbursement for the  
9 federally allowable portion of the principal balance payment on the sport fishing revenue  
10 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account  
11 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

12 (j) Fees collected at boating and angling access sites managed by the Department of  
13 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement  
14 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2012, estimated  
15 to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

16 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise  
17 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
18 game revenue bond redemption fund (AS 37.15.770).

19 (l) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
20 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
21 ending June 30, 2011, estimated to be \$50,000, is appropriated to the Alaska municipal bond  
22 bank authority reserve fund (AS 44.85.270(a)).

23 (m) The amount of punitive damages deposited into the general fund under  
24 AS 09.17.020(j) for the fiscal years ending June 30, 2007, through June 30, 2012, estimated to  
25 be \$120,000, is appropriated from the general fund to the civil legal services fund  
26 (AS 37.05.590).

27 \* **Sec. 26.** ADDITIONAL FUND TRANSFERS. (a) The unexpended and unobligated  
28 balance on October 31, 2010, of the former regional cruise ship impact fund  
29 (AS 43.52.230(c)), repealed by sec. 12, ch. 101, SLA 2010, estimated to be \$3,259,900, is  
30 appropriated to the commercial vessel passenger tax account (AS 43.52.230(a)).

31 (b) The sum of \$22,659,900 is appropriated from the general fund to the large

1 passenger vessel gaming and gambling tax account (AS 43.35.220) established as a  
2 subaccount within the commercial vessel passenger tax account (AS 43.52.230(a)).

3 (c) The sum of \$400,000,000 is appropriated from the general fund to the power cost  
4 equalization endowment fund (AS 42.45.070(a)).

5 (d) The sum of \$60,000,000 is appropriated from the general fund to the Alaska  
6 marine highway system vessel replacement fund (AS 37.05.550).

7 (e) The sum of \$1,000,000,000 is appropriated from the general fund to the budget  
8 reserve fund (AS 37.05.540(a)).

9 \* **Sec. 27. FUND CAPITALIZATION.** (a) The amount available for appropriation under  
10 AS 37.14.200(e), estimated to be \$399,300, is appropriated for grants to the Alaska children's  
11 trust grant account (AS 37.14.205).

12 (b) The portions of the fees listed in this subsection that are collected during the fiscal  
13 year ending June 30, 2012, estimated to be \$26,200, are appropriated to the Alaska children's  
14 trust grant account (AS 37.14.205):

15 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
16 issuance of heirloom birth certificates;

17 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
18 issuance of heirloom marriage certificates;

19 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
20 Alaska children's trust license plates, less the cost of issuing the license plates.

21 (c) The sum of \$1,648,600 is appropriated from that portion of the dividend fund  
22 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
23 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
24 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
25 compensation fund (AS 18.67.162).

26 (d) The amount received under AS 18.67.162 as program receipts, estimated to be  
27 \$27,100, including donations and recoveries of or reimbursement for awards made from the  
28 crime victim compensation fund, during the fiscal year ending June 30, 2012, is appropriated  
29 to the crime victim compensation fund (AS 18.67.162).

30 (e) The amount of federal receipts received for disaster relief during the fiscal year  
31 ending June 30, 2012, estimated to be \$9,000,000, is appropriated to the disaster relief fund

1 (AS 26.23.300(a)).

2 (f) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief  
3 fund (AS 26.23.300(a)).

4 (g) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),  
5 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue  
6 sharing fund (AS 29.60.850).

7 (h) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to  
8 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax  
9 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by  
10 which the tax credit certificates presented for purchase exceeds the balance of the fund,  
11 estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax  
12 credit fund (AS 43.55.028).

13 (i) The sum of \$14,145,040 is appropriated to the Alaska clean water fund  
14 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

15 Alaska clean water fund revenue bond receipts	\$ 2,438,800
16 Federal receipts	11,706,240

17 (j) The sum of \$12,079,970 is appropriated to the Alaska drinking water fund  
18 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

19 Alaska drinking water fund revenue bond receipts	\$2,714,600
20 Federal receipts	9,365,370

21 (k) The following amounts are appropriated to the election fund required by the  
22 federal Help America Vote Act:

23 (1) interest earned on amounts in the election fund required by the federal  
24 Help America Vote Act;

25 (2) the sum of \$100,000 from federal receipts.

26 \* **Sec. 28. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount  
27 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
28 belonging to the state during the fiscal year ending June 30, 2012, is appropriated for that  
29 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector  
30 or trustee" includes vendors retained by the state on a contingency fee basis.

31 (b) The amount retained to compensate the provider of bankcard or credit card

1 services to the state during the fiscal year ending June 30, 2012, is appropriated for that  
2 purpose to each agency of the executive, legislative, and judicial branches that accepts  
3 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
4 agency on behalf of the state, from the funds and accounts in which the payments received by  
5 the state are deposited.

6 (c) The amount retained to compensate the provider of bankcard or credit card  
7 services to the state during the fiscal year ending June 30, 2012, is appropriated for that  
8 purpose to the Department of Law for accepting payment of restitution in accordance with  
9 AS 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in  
10 which the restitution payments received by the Department of Law are deposited.

11 \* **Sec. 29. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$234,517,333 is  
12 appropriated from the general fund to the Department of Administration for deposit in the  
13 defined benefit plan account in the teachers' retirement system as an additional state  
14 contribution under AS 14.25.085 for the fiscal year ending June 30, 2012.

15 (b) The sum of \$242,609,397 is appropriated from the general fund to the Department  
16 of Administration for deposit in the defined benefit plan account in the public employees'  
17 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year  
18 ending June 30, 2012.

19 (c) The sum of \$13,411 is appropriated from the general fund to the Department of  
20 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
21 National Guard and Alaska Naval Militia retirement system for the purpose of funding the  
22 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for  
23 the fiscal year ending June 30, 2012.

24 (d) The sum of \$2,331,725 is appropriated from the general fund to the Department of  
25 Administration for deposit in the defined benefit plan account in the judicial retirement  
26 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
27 fiscal year ending June 30, 2012.

28 \* **Sec. 30. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
29 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
30 for public officials, officers, and employees of the executive branch, Alaska Court System  
31 employees, employees of the legislature, and legislators and to implement the terms for the

1 fiscal year ending June 30, 2012, of the following ongoing collective bargaining agreements:

2 (1) Alaska Public Employees Association, for the confidential unit;

3 (2) Alaska State Employees Association, for the general government unit;

4 (3) Alaska Public Employees Association, for the supervisory unit;

5 (4) Alaska Vocational Technical Center Teachers' Association, National  
6 Education Association, representing the employees of the Alaska Vocational Technical  
7 Center;

8 (5) Public Employees Local 71, for the labor, trades, and crafts unit;

9 (6) Alaska Correctional Officers Association, representing correctional  
10 officers;

11 (7) Teachers' Education Association of Mt. Edgecumbe;

12 (8) International Organization of Masters, Mates, and Pilots, for the masters,  
13 mates, and pilots unit;

14 (9) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed  
15 marine unit;

16 (10) Marine Engineers' Beneficial Association;

17 (11) Public Safety Employees Association, representing the regularly  
18 commissioned public safety officers unit.

19 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
20 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
21 2012, for university employees who are not members of a collective bargaining unit and for  
22 the terms of the current agreements for the fiscal year ending June 30, 2012, providing for the  
23 staff benefits for university employees represented by the following entities:

24 (1) Alaska Higher Education Crafts and Trades Employees;

25 (2) University of Alaska Federation of Teachers;

26 (3) United Academics;

27 (4) United Academics-Adjuncts;

28 (5) Fairbanks Firefighters Association, IAFF Local 1324.

29 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
30 the membership of the respective collective bargaining unit, the appropriations made by this  
31 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the

1 amount for the collective bargaining agreement, and the corresponding funding source  
2 amounts are reduced accordingly.

3 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
4 the membership of the respective collective bargaining unit and approved by the Board of  
5 Regents of the University of Alaska, the appropriations made by this Act applicable to the  
6 collective bargaining unit's agreement are reduced proportionately by the amount for the  
7 collective bargaining agreement, and the corresponding funding source amounts are reduced  
8 accordingly.

9 \* **Sec. 31. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
10 governments their share of taxes and fees collected in the listed fiscal years under the  
11 following programs is appropriated to the Department of Revenue from the general fund for  
12 payment to local governments in the fiscal year ending June 30, 2012:

13 REVENUE SOURCE	FISCAL YEAR COLLECTED
14 Fisheries business tax (AS 43.75)	2011
15 Fishery resource landing tax (AS 43.77)	2011
16 Aviation fuel tax (AS 43.40.010)	2012
17 Electric and telephone cooperative tax (AS 10.25.570)	2012
18 Liquor license fee (AS 04.11)	2012

19 (b) The amount necessary to pay the first seven ports of call their share of the tax  
20 collected under AS 43.52.220 in calendar year 2011 according to AS 43.52.230(b), estimated  
21 to be \$14,900,000, is appropriated from the commercial vessel passenger tax account  
22 (AS 43.52.230(a)) to the Department of Revenue for payment to the port of call during the  
23 fiscal year ending June 30, 2012.

24 (c) It is the intent of the legislature that the payments to local governments set out in  
25 (a) and (b) of this section may be assigned by a local government to another state agency.

26 \* **Sec. 32. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay  
27 interest on any revenue anticipation notes issued by the commissioner of revenue under  
28 AS 43.08 during the fiscal year ending June 30, 2012, is appropriated from the general fund to  
29 the Department of Revenue for payment of the interest on those notes.

30 (b) The amount required to be paid by the state for principal and interest on all issued  
31 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska

1 Housing Finance Corporation for payment of principal and interest on those bonds for the  
2 fiscal year ending June 30, 2012.

3 (c) The sum of \$414,260 is appropriated to the state bond committee from the  
4 investment earnings on the bond proceeds deposited in the capital project funds for the series  
5 2003A general obligation bonds for payment of debt service and accrued interest on  
6 outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year ending  
7 June 30, 2012.

8 (d) The sum of \$2,229 is appropriated to the state bond committee from State of  
9 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and  
10 accrued interest held in the debt service fund of the series 2003A bonds for payment of debt  
11 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
12 2003A, for the fiscal year ending June 30, 2012.

13 (e) The amount necessary for payment of debt service and accrued interest on  
14 outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year ending  
15 June 30, 2012, after the payments in (c) and (d) of this section, estimated to be \$29,511,400, is  
16 appropriated from the general fund to the state bond committee for that purpose.

17 (f) The sum of \$23,035 is appropriated to the state bond committee from the  
18 investment earnings on the bond proceeds deposited in the capital project fund for state  
19 guaranteed transportation revenue anticipation bonds, series 2003B, for payment of debt  
20 service and accrued interest on outstanding state-guaranteed transportation revenue  
21 anticipation bonds, series 2003B, for the fiscal year ending June 30, 2012.

22 (g) The amount necessary for payment of debt service, accrued interest, and trustee  
23 fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B,  
24 for the fiscal year ending June 30, 2012, after the payment in (f) of this section, estimated to  
25 be \$12,548,900, is appropriated from federal receipts to the state bond committee for that  
26 purpose.

27 (h) The sum of \$1,454,874 is appropriated to the state bond committee from the  
28 investment earnings on the bond proceeds deposited in the capital project funds for the series  
29 2009A general obligation bonds for payment of debt service and accrued interest on  
30 outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending  
31 June 30, 2012.

1 (i) The sum of \$904 is appropriated to the state bond committee from State of Alaska  
2 general obligation bonds, series 2009A bond issue premium, interest earnings, and accrued  
3 interest held in the debt service fund of the series 2009A bonds for payment of debt service  
4 and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A,  
5 for the fiscal year ending June 30, 2012.

6 (j) The amount necessary for payment of debt service and accrued interest on  
7 outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending  
8 June 30, 2012, after the payments made in (h) and (i) of this section, estimated to be  
9 \$11,422,500, is appropriated from the general fund to the state bond committee for that  
10 purpose.

11 (k) The sum of \$3,107,000 is appropriated from the Alaska debt retirement fund  
12 (AS 37.15.011(a)) to the state bond committee for payment of debt service and accrued  
13 interest on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and  
14 2010C, for the fiscal year ending June 30, 2012.

15 (l) The sum of \$544,100 is appropriated from the investment loss trust fund  
16 (AS 37.14.300(a)) to the state bond committee for payment of debt service and accrued  
17 interest on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and  
18 2010C, for the fiscal year ending June 30, 2012.

19 (m) The amount necessary for payment of debt service and accrued interest on  
20 outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and 2010C, for  
21 the fiscal year ending June 30, 2012, after the payments made in (k) and (l) of this section,  
22 estimated to be \$25,154,600, is appropriated from the general fund to the state bond  
23 committee for that purpose.

24 (n) The amount necessary for payment of debt service and accrued interest on  
25 outstanding State of Alaska general obligation bonds, series 2011A, for the fiscal year ending  
26 June 30, 2012, estimated to be \$10,000,000, is appropriated from the general fund to the state  
27 bond committee for that purpose.

28 (o) The amount necessary for payment of trustee fees on outstanding State of Alaska  
29 general obligation bonds, Series 2003A, 2009A, 2010A, 2010B, 2010C, and 2011A, for the  
30 fiscal year ending June 30, 2012, estimated to be \$4,650, is appropriated from the general  
31 fund to the state bond committee for that purpose.

1 (p) If the amount necessary to pay the debt service obligations on State of Alaska  
2 general obligation bonds exceeds the amounts appropriated in this section, the additional  
3 amount necessary to pay the obligations is appropriated for that purpose from the general fund  
4 to the state bond committee for the fiscal year ending June 30, 2012.

5 (q) The sum of \$41,571,428 is appropriated to the state bond committee for payment  
6 of debt service and trustee fees on outstanding international airports revenue bonds for the  
7 fiscal year ending June 30, 2012, from the following sources in the amounts stated:

8 SOURCE	AMOUNT
9 International Airports Revenue Fund (AS 37.15.430(a))	\$35,941,665
10 Passenger facility charge	5,200,000
11 AIAS 2010D Build America Bonds federal interest subsidy	429,763

12 (r) The sum of \$2,448,800 is appropriated from interest earnings of the Alaska clean  
13 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
14 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
15 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year  
16 ending June 30, 2012.

17 (s) The sum of \$2,724,600 is appropriated from interest earnings of the Alaska  
18 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond  
19 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
20 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560  
21 during the fiscal year ending June 30, 2012.

22 (t) The amount necessary for payment of lease payments and trustee fees relating to  
23 certificates of participation issued for real property for the fiscal year ending June 30, 2012,  
24 estimated to be \$6,011,200, is appropriated from the general fund to the state bond committee  
25 for that purpose.

26 (u) The sum of \$1,975,000 is appropriated from certificate of participation lease  
27 payment accounts held at the Bank of New York Mellon, N.A., and U.S. Bank for the purpose  
28 of paying debt service relating to certificates of participation 2005A, 2002 API, 2003A  
29 Seafood Lab, and 2005B Virology Lab for the fiscal year ending June 30, 2012.

30 (v) The sum of \$3,467,005 is appropriated from the general fund to the Department of  
31 Administration for payment of obligations to the Alaska Housing Finance Corporation for the

1 Robert B. Atwood Building in Anchorage for the fiscal year ending June 30, 2012.

2 (w) The sum of \$22,934,075 is appropriated from the general fund to the Department  
3 of Administration for payment of obligations and fees for the following facilities for the fiscal  
4 year ending June 30, 2012:

5 FACILITY	ALLOCATION
6 (1) Anchorage Jail	\$ 5,120,425
7 (2) Goose Creek Correctional Center	17,813,650

8 (x) The sum of \$3,303,500 is appropriated from the general fund to the Department of  
9 Administration for payment of obligations to the Alaska Housing Finance Corporation for the  
10 Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2012.

11 (y) The sum of \$108,145,600 is appropriated to the Department of Education and  
12 Early Development for state aid for costs of school construction under AS 14.11.100 for the  
13 fiscal year ending June 30, 2012, from the following sources:

14 General fund	\$86,545,600
15 School Fund (AS 43.50.140)	21,600,000

16 (z) The sum of \$6,070,967 is appropriated from the general fund to the following  
17 agencies for the fiscal year ending June 30, 2012, for payment of debt service on outstanding  
18 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
19 following projects:

20 AGENCY AND PROJECT	APPROPRIATION AMOUNT
21 (1) University of Alaska	\$1,415,470
22 Anchorage Community and Technical	
23 College Center	
24 Juneau Readiness Center/UAS Joint Facility	
25 (2) Department of Transportation and Public Facilities	
26 (A) Nome (port facility addition and renovation)	131,250
27 (B) Matanuska-Susitna Borough (deep water port	754,613
28 and road upgrade)	
29 (C) Aleutians East Borough/False Pass	101,840
30 (small boat harbor)	
31 (D) Lake and Peninsula Borough/Chignik	116,563

1	(dock project)	
2	(E) City of Fairbanks (fire headquarters	866,815
3	station replacement)	
4	(F) City of Valdez (harbor renovations)	224,486
5	(G) Aleutians East Borough/Akutan	457,068
6	(small boat harbor)	
7	(H) Fairbanks North Star Borough	337,999
8	(Eielson AFB Schools, major maintenance	
9	and upgrades)	
10	(I) City of Unalaska	370,008
11	(Little South America (LSA) Harbor)	
12	(3) Alaska Energy Authority	
13	(A) Kodiak Electric Association (Nyman	943,676
14	combined cycle cogeneration plant)	
15	(B) Copper Valley Electric Association	351,179
16	(cogeneration projects)	

17 (aa) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue  
18 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt  
19 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for  
20 the fiscal year ending June 30, 2012. It is the intent of the legislature that up to \$2,400,000 of  
21 the amount appropriated be used for early redemption of the bonds.

22 \* **Sec. 33.** AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009. (a) The  
23 unexpended and unobligated balance on June 30, 2011, of federal funding available under  
24 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the  
25 Department of Administration is reappropriated to the Department of Administration for the  
26 administration and operation of departmental programs, for the fiscal year ending June 30,  
27 2012.

28 (b) The unexpended and unobligated balance on June 30, 2011, of federal funding  
29 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and  
30 appropriated to the Department of Commerce, Community, and Economic Development is  
31 reappropriated to the Department of Commerce, Community, and Economic Development for

1 the administration and operation of departmental programs, for the fiscal year ending June 30,  
2 2012.

3 (c) The unexpended and unobligated balance on June 30, 2011, of federal funding  
4 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and  
5 appropriated to the Department of Education and Early Development is reappropriated to the  
6 Department of Education and Early Development for the administration and operation of  
7 departmental programs, for the fiscal year ending June 30, 2012.

8 (d) The unexpended and unobligated balance on June 30, 2011, of federal funding  
9 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and  
10 appropriated to the Department of Health and Social Services is reappropriated to the  
11 Department of Health and Social Services for the administration and operation of  
12 departmental programs, for the fiscal year ending June 30, 2012.

13 (e) The unexpended and unobligated balance on June 30, 2011, of federal funding  
14 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and  
15 appropriated to the Department of Labor and Workforce Development is reappropriated to the  
16 Department of Labor and Workforce Development for the administration and operation of  
17 departmental programs, for the fiscal year ending June 30, 2012.

18 (f) The unexpended and unobligated balance on June 30, 2011, of federal funding  
19 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and  
20 appropriated to the Department of Public Safety is reappropriated to the Department of Public  
21 Safety for the administration and operation of departmental programs, for the fiscal year  
22 ending June 30, 2012.

23 (g) The unexpended and unobligated balance on June 30, 2011, of federal funding  
24 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and  
25 appropriated to the Office of the Governor is reappropriated to the Office of the Governor for  
26 the administration and operation of departmental programs, for the fiscal year ending June 30,  
27 2012.

28 \* **Sec. 34. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**  
29 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending  
30 June 30, 2012, is reduced to reverse negative account balances for the department in the state  
31 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative

1 account balance of \$1,000 or less exists.

2 \* **Sec. 35.** BUDGET RESERVE FUND. If the unrestricted state revenue available for  
3 appropriation in the fiscal year ending June 30, 2012, is insufficient to cover general fund  
4 appropriations made for the fiscal year ending June 30, 2012, the amount necessary to balance  
5 revenue and general fund appropriations is appropriated from the budget reserve fund  
6 (AS 37.05.540(a)) to the general fund.

7 \* **Sec. 36.** CONSTITUTIONAL BUDGET RESERVE FUND. An amount equal to the  
8 investment earnings that would otherwise have been earned by the budget reserve fund (art.  
9 IX, sec. 17, Constitution of the State of Alaska) on money borrowed from the budget reserve  
10 fund to meet general fund expenditures during the fiscal year ending June 30, 2012, is  
11 appropriated from the general fund to the budget reserve fund for the fiscal year ending  
12 June 30, 2012, for the purpose of compensating the budget reserve fund for lost earnings.

13 \* **Sec. 37.** LAPSE OF APPROPRIATIONS. (a) The appropriations made by secs. 9(d),  
14 10(a) - (d), 11(b), 25 - 27, and 29 of this Act are for the capitalization of funds and do not  
15 lapse.

16 (b) The appropriation made by sec. 13(k) of this Act lapses June 30, 2015.

17 (c) The appropriation made in sec. 2 of this Act in the amount of \$500,000 to the  
18 Department of Education and Early Development, teaching and learning support, student and  
19 school achievement allocation, lapses June 30, 2014.

20 \* **Sec. 38.** LAPSE EXTENSION. The appropriation made in sec. 2, ch. 41, SLA 2010, page  
21 51, lines 18 - 20, to the legislature for the Alaska Northern Waters Task Force lapses June 30,  
22 2012.

23 \* **Sec. 39.** RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this  
24 Act that appropriate either the unexpended and unobligated balance of specific fiscal year  
25 2011 program receipts or the unexpended and unobligated balance on June 30, 2011, of a  
26 specified account are retroactive to June 30, 2011, solely for the purpose of carrying forward a  
27 prior fiscal year balance.

28 \* **Sec. 40.** Sections 13(e)(3), 13(m), 13(n), 14, 26, 33, and 37 - 39 of this Act take effect  
29 June 30, 2011.

30 \* **Sec. 41.** Except as provided in sec. 40 of this Act, this Act takes effect July 1, 2011.