



LAWS OF ALASKA

2011

FIRST SPECIAL SESSION

Source
CCS HB 108

Chapter No.

AN ACT

Making appropriations for the operating and loan program expenses of state government and for certain programs, capitalizing funds, amending appropriations, and making reappropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making appropriations for the operating and loan program expenses of state government and
2 for certain programs, capitalizing funds, amending appropriations, and making
3 reappropriations; and providing for an effective date.

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 3 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2011 and ending June 30, 2012, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

| | Appropriation | General | Other |
|-----------------------------------|---|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | ***** | ***** | |
| | ***** Department of Administration ***** | | |
| | ***** | ***** | |
| Centralized Administrative | 76,960,000 | 16,465,100 | 60,494,900 |
| Services | | | |

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of inter-agency receipts appropriated in sec. 1, ch. 41, SLA 2010, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

| | |
|----------------------------|-----------|
| Office of Administrative | 1,695,300 |
| Hearings | |
| DOA Leases | 1,814,900 |
| Office of the Commissioner | 2,313,700 |

Of the funding appropriated to the Office of the Commissioner, \$1,328,200 shall be distributed to state departments and agencies in order to pay service costs charged by the Department of Administration in FY12, primarily for Personnel and Enterprise Technology Services.

| | |
|-------------------------|------------|
| Administrative Services | 2,479,800 |
| DOA Information | 1,329,000 |
| Technology Support | |
| Finance | 9,245,200 |
| E-Travel | 2,919,200 |
| Personnel | 17,051,300 |

| | | Appropriation | General | Other |
|--|---|----------------------|------------------|-------------------|
| | | Allocations | Items | Funds |
| | Labor Relations | 1,378,100 | | |
| | Purchasing | 1,336,600 | | |
| | Property Management | 1,014,400 | | |
| | Central Mail | 3,549,100 | | |
| | Centralized Human | 281,700 | | |
| | Resources | | | |
| | Retirement and Benefits | 15,072,300 | | |
| | Health Plans | 15,100,400 | | |
| | Administration | | | |
| | Labor Agreements | 50,000 | | |
| | Miscellaneous Items | | | |
| | Centralized ETS Services | 338,200 | | |
| | Unallocated Reduction | -9,200 | | |
| | Leases | 48,851,200 | 89,800 | 48,761,400 |
| | The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of inter-agency receipts appropriated in sec. 1, ch. 41, SLA 2010, page 3, line 10, and collected in the Department of Administration's federally approved cost allocation plans. | | | |
| | Leases | 47,532,700 | | |
| | Lease Administration | 1,318,500 | | |
| | State Owned Facilities | 19,544,200 | 1,488,300 | 18,055,900 |
| | Facilities | 17,147,200 | | |
| | Facilities Administration | 1,554,900 | | |
| | Non-Public Building Fund | 842,100 | | |
| | Facilities | | | |
| | Administration State | 1,538,800 | 1,468,600 | 70,200 |
| | Facilities Rent | | | |
| | Administration State | 1,538,800 | | |
| | Facilities Rent | | | |
| | Special Systems | 2,298,100 | 2,298,100 | |
| | Unlicensed Vessel | 50,000 | | |

| | | Appropriation | General | Other |
|----|---|----------------------|------------------|-------------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Participant Annuity | | | |
| 4 | Retirement Plan | | | |
| 5 | Elected Public Officers | 2,248,100 | | |
| 6 | Retirement System Benefits | | | |
| 7 | Enterprise Technology | 46,883,600 | 8,420,100 | 38,463,500 |
| 8 | Services | | | |
| 9 | State of Alaska | 5,659,300 | | |
| 10 | Telecommunications System | | | |
| 11 | Alaska Land Mobile Radio | 1,150,000 | | |
| 12 | It is the intent of the legislature that the Commissioner of Administration will deliver a report | | | |
| 13 | on the future viability of the Alaska Land Mobile Radio network to the legislature not later | | | |
| 14 | than the 15th day of the second session of the 27th Alaska Legislature. The report should | | | |
| 15 | address anticipated operating and capital costs of sustaining the system and the sources of | | | |
| 16 | funds that will be used to fund those costs. The report should also review alternatives to the | | | |
| 17 | ALMR network. | | | |
| 18 | Enterprise Technology | 40,074,300 | | |
| 19 | Services | | | |
| 20 | Information Services Fund | 55,000 | | 55,000 |
| 21 | Information Services Fund | 55,000 | | |
| 22 | This appropriation to the Information Services Fund capitalizes a fund and does not lapse. | | | |
| 23 | Public Communications | 5,272,200 | 4,948,500 | 323,700 |
| 24 | Services | | | |
| 25 | Public Broadcasting | 54,200 | | |
| 26 | Commission | | | |
| 27 | Public Broadcasting - Radio | 3,319,900 | | |
| 28 | Public Broadcasting - T.V. | 727,100 | | |
| 29 | Satellite Infrastructure | 1,171,000 | | |
| 30 | AIRRES Grant | 100,000 | 100,000 | |
| 31 | AIRRES Grant | 100,000 | | |
| 32 | Risk Management | 36,969,700 | | 36,969,700 |
| 33 | Risk Management | 36,969,700 | | |

| | | | | |
|----|---|----------------------|-------------------|------------------|
| 1 | | Appropriation | General | Other |
| 2 | | Allocations | Funds | Funds |
| 3 | Alaska Oil and Gas | 6,390,600 | 6,253,800 | 136,800 |
| 4 | Conservation Commission | | | |
| 5 | Alaska Oil and Gas | 6,390,600 | | |
| 6 | Conservation Commission | | | |
| 7 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 8 | balance on June 30, 2011, of the receipts of the Department of Administration, Alaska Oil and | | | |
| 9 | Gas Conservation Commission receipts account for regulatory cost charges under AS | | | |
| 10 | 31.05.093 and permit fees under AS 31.05.090. | | | |
| 11 | Legal and Advocacy Services | 44,836,100 | 43,163,400 | 1,672,700 |
| 12 | Office of Public Advocacy | 21,454,700 | | |
| 13 | Public Defender Agency | 23,381,400 | | |
| 14 | Violent Crimes Compensation | 2,460,100 | | 2,460,100 |
| 15 | Board | | | |
| 16 | Violent Crimes | 2,460,100 | | |
| 17 | Compensation Board | | | |
| 18 | Alaska Public Offices | 1,470,900 | 1,470,900 | |
| 19 | Commission | | | |
| 20 | Alaska Public Offices | 1,470,900 | | |
| 21 | Commission | | | |
| 22 | Motor Vehicles | 17,022,800 | 15,473,700 | 1,549,100 |
| 23 | Motor Vehicles | 17,022,800 | | |
| 24 | General Services Facilities | 39,700 | | 39,700 |
| 25 | Maintenance | | | |
| 26 | General Services Facilities | 39,700 | | |
| 27 | Maintenance | | | |
| 28 | ETS Facilities Maintenance | 23,000 | | 23,000 |
| 29 | ETS Facilities Maintenance | 23,000 | | |
| 30 | ***** | | ***** | |
| 31 | ***** Department of Commerce, Community, and Economic Development ***** | | | |
| 32 | ***** | | ***** | |
| 33 | Executive Administration | 5,778,800 | 1,469,400 | 4,309,400 |

| | | Appropriation | General | Other |
|----|--------------------------------|----------------------|------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Commissioner's Office | 971,700 | | |
| 4 | Administrative Services | 4,807,100 | | |
| 5 | Economic Development | | 3,366,600 | 533,800 |
| 6 | Economic Development | 3,900,400 | | |
| 7 | Community and Regional | | 7,417,100 | 4,031,500 |
| 8 | Affairs | | | |
| 9 | Community and Regional | 11,448,600 | | |
| 10 | Affairs | | | |
| 11 | Revenue Sharing | | | 28,895,900 |
| 12 | Payment in Lieu of Taxes | 10,100,000 | | |
| 13 | (PILT) | | | |
| 14 | National Forest Receipts | 15,195,900 | | |
| 15 | Fisheries Taxes | 3,600,000 | | |
| 16 | Investments | | 4,965,600 | 4,400 |
| 17 | Investments | 4,970,000 | | |
| 18 | Alaska Industrial | | | 11,526,200 |
| 19 | Development and Export | | | |
| 20 | Authority | | | |
| 21 | Alaska Industrial | 11,264,200 | | |
| 22 | Development and Export | | | |
| 23 | Authority | | | |
| 24 | Alaska Industrial | 262,000 | | |
| 25 | Development Corporation | | | |
| 26 | Facilities Maintenance | | | |
| 27 | Alaska Energy Authority | | 3,172,000 | 5,476,500 |
| 28 | Alaska Energy Authority | 1,067,100 | | |
| 29 | Owned Facilities | | | |
| 30 | Alaska Energy Authority | 5,876,300 | | |
| 31 | Rural Energy Operations | | | |
| 32 | Alaska Energy Authority | 100,700 | | |
| 33 | Technical Assistance | | | |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Statewide Project | 1,604,400 | | |
| 4 | Development, Alternative | | | |
| 5 | Energy and Efficiency | | | |
| 6 | It is the intent of the legislature that the Alaska Energy Authority continue to work with the | | | |
| 7 | University of Alaska on small-scale nuclear power feasibility research. | | | |
| 8 | Banking and Securities | | 3,512,400 | 3,512,400 |
| 9 | Banking and Securities | 3,512,400 | | |
| 10 | Insurance Operations | | 7,161,500 | 7,020,500 |
| 11 | Insurance Operations | 7,161,500 | | 141,000 |
| 12 | The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended | | | |
| 13 | and unobligated balance on June 30, 2011, of the Department of Commerce, Community, and | | | |
| 14 | Economic Development, division of insurance, program receipts from license fees and service | | | |
| 15 | fees. | | | |
| 16 | Corporations, Business and | | 11,602,500 | 10,496,900 |
| 17 | Professional Licensing | | | 1,105,600 |
| 18 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 19 | balance on June 30, 2011, of receipts collected under AS 08.01.065(a), (c) and (f)-(i). | | | |
| 20 | Corporations, Business and | 11,602,500 | | |
| 21 | Professional Licensing | | | |
| 22 | Regulatory Commission of | | 8,932,100 | 8,587,800 |
| 23 | Alaska | | | 344,300 |
| 24 | Regulatory Commission of | 8,932,100 | | |
| 25 | Alaska | | | |
| 26 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 27 | balance on June 30, 2011, of the Department of Commerce, Community, and Economic | | | |
| 28 | Development, Regulatory Commission of Alaska receipts account for regulatory cost charges | | | |
| 29 | under AS 42.05.254 and AS 42.06.286. | | | |
| 30 | DCED State Facilities Rent | | 1,345,200 | 585,000 |
| 31 | DCED State Facilities | 1,345,200 | | 760,200 |
| 32 | Rent | | | |
| 33 | Serve Alaska | | 3,581,600 | 253,200 |
| | | | | 3,328,400 |

| | | Appropriation | General | Other |
|----|---|----------------------|--------------------|-------------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Serve Alaska | 3,581,600 | | |
| 4 | ***** | | ***** | |
| 5 | ***** Department of Corrections ***** | | | |
| 6 | ***** | | ***** | |
| 7 | Administration and Support | 7,000,900 | 6,889,500 | 111,400 |
| 8 | Office of the Commissioner | 1,330,500 | | |
| 9 | Administrative Services | 2,918,900 | | |
| 10 | Information Technology | 2,138,500 | | |
| 11 | MIS | | | |
| 12 | Research and Records | 323,100 | | |
| 13 | DOC State Facilities Rent | 289,900 | | |
| 14 | Population Management | 225,325,900 | 208,416,300 | 16,909,600 |
| 15 | It is the intent of the legislature that the Department of Corrections provide an analysis to the | | | |
| 16 | legislature by January 31, 2012 showing the cost differences between paying overtime to | | | |
| 17 | correctional officers versus hiring new employees. | | | |
| 18 | It is the intent of the legislature that the Department of Corrections will prepare its FY 13 | | | |
| 19 | budget request based on a current shift relief factor applied to updated and approved post | | | |
| 20 | orders; that the Department will calculate that shift relief factor by facility and will | | | |
| 21 | differentiate between mandatory and essential posts; and that the Department will update and | | | |
| 22 | approve post orders to ensure the safety of correctional staff, the general public, and inmates | | | |
| 23 | in custody. | | | |
| 24 | It is the intent of the legislature that the Department of Corrections will develop and | | | |
| 25 | promulgate construction plans that expand capacity at the Yukon-Kuskokwim Correctional | | | |
| 26 | Center and the Fairbanks Correctional Center to accommodate offender populations, and that | | | |
| 27 | the Department will request funding in its FY 13 budget for the development and construction | | | |
| 28 | of those facility expansions. | | | |
| 29 | Correctional Academy | 1,070,000 | | |
| 30 | Facility-Capital | 617,200 | | |
| 31 | Improvement Unit | | | |
| 32 | Prison System Expansion | 436,700 | | |
| 33 | Facility Maintenance | 12,280,500 | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|----------------|--------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Classification and Furlough | 1,248,500 | | |
| 4 | Out-of-State Contractual | 24,060,500 | | |
| 5 | Institution Director's | 1,588,100 | | |
| 6 | Office | | | |
| 7 | Inmate Transportation | 2,196,100 | | |
| 8 | Point of Arrest | 628,700 | | |
| 9 | Anchorage Correctional | 26,390,500 | | |
| 10 | Complex | | | |
| 11 | Anvil Mountain Correctional | 5,504,300 | | |
| 12 | Center | | | |
| 13 | Combined Hiland Mountain | 11,049,600 | | |
| 14 | Correctional Center | | | |
| 15 | Fairbanks Correctional | 10,245,800 | | |
| 16 | Center | | | |
| 17 | Goose Creek Correctional | 2,985,700 | | |
| 18 | Center | | | |
| 19 | Ketchikan Correctional | 4,258,900 | | |
| 20 | Center | | | |
| 21 | Lemon Creek Correctional | 9,084,600 | | |
| 22 | Center | | | |
| 23 | Matanuska-Susitna | 4,538,600 | | |
| 24 | Correctional Center | | | |
| 25 | Palmer Correctional Center | 13,164,700 | | |
| 26 | Spring Creek Correctional | 21,886,800 | | |
| 27 | Center | | | |
| 28 | Wildwood Correctional | 13,999,300 | | |
| 29 | Center | | | |
| 30 | Yukon-Kuskokwim | 5,946,700 | | |
| 31 | Correctional Center | | | |
| 32 | Point MacKenzie | 3,882,900 | | |
| 33 | Correctional Farm | | | |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|----------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Probation and Parole | 827,000 | | |
| 4 | Director's Office | | | |
| 5 | Statewide Probation and | 14,403,000 | | |
| 6 | Parole | | | |
| 7 | Electronic Monitoring | 2,696,500 | | |
| 8 | Community Jails | 7,603,400 | | |
| 9 | Community Residential | 21,906,800 | | |
| 10 | Centers | | | |
| 11 | Parole Board | 824,500 | | |
| 12 | Inmate Health Care | 34,290,000 | 33,834,200 | 455,800 |
| 13 | It is the intent of the legislature that the Department of Corrections contract for in-house | | | |
| 14 | health care services rather than transporting prisoners to outside health care facilities, when | | | |
| 15 | cost effective. | | | |
| 16 | Behavioral Health Care | 1,943,700 | | |
| 17 | Physical Health Care | 32,346,300 | | |
| 18 | Offender Habilitation | 4,680,800 | 4,442,000 | 238,800 |
| 19 | It is the intent of the legislature that the Department of Corrections increase the percentages of | | | |
| 20 | its budget towards Offender Habilitation, particularly towards the Substance Abuse Treatment | | | |
| 21 | and Sex Offender Management Programs. | | | |
| 22 | It is the intent of the legislature that the Department of Corrections will work over the interim | | | |
| 23 | to devise a budget re-prioritization and re-investment strategy focused on research-based cost- | | | |
| 24 | effective offender habilitation and reentry measures, and that the Department will request | | | |
| 25 | funding in its FY 13 budget for expanding the Department's substance abuse treatment | | | |
| 26 | programs, behavioral and mental health programs, the Probationer Accountability with | | | |
| 27 | Certain Enforcement, and the Electronic Monitoring Program. | | | |
| 28 | Education Programs | 672,800 | | |
| 29 | Vocational Education | 150,000 | | |
| 30 | Programs | | | |
| 31 | Domestic Violence Program | 175,000 | | |
| 32 | It is the intent of the legislature that the Department of Corrections provide an analysis and | | | |
| 33 | programmatic options for a Domestic Violence Offender Treatment Program within the | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Department. It is the intent of the legislature that the program options be modeled after the | | | |
| 4 | Department's Sex Offender Management Program. | | | |
| 5 | Substance Abuse Treatment | 915,900 | | |
| 6 | Program | | | |
| 7 | Sex Offender Management | 2,767,100 | | |
| 8 | Program | | | |
| 9 | 24 Hour Institutional | 7,724,200 | 7,724,200 | |
| 10 | Utilities | | | |
| 11 | 24 Hour Institutional | 7,724,200 | | |
| 12 | Utilities | | | |
| 13 | ***** | | ***** | |
| 14 | ***** Department of Education and Early Development ***** | | | |
| 15 | ***** | | ***** | |
| 16 | K-12 Support | 45,077,000 | 24,286,000 | 20,791,000 |
| 17 | A school district may not receive state education aid for K-12 support appropriated under sec. | | | |
| 18 | 1 of this Act and distributed by the Department of Education and Early Development under | | | |
| 19 | AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of | | | |
| 20 | the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or | | | |
| 21 | Federal Bureau of Investigation to contact students on a school campus if the school district | | | |
| 22 | allows college, vocational school, or other job recruiters on a campus to contact students; (2) | | | |
| 23 | refuses to allow the Boy Scouts of America to use school facilities for meetings or contact | | | |
| 24 | with students if the school makes the facility available to other nonschool groups in the | | | |
| 25 | community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training | | | |
| 26 | Corps program or a Junior Reserve Officers' Training Corps program. | | | |
| 27 | Foundation Program | 33,141,000 | | |
| 28 | Boarding Home Grants | 1,690,800 | | |
| 29 | Youth in Detention | 1,100,000 | | |
| 30 | Special Schools | 3,318,400 | | |
| 31 | Alaska Challenge Youth | 5,826,800 | | |
| 32 | Academy | | | |
| 33 | Education Support Services | 6,050,600 | 3,371,800 | 2,678,800 |

| | | Appropriation | General | Other |
|--|---|----------------------|-------------------|--------------------|
| | | Allocations | Funds | Funds |
| | Executive Administration | 855,100 | | |
| | Administrative Services | 1,452,500 | | |
| | Information Services | 1,325,300 | | |
| | School Finance & Facilities | 2,417,700 | | |
| | Teaching and Learning Support | 233,923,200 | 26,735,500 | 207,187,700 |
| | Student and School | 166,641,300 | | |
| | Achievement | | | |
| | State System of Support | 2,061,600 | | |
| | Statewide Mentoring | 3,150,000 | | |
| | Program | | | |
| | Teacher Certification | 740,400 | | |
| | The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2011, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c). | | | |
| | Child Nutrition | 50,648,200 | | |
| | Early Learning Coordination | 10,681,700 | | |
| | Commissions and Boards | 2,087,600 | 1,090,900 | 996,700 |
| | Professional Teaching | 289,900 | | |
| | Practices Commission | | | |
| | Alaska State Council on the | 1,797,700 | | |
| | Arts | | | |
| | Mt. Edgecumbe Boarding | 10,222,300 | 4,221,600 | 6,000,700 |
| | School | | | |
| | It is the intent of the legislature that the state Board of Education and Early Development maintain graduation standards for Mt. Edgecumbe high school that are at least as rigorous as those in place on April 11, 2011. | | | |
| | Mt. Edgecumbe Boarding | 10,222,300 | | |
| | School | | | |
| | State Facilities Maintenance | 3,291,500 | 2,115,800 | 1,175,700 |
| | State Facilities | 1,149,700 | | |
| | Maintenance | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | EED State Facilities Rent | 2,141,800 | | |
| 4 | Alaska Library and Museums | | 12,056,800 | 4,311,800 |
| 5 | Library Operations | 8,837,300 | | |
| 6 | Archives | 1,202,900 | | |
| 7 | Museum Operations | 2,016,600 | | |
| 8 | Alaska Postsecondary | | 5,964,800 | 15,054,800 |
| 9 | Education Commission | | | |
| 10 | Program Administration & | 18,054,800 | | |
| 11 | Operations | | | |
| 12 | WWAMI Medical Education | 2,964,800 | | |
| 13 | Alaska Performance | | 6,000,000 | |
| 14 | Scholarship Awards | | | |
| 15 | Alaska Performance | 6,000,000 | | |
| 16 | Scholarship Awards | | | |
| 17 | ***** | | ***** | |
| 18 | ***** Department of Environmental Conservation ***** | | | |
| 19 | ***** | | ***** | |
| 20 | Administration | | 8,730,200 | 3,529,400 |
| 21 | Office of the Commissioner | 1,062,900 | | |
| 22 | Administrative Services | 5,082,000 | | |
| 23 | The amount allocated for Administrative Services includes the unexpended and unobligated | | | |
| 24 | balance on June 30, 2011, of receipts from all prior fiscal years collected under the | | | |
| 25 | Department of Environmental Conservation's federal approved indirect cost allocation plan | | | |
| 26 | for expenditures incurred by the Department of Environmental Conservation. | | | |
| 27 | It is the intent of the Legislature that in future budgets, inter-agency receipt authorization in | | | |
| 28 | the Administrative Services Division be adjusted to reflect actual expenditures. This will | | | |
| 29 | provide a more accurate view of the Department's true budget than the Department's current | | | |
| 30 | method. | | | |
| 31 | State Support Services | 2,585,300 | | |
| 32 | DEC Buildings Maintenance | | 627,800 | |
| 33 | and Operations | | | |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | DEC Buildings Maintenance | 627,800 | | |
| 4 | and Operations | | | |
| 5 | Environmental Health | 27,642,800 | 14,374,400 | 13,268,400 |
| 6 | Environmental Health | 360,500 | | |
| 7 | Director | | | |
| 8 | Food Safety & Sanitation | 4,421,300 | | |
| 9 | Laboratory Services | 3,115,300 | | |
| 10 | It is the intent of the Legislature that the Department of Environmental Conservation work | | | |
| 11 | closely with molluscan shellfish producers to explore methods of lowering the cost to the | | | |
| 12 | public and private sectors of certifying the water quality of shellfish harvest areas. The | | | |
| 13 | Department of Environmental Conservation shall produce a written report on progress to the | | | |
| 14 | Legislature during the first month of the 2012 Legislative session. | | | |
| 15 | Drinking Water | 7,122,700 | | |
| 16 | Solid Waste Management | 2,392,300 | | |
| 17 | Air Quality Director | 267,700 | | |
| 18 | Air Quality | 9,963,000 | | |
| 19 | The amount allocated for Air Quality includes the unexpended and unobligated balance on | | | |
| 20 | June 30, 2011, of the Department of Environmental Conservation, Division of Air Quality | | | |
| 21 | general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250. | | | |
| 22 | Spill Prevention and Response | 18,629,200 | 13,910,200 | 4,719,000 |
| 23 | Spill Prevention and | 281,900 | | |
| 24 | Response Director | | | |
| 25 | Contaminated Sites Program | 7,638,400 | | |
| 26 | Industry Preparedness and | 4,921,900 | | |
| 27 | Pipeline Operations | | | |
| 28 | Prevention and Emergency | 4,277,600 | | |
| 29 | Response | | | |
| 30 | Response Fund | 1,509,400 | | |
| 31 | Administration | | | |
| 32 | Water | 23,857,100 | 11,582,600 | 12,274,500 |
| 33 | Water Quality | 15,935,300 | | |

| | | Appropriation | General | Other |
|--|--|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| | Facility Construction | 7,921,800 | | |
| | ***** | | ***** | |
| | ***** Department of Fish and Game ***** | | | |
| | ***** | | ***** | |
| | The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2011 of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game. | | | |
| | Commercial Fisheries | 67,444,900 | 48,277,000 | 19,167,900 |
| | The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2011, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses. | | | |
| | Southeast Region Fisheries | 8,529,200 | | |
| | Management | | | |
| | Central Region Fisheries | 8,700,300 | | |
| | Management | | | |
| | AYK Region Fisheries | 7,281,800 | | |
| | Management | | | |
| | Westward Region Fisheries | 9,001,900 | | |
| | Management | | | |
| | Headquarters Fisheries | 10,819,600 | | |
| | Management | | | |
| | Commercial Fisheries | 23,112,100 | | |
| | Special Projects | | | |
| | The amount appropriated for Commercial Fisheries Special Projects includes the unexpended and unobligated balance on June 30, 2011, of the Department of Fish and Game, Commercial Fisheries Special Projects, general fund program receipts from taxes on dive fishery products. | | | |
| | Sport Fisheries | 48,405,400 | 5,985,000 | 42,420,400 |
| | Sport Fisheries | 44,301,900 | | |
| | Sport Fish Hatcheries | 4,103,500 | | |

| | | Appropriation | General | Other |
|--|---|-------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | Wildlife Conservation | 43,512,700 | 8,023,500 | 35,489,200 |
| | Wildlife Conservation | 30,856,400 | | |
| | It is the intent of the legislature that the Department of Fish and Game may not import wood bison into the state or relocate wood bison to a new area of the state without prior legislative approval. | | | |
| | Wildlife Conservation | 11,923,800 | | |
| | Special Projects | | | |
| | It is the intent of the legislature that prior to the release of Wood Bison onto State of Alaska lands, the Department of Fish and Game shall have a signed letter from the appropriate federal agency(s) stating that Wood Bison will not be considered for threatened, endangered, or any other protective status in Alaska, now, or at any time in the future. | | | |
| | Hunter Education Public | 732,500 | | |
| | Shooting Ranges | | | |
| | Administration and Support | 29,442,200 | 10,320,300 | 19,121,900 |
| | Commissioner's Office | 1,852,100 | | |
| | Administrative Services | 12,056,600 | | |
| | Fish and Game Boards and | 1,871,600 | | |
| | Advisory Committees | | | |
| | State Subsistence | 5,852,400 | | |
| | EVOS Trustee Council | 3,670,700 | | |
| | State Facilities | 1,608,800 | | |
| | Maintenance | | | |
| | Fish and Game State | 2,530,000 | | |
| | Facilities Rent | | | |
| | Habitat | 5,955,300 | 3,752,200 | 2,203,100 |
| | Habitat | 5,955,300 | | |
| | Commercial Fisheries Entry | 4,198,500 | 4,084,100 | 114,400 |
| | Commission | | | |
| | Commercial Fisheries Entry | 4,198,500 | | |
| | Commission | | | |

The amount appropriated for Commercial Fisheries Entry Commission includes the

| | | Appropriation | General | Other |
|----|---|---|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | unexpended and unobligated balance on June 30, 2011, of the Department of Fish and Game, | | | |
| 4 | Commercial Fisheries Entry Commission program receipts from licenses, permits and other | | | |
| 5 | fees. | | | |
| 6 | | ***** | ***** | |
| 7 | | ***** Office of the Governor ***** | | |
| 8 | | ***** | ***** | |
| 9 | Commissions/Special Offices | | 3,634,200 | 3,439,200 |
| 10 | Human Rights Commission | 2,240,600 | | 195,000 |
| 11 | Redistricting Board | 1,393,600 | | |
| 12 | Executive Operations | | 16,973,400 | 16,973,400 |
| 13 | Executive Office | 11,563,600 | | |
| 14 | Governor's House | 577,200 | | |
| 15 | Contingency Fund | 800,000 | | |
| 16 | Lieutenant Governor | 1,132,600 | | |
| 17 | Domestic Violence and | 2,900,000 | | |
| 18 | Sexual Assault | | | |
| 19 | Office of the Governor State | | 998,300 | 998,300 |
| 20 | Facilities Rent | | | |
| 21 | Governor's Office State | 526,200 | | |
| 22 | Facilities Rent | | | |
| 23 | Governor's Office Leasing | 472,100 | | |
| 24 | Office of Management and | | 2,590,900 | 2,590,900 |
| 25 | Budget | | | |
| 26 | Office of Management and | 2,590,900 | | |
| 27 | Budget | | | |
| 28 | Elections | | 5,073,600 | 4,568,100 |
| 29 | Elections | 5,073,600 | | 505,500 |
| 30 | | ***** | ***** | |
| 31 | | ***** Department of Health and Social Services ***** | | |
| 32 | | ***** | ***** | |
| 33 | It is the intent of the legislature that the Department of Health and Social Services limit | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | expenditures for non-entitlement programs to the amounts appropriated in this bill and to the | | | |
| 4 | amount of federal funding that is projected to be collectible. Further, it is the intent of the | | | |
| 5 | legislature that the department not request general fund supplemental appropriations to back- | | | |
| 6 | fill uncollectible federal receipts. | | | |
| 7 | It is the intent of the legislature that the Department implement recommendations for cost | | | |
| 8 | savings made by the Medicaid Task Force. | | | |
| 9 | Alaska Pioneer Homes | 44,906,300 | 35,474,200 | 9,432,100 |
| 10 | Alaska Pioneer Homes | 1,534,400 | | |
| 11 | Management | | | |
| 12 | Pioneer Homes | 43,371,900 | | |
| 13 | Behavioral Health | 53,604,200 | 12,690,400 | 40,913,800 |
| 14 | AK Fetal Alcohol Syndrome | 1,409,000 | | |
| 15 | Program | | | |
| 16 | Alcohol Safety Action | 3,044,100 | | |
| 17 | Program (ASAP) | | | |
| 18 | Behavioral Health Grants | 6,924,200 | | |
| 19 | Behavioral Health | 5,696,100 | | |
| 20 | Administration | | | |
| 21 | Community Action | 5,188,700 | | |
| 22 | Prevention & Intervention | | | |
| 23 | Grants | | | |
| 24 | Rural Services and Suicide | 785,900 | | |
| 25 | Prevention | | | |
| 26 | Psychiatric Emergency | 1,714,400 | | |
| 27 | Services | | | |
| 28 | Services to the Seriously | 2,184,000 | | |
| 29 | Mentally Ill | | | |
| 30 | Services for Severely | 1,227,700 | | |
| 31 | Emotionally Disturbed | | | |
| 32 | Youth | | | |
| 33 | Alaska Psychiatric | 25,278,300 | | |

| | | Appropriation | General | Other |
|----|-----------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Institute | | | |
| 4 | Alaska Psychiatric | 9,000 | | |
| 5 | Institute Advisory Board | | | |
| 6 | Alaska Mental Health Board | 142,800 | | |
| 7 | and Advisory Board on | | | |
| 8 | Alcohol and Drug Abuse | | | |
| 9 | Children's Services | 122,449,800 | 73,368,500 | 49,081,300 |
| 10 | Children's Services | 8,558,200 | | |
| 11 | Management | | | |
| 12 | Children's Services | 1,804,500 | | |
| 13 | Training | | | |
| 14 | Front Line Social Workers | 45,921,700 | | |
| 15 | Family Preservation | 12,733,300 | | |
| 16 | Foster Care Base Rate | 14,927,300 | | |
| 17 | Foster Care Augmented Rate | 1,176,100 | | |
| 18 | Foster Care Special Need | 6,097,500 | | |
| 19 | Subsidized Adoptions & | 23,631,600 | | |
| 20 | Guardianship | | | |
| 21 | Residential Child Care | 3,311,900 | | |
| 22 | Infant Learning Program | 4,137,700 | | |
| 23 | Grants | | | |
| 24 | Children's Trust Programs | 150,000 | | |
| 25 | Health Care Services | 33,424,800 | 13,411,700 | 20,013,100 |
| 26 | Catastrophic and Chronic | 1,471,000 | | |
| 27 | Illness Assistance (AS | | | |
| 28 | 47.08) | | | |
| 29 | Health Facilities Licensing | 2,089,700 | | |
| 30 | and Certification | | | |
| 31 | Certification and Licensing | 5,547,800 | | |
| 32 | Medical Assistance | 19,823,600 | | |
| 33 | Administration | | | |

| | | Appropriation | General | Other |
|----|----------------------------|----------------------|--------------------|--------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Rate Review | 2,338,800 | | |
| 4 | Community Health Grants | 2,153,900 | | |
| 5 | Juvenile Justice | 54,609,700 | 51,903,300 | 2,706,400 |
| 6 | McLaughlin Youth Center | 17,886,700 | | |
| 7 | Mat-Su Youth Facility | 2,144,200 | | |
| 8 | Kenai Peninsula Youth | 1,802,300 | | |
| 9 | Facility | | | |
| 10 | Fairbanks Youth Facility | 4,634,200 | | |
| 11 | Bethel Youth Facility | 3,821,600 | | |
| 12 | Nome Youth Facility | 2,556,600 | | |
| 13 | Johnson Youth Center | 3,800,600 | | |
| 14 | Ketchikan Regional Youth | 1,739,300 | | |
| 15 | Facility | | | |
| 16 | Probation Services | 14,380,000 | | |
| 17 | Delinquency Prevention | 1,314,800 | | |
| 18 | Youth Courts | 529,400 | | |
| 19 | Public Assistance | 303,954,200 | 163,287,500 | 140,666,700 |
| 20 | Alaska Temporary | 27,159,500 | | |
| 21 | Assistance Program | | | |
| 22 | Adult Public Assistance | 60,131,400 | | |
| 23 | Child Care Benefits | 47,196,300 | | |
| 24 | General Relief Assistance | 1,905,400 | | |
| 25 | Tribal Assistance Programs | 14,845,000 | | |
| 26 | Senior Benefits Payment | 22,453,400 | | |
| 27 | Program | | | |
| 28 | Permanent Fund Dividend | 16,284,700 | | |
| 29 | Hold Harmless | | | |
| 30 | Energy Assistance Program | 21,073,800 | | |
| 31 | Public Assistance | 4,579,100 | | |
| 32 | Administration | | | |
| 33 | Public Assistance Field | 39,470,800 | | |

| | | Appropriation | General | Other |
|----|--------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Services | | | |
| 4 | Fraud Investigation | 1,945,700 | | |
| 5 | Quality Control | 2,034,500 | | |
| 6 | Work Services | 16,035,200 | | |
| 7 | Women, Infants and | 28,839,400 | | |
| 8 | Children | | | |
| 9 | Public Health | 104,833,400 | 59,251,200 | 45,582,200 |
| 10 | Health Planning and | 4,943,300 | | |
| 11 | Systems Development | | | |
| 12 | Nursing | 33,385,900 | | |
| 13 | Women, Children and Family | 9,884,600 | | |
| 14 | Health | | | |
| 15 | Public Health | 3,192,900 | | |
| 16 | Administrative Services | | | |
| 17 | Emergency Programs | 6,918,600 | | |
| 18 | Chronic Disease Prevention | 10,159,600 | | |
| 19 | and Health Promotion | | | |
| 20 | Epidemiology | 11,399,700 | | |
| 21 | Bureau of Vital Statistics | 2,993,500 | | |
| 22 | Emergency Medical Services | 2,820,600 | | |
| 23 | Grants | | | |
| 24 | State Medical Examiner | 3,074,500 | | |
| 25 | Public Health Laboratories | 7,496,900 | | |
| 26 | Tobacco Prevention and | 8,563,300 | | |
| 27 | Control | | | |
| 28 | Senior and Disabilities | 43,795,200 | 24,873,200 | 18,922,000 |
| 29 | Services | | | |
| 30 | General Relief/Temporary | 7,373,400 | | |
| 31 | Assisted Living | | | |
| 32 | Senior and Disabilities | 16,248,700 | | |
| 33 | Services Administration | | | |

| | | Appropriation | General | Other |
|----|---------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Senior Community Based | 10,394,100 | | |
| 4 | Grants | | | |
| 5 | Senior Residential Services | 815,000 | | |
| 6 | Community Developmental | 6,574,000 | | |
| 7 | Disabilities Grants | | | |
| 8 | Commission on Aging | 388,900 | | |
| 9 | Governor's Council on | 2,001,100 | | |
| 10 | Disabilities and Special | | | |
| 11 | Education | | | |
| 12 | Departmental Support | 46,198,200 | 21,692,300 | 24,505,900 |
| 13 | Services | | | |
| 14 | Public Affairs | 1,681,700 | | |
| 15 | Quality Assurance and Audit | 1,226,700 | | |
| 16 | Commissioner's Office | 2,669,600 | | |
| 17 | Assessment and Planning | 250,000 | | |
| 18 | Administrative Support | 11,239,600 | | |
| 19 | Services | | | |
| 20 | Hearings and Appeals | 1,006,800 | | |
| 21 | Facilities Management | 1,325,700 | | |
| 22 | Information Technology | 17,575,300 | | |
| 23 | Services | | | |
| 24 | Facilities Maintenance | 2,454,900 | | |
| 25 | Pioneers' Homes Facilities | 2,125,000 | | |
| 26 | Maintenance | | | |
| 27 | HSS State Facilities Rent | 4,642,900 | | |
| 28 | Human Services Community | 1,685,300 | 1,685,300 | |
| 29 | Matching Grant | | | |
| 30 | Human Services Community | 1,685,300 | | |
| 31 | Matching Grant | | | |
| 32 | Community Initiative | 832,800 | 820,400 | 12,400 |
| 33 | Matching Grants | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|--------------------|----------------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Community Initiative | 832,800 | | |
| 4 | Matching Grants | | | |
| 5 | (non-statutory grants) | | | |
| 6 | Medicaid Services | 1,454,172,100 | 443,323,700 | 1,010,848,400 |
| 7 | Behavioral Health Medicaid | 119,878,700 | | |
| 8 | Services | | | |
| 9 | Children's Medicaid | 11,033,600 | | |
| 10 | Services | | | |
| 11 | Adult Preventative Dental | 8,995,500 | | |
| 12 | Medicaid Services | | | |
| 13 | Health Care Medicaid | 850,444,300 | | |
| 14 | Services | | | |
| 15 | No money appropriated in this appropriation may be expended for an abortion that is not a | | | |
| 16 | mandatory service required under AS 47.07.030(a). The money appropriated for Health and | | | |
| 17 | Social Services may be expended only for mandatory services required under Title XIX of the | | | |
| 18 | Social Security Act and for optional services offered by the state under the state plan for | | | |
| 19 | medical assistance that has been approved by the United States Department of Health and | | | |
| 20 | Human Services. | | | |
| 21 | Senior and Disabilities | 463,820,000 | | |
| 22 | Medicaid Services | | | |
| 23 | ***** | | ***** | |
| 24 | ***** Department of Labor and Workforce Development ***** | | | |
| 25 | ***** | | ***** | |
| 26 | Commissioner and | 21,815,300 | 7,104,700 | 14,710,600 |
| 27 | Administrative Services | | | |
| 28 | Commissioner's Office | 1,186,000 | | |
| 29 | Alaska Labor Relations | 543,400 | | |
| 30 | Agency | | | |
| 31 | Management Services | 3,430,300 | | |
| 32 | The amount allocated for Management Services includes the unexpended and unobligated | | | |
| 33 | balance on June 30, 2011, of receipts from all prior fiscal years collected under the | | | |

| | | Appropriation | General | Other |
|--|---|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| | Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development. | | | |
| | Human Resources | 846,500 | | |
| | Leasing | 3,335,500 | | |
| | Data Processing | 7,590,200 | | |
| | Labor Market Information | 4,883,400 | | |
| | Workers' Compensation | | 11,943,700 | 11,943,700 |
| | Workers' Compensation | 5,460,200 | | |
| | Workers' Compensation | 571,900 | | |
| | Appeals Commission | | | |
| | Workers' Compensation | 280,000 | | |
| | Benefits Guaranty Fund | | | |
| | Second Injury Fund | 3,994,600 | | |
| | Fishermen's Fund | 1,637,000 | | |
| | Labor Standards and Safety | | 11,260,400 | 7,111,400 |
| | Wage and Hour | 2,388,600 | | 4,149,000 |
| | Administration | | | |
| | Mechanical Inspection | 2,826,700 | | |
| | Occupational Safety and | 5,919,300 | | |
| | Health | | | |
| | Alaska Safety Advisory | 125,800 | | |
| | Council | | | |
| | The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2011, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840. | | | |
| | Employment Security | | 63,195,200 | 3,945,100 |
| | Employment and Training | 29,993,400 | | 59,250,100 |
| | Services | | | |
| | Of the combined amount of all federal receipts in this appropriation, the amount of \$3,439,900 is appropriated for the Unemployment Insurance Modernization account. | | | |
| | Unemployment Insurance | 29,812,100 | | |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Adult Basic Education | 3,389,700 | | |
| 4 | Business Partnerships | 44,264,100 | 19,668,000 | 24,596,100 |
| 5 | Workforce Investment Board | 981,300 | | |
| 6 | Business Services | 35,912,900 | | |
| 7 | Kotzebue Technical Center | 1,507,700 | | |
| 8 | Operations Grant | | | |
| 9 | Southwest Alaska Vocational | 497,600 | | |
| 10 | and Education Center | | | |
| 11 | Operations Grant | | | |
| 12 | Yuut Elitnaurviat, Inc. | 907,700 | | |
| 13 | People's Learning Center | | | |
| 14 | Operations Grant | | | |
| 15 | Northwest Alaska Career and | 702,600 | | |
| 16 | Technical Center | | | |
| 17 | Delta Career Advancement | 302,600 | | |
| 18 | Center | | | |
| 19 | New Frontier Vocational | 201,700 | | |
| 20 | Technical Center | | | |
| 21 | Construction Academy | 3,250,000 | | |
| 22 | Training | | | |
| 23 | Vocational Rehabilitation | 25,652,500 | 5,538,800 | 20,113,700 |
| 24 | It is the intent of the legislature that the Department of Labor & Workforce Development | | | |
| 25 | work actively with tribal entities to improve vocational rehabilitation services provided to | | | |
| 26 | Alaskans across the state, particularly in rural areas. | | | |
| 27 | Vocational Rehabilitation | 1,386,700 | | |
| 28 | Administration | | | |
| 29 | The amount allocated for Vocational Rehabilitation Administration includes the unexpended | | | |
| 30 | and unobligated balance on June 30, 2011, of receipts from all prior fiscal years collected | | | |
| 31 | under the Department of Labor and Workforce Development's federal indirect cost plan for | | | |
| 32 | expenditures incurred by the Department of Labor and Workforce Development. | | | |
| 33 | Client Services | 15,657,300 | | |

| | | Appropriation | General | Other |
|----|---|----------------------|--------------------------|------------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Independent Living | 1,759,600 | | |
| 4 | Rehabilitation | | | |
| 5 | Disability Determination | 5,326,600 | | |
| 6 | Special Projects | 696,000 | | |
| 7 | Assistive Technology | 614,400 | | |
| 8 | Americans With | 211,900 | | |
| 9 | Disabilities Act (ADA) | | | |
| 10 | The amount allocated for the Americans with Disabilities Act includes the unexpended and | | | |
| 11 | unobligated balance on June 30, 2011, of inter-agency receipts collected by the Department of | | | |
| 12 | Labor and Workforce Development for cost allocation of the Americans with Disabilities Act. | | | |
| 13 | Alaska Vocational Technical | 15,200,200 | 10,280,000 | 4,920,200 |
| 14 | Center | | | |
| 15 | Alaska Vocational Technical | 13,492,300 | | |
| 16 | Center | | | |
| 17 | The amount allocated for the Alaska Vocational Technical Center includes the unexpended | | | |
| 18 | and unobligated balance on June 30, 2011, of contributions received by the Alaska Vocational | | | |
| 19 | Technical Center receipts under AS 21.96.070, AS 37.05.146, AS 43.20.014, AS 43.55.019, | | | |
| 20 | AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045. | | | |
| 21 | It is the intent of the legislature that, when the Health Professions Opportunity federal grant | | | |
| 22 | received by the Cook Inlet Tribal Council expires on September 30, 2015, the programs that | | | |
| 23 | have been expanded with this funding be reconsidered. It is the understanding of the | | | |
| 24 | legislature that the department will discontinue these programs if federal funding is not | | | |
| 25 | available. | | | |
| 26 | AVTEC Facilities | 1,707,900 | | |
| 27 | Maintenance | | | |
| 28 | | ***** | ***** | |
| 29 | | ***** | Department of Law | ***** |
| 30 | | ***** | ***** | |
| 31 | Criminal Division | 32,616,500 | 28,121,100 | 4,495,400 |
| 32 | First Judicial District | 1,941,900 | | |
| 33 | Second Judicial District | 2,060,900 | | |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Third Judicial District: | 7,819,100 | | |
| 4 | Anchorage | | | |
| 5 | Third Judicial District: | 5,562,300 | | |
| 6 | Outside Anchorage | | | |
| 7 | Fourth Judicial District | 5,728,900 | | |
| 8 | Criminal Justice | 2,659,500 | | |
| 9 | Litigation | | | |
| 10 | Criminal Appeals/Special | 6,843,900 | | |
| 11 | Litigation | | | |
| 12 | Civil Division | | 48,517,400 | 26,744,600 |
| 13 | Deputy Attorney General's | 825,000 | | |
| 14 | Office | | | |
| 15 | Child Protection | 5,781,500 | | |
| 16 | Collections and Support | 3,003,200 | | |
| 17 | Commercial and Fair | 5,225,500 | | |
| 18 | Business | | | |
| 19 | The amount allocated for Commercial and Fair Business includes the unexpended and | | | |
| 20 | unobligated balance on June 30, 2011, of designated program receipts of the Department of | | | |
| 21 | Law, Commercial and Fair Business section, that are required by the terms of a settlement or | | | |
| 22 | judgment to be spent by the state for consumer education or consumer protection. | | | |
| 23 | Environmental Law | 2,323,600 | | |
| 24 | Human Services | 2,222,800 | | |
| 25 | Labor and State Affairs | 6,028,900 | | |
| 26 | Legislation/Regulations | 904,600 | | |
| 27 | Natural Resources | 3,368,900 | | |
| 28 | Oil, Gas and Mining | 7,255,900 | | |
| 29 | Opinions, Appeals and | 2,098,200 | | |
| 30 | Ethics | | | |
| 31 | Regulatory Affairs Public | 1,658,000 | | |
| 32 | Advocacy | | | |
| 33 | Timekeeping and Litigation | 1,684,300 | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Support | | | |
| 4 | Torts & Workers' | 3,808,000 | | |
| 5 | Compensation | | | |
| 6 | Transportation Section | 2,329,000 | | |
| 7 | Administration and Support | 4,155,000 | 2,662,400 | 1,492,600 |
| 8 | Office of the Attorney | 654,600 | | |
| 9 | General | | | |
| 10 | Administrative Services | 2,695,400 | | |
| 11 | Dimond Courthouse Public | 805,000 | | |
| 12 | Building Fund | | | |
| 13 | ***** | | ***** | |
| 14 | ***** Department of Military and Veterans' Affairs ***** | | | |
| 15 | ***** | | ***** | |
| 16 | Military and Veterans' | 50,177,500 | 11,839,600 | 38,337,900 |
| 17 | Affairs | | | |
| 18 | Office of the Commissioner | 5,405,100 | | |
| 19 | Homeland Security and | 9,763,600 | | |
| 20 | Emergency Management | | | |
| 21 | Local Emergency Planning | 300,000 | | |
| 22 | Committee | | | |
| 23 | National Guard Military | 840,800 | | |
| 24 | Headquarters | | | |
| 25 | Army Guard Facilities | 13,271,600 | | |
| 26 | Maintenance | | | |
| 27 | Air Guard Facilities | 8,197,900 | | |
| 28 | Maintenance | | | |
| 29 | Alaska Military Youth | 10,873,000 | | |
| 30 | Academy | | | |
| 31 | Veterans' Services | 1,200,500 | | |
| 32 | State Active Duty | 325,000 | | |
| 33 | Alaska National Guard | 962,200 | 962,200 | |

| | | Appropriation | General | Other |
|----|--|-------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 3 | Benefits | | | |
| 4 | Educational Benefits | 80,000 | | |
| 5 | Retirement Benefits | 882,200 | | |
| 6 | Alaska Aerospace Corporation | 29,034,500 | | 29,034,500 |
| 7 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 8 | balance on June 30, 2011, of the federal and corporate receipts of the Alaska Aerospace | | | |
| 9 | Corporation. | | | |
| 10 | Alaska Aerospace | 4,645,300 | | |
| 11 | Corporation | | | |
| 12 | Alaska Aerospace | 24,389,200 | | |
| 13 | Corporation Facilities | | | |
| 14 | Maintenance | | | |
| 15 | ***** | ***** | | |
| 16 | ***** Department of Natural Resources ***** | | | |
| 17 | ***** | ***** | | |
| 18 | Administration & Support | 34,833,700 | 19,812,300 | 15,021,400 |
| 19 | Services | | | |
| 20 | Commissioner's Office | 1,221,100 | | |
| 21 | Gas Pipeline Coordinator's | 3,185,800 | | |
| 22 | Office | | | |
| 23 | State Pipeline | 7,789,200 | | |
| 24 | Coordinator's Office | | | |
| 25 | Office of Project | 4,223,900 | | |
| 26 | Management & Permitting | | | |
| 27 | Administrative Services | 2,750,300 | | |
| 28 | The amount allocated for Administrative Services includes the unexpended and unobligated | | | |
| 29 | balance on June 30, 2011, of receipts from all prior fiscal years collected under the | | | |
| 30 | Department of Natural Resource's federal indirect cost plan for expenditures incurred by the | | | |
| 31 | Department of Natural Resources. | | | |
| 32 | Information Resource | 4,462,000 | | |
| 33 | Management | | | |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Interdepartmental | 1,836,100 | | |
| 4 | Chargebacks | | | |
| 5 | Facilities | 3,102,000 | | |
| 6 | Citizens' Advisory | 263,300 | | |
| 7 | Commission on Federal | | | |
| 8 | Areas | | | |
| 9 | Recorder's Office/Uniform | 4,901,100 | | |
| 10 | Commercial Code | | | |
| 11 | Conservation & Development | 114,700 | | |
| 12 | Board | | | |
| 13 | EVOS Trustee Council | 444,500 | | |
| 14 | Projects | | | |
| 15 | Public Information Center | 539,700 | | |
| 16 | Oil & Gas | | 11,962,600 | 4,411,900 |
| 17 | Oil & Gas | 15,276,100 | | |
| 18 | Petroleum Systems | 1,098,400 | | |
| 19 | Integrity Office | | | |
| 20 | Land & Water Resources | | 30,953,400 | 10,266,100 |
| 21 | Mining, Land & Water | 25,405,100 | | |
| 22 | It is the intent of the legislature that the funding provided in this allocation be put toward the | | | |
| 23 | reduction of the backlog of permit applications in the Division of Mining, Land and Water in | | | |
| 24 | accordance with the Memorandum of February 22, 2011 regarding "Permit Backlog Plan" | | | |
| 25 | submitted by the Department of Natural Resources to the House Finance Budget | | | |
| 26 | Subcommittee. It is further the intent of the legislature that the continuation of this funding in | | | |
| 27 | following budgets for the Department of Natural Resources be contingent upon the | | | |
| 28 | achievement of permit application targets put forward in the aforementioned memorandum. | | | |
| 29 | It is the intent of the legislature that the Division of Mining, Land and Water, when seeking | | | |
| 30 | federal conveyances, give priority toward seeking lands supplementing and benefiting the | | | |
| 31 | Susitna Hydroelectric project. | | | |
| 32 | Forest Management & | 6,825,400 | | |
| 33 | Development | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | The amount allocated for Forest Management and Development includes the unexpended and | | | |
| 4 | unobligated balance on June 30, 2011, of the timber receipts account (AS 38.05.110). | | | |
| 5 | Geological & Geophysical | 8,989,000 | | |
| 6 | Surveys | | | |
| 7 | Agriculture | 7,306,800 | 5,894,200 | 1,412,600 |
| 8 | Agricultural Development | 2,504,000 | | |
| 9 | North Latitude Plant | 2,290,500 | | |
| 10 | Material Center | | | |
| 11 | Agriculture Revolving Loan | 2,512,300 | | |
| 12 | Program Administration | | | |
| 13 | Parks & Outdoor Recreation | 15,520,000 | 8,946,000 | 6,574,000 |
| 14 | Parks Management & Access | 13,118,500 | | |
| 15 | The amount allocated for Parks Management & Access includes the unexpended and | | | |
| 16 | unobligated balance on June 30, 2011, of the receipts collected under AS 41.21.026. | | | |
| 17 | Office of History and | 2,401,500 | | |
| 18 | Archaeology | | | |
| 19 | The amount allocated for the Office of History and Archaeology includes up to \$15,500 | | | |
| 20 | general fund program receipt authorization from the unexpended and unobligated balance on | | | |
| 21 | June 30, 2011, of the receipts collected under AS 41.35.380. | | | |
| 22 | Fire Suppression | 30,548,900 | 22,791,400 | 7,757,500 |
| 23 | Fire Suppression | 18,925,200 | | |
| 24 | Preparedness | | | |
| 25 | Fire Suppression Activity | 11,623,700 | | |
| 26 | ***** | | ***** | |
| 27 | ***** Department of Public Safety ***** | | | |
| 28 | ***** | | ***** | |
| 29 | Fire and Life Safety | 6,022,500 | 4,668,500 | 1,354,000 |
| 30 | Fire and Life Safety | 3,008,700 | | |
| 31 | Operations | | | |
| 32 | Training and Education | 3,013,800 | | |
| 33 | Bureau | | | |

| | Appropriation | General | Other |
|------------------------------|----------------|----------------|----------------|
| | Allocations | Funds | Funds |
| Alaska Fire Standards | 499,600 | 245,700 | 253,900 |
| Council | | | |

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2011, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.

| | |
|-----------------------|---------|
| Alaska Fire Standards | 499,600 |
|-----------------------|---------|

| | |
|---------|--|
| Council | |
|---------|--|

| | | | |
|------------------------------|--------------------|--------------------|-------------------|
| Alaska State Troopers | 129,425,200 | 111,249,400 | 18,175,800 |
|------------------------------|--------------------|--------------------|-------------------|

It is the intent of the legislature that significant resources be deployed for enforcement efforts for the highway safety corridors located on the Parks Highway between Milepost 44.5 and Milepost 53 and on the Knik Goose Bay Road between Milepost .6 and Milepost 17.2.

It is the intent of the legislature that Alaska State Troopers resources be deployed to those communities that actively participate in the Rural Trooper Housing Program.

It is the intent of the legislature to honor the service of our resident Peace Officers, current and retired, by requesting that the Department of Public Safety, when able and with the approval of family members, provide a state trooper in full dress to attend funeral services of the deceased officer.

| | |
|------------------|------------|
| Special Projects | 12,061,100 |
|------------------|------------|

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|-----------------------|---------|
| Alaska State Troopers | 386,200 |
|-----------------------|---------|

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|-------------------|--|
| Director's Office | |
|-------------------|--|

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|---------------------------|-----------|
| Alaska Bureau of Judicial | 9,957,500 |
|---------------------------|-----------|

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| Services | |
|----------|--|

| | |
|-------------------------|-----------|
| Prisoner Transportation | 2,604,200 |
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|-------------------|---------|
| Search and Rescue | 577,900 |
|-------------------|---------|

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| Rural Trooper Housing | 2,864,100 |
|-----------------------|-----------|

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|----------------------|-----------|
| Narcotics Task Force | 4,099,200 |
|----------------------|-----------|

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|----------------------|------------|
| Alaska State Trooper | 55,932,700 |
|----------------------|------------|

| | |
|-------------|--|
| Detachments | |
|-------------|--|

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|------------------|-----------|
| Alaska Bureau of | 6,626,500 |
|------------------|-----------|

| | |
|---------------|--|
| Investigation | |
|---------------|--|

| | |
|--------------------------|-----------|
| Alaska Bureau of Alcohol | 4,083,500 |
|--------------------------|-----------|

| | |
|----------------------|--|
| and Drug Enforcement | |
|----------------------|--|

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska Wildlife Troopers | 19,884,300 | | |
| 4 | Alaska Wildlife Troopers | 5,523,100 | | |
| 5 | Aircraft Section | | | |
| 6 | Alaska Wildlife Troopers | 3,268,100 | | |
| 7 | Marine Enforcement | | | |
| 8 | Alaska Wildlife Troopers | 388,800 | | |
| 9 | Director's Office | | | |
| 10 | Alaska Wildlife Troopers | 1,168,000 | | |
| 11 | Investigations | | | |
| 12 | Village Public Safety | 13,372,600 | 13,196,300 | 176,300 |
| 13 | Officer Program | | | |
| 14 | VPSO Contracts | 12,921,400 | | |
| 15 | VPSO Support | 451,200 | | |
| 16 | Alaska Police Standards | 1,244,900 | 1,244,900 | |
| 17 | Council | | | |
| 18 | The amount appropriated by this appropriation includes up to \$125,000 of the unexpended | | | |
| 19 | and unobligated balance on June 30, 2011, of the receipts collected under AS 12.25.195(c), | | | |
| 20 | AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS | | | |
| 21 | 18.65.220(7). | | | |
| 22 | Alaska Police Standards | 1,244,900 | | |
| 23 | Council | | | |
| 24 | Council on Domestic Violence | 15,808,900 | 10,375,900 | 5,433,000 |
| 25 | and Sexual Assault | | | |
| 26 | Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this | | | |
| 27 | appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual | | | |
| 28 | Assault may be used to fund operations and grant administration. | | | |
| 29 | Council on Domestic | 15,608,900 | | |
| 30 | Violence and Sexual Assault | | | |
| 31 | Batterers Intervention | 200,000 | | |
| 32 | Program | | | |
| 33 | Statewide Support | 25,178,700 | 18,401,600 | 6,777,100 |

| | | Appropriation | General | Other |
|----|--|----------------------|-------------------|-------------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Commissioner's Office | 1,551,300 | | |
| 4 | Training Academy | 2,438,500 | | |
| 5 | Administrative Services | 4,118,400 | | |
| 6 | Alaska Wing Civil Air | 553,500 | | |
| 7 | Patrol | | | |
| 8 | Alcoholic Beverage Control | 1,505,700 | | |
| 9 | Board | | | |
| 10 | Alaska Public Safety | 3,471,800 | | |
| 11 | Information Network | | | |
| 12 | Alaska Criminal Records | 6,025,400 | | |
| 13 | and Identification | | | |
| 14 | The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000 | | | |
| 15 | of the unexpended and unobligated balance on June 30, 2011, of the receipts collected by the | | | |
| 16 | Department of Public Safety from the Alaska automated fingerprint system under AS | | | |
| 17 | 44.41.025(b). | | | |
| 18 | Laboratory Services | 5,514,100 | | |
| 19 | Victims for Justice | | 100,000 | 100,000 |
| 20 | Victims for Justice | 100,000 | | |
| 21 | Statewide Facility | | 608,800 | 608,800 |
| 22 | Maintenance | | | |
| 23 | Facility Maintenance | 608,800 | | |
| 24 | DPS State Facilities Rent | | 114,400 | 114,400 |
| 25 | DPS State Facilities Rent | 114,400 | | |
| 26 | ***** | | ***** | |
| 27 | ***** Department of Revenue ***** | | | |
| 28 | ***** | | ***** | |
| 29 | Taxation and Treasury | | 75,301,600 | 28,933,600 |
| 30 | Tax Division | 15,162,200 | | |
| 31 | Treasury Division | 9,262,900 | | |
| 32 | Unclaimed Property | 385,300 | | |
| 33 | Alaska Retirement | 8,118,700 | | |

| | | Appropriation | General | Other |
|----|-----------------------------------|----------------------|------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | Management Board | | | |
| 4 | Alaska Retirement | 34,022,900 | | |
| 5 | Management Board Custody | | | |
| 6 | and Management Fees | | | |
| 7 | Permanent Fund Dividend | 8,349,600 | | |
| 8 | Division | | | |
| 9 | Child Support Services | 26,733,200 | 8,148,100 | 18,585,100 |
| 10 | Child Support Services | 26,733,200 | | |
| 11 | Division | | | |
| 12 | Administration and Support | 4,774,000 | 1,068,500 | 3,705,500 |
| 13 | Commissioner's Office | 946,100 | | |
| 14 | Administrative Services | 1,760,900 | | |
| 15 | State Facilities Rent | 342,000 | | |
| 16 | Natural Gas | 125,000 | | |
| 17 | Commercialization | | | |
| 18 | Criminal Investigations | 1,600,000 | | |
| 19 | Unit | | | |
| 20 | Alaska Natural Gas | 319,000 | 319,000 | |
| 21 | Development Authority | | | |
| 22 | ANGDA Operations | 319,000 | | |
| 23 | Alaska Mental Health Trust | 541,400 | 13,300 | 528,100 |
| 24 | Authority | | | |
| 25 | Mental Health Trust | 110,000 | | |
| 26 | Operations | | | |
| 27 | Long Term Care Ombudsman | 431,400 | | |
| 28 | Office | | | |
| 29 | Alaska Municipal Bond Bank | 834,000 | | 834,000 |
| 30 | Authority | | | |
| 31 | AMBBA Operations | 834,000 | | |
| 32 | Alaska Housing Finance | 57,782,300 | | 57,782,300 |
| 33 | Corporation | | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | AHFC Operations | 56,456,000 | | |
| 4 | Anchorage State Office | 200,000 | | |
| 5 | Building | | | |
| 6 | Alaska Gasline Development | 1,126,300 | | |
| 7 | Corporation | | | |
| 8 | Alaska Permanent Fund | 10,639,000 | | 10,639,000 |
| 9 | Corporation | | | |
| 10 | APFC Operations | 10,639,000 | | |
| 11 | ***** | | ***** | |
| 12 | ***** Department of Transportation & Public Facilities ***** | | | |
| 13 | ***** | | ***** | |
| 14 | Administration and Support | 46,976,500 | 22,300,700 | 24,675,800 |
| 15 | Commissioner's Office | 1,853,100 | | |
| 16 | Contracting and Appeals | 329,000 | | |
| 17 | Equal Employment and Civil | 1,130,300 | | |
| 18 | Rights | | | |
| 19 | Internal Review | 1,100,600 | | |
| 20 | Transportation Management | 1,288,200 | | |
| 21 | and Security | | | |
| 22 | Statewide Administrative | 5,448,700 | | |
| 23 | Services | | | |
| 24 | Statewide Information | 4,335,100 | | |
| 25 | Systems | | | |
| 26 | Leased Facilities | 2,389,800 | | |
| 27 | Human Resources | 2,663,900 | | |
| 28 | Statewide Procurement | 1,363,100 | | |
| 29 | Central Region Support | 1,146,700 | | |
| 30 | Services | | | |
| 31 | Northern Region Support | 1,487,200 | | |
| 32 | Services | | | |
| 33 | Southeast Region Support | 1,339,700 | | |

| | | Appropriation | General | Other |
|--|---|----------------------|------------------|--------------------|
| | | Allocations | Items | Funds |
| | Services | | | |
| | Statewide Aviation | 3,090,500 | | |
| | International Airport | 884,000 | | |
| | Systems Office | | | |
| | Program Development | 5,255,600 | | |
| | Per AS 19.10.075(b), this allocation includes \$118,622 representing an amount equal to 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2012. | | | |
| | Central Region Planning | 2,046,900 | | |
| | Northern Region Planning | 1,921,600 | | |
| | Southeast Region Planning | 672,800 | | |
| | Measurement Standards & | 7,229,700 | | |
| | Commercial Vehicle | | | |
| | Enforcement | | | |
| | The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2011, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities. | | | |
| | Design, Engineering and | 111,209,600 | 5,961,600 | 105,248,000 |
| | Construction | | | |
| | Statewide Public Facilities | 4,419,000 | | |
| | Statewide Design and | 10,195,000 | | |
| | Engineering Services | | | |
| | The amount allocated for Statewide Design & Engineering Services includes the unexpended and unobligated balance on June 30, 2011 of EPA Consent Decree fine receipts collected by the Department of Transportation & Public Facilities. | | | |
| | Harbor Program Development | 597,600 | | |
| | Central Design and | 21,742,700 | | |
| | Engineering Services | | | |
| | Northern Design and | 17,246,400 | | |
| | Engineering Services | | | |
| | Southeast Design and | 10,671,000 | | |

| | | Appropriation | General | Other |
|--|--|----------------------|--------------------|--------------------|
| | | Allocations | Items | Funds |
| | Engineering Services | | | |
| | Central Region Construction | 20,163,200 | | |
| | and CIP Support | | | |
| | Northern Region | 16,742,200 | | |
| | Construction and CIP | | | |
| | Support | | | |
| | Southeast Region | 8,043,800 | | |
| | Construction | | | |
| | Knik Arm Bridge/Toll | 1,388,700 | | |
| | Authority | | | |
| | State Equipment Fleet | | 30,736,400 | 30,736,400 |
| | State Equipment Fleet | 30,736,400 | | |
| | Highways, Aviation and | | 177,206,700 | 154,510,600 |
| | Facilities | | | 22,696,100 |
| | Central Region Facilities | 8,676,000 | | |
| | Northern Region Facilities | 13,947,600 | | |
| | Southeast Region Facilities | 1,497,700 | | |
| | Traffic Signal Management | 1,705,200 | | |
| | Central Region Highways and | 56,987,800 | | |
| | Aviation | | | |
| | Northern Region Highways | 72,875,300 | | |
| | and Aviation | | | |
| | Southeast Region Highways | 17,029,900 | | |
| | and Aviation | | | |
| | The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2012. | | | |
| | The increment for Ketchikan Airport operations is contingent on the Ketchikan Gateway Borough and the Department of Transportation and Public Facilities continuing good faith negotiations to restructure terms of their lease agreement, to find operational efficiencies and to equitably reallocate annual operating costs between both parties. | | | |
| | Whittier Access and Tunnel | 4,487,200 | | |

| | | Appropriation | General | Other |
|----|---|----------------------|--------------------|-------------------|
| | | Allocations | Items | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | The amount allocated for Whittier Access and Tunnel includes the unexpended and | | | |
| 4 | unobligated balance on June 30, 2011, of the Whittier Tunnel toll receipts collected by the | | | |
| 5 | Department of Transportation and Public Facilities under AS 19.05.040(11). | | | |
| 6 | International Airports | 73,439,100 | | 73,439,100 |
| 7 | Anchorage Airport | 7,930,100 | | |
| 8 | Administration | | | |
| 9 | Anchorage Airport | 20,844,400 | | |
| 10 | Facilities | | | |
| 11 | Anchorage Airport Field and | 12,718,200 | | |
| 12 | Equipment Maintenance | | | |
| 13 | Anchorage Airport | 5,581,000 | | |
| 14 | Operations | | | |
| 15 | Anchorage Airport Safety | 11,453,400 | | |
| 16 | Fairbanks Airport | 1,865,800 | | |
| 17 | Administration | | | |
| 18 | Fairbanks Airport | 3,347,400 | | |
| 19 | Facilities | | | |
| 20 | Fairbanks Airport Field and | 3,807,200 | | |
| 21 | Equipment Maintenance | | | |
| 22 | Fairbanks Airport | 1,305,300 | | |
| 23 | Operations | | | |
| 24 | Fairbanks Airport Safety | 4,586,300 | | |
| 25 | Marine Highway System | 157,968,500 | 156,238,800 | 1,729,700 |
| 26 | Marine Vessel Operations | 111,689,300 | | |
| 27 | Marine Vessel Fuel | 26,056,300 | | |
| 28 | Marine Engineering | 3,587,700 | | |
| 29 | Overhaul | 1,647,800 | | |
| 30 | Reservations and Marketing | 2,944,200 | | |
| 31 | Marine Shore Operations | 7,769,700 | | |
| 32 | Vessel Operations | 4,273,500 | | |
| 33 | Management | | | |

| | Appropriation | | General | Other |
|----|---|--------------------|--------------------|--------------------|
| | Allocations | Items | Funds | Funds |
| | ***** | ***** | | |
| | ***** University of Alaska ***** | | | |
| | ***** | ***** | | |
| 1 | It is the intent of the legislature that the University of Alaska submit an FY13 budget in which | | | |
| 2 | requests for unrestricted general fund increments do not exceed the amount of additional | | | |
| 3 | University Receipts requested for that year. It is the intent of the legislature that future budget | | | |
| 4 | requests of the University of Alaska for unrestricted general funds move toward a long-term | | | |
| 5 | goal of 125 percent of actual University Receipts for the most recently closed fiscal year. | | | |
| 6 | Budget Reductions/Additions | 37,267,100 | 20,357,900 | 16,909,200 |
| 7 | Budget Reductions/Additions | 37,267,100 | | |
| 8 | - Systemwide | | | |
| 9 | Statewide Programs and | 67,467,500 | 54,728,000 | 12,739,500 |
| 10 | Services | | | |
| 11 | Statewide Services | 36,220,900 | | |
| 12 | Office of Information | 20,297,500 | | |
| 13 | Technology | | | |
| 14 | Systemwide Education and | 10,949,100 | | |
| 15 | Outreach | | | |
| 16 | University of Alaska | 282,706,800 | 239,136,900 | 43,569,900 |
| 17 | Anchorage | | | |
| 18 | Anchorage Campus | 249,858,900 | | |
| 19 | Kenai Peninsula College | 12,066,900 | | |
| 20 | Kodiak College | 4,403,000 | | |
| 21 | Matanuska-Susitna College | 9,271,800 | | |
| 22 | Prince William Sound | 7,106,200 | | |
| 23 | Community College | | | |
| 24 | Small Business Development | 2,641,200 | 1,441,200 | 1,200,000 |
| 25 | Center | | | |
| 26 | Small Business Development | 2,641,200 | | |
| 27 | Center | | | |
| 28 | University of Alaska | 383,197,600 | 257,670,800 | 125,526,800 |

| | | Appropriation | General | Other |
|----|--|-------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| 3 | Fairbanks | | | |
| 4 | Fairbanks Campus | 244,666,900 | | |
| 5 | Fairbanks Organized | 138,530,700 | | |
| 6 | Research | | | |
| 7 | University of Alaska | 57,747,200 | 43,351,500 | 14,395,700 |
| 8 | Community Campuses | | | |
| 9 | Bristol Bay Campus | 3,706,000 | | |
| 10 | Chukchi Campus | 2,279,700 | | |
| 11 | College of Rural and | 13,917,400 | | |
| 12 | Community Development | | | |
| 13 | Interior-Aleutians Campus | 5,330,400 | | |
| 14 | Kuskokwim Campus | 6,563,300 | | |
| 15 | Northwest Campus | 2,940,100 | | |
| 16 | UAF Community and | 12,365,600 | | |
| 17 | Technical College | | | |
| 18 | Cooperative Extension | 10,644,700 | | |
| 19 | Service | | | |
| 20 | University of Alaska | 55,986,500 | 48,521,100 | 7,465,400 |
| 21 | Southeast | | | |
| 22 | Juneau Campus | 43,422,800 | | |
| 23 | Ketchikan Campus | 4,998,300 | | |
| 24 | Sitka Campus | 7,565,400 | | |
| 25 | ***** | ***** | | |
| 26 | ***** Alaska Court System ***** | | | |
| 27 | ***** | ***** | | |
| 28 | Alaska Court System | 97,622,300 | 94,771,000 | 2,851,300 |
| 29 | Appellate Courts | 6,806,900 | | |
| 30 | Trial Courts | 80,495,100 | | |
| 31 | Administration and Support | 10,320,300 | | |
| 32 | Therapeutic Courts | 2,093,600 | 2,072,600 | 21,000 |
| 33 | Therapeutic Courts | 2,093,600 | | |

| | | Appropriation | General | Other |
|----|---|----------------------|-------------------|----------------|
| | Allocations | Items | Funds | Funds |
| 3 | Commission on Judicial | 388,600 | 388,600 | |
| 4 | Conduct | | | |
| 5 | Commission on Judicial | 388,600 | | |
| 6 | Conduct | | | |
| 7 | Judicial Council | 1,096,600 | 1,096,600 | |
| 8 | It is the intent of the legislature that the Judicial Council provide a cost benefit analysis and | | | |
| 9 | research for a 24/7 sobriety program modeled after similar programs in South Dakota, North | | | |
| 10 | Dakota, Arkansas and Montana. It is the intent of the legislature that this program operate | | | |
| 11 | within a therapeutic court and monitor DUI offenders with twice daily breathalyzer tests for | | | |
| 12 | 18 months and that program graduates receive mitigated sentences. | | | |
| 13 | Judicial Council | 1,096,600 | | |
| 14 | ***** | ***** | | |
| 15 | ***** Alaska Legislature ***** | | | |
| 16 | ***** | ***** | | |
| 17 | Budget and Audit Committee | 18,451,700 | 18,151,700 | 300,000 |
| 18 | Legislative Audit | 4,900,300 | | |
| 19 | Legislative Finance | 8,632,300 | | |
| 20 | Committee Expenses | 4,703,900 | | |
| 21 | Legislature State | 215,200 | | |
| 22 | Facilities Rent | | | |
| 23 | Legislative Council | 38,530,500 | 38,451,000 | 79,500 |
| 24 | Salaries and Allowances | 7,450,900 | | |
| 25 | Administrative Services | 13,148,000 | | |
| 26 | Session Expenses | 9,953,000 | | |
| 27 | Council and Subcommittees | 1,395,900 | | |
| 28 | Legal and Research Services | 4,249,300 | | |
| 29 | Select Committee on Ethics | 238,300 | | |
| 30 | Office of Victims Rights | 963,700 | | |
| 31 | Ombudsman | 1,131,400 | | |
| 32 | Legislative Operating Budget | 12,352,400 | 12,352,400 | |
| 33 | Legislative Operating | 12,352,400 | | |

| | | | | |
|---|---|----------------------|----------------|--------------|
| 1 | | Appropriation | General | Other |
| 2 | | Allocations | Funds | Funds |
| 3 | Budget | | | |
| 4 | (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE) | | | |

* **Sec. 2** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2012 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2011 and ending June 30, 2012. The appropriations in this section fund legislation assumed to have passed during the first session of the twenty-seventh legislature. If a measure listed in this section fails to pass, or its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

Appropriation

HB 13 WORKERS' COMPENSATION:

MEDICAL FEES

Department of Labor and Workforce

Development

Workers' Compensation

Workers' Compensation

| | |
|-----------------|--------|
| 1157 Wrkrs Safe | 75,000 |
|-----------------|--------|

HB 16 EXTEND SENIOR BENEFITS /

INCOME ALLOWANCES

Department of Health and Social Services

Alaska Pioneer Homes

Pioneer Homes

| | |
|---------------|---------|
| 1004 Gen Fund | 158,400 |
|---------------|---------|

| | |
|--------------|----------|
| 1005 GF/Prgm | -158,400 |
|--------------|----------|

Medicaid Services

Senior and Disabilities Medicaid Services

| | |
|----------------|---------|
| 1002 Fed Rcpts | 259,500 |
|----------------|---------|

| | |
|----------------|---------|
| 1003 G/F Match | 259,500 |
|----------------|---------|

Public Assistance

Adult Public Assistance

| | |
|---------------|---------|
| 1004 Gen Fund | 105,000 |
|---------------|---------|

HB 97 EXTEND INVASIVE PLANTS

| | | |
|----|--|-----------|
| 1 | LAW | |
| 2 | Department of Natural Resources | |
| 3 | Agriculture | |
| 4 | North Latitude Plant Material Center | |
| 5 | 1004 Gen Fund | 101,100 |
| 6 | HB 106 COASTAL MANAGEMENT | |
| 7 | PROGRAM | |
| 8 | Department of Environmental Conservation | |
| 9 | Administration | |
| 10 | Office of the Commissioner | |
| 11 | 1004 Gen Fund | 5,000 |
| 12 | 1007 I/A Rcpts | 10,000 |
| 13 | Water | |
| 14 | Water Quality | |
| 15 | 1004 Gen Fund | 20,000 |
| 16 | Department of Natural Resources | |
| 17 | Land & Water Resources | |
| 18 | Alaska Coastal and Ocean Management | |
| 19 | 1002 Fed Rcpts | 4,039,000 |
| 20 | 1003 G/F Match | 1,672,600 |
| 21 | 1004 Gen Fund | 664,100 |
| 22 | 1007 I/A Rcpts | 95,500 |
| 23 | 1061 CIP Rcpts | 244,600 |
| 24 | SB 42 POWER PROJECT; ALASKA | |
| 25 | ENERGY AUTHORITY | |
| 26 | Department of Commerce, Community, and | |
| 27 | Economic Development | |
| 28 | Alaska Energy Authority | |
| 29 | Statewide Project Development, Alternative | |
| 30 | Energy and Efficiency | |
| 31 | 1061 CIP Rcpts | 1,763,000 |

| | | |
|----|--|-----------|
| 1 | Alaska Industrial Development and Export | |
| 2 | Authority | |
| 3 | Alaska Industrial Development and Export | |
| 4 | Authority | |
| 5 | 1007 I/A Rcpts | 1,125,000 |
| 6 | SB 58 INCREASING NUMBER OF | |
| 7 | SUPERIOR CT JUDGES | |
| 8 | Alaska Court System | |
| 9 | Alaska Court System | |
| 10 | Trial Courts | |
| 11 | 1004 Gen Fund | 1,015,600 |
| 12 | Judicial Council | |
| 13 | Judicial Council | |
| 14 | 1004 Gen Fund | 23,200 |
| 15 | Department of Administration | |
| 16 | Legal and Advocacy Services | |
| 17 | Office of Public Advocacy | |
| 18 | 1004 Gen Fund | 232,400 |
| 19 | Public Defender Agency | |
| 20 | 1004 Gen Fund | 232,400 |
| 21 | Department of Law | |
| 22 | Civil Division | |
| 23 | Child Protection | |
| 24 | 1004 Gen Fund | 225,000 |
| 25 | SB 84 VOC ED & BASIC FUNDING/ | |
| 26 | TAX CREDITS/PILOT | |
| 27 | Department of Education and Early | |
| 28 | Development | |
| 29 | K-12 Support | |
| 30 | Boarding Home Grants | |
| 31 | 1004 Gen Fund | 1,640,000 |

| | | |
|----|---|------------|
| 1 | Teaching and Learning Support | |
| 2 | Student and School Achievement | |
| 3 | 1004 Gen Fund | 500,000 |
| 4 | Fund Transfers | |
| 5 | Designated Savings (UGF) | |
| 6 | Public Education Fund (Savings) (AS | |
| 7 | 14.17.300) | |
| 8 | 1004 Gen Fund | 11,731,500 |
| 9 | SB 108 SPC. STEPHEN "MAX" | |
| 10 | CAVANAUGH OVERPASS | |
| 11 | Department of Transportation & Public | |
| 12 | Facilities | |
| 13 | Highways, Aviation and Facilities | |
| 14 | Central Region Highways and Aviation | |
| 15 | 1004 Gen Fund | 10,000 |
| 16 | *** Total New Legislation Funding *** | 26,049,000 |
| 17 | (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE) | |

* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

| | | New | | |
|-------------------------------------|---|-------------|-------------|-------------|
| Funding Source | | Operating | Legislation | Total |
| Department of Administration | | | | |
| 1002 | Federal Receipts | 4,094,000 | 0 | 4,094,000 |
| 1004 | Unrestricted General Fund Receipts | 78,146,800 | 464,800 | 78,611,600 |
| 1005 | General Fund/Program Receipts | 17,239,700 | 0 | 17,239,700 |
| 1007 | Interagency Receipts | 116,674,800 | 0 | 116,674,800 |
| 1017 | Group Health and Life Benefits Fund | 19,274,800 | 0 | 19,274,800 |
| 1023 | FICA Administration Fund Account | 153,100 | 0 | 153,100 |
| 1029 | Public Employees Retirement Trust Fund | 7,416,600 | 0 | 7,416,600 |
| 1033 | Federal Surplus Property Revolving Fund | 395,400 | 0 | 395,400 |
| 1034 | Teachers Retirement Trust Fund | 3,042,400 | 0 | 3,042,400 |
| 1042 | Judicial Retirement System | 94,500 | 0 | 94,500 |
| 1045 | National Guard Retirement System | 189,700 | 0 | 189,700 |
| 1061 | Capital Improvement Project Receipts | 2,078,400 | 0 | 2,078,400 |
| 1081 | Information Services Fund | 36,263,500 | 0 | 36,263,500 |
| 1108 | Statutory Designated Program Receipts | 885,700 | 0 | 885,700 |
| 1147 | Public Building Fund | 16,662,800 | 0 | 16,662,800 |
| 1162 | Alaska Oil & Gas | 6,253,800 | 0 | 6,253,800 |

| | | | New | |
|----|--|------------------|--------------------|---------------|
| | Funding Source | Operating | Legislation | Total |
| 3 | Conservation Commission Receipts | | | |
| 4 | 1212 Federal Stimulus: ARRA | 50,000 | 0 | 50,000 |
| 5 | 2009 | | | |
| 6 | 1220 Crime Victim Compensation | 1,800,000 | 0 | 1,800,000 |
| 7 | Fund | | | |
| 8 | *** Total Agency Funding *** | \$310,716,000 | \$464,800 | \$311,180,800 |
| 9 | Department of Commerce, Community, and Economic Development | | | |
| 10 | 1002 Federal Receipts | 31,834,600 | 0 | 31,834,600 |
| 11 | 1003 General Fund Match | 1,003,600 | 0 | 1,003,600 |
| 12 | 1004 Unrestricted General Fund | 13,798,600 | 0 | 13,798,600 |
| 13 | Receipts | | | |
| 14 | 1005 General Fund/Program | 5,178,100 | 0 | 5,178,100 |
| 15 | Receipts | | | |
| 16 | 1007 Interagency Receipts | 16,139,600 | 1,125,000 | 17,264,600 |
| 17 | 1036 Commercial Fishing Loan | 4,135,600 | 0 | 4,135,600 |
| 18 | Fund | | | |
| 19 | 1040 Real Estate Surety Fund | 287,900 | 0 | 287,900 |
| 20 | 1061 Capital Improvement Project | 5,186,500 | 1,763,000 | 6,949,500 |
| 21 | Receipts | | | |
| 22 | 1062 Power Project Fund | 1,053,200 | 0 | 1,053,200 |
| 23 | 1070 Fisheries Enhancement | 593,200 | 0 | 593,200 |
| 24 | Revolving Loan Fund | | | |
| 25 | 1074 Bulk Fuel Revolving Loan | 53,600 | 0 | 53,600 |
| 26 | Fund | | | |
| 27 | 1102 Alaska Industrial | 5,125,500 | 0 | 5,125,500 |
| 28 | Development & Export Authority | | | |
| 29 | Receipts | | | |
| 30 | 1107 Alaska Energy Authority | 1,067,100 | 0 | 1,067,100 |
| 31 | Corporate Receipts | | | |
| 32 | 1108 Statutory Designated Program | 474,800 | 0 | 474,800 |
| 33 | Receipts | | | |

| | | | New | |
|----|--|---------------|-------------|---------------|
| | Funding Source | Operating | Legislation | Total |
| 1 | | | | |
| 2 | | | | |
| 3 | 1141 Regulatory Commission of | 8,587,800 | 0 | 8,587,800 |
| 4 | Alaska Receipts | | | |
| 5 | 1156 Receipt Supported Services | 15,870,400 | 0 | 15,870,400 |
| 6 | 1164 Rural Development Initiative | 55,700 | 0 | 55,700 |
| 7 | Fund | | | |
| 8 | 1170 Small Business Economic | 53,800 | 0 | 53,800 |
| 9 | Development Revolving Loan Fund | | | |
| 10 | 1200 Vehicle Rental Tax Receipts | 335,600 | 0 | 335,600 |
| 11 | 1209 Alaska Capstone Avionics | 127,300 | 0 | 127,300 |
| 12 | Revolving Loan Fund | | | |
| 13 | 1212 Federal Stimulus: ARRA | 204,300 | 0 | 204,300 |
| 14 | 2009 | | | |
| 15 | 1216 Boat Registration Fees | 136,900 | 0 | 136,900 |
| 16 | *** Total Agency Funding *** | \$111,303,700 | \$2,888,000 | \$114,191,700 |
| 17 | Department of Corrections | | | |
| 18 | 1002 Federal Receipts | 3,220,600 | 0 | 3,220,600 |
| 19 | 1003 General Fund Match | 128,400 | 0 | 128,400 |
| 20 | 1004 Unrestricted General Fund | 238,911,500 | 0 | 238,911,500 |
| 21 | Receipts | | | |
| 22 | 1005 General Fund/Program | 6,346,000 | 0 | 6,346,000 |
| 23 | Receipts | | | |
| 24 | 1007 Interagency Receipts | 13,652,200 | 0 | 13,652,200 |
| 25 | 1061 Capital Improvement Project | 542,800 | 0 | 542,800 |
| 26 | Receipts | | | |
| 27 | 1108 Statutory Designated Program | 300,000 | 0 | 300,000 |
| 28 | Receipts | | | |
| 29 | 1171 PFD Appropriations in lieu | 15,920,300 | 0 | 15,920,300 |
| 30 | of Dividends to Criminals | | | |
| 31 | *** Total Agency Funding *** | \$279,021,800 | \$0 | \$279,021,800 |
| 32 | Department of Education and Early Development | | | |
| 33 | 1002 Federal Receipts | 210,199,100 | 0 | 210,199,100 |

| | | | New | |
|----|---|---------------|-------------|---------------|
| | Funding Source | Operating | Legislation | Total |
| 1 | | | | |
| 2 | | | | |
| 3 | 1003 General Fund Match | 1,078,000 | 0 | 1,078,000 |
| 4 | 1004 Unrestricted General Fund | 66,495,000 | 2,140,000 | 68,635,000 |
| 5 | Receipts | | | |
| 6 | 1005 General Fund/Program | 1,205,000 | 0 | 1,205,000 |
| 7 | Receipts | | | |
| 8 | 1007 Interagency Receipts | 10,324,100 | 0 | 10,324,100 |
| 9 | 1014 Donated Commodity/Handling | 366,100 | 0 | 366,100 |
| 10 | Fee Account | | | |
| 11 | 1043 Federal Impact Aid for K-12 | 20,791,000 | 0 | 20,791,000 |
| 12 | Schools | | | |
| 13 | 1066 Public School Trust Fund | 12,350,000 | 0 | 12,350,000 |
| 14 | 1106 Alaska Commission on | 12,879,800 | 0 | 12,879,800 |
| 15 | Postsecondary Education Receipts | | | |
| 16 | 1108 Statutory Designated Program | 1,612,800 | 0 | 1,612,800 |
| 17 | Receipts | | | |
| 18 | 1145 Art in Public Places Fund | 30,000 | 0 | 30,000 |
| 19 | 1151 Technical Vocational | 403,400 | 0 | 403,400 |
| 20 | Education Program Receipts | | | |
| 21 | 1212 Federal Stimulus: ARRA | 1,994,300 | 0 | 1,994,300 |
| 22 | 2009 | | | |
| 23 | *** Total Agency Funding *** | \$339,728,600 | \$2,140,000 | \$341,868,600 |
| 24 | Department of Environmental Conservation | | | |
| 25 | 1002 Federal Receipts | 23,215,200 | 0 | 23,215,200 |
| 26 | 1003 General Fund Match | 4,590,700 | 0 | 4,590,700 |
| 27 | 1004 Unrestricted General Fund | 14,770,700 | 25,000 | 14,795,700 |
| 28 | Receipts | | | |
| 29 | 1005 General Fund/Program | 6,517,100 | 0 | 6,517,100 |
| 30 | Receipts | | | |
| 31 | 1007 Interagency Receipts | 1,363,000 | 10,000 | 1,373,000 |
| 32 | 1018 Exxon Valdez Oil Spill | 96,900 | 0 | 96,900 |
| 33 | Trust | | | |

| | | | New | |
|----|------------------------------------|------------------|--------------------|--------------|
| | Funding Source | Operating | Legislation | Total |
| 1 | | | | |
| 2 | | | | |
| 3 | 1052 Oil/Hazardous Release | 15,045,000 | 0 | 15,045,000 |
| 4 | Prevention & Response Fund | | | |
| 5 | 1061 Capital Improvement Project | 4,359,500 | 0 | 4,359,500 |
| 6 | Receipts | | | |
| 7 | 1093 Clean Air Protection Fund | 4,528,500 | 0 | 4,528,500 |
| 8 | 1108 Statutory Designated Program | 228,200 | 0 | 228,200 |
| 9 | Receipts | | | |
| 10 | 1166 Commercial Passenger Vessel | 1,272,300 | 0 | 1,272,300 |
| 11 | Environmental Compliance Fund | | | |
| 12 | 1205 Berth Fees for the Ocean | 3,500,000 | 0 | 3,500,000 |
| 13 | Ranger Program | | | |
| 14 | *** Total Agency Funding *** | \$79,487,100 | \$35,000 | \$79,522,100 |
| 15 | Department of Fish and Game | | | |
| 16 | 1002 Federal Receipts | 62,199,700 | 0 | 62,199,700 |
| 17 | 1003 General Fund Match | 448,500 | 0 | 448,500 |
| 18 | 1004 Unrestricted General Fund | 71,622,400 | 0 | 71,622,400 |
| 19 | Receipts | | | |
| 20 | 1005 General Fund/Program | 2,381,500 | 0 | 2,381,500 |
| 21 | Receipts | | | |
| 22 | 1007 Interagency Receipts | 14,906,400 | 0 | 14,906,400 |
| 23 | 1018 Exxon Valdez Oil Spill | 4,204,800 | 0 | 4,204,800 |
| 24 | Trust | | | |
| 25 | 1024 Fish and Game Fund | 23,013,100 | 0 | 23,013,100 |
| 26 | 1055 Inter-Agency/Oil & Hazardous | 123,500 | 0 | 123,500 |
| 27 | Waste | | | |
| 28 | 1061 Capital Improvement Project | 6,409,000 | 0 | 6,409,000 |
| 29 | Receipts | | | |
| 30 | 1108 Statutory Designated Program | 7,160,400 | 0 | 7,160,400 |
| 31 | Receipts | | | |
| 32 | 1109 Test Fisheries Receipts | 1,905,600 | 0 | 1,905,600 |
| 33 | 1199 Alaska Sport Fishing | 500,000 | 0 | 500,000 |

| | | | New | |
|----|---|---------------|-------------|---------------|
| | Funding Source | Operating | Legislation | Total |
| 1 | Enterprise Account | | | |
| 2 | 1201 Commercial Fisheries Entry | 4,084,100 | 0 | 4,084,100 |
| 3 | Commission Receipts | | | |
| 4 | *** Total Agency Funding *** | \$198,959,000 | \$0 | \$198,959,000 |
| 5 | | | | |
| 6 | Office of the Governor | | | |
| 7 | 1002 Federal Receipts | 195,000 | 0 | 195,000 |
| 8 | 1004 Unrestricted General Fund | 28,565,000 | 0 | 28,565,000 |
| 9 | Receipts | | | |
| 10 | 1005 General Fund/Program | 4,900 | 0 | 4,900 |
| 11 | Receipts | | | |
| 12 | 1061 Capital Improvement Project | 505,500 | 0 | 505,500 |
| 13 | Receipts | | | |
| 14 | *** Total Agency Funding *** | \$29,270,400 | \$0 | \$29,270,400 |
| 15 | | | | |
| 16 | Department of Health and Social Services | | | |
| 17 | 1002 Federal Receipts | 1,268,515,700 | 259,500 | 1,268,775,200 |
| 18 | 1003 General Fund Match | 485,706,300 | 259,500 | 485,965,800 |
| 19 | 1004 Unrestricted General Fund | 363,295,500 | 263,400 | 363,558,900 |
| 20 | Receipts | | | |
| 21 | 1005 General Fund/Program | 25,410,700 | -158,400 | 25,252,300 |
| 22 | Receipts | | | |
| 23 | 1007 Interagency Receipts | 64,898,700 | 0 | 64,898,700 |
| 24 | 1013 Alcoholism and Drug Abuse | 2,000 | 0 | 2,000 |
| 25 | Revolving Loan Fund | | | |
| 26 | 1050 Permanent Fund Dividend | 16,284,700 | 0 | 16,284,700 |
| 27 | Fund | | | |
| 28 | 1061 Capital Improvement Project | 8,064,600 | 0 | 8,064,600 |
| 29 | Receipts | | | |
| 30 | 1099 Children's Trust Principal | 150,000 | 0 | 150,000 |
| 31 | 1108 Statutory Designated Program | 21,063,600 | 0 | 21,063,600 |
| 32 | Receipts | | | |
| 33 | 1168 Tobacco Use Education and | 10,934,500 | 0 | 10,934,500 |

| | | | New | |
|----|--|-----------------|-------------|-----------------|
| | Funding Source | Operating | Legislation | Total |
| 1 | Cessation Fund | | | |
| 2 | 1212 Federal Stimulus: ARRA | 139,700 | 0 | 139,700 |
| 3 | 2009 | | | |
| 4 | *** Total Agency Funding *** | \$2,264,466,000 | \$624,000 | \$2,265,090,000 |
| 5 | Department of Labor and Workforce Development | | | |
| 6 | 1002 Federal Receipts | 100,551,100 | 0 | 100,551,100 |
| 7 | 1003 General Fund Match | 6,871,700 | 0 | 6,871,700 |
| 8 | 1004 Unrestricted General Fund | 23,818,100 | 0 | 23,818,100 |
| 9 | Receipts | | | |
| 10 | 1005 General Fund/Program | 2,997,500 | 0 | 2,997,500 |
| 11 | Receipts | | | |
| 12 | 1007 Interagency Receipts | 24,551,100 | 0 | 24,551,100 |
| 13 | 1031 Second Injury Fund Reserve | 3,994,600 | 0 | 3,994,600 |
| 14 | Account | | | |
| 15 | 1032 Fishermen's Fund | 1,637,000 | 0 | 1,637,000 |
| 16 | 1049 Training and Building Fund | 743,800 | 0 | 743,800 |
| 17 | 1054 State Training & Employment | 8,726,100 | 0 | 8,726,100 |
| 18 | Program | | | |
| 19 | 1061 Capital Improvement Project | 89,000 | 0 | 89,000 |
| 20 | Receipts | | | |
| 21 | 1108 Statutory Designated Program | 1,057,800 | 0 | 1,057,800 |
| 22 | Receipts | | | |
| 23 | 1117 Vocational Rehabilitation | 325,000 | 0 | 325,000 |
| 24 | Small Business Enterprise Fund | | | |
| 25 | 1151 Technical Vocational | 5,163,300 | 0 | 5,163,300 |
| 26 | Education Program Receipts | | | |
| 27 | 1157 Workers Safety and | 9,319,400 | 75,000 | 9,394,400 |
| 28 | Compensation Administration Account | | | |
| 29 | 1172 Building Safety Account | 2,040,200 | 0 | 2,040,200 |
| 30 | 1203 Workers Compensation | 280,000 | 0 | 280,000 |
| 31 | Benefits Guarantee Fund | | | |
| 32 | | | | |
| 33 | | | | |

| | | | New | |
|--|------------------------------|---------------|-------------|---------------|
| | Funding Source | Operating | Legislation | Total |
| 1212 | Federal Stimulus: ARRA | 1,165,700 | 0 | 1,165,700 |
| 2009 | | | | |
| *** | Total Agency Funding *** | \$193,331,400 | \$75,000 | \$193,406,400 |
| Department of Law | | | | |
| 1002 | Federal Receipts | 1,947,300 | 0 | 1,947,300 |
| 1003 | General Fund Match | 274,000 | 0 | 274,000 |
| 1004 | Unrestricted General Fund | 54,639,800 | 225,000 | 54,864,800 |
| | Receipts | | | |
| 1005 | General Fund/Program | 791,300 | 0 | 791,300 |
| | Receipts | | | |
| 1007 | Interagency Receipts | 22,810,100 | 0 | 22,810,100 |
| 1055 | Inter-Agency/Oil & Hazardous | 554,400 | 0 | 554,400 |
| | Waste | | | |
| 1061 | Capital Improvement Project | 106,200 | 0 | 106,200 |
| | Receipts | | | |
| 1105 | Permanent Fund Gross | 1,477,600 | 0 | 1,477,600 |
| | Receipts | | | |
| 1108 | Statutory Designated Program | 865,200 | 0 | 865,200 |
| | Receipts | | | |
| 1141 | Regulatory Commission of | 1,658,000 | 0 | 1,658,000 |
| | Alaska Receipts | | | |
| 1168 | Tobacco Use Education and | 165,000 | 0 | 165,000 |
| | Cessation Fund | | | |
| *** | Total Agency Funding *** | \$85,288,900 | \$225,000 | \$85,513,900 |
| Department of Military and Veterans Affairs | | | | |
| 1002 | Federal Receipts | 51,044,900 | 0 | 51,044,900 |
| 1003 | General Fund Match | 4,856,300 | 0 | 4,856,300 |
| 1004 | Unrestricted General Fund | 7,917,100 | 0 | 7,917,100 |
| | Receipts | | | |
| 1005 | General Fund/Program | 28,400 | 0 | 28,400 |
| | Receipts | | | |

| | | | New | |
|----|--|--------------|-------------|--------------|
| | Funding Source | Operating | Legislation | Total |
| 1 | | | | |
| 2 | | | | |
| 3 | 1007 Interagency Receipts | 12,038,200 | 0 | 12,038,200 |
| 4 | 1061 Capital Improvement Project | 3,331,400 | 0 | 3,331,400 |
| 5 | Receipts | | | |
| 6 | 1101 Alaska Aerospace Development | 522,900 | 0 | 522,900 |
| 7 | Corporation Revolving Fund | | | |
| 8 | 1108 Statutory Designated Program | 435,000 | 0 | 435,000 |
| 9 | Receipts | | | |
| 10 | *** Total Agency Funding *** | \$80,174,200 | \$0 | \$80,174,200 |
| 11 | Department of Natural Resources | | | |
| 12 | 1002 Federal Receipts | 13,961,700 | 4,039,000 | 18,000,700 |
| 13 | 1003 General Fund Match | 740,600 | 1,672,600 | 2,413,200 |
| 14 | 1004 Unrestricted General Fund | 73,972,000 | 765,200 | 74,737,200 |
| 15 | Receipts | | | |
| 16 | 1005 General Fund/Program | 11,338,100 | 0 | 11,338,100 |
| 17 | Receipts | | | |
| 18 | 1007 Interagency Receipts | 7,276,300 | 95,500 | 7,371,800 |
| 19 | 1018 Exxon Valdez Oil Spill | 434,500 | 0 | 434,500 |
| 20 | Trust | | | |
| 21 | 1021 Agricultural Revolving Loan | 2,512,300 | 0 | 2,512,300 |
| 22 | Fund | | | |
| 23 | 1055 Inter-Agency/Oil & Hazardous | 74,900 | 0 | 74,900 |
| 24 | Waste | | | |
| 25 | 1061 Capital Improvement Project | 5,222,900 | 244,600 | 5,467,500 |
| 26 | Receipts | | | |
| 27 | 1105 Permanent Fund Gross | 5,460,600 | 0 | 5,460,600 |
| 28 | Receipts | | | |
| 29 | 1108 Statutory Designated Program | 12,812,600 | 0 | 12,812,600 |
| 30 | Receipts | | | |
| 31 | 1153 State Land Disposal Income | 7,714,000 | 0 | 7,714,000 |
| 32 | Fund | | | |
| 33 | 1154 Shore Fisheries Development | 325,000 | 0 | 325,000 |

| | | | New | |
|----|------------------------------------|---------------|-------------|---------------|
| | Funding Source | Operating | Legislation | Total |
| 1 | Lease Program | | | |
| 4 | 1155 Timber Sale Receipts | 876,400 | 0 | 876,400 |
| 5 | 1200 Vehicle Rental Tax Receipts | 2,881,500 | 0 | 2,881,500 |
| 6 | 1216 Boat Registration Fees | 200,000 | 0 | 200,000 |
| 7 | *** Total Agency Funding *** | \$145,803,400 | \$6,816,900 | \$152,620,300 |
| 8 | Department of Public Safety | | | |
| 9 | 1002 Federal Receipts | 11,969,300 | 0 | 11,969,300 |
| 10 | 1003 General Fund Match | 683,600 | 0 | 683,600 |
| 11 | 1004 Unrestricted General Fund | 151,145,100 | 0 | 151,145,100 |
| 12 | Receipts | | | |
| 13 | 1005 General Fund/Program | 7,768,000 | 0 | 7,768,000 |
| 14 | Receipts | | | |
| 15 | 1007 Interagency Receipts | 9,648,500 | 0 | 9,648,500 |
| 16 | 1055 Inter-Agency/Oil & Hazardous | 49,000 | 0 | 49,000 |
| 17 | Waste | | | |
| 18 | 1061 Capital Improvement Project | 10,840,100 | 0 | 10,840,100 |
| 19 | Receipts | | | |
| 20 | 1108 Statutory Designated Program | 253,900 | 0 | 253,900 |
| 21 | Receipts | | | |
| 22 | 1212 Federal Stimulus: ARRA | 18,100 | 0 | 18,100 |
| 23 | 2009 | | | |
| 24 | *** Total Agency Funding *** | \$192,375,600 | \$0 | \$192,375,600 |
| 25 | Department of Revenue | | | |
| 26 | 1002 Federal Receipts | 38,851,900 | 0 | 38,851,900 |
| 27 | 1003 General Fund Match | 7,467,000 | 0 | 7,467,000 |
| 28 | 1004 Unrestricted General Fund | 21,805,000 | 0 | 21,805,000 |
| 29 | Receipts | | | |
| 30 | 1005 General Fund/Program | 961,900 | 0 | 961,900 |
| 31 | Receipts | | | |
| 32 | 1007 Interagency Receipts | 7,396,200 | 0 | 7,396,200 |
| 33 | 1016 CSSD Federal Incentive | 1,800,000 | 0 | 1,800,000 |

| | | | New | |
|----|-----------------------------------|------------------|--------------------|--------------|
| | Funding Source | Operating | Legislation | Total |
| 1 | | | | |
| 2 | | | | |
| 3 | Payments | | | |
| 4 | 1017 Group Health and Life | 1,693,800 | 0 | 1,693,800 |
| 5 | Benefits Fund | | | |
| 6 | 1027 International Airports | 33,100 | 0 | 33,100 |
| 7 | Revenue Fund | | | |
| 8 | 1029 Public Employees Retirement | 26,080,900 | 0 | 26,080,900 |
| 9 | Trust Fund | | | |
| 10 | 1034 Teachers Retirement Trust | 13,446,900 | 0 | 13,446,900 |
| 11 | Fund | | | |
| 12 | 1042 Judicial Retirement System | 377,200 | 0 | 377,200 |
| 13 | 1045 National Guard Retirement | 243,500 | 0 | 243,500 |
| 14 | System | | | |
| 15 | 1046 Education Loan Fund | 55,000 | 0 | 55,000 |
| 16 | 1050 Permanent Fund Dividend | 7,963,400 | 0 | 7,963,400 |
| 17 | Fund | | | |
| 18 | 1061 Capital Improvement Project | 3,602,100 | 0 | 3,602,100 |
| 19 | Receipts | | | |
| 20 | 1066 Public School Trust Fund | 107,400 | 0 | 107,400 |
| 21 | 1099 Children's Trust Principal | 15,200 | 0 | 15,200 |
| 22 | 1103 Alaska Housing Finance | 31,434,400 | 0 | 31,434,400 |
| 23 | Corporation Receipts | | | |
| 24 | 1104 Alaska Municipal Bond Bank | 834,000 | 0 | 834,000 |
| 25 | Receipts | | | |
| 26 | 1105 Permanent Fund Gross | 10,726,600 | 0 | 10,726,600 |
| 27 | Receipts | | | |
| 28 | 1108 Statutory Designated Program | 559,100 | 0 | 559,100 |
| 29 | Receipts | | | |
| 30 | 1133 CSSD Administrative Cost | 1,283,300 | 0 | 1,283,300 |
| 31 | Reimbursement | | | |
| 32 | 1169 Power Cost Equalization | 162,600 | 0 | 162,600 |
| 33 | Endowment Fund | | | |

| | | | New | |
|----|---|---------------|-------------|---------------|
| | Funding Source | Operating | Legislation | Total |
| 1 | | | | |
| 2 | | | | |
| 3 | 1192 Mine Reclamation Trust Fund | 24,000 | 0 | 24,000 |
| 4 | *** Total Agency Funding *** | \$176,924,500 | \$0 | \$176,924,500 |
| 5 | Department of Transportation & Public Facilities | | | |
| 6 | 1002 Federal Receipts | 3,802,900 | 0 | 3,802,900 |
| 7 | 1004 Unrestricted General Fund | 265,817,000 | 10,000 | 265,827,000 |
| 8 | Receipts | | | |
| 9 | 1005 General Fund/Program | 8,831,300 | 0 | 8,831,300 |
| 10 | Receipts | | | |
| 11 | 1007 Interagency Receipts | 4,133,500 | 0 | 4,133,500 |
| 12 | 1026 Highways Equipment Working | 31,487,200 | 0 | 31,487,200 |
| 13 | Capital Fund | | | |
| 14 | 1027 International Airports | 74,528,500 | 0 | 74,528,500 |
| 15 | Revenue Fund | | | |
| 16 | 1061 Capital Improvement Project | 142,002,100 | 0 | 142,002,100 |
| 17 | Receipts | | | |
| 18 | 1076 Alaska Marine Highway | 60,247,800 | 0 | 60,247,800 |
| 19 | System Fund | | | |
| 20 | 1108 Statutory Designated Program | 499,100 | 0 | 499,100 |
| 21 | Receipts | | | |
| 22 | 1200 Vehicle Rental Tax Receipts | 4,115,600 | 0 | 4,115,600 |
| 23 | 1214 Whittier Tunnel Tolls | 1,753,400 | 0 | 1,753,400 |
| 24 | 1215 Unified Carrier Registration | 318,400 | 0 | 318,400 |
| 25 | Receipts | | | |
| 26 | *** Total Agency Funding *** | \$597,536,800 | \$10,000 | \$597,546,800 |
| 27 | University of Alaska | | | |
| 28 | 1002 Federal Receipts | 137,953,700 | 0 | 137,953,700 |
| 29 | 1003 General Fund Match | 4,777,300 | 0 | 4,777,300 |
| 30 | 1004 Unrestricted General Fund | 341,295,400 | 0 | 341,295,400 |
| 31 | Receipts | | | |
| 32 | 1007 Interagency Receipts | 16,201,100 | 0 | 16,201,100 |
| 33 | 1048 University of Alaska | 314,092,100 | 0 | 314,092,100 |

| | | | New | |
|----|---|-----------------|--------------|-----------------|
| | Funding Source | Operating | Legislation | Total |
| 1 | Restricted Receipts | | | |
| 2 | 1061 Capital Improvement Project | 9,530,700 | 0 | 9,530,700 |
| 3 | Receipts | | | |
| 4 | 1151 Technical Vocational | 5,042,600 | 0 | 5,042,600 |
| 5 | Education Program Receipts | | | |
| 6 | 1174 University of Alaska | 58,121,000 | 0 | 58,121,000 |
| 7 | Intra-Agency Transfers | | | |
| 8 | *** Total Agency Funding *** | \$887,013,900 | \$0 | \$887,013,900 |
| 9 | Alaska Court System | | | |
| 10 | 1002 Federal Receipts | 1,466,000 | 0 | 1,466,000 |
| 11 | 1004 Unrestricted General Fund | 98,328,800 | 1,038,800 | 99,367,600 |
| 12 | Receipts | | | |
| 13 | 1007 Interagency Receipts | 1,111,700 | 0 | 1,111,700 |
| 14 | 1108 Statutory Designated Program | 85,000 | 0 | 85,000 |
| 15 | Receipts | | | |
| 16 | 1133 CSSD Administrative Cost | 209,600 | 0 | 209,600 |
| 17 | Reimbursement | | | |
| 18 | *** Total Agency Funding *** | \$101,201,100 | \$1,038,800 | \$102,239,900 |
| 19 | Alaska Legislature | | | |
| 20 | 1004 Unrestricted General Fund | 68,883,500 | 0 | 68,883,500 |
| 21 | Receipts | | | |
| 22 | 1005 General Fund/Program | 71,600 | 0 | 71,600 |
| 23 | Receipts | | | |
| 24 | 1007 Interagency Receipts | 379,500 | 0 | 379,500 |
| 25 | *** Total Agency Funding *** | \$69,334,600 | \$0 | \$69,334,600 |
| 26 | Fund Transfers | | | |
| 27 | 1004 Unrestricted General Fund | 0 | 11,731,500 | 11,731,500 |
| 28 | Receipts | | | |
| 29 | *** Total Agency Funding *** | \$0 | \$11,731,500 | \$11,731,500 |
| 30 | * * * * * Total Budget * * * * * | \$6,141,937,000 | \$26,049,000 | \$6,167,986,000 |
| 31 | (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE) | | | |

* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.

| | | New | | |
|--|-----------------------------|-----------------|--------------|-----------------|
| Funding Source | | Operating | Legislation | Total |
| Unrestricted General Funds | | | | |
| 1003 | General Fund Match | 518,626,000 | 1,932,100 | 520,558,100 |
| 1004 | Unrestricted General Fund | 1,983,227,300 | 16,663,700 | 1,999,891,000 |
| | Receipts | | | |
| ***Total Unrestricted General Funds*** | | \$2,501,853,300 | \$18,595,800 | \$2,520,449,100 |
| Designated General Funds | | | | |
| 1005 | General Fund/Program | 97,071,100 | -158,400 | 96,912,700 |
| | Receipts | | | |
| 1021 | Agricultural Revolving Loan | 2,512,300 | | 2,512,300 |
| | Fund | | | |
| 1031 | Second Injury Fund Reserve | 3,994,600 | | 3,994,600 |
| | Account | | | |
| 1032 | Fishermen's Fund | 1,637,000 | | 1,637,000 |
| 1036 | Commercial Fishing Loan | 4,135,600 | | 4,135,600 |
| | Fund | | | |
| 1048 | University of Alaska | 314,092,100 | | 314,092,100 |
| | Restricted Receipts | | | |
| 1049 | Training and Building Fund | 743,800 | | 743,800 |
| 1050 | Permanent Fund Dividend | 24,248,100 | | 24,248,100 |
| | Fund | | | |
| 1052 | Oil/Hazardous Release | 15,045,000 | | 15,045,000 |
| | Prevention & Response Fund | | | |
| 1054 | State Training & Employment | 8,726,100 | | 8,726,100 |
| | Program | | | |
| 1062 | Power Project Fund | 1,053,200 | | 1,053,200 |
| 1066 | Public School Trust Fund | 12,457,400 | | 12,457,400 |
| 1070 | Fisheries Enhancement | 593,200 | | 593,200 |

| | | | New | |
|----|-------------------------------------|------------|-------------|------------|
| | Funding Source | Operating | Legislation | Total |
| 1 | | | | |
| 2 | | | | |
| 3 | Revolving Loan Fund | | | |
| 4 | 1074 Bulk Fuel Revolving Loan | 53,600 | | 53,600 |
| 5 | Fund | | | |
| 6 | 1076 Alaska Marine Highway | 60,247,800 | | 60,247,800 |
| 7 | System Fund | | | |
| 8 | 1099 Children's Trust Principal | 165,200 | | 165,200 |
| 9 | 1109 Test Fisheries Receipts | 1,905,600 | | 1,905,600 |
| 10 | 1141 Regulatory Commission of | 10,245,800 | | 10,245,800 |
| 11 | Alaska Receipts | | | |
| 12 | 1151 Technical Vocational | 10,609,300 | | 10,609,300 |
| 13 | Education Program Receipts | | | |
| 14 | 1153 State Land Disposal Income | 7,714,000 | | 7,714,000 |
| 15 | Fund | | | |
| 16 | 1154 Shore Fisheries Development | 325,000 | | 325,000 |
| 17 | Lease Program | | | |
| 18 | 1155 Timber Sale Receipts | 876,400 | | 876,400 |
| 19 | 1156 Receipt Supported Services | 15,870,400 | | 15,870,400 |
| 20 | 1157 Workers Safety and | 9,319,400 | 75,000 | 9,394,400 |
| 21 | Compensation Administration Account | | | |
| 22 | 1162 Alaska Oil & Gas | 6,253,800 | | 6,253,800 |
| 23 | Conservation Commission Receipts | | | |
| 24 | 1164 Rural Development Initiative | 55,700 | | 55,700 |
| 25 | Fund | | | |
| 26 | 1166 Commercial Passenger Vessel | 1,272,300 | | 1,272,300 |
| 27 | Environmental Compliance Fund | | | |
| 28 | 1168 Tobacco Use Education and | 11,099,500 | | 11,099,500 |
| 29 | Cessation Fund | | | |
| 30 | 1169 Power Cost Equalization | 162,600 | | 162,600 |
| 31 | Endowment Fund | | | |
| 32 | 1170 Small Business Economic | 53,800 | | 53,800 |
| 33 | Development Revolving Loan Fund | | | |

| | | | New | |
|----|--------------------------------------|---------------|-------------|---------------|
| | Funding Source | Operating | Legislation | Total |
| 1 | | | | |
| 2 | | | | |
| 3 | 1171 PFD Appropriations in lieu | 15,920,300 | | 15,920,300 |
| 4 | of Dividends to Criminals | | | |
| 5 | 1172 Building Safety Account | 2,040,200 | | 2,040,200 |
| 6 | 1200 Vehicle Rental Tax Receipts | 7,332,700 | | 7,332,700 |
| 7 | 1201 Commercial Fisheries Entry | 4,084,100 | | 4,084,100 |
| 8 | Commission Receipts | | | |
| 9 | 1203 Workers Compensation | 280,000 | | 280,000 |
| 10 | Benefits Guarantee Fund | | | |
| 11 | 1205 Berth Fees for the Ocean | 3,500,000 | | 3,500,000 |
| 12 | Ranger Program | | | |
| 13 | 1209 Alaska Capstone Avionics | 127,300 | | 127,300 |
| 14 | Revolving Loan Fund | | | |
| 15 | ***Total Designated General Funds*** | \$655,824,300 | \$-83,400 | \$655,740,900 |
| 16 | Other Non-Duplicated Funds | | | |
| 17 | 1017 Group Health and Life | 20,968,600 | | 20,968,600 |
| 18 | Benefits Fund | | | |
| 19 | 1018 Exxon Valdez Oil Spill | 4,736,200 | | 4,736,200 |
| 20 | Trust | | | |
| 21 | 1023 FICA Administration Fund | 153,100 | | 153,100 |
| 22 | Account | | | |
| 23 | 1024 Fish and Game Fund | 23,013,100 | | 23,013,100 |
| 24 | 1027 International Airports | 74,561,600 | | 74,561,600 |
| 25 | Revenue Fund | | | |
| 26 | 1029 Public Employees Retirement | 33,497,500 | | 33,497,500 |
| 27 | Trust Fund | | | |
| 28 | 1034 Teachers Retirement Trust | 16,489,300 | | 16,489,300 |
| 29 | Fund | | | |
| 30 | 1040 Real Estate Surety Fund | 287,900 | | 287,900 |
| 31 | 1042 Judicial Retirement System | 471,700 | | 471,700 |
| 32 | 1045 National Guard Retirement | 433,200 | | 433,200 |
| 33 | System | | | |

| | | | New | |
|----|--|---------------|-------------|---------------|
| | Funding Source | Operating | Legislation | Total |
| 1 | | | | |
| 2 | | | | |
| 3 | 1046 Education Loan Fund | 55,000 | | 55,000 |
| 4 | 1093 Clean Air Protection Fund | 4,528,500 | | 4,528,500 |
| 5 | 1101 Alaska Aerospace Development | 522,900 | | 522,900 |
| 6 | Corporation Revolving Fund | | | |
| 7 | 1102 Alaska Industrial | 5,125,500 | | 5,125,500 |
| 8 | Development & Export Authority | | | |
| 9 | Receipts | | | |
| 10 | 1103 Alaska Housing Finance | 31,434,400 | | 31,434,400 |
| 11 | Corporation Receipts | | | |
| 12 | 1104 Alaska Municipal Bond Bank | 834,000 | | 834,000 |
| 13 | Receipts | | | |
| 14 | 1105 Permanent Fund Gross | 17,664,800 | | 17,664,800 |
| 15 | Receipts | | | |
| 16 | 1106 Alaska Commission on | 12,879,800 | | 12,879,800 |
| 17 | Postsecondary Education Receipts | | | |
| 18 | 1107 Alaska Energy Authority | 1,067,100 | | 1,067,100 |
| 19 | Corporate Receipts | | | |
| 20 | 1108 Statutory Designated Program | 48,293,200 | | 48,293,200 |
| 21 | Receipts | | | |
| 22 | 1117 Vocational Rehabilitation | 325,000 | | 325,000 |
| 23 | Small Business Enterprise Fund | | | |
| 24 | 1192 Mine Reclamation Trust Fund | 24,000 | | 24,000 |
| 25 | 1199 Alaska Sport Fishing | 500,000 | | 500,000 |
| 26 | Enterprise Account | | | |
| 27 | 1214 Whittier Tunnel Tolls | 1,753,400 | | 1,753,400 |
| 28 | 1215 Unified Carrier Registration | 318,400 | | 318,400 |
| 29 | Receipts | | | |
| 30 | 1216 Boat Registration Fees | 336,900 | | 336,900 |
| 31 | ***Total Other Non-Duplicated Funds*** | \$300,275,100 | \$0 | \$300,275,100 |
| 32 | Federal Funds | | | |
| 33 | 1002 Federal Receipts | 1,965,022,700 | 4,298,500 | 1,969,321,200 |

| | | | New | |
|----|-----------------------------------|------------------|--------------------|-----------------|
| | Funding Source | Operating | Legislation | Total |
| 1 | | | | |
| 2 | | | | |
| 3 | 1013 Alcoholism and Drug Abuse | 2,000 | | 2,000 |
| 4 | Revolving Loan Fund | | | |
| 5 | 1014 Donated Commodity/Handling | 366,100 | | 366,100 |
| 6 | Fee Account | | | |
| 7 | 1016 CSSD Federal Incentive | 1,800,000 | | 1,800,000 |
| 8 | Payments | | | |
| 9 | 1033 Federal Surplus Property | 395,400 | | 395,400 |
| 10 | Revolving Fund | | | |
| 11 | 1043 Federal Impact Aid for K-12 | 20,791,000 | | 20,791,000 |
| 12 | Schools | | | |
| 13 | 1133 CSSD Administrative Cost | 1,492,900 | | 1,492,900 |
| 14 | Reimbursement | | | |
| 15 | 1212 Federal Stimulus: ARRA | 3,572,100 | | 3,572,100 |
| 16 | 2009 | | | |
| 17 | ***Total Federal Funds*** | \$1,993,442,200 | \$4,298,500 | \$1,997,740,700 |
| 18 | Duplicated Funds | | | |
| 19 | 1007 Interagency Receipts | 343,505,000 | 1,230,500 | 344,735,500 |
| 20 | 1026 Highways Equipment Working | 31,487,200 | | 31,487,200 |
| 21 | Capital Fund | | | |
| 22 | 1055 Inter-Agency/Oil & Hazardous | 801,800 | | 801,800 |
| 23 | Waste | | | |
| 24 | 1061 Capital Improvement Project | 201,870,800 | 2,007,600 | 203,878,400 |
| 25 | Receipts | | | |
| 26 | 1081 Information Services Fund | 36,263,500 | | 36,263,500 |
| 27 | 1145 Art in Public Places Fund | 30,000 | | 30,000 |
| 28 | 1147 Public Building Fund | 16,662,800 | | 16,662,800 |
| 29 | 1174 University of Alaska | 58,121,000 | | 58,121,000 |
| 30 | Intra-Agency Transfers | | | |
| 31 | 1220 Crime Victim Compensation | 1,800,000 | | 1,800,000 |
| 32 | Fund | | | |
| 33 | ***Total Duplicated Funds*** | \$690,542,100 | \$3,238,100 | \$693,780,200 |

| | | | | |
|---|---|------------------|--------------------|--------------|
| 1 | | | New | |
| 2 | Funding Source | Operating | Legislation | Total |
| 3 | (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE) | | | |

1 * **Sec. 5. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2012.

4 * **Sec. 6. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2012.

7 * **Sec. 7. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
8 agencies restrict transfers to and from the personal services line. It is the intent of the
9 legislature that the office of management and budget submit a report to the legislature on
10 January 15, 2012, that describes and justifies all transfers to and from the personal services
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2012.
12 It is the intent of the legislature that the office of management and budget submit a report to
13 the legislature on October 1, 2012, that describes and justifies all transfers to and from the
14 personal services line by executive branch agencies during the second half of the fiscal year
15 ending June 30, 2012.

16 * **Sec. 8. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
17 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
18 2012, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
19 Alaska Aerospace Corporation for operations during the fiscal year ending June 30, 2012.

20 * **Sec. 9. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
21 the Alaska Housing Finance Corporation anticipates that \$23,115,616 of the adjusted net
22 income from the second preceding fiscal year will be available for appropriation during the
23 fiscal year ending June 30, 2012.

24 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
25 June 30, 2012, will be retained by the Alaska Housing Finance Corporation for the following
26 purposes in the following estimated amounts:

27 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
28 dormitory construction, authorized under ch. 26, SLA 1996;

29 (2) \$2,592,558 for debt service on the bonds described under ch. 1, SSSLA
30 2002;

31 (3) \$2,546,460 for debt service on the bonds authorized under sec. 4, ch. 120,

1 SLA 2004.

2 (c) After deductions for the items set out in (b) of this section, \$16,976,598 of the
3 remainder of the amount set out in (a) of this section is available for appropriation.

4 (d) After deductions for the items set out in (b) of this section and deductions for
5 appropriations for operating and capital purposes are made, any remaining balance of the
6 amount set out in (a) of this section for the fiscal year ending June 30, 2012, is appropriated to
7 the Alaska capital income fund (AS 37.05.565).

8 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
9 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
10 Corporation during the fiscal year ending June 30, 2012, and all income earned on assets of
11 the corporation during that period are appropriated to the Alaska Housing Finance
12 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
13 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
14 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
15 under procedures adopted by the board of directors.

16 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
17 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
18 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (e)
19 of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
20 2012, for housing loan programs not subsidized by the corporation.

21 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
22 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
23 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
24 (AS 18.56.710(a)) under (e) of this section that is derived from arbitrage earnings to the
25 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2012, for housing
26 loan programs and projects subsidized by the corporation.

27 (h) The sum of \$32,000,000 is appropriated from federal receipts to the Alaska
28 Housing Finance Corporation for housing assistance payments under the Section 8 program
29 for the fiscal year ending June 30, 2012.

30 * **Sec. 10. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
31 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,

2012, estimated to be \$524,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2012.

(b) After money is transferred to the dividend fund under (a) of this section, the amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund during the fiscal year ending June 30, 2012, estimated to be \$922,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund.

(c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the fiscal year ending June 30, 2012, is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(d) The income earned during the fiscal year ending June 30, 2012, on revenue from the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the Alaska capital income fund (AS 37.05.565).

(e) The amount necessary to pay the custody, investment management, and third-party fiduciary fees of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), not to exceed \$95,300,000, is appropriated for that purpose from the receipts of the Alaska Permanent Fund Corporation to the Alaska Permanent Fund Corporation for the fiscal year ending June 30, 2012.

*** Sec. 11. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a) The sum of \$29,400,000 has been declared available by the Alaska Industrial Development and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30, 2012, from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060).

(b) After deductions for appropriations made for operating and capital purposes are made, any remaining balance of the amount set out in (a) of this section for the fiscal year ending June 30, 2012, is appropriated to the Alaska capital income fund (AS 37.05.565).

*** Sec. 12. DEPARTMENT OF ADMINISTRATION.** The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses during the

1 fiscal year ending June 30, 2012.

2 * **Sec. 13.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
3 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
4 apportioned to the state as national forest income that the Department of Commerce,
5 Community, and Economic Development determines would lapse into the unrestricted portion
6 of the general fund on June 30, 2012, under AS 41.15.180(j) is appropriated as follows:

7 (1) up to \$170,000 is appropriated to the Department of Transportation and
8 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
9 the fiscal year ending June 30, 2012;

10 (2) the balance remaining after the appropriation made by (1) of this
11 subsection is appropriated to home rule cities, first class cities, second class cities, a
12 municipality organized under federal law, or regional educational attendance areas entitled to
13 payment from the national forest income for the fiscal year ending June 30, 2012, to be
14 allocated among the recipients of national forest income according to their pro rata share of
15 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,
16 2012.

17 (b) If the amount necessary to make national forest receipts payments under
18 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
19 amount necessary to make national forest receipt payments is appropriated from federal
20 receipts received for that purpose to the Department of Commerce, Community, and
21 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
22 year ending June 30, 2012.

23 (c) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
24 43.76.028 in calendar year 2010 and deposited in the general fund under AS 43.76.025(c) is
25 appropriated from the general fund to the Department of Commerce, Community, and
26 Economic Development for payment in the fiscal year ending June 30, 2012, to qualified
27 regional associations operating within a region designated under AS 16.10.375.

28 (d) An amount equal to the seafood development tax collected under AS 43.76.350 -
29 43.76.399 in calendar year 2010 and deposited in the general fund under AS 43.76.380(d) is
30 appropriated from the general fund to the Department of Commerce, Community, and
31 Economic Development for payment in the fiscal year ending June 30, 2012, to qualified

1 regional seafood development associations.

2 (e) The following amounts are appropriated from the specified sources to the Alaska
3 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending
4 June 30, 2012:

5 (1) the sum of \$7,770,100 from the general fund, which is approximately
6 equal to the amount of program receipts collected by the Alaska Seafood Marketing Institute
7 for the fiscal year ending June 30, 2010, and approximately matches the industry contribution
8 for seafood marketing activities during the fiscal year ending June 30, 2010;

9 (2) the sum of \$1,554,000 from the program receipts of the Alaska Seafood
10 Marketing Institute, which is approximately equal to 20 percent of the program receipts of the
11 Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2010;

12 (3) the unexpended and unobligated balance on June 30, 2011, of the program
13 receipts of the Alaska Seafood Marketing Institute, estimated to be \$5,500,000, which is
14 approximately equal to 80 percent of the program receipts of the Alaska Seafood Marketing
15 Institute for the fiscal year ending June 30, 2011; and

16 (4) the sum of \$5,000,000 from federal receipts.

17 (f) It is the intent of the legislature to limit the amount appropriated to the Alaska
18 Seafood Marketing Institute from the general fund for the purpose of matching industry
19 contributions for seafood marketing activities, including the amount appropriated in (e)(1) of
20 this section, to not more than \$9,000,000 in a fiscal year, regardless of the amount of industry
21 contributions. Further, it is the intent of the legislature that the Alaska Seafood Marketing
22 Institute evaluate and consider in-state advertising firms to provide advertising services before
23 using an out-of-state advertising firm.

24 (g) An amount not to exceed \$9,000,000 is appropriated from the general fund to the
25 Department of Commerce, Community, and Economic Development for contracts with a
26 qualified trade association for tourism marketing activities, for the fiscal year ending June 30,
27 2012, determined by the matching requirements of AS 44.33.125(a), and subject to the
28 following:

29 (1) \$3,045,400 of the appropriation made in this subsection is for the purpose
30 of matching industry contributions collected for the fiscal year ending June 30, 2010;

31 (2) \$5,954,600 of the appropriation made in this subsection is for the purpose

1 of matching industry contributions collected for the fiscal year ending June 30, 2012.

2 (h) The interest earned by the renewable energy grant fund (AS 42.45.045(a)), not to
3 exceed \$2,000,000, is appropriated to the Alaska Energy Authority for the administration of
4 the renewable energy grant fund for the fiscal year ending June 30, 2012.

5 (i) The sum of \$23,510,600 is appropriated from the power cost equalization
6 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
7 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
8 fiscal year ending June 30, 2012.

9 (j) If the amount appropriated in (i) of this section is not sufficient to pay power cost
10 equalization program costs without proration, the amount necessary to pay power cost
11 equalization program costs without proration, estimated to be \$10,829,400, is appropriated
12 from the general fund to the Department of Commerce, Community, and Economic
13 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year
14 ending June 30, 2012.

15 (k) The sum of \$741,607 is appropriated from federal receipts from the financial
16 assistance award for emerging energy technology for the Denali Commission established
17 under P.L. 105-277 to the Alaska Energy Authority for data collection, data reporting, third-
18 party verification, and other activities associated with the emerging energy technology fund
19 (AS 42.45.375).

20 (l) If the amount necessary to make payment in lieu of taxes payments under 3 AAC
21 152 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount
22 necessary to make payment in lieu of taxes payments is appropriated from federal receipts
23 received for that purpose to the Department of Commerce, Community, and Economic
24 Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending
25 June 30, 2012.

26 (m) Section 56(e), ch. 43, SLA 2010, is amended to read:

27 (e) The unexpended and unobligated balances of the appropriations made in
28 sec. 37(a)(3), ch. 15, SLA 2009 (Legislative Council, addressing the effects of climate
29 and environmental change on the state - \$750,000) and sec. 37(e), ch. 15, SLA 2009
30 (Legislative Council - Alaska Conference on State and Federal Responsibility Related
31 to Economic Impacts of ESA Listings and for addressing the effects of climate and

1 environmental change on the state) are reappropriated to the Department of
2 Commerce, Community, and Economic Development, office of the commissioner, for
3 addressing the effects of climate and environmental change on the state for the fiscal
4 years ending June 30, 2010, [AND] June 30, 2011, and June 30, 2012.

5 (n) The sum of \$20,000,000 is appropriated from the general fund to the Department
6 of Commerce, Community, and Economic Development for community revenue sharing
7 payments for the fiscal year ending June 30, 2012, to be distributed proportionally to the
8 amounts received by communities under AS 29.60.855 and 29.60.860.

9 * **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
10 unexpended and unobligated balance of the appropriation for EduJobs, approved by the
11 Legislative Budget and Audit Committee as RPL 05-1-0085, on June 30, 2011, estimated to
12 be \$20,000,000, is reappropriated to the Department of Education and Early Development for
13 the EduJobs program for the fiscal year ending June 30, 2012.

14 (b) The sum of \$20,000,000 is appropriated from the general fund to the Department
15 of Education and Early Development for the fiscal year ending June 30, 2012, to be
16 distributed as state aid to districts according to the average daily membership for each district
17 adjusted under AS 14.17.410(b)(1)(A) - (D).

18 * **Sec. 15.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
19 \$1,200,000 is appropriated from the general fund to the Department of Health and Social
20 Services, office of children's services, for the purpose of paying judgments and settlements
21 against the state for the fiscal year ending June 30, 2012.

22 (b) If federal receipts appropriated in sec. 1 of this Act for state Medicaid programs
23 for enhanced federal medical assistance percentages for the fiscal year ending June 30, 2012,
24 are not available to the state in the amount appropriated, the appropriation of federal receipts
25 is reduced by the unavailable amount, and the difference between the amount of federal
26 receipts appropriated and the amount received, not to exceed \$129,400,000, is appropriated
27 from the general fund to the Department of Health and Social Services for programs subject to
28 the federal medical assistance percentages for the fiscal year ending June 30, 2012.

29 (c) The amount of federal receipts received for the fiscal year ending June 30, 2012,
30 as reimbursement for school-based Medicaid claims, estimated to be \$5,543,800, is
31 appropriated for the fiscal year ending June 30, 2012, as follows:

1 (1) the sum of \$215,000 is appropriated to the Department of Health and
2 Social Services, Medicaid school-based claims allocation, for operating expenses;

3 (2) after deducting the amount appropriated in (1) of this subsection, the
4 remainder is appropriated to the Department of Health and Social Services, Medicaid school-
5 based claims allocation, for distribution to school districts participating in the Medicaid
6 school-based claims program.

7 * **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
8 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
9 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount
10 necessary to pay those benefit payments is appropriated for that purpose from that fund to the
11 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal
12 year ending June 30, 2012.

13 (b) If the amount necessary to pay benefit payments from the second injury fund
14 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
15 additional amount necessary to make those benefit payments is appropriated for that purpose
16 from the second injury fund to the Department of Labor and Workforce Development, second
17 injury fund allocation, for the fiscal year ending June 30, 2012.

18 (c) If the amount necessary to pay benefit payments from the workers' compensation
19 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in
20 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is
21 appropriated for that purpose from that fund to the Department of Labor and Workforce
22 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year
23 ending June 30, 2012.

24 (d) If the amount of contributions received by the Alaska Vocational Technical Center
25 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
26 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2012, exceeds the
27 amount appropriated for the Department of Labor and Workforce Development, Alaska
28 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
29 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
30 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
31 the center, for the fiscal year ending June 30, 2012.

1 * **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
2 the average ending market value in the Alaska veterans' memorial endowment fund
3 (AS 37.14.700) for the fiscal years ending June 30, 2009, June 30, 2010, and June 30, 2011,
4 estimated to be \$13,300, is appropriated from the Alaska veterans' memorial endowment fund
5 to the Department of Military and Veterans' Affairs for the purposes specified in
6 AS 37.14.730(b) for the fiscal year ending June 30, 2012.

7 * **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for
8 fire suppression during the fiscal year ending June 30, 2012, estimated to be \$2,000,000, are
9 appropriated to the Department of Natural Resources for fire suppression activities for the
10 fiscal year ending June 30, 2012.

11 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
12 year ending June 30, 2012, estimated to be \$50,000, is appropriated from the mine
13 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
14 Resources for those purposes.

15 (c) The interest earned during the fiscal year ending June 30, 2012, on the reclamation
16 bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet
17 under lease with the Department of Natural Resources, estimated to be \$250,000, is
18 appropriated from interest held in the general fund to the Department of Natural Resources for
19 the purpose of the bond for the fiscal years ending June 30, 2012, June 30, 2013, and June 30,
20 2014.

21 * **Sec. 19.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is
22 appropriated from the general fund to the Department of Public Safety, division of Alaska
23 state troopers, narcotics task force, for drug and alcohol enforcement efforts for the fiscal year
24 ending June 30, 2012.

25 (b) If the amount of federal receipts received by the Department of Public Safety from
26 the justice assistance grant program during the fiscal year ending June 30, 2012, for drug and
27 alcohol enforcement efforts exceeds \$1,289,100, the appropriation made in (a) of this section
28 is reduced by the amount by which the federal receipts exceed \$1,289,100.

29 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of
30 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction
31 efforts for the fiscal year ending June 30, 2012.

1 (d) If federal receipts are received by the Department of Public Safety for the rural
2 alcohol interdiction program during the fiscal year ending June 30, 2012, the appropriation
3 made in (c) of this section is reduced by the amount of the federal receipts.

4 * **Sec. 20.** DEPARTMENT OF REVENUE. (a) The sum of \$778,700 is appropriated from
5 the general fund to the Department of Revenue, child support services agency, for the
6 required 34 percent state match of federal receipts received for child support enforcement
7 efforts for the fiscal year ending June 30, 2012.

8 (b) If any amount of the federal incentive payments received under AS 25.27.125 by
9 the Department of Revenue, child support services agency, during the fiscal year ending
10 June 30, 2012, may be used as the required 34 percent state match of other federal receipts
11 received for child support enforcement efforts, the appropriation made in (a) of this section is
12 reduced by the amount by which the federal incentive payments may be used as the required
13 34 percent state match.

14 (c) Program receipts collected as cost recovery for paternity testing administered by
15 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
16 collected under AS 25.20.050(f), estimated to be \$46,000, are appropriated to the Department
17 of Revenue, child support services agency, for child support activities for the fiscal year
18 ending June 30, 2012.

19 * **Sec. 21.** OFFICE OF THE GOVERNOR. (a) If the 2012 fiscal year-to-date average price
20 of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2011, the amount of
21 money corresponding to the 2012 fiscal year-to-date average price, rounded to the nearest
22 dollar, as set out in the table in (c) of this section, estimated to be \$9,500,000, is appropriated
23 from the general fund to the Office of the Governor for distribution to state agencies to offset
24 increased fuel and utility costs for the fiscal year ending June 30, 2012.

25 (b) If the 2012 fiscal year-to-date average price of Alaska North Slope crude oil
26 exceeds \$64 a barrel on December 1, 2011, the amount of money corresponding to the 2012
27 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
28 this section, estimated to be \$9,500,000, is appropriated from the general fund to the Office of
29 the Governor for distribution to state agencies to offset increased fuel and utility costs for the
30 fiscal year ending June 30, 2012.

31 (c) The following table shall be used in determining the amount of the appropriations

| | | |
|----|--------------------------------------|--------------|
| 1 | made in (a) and (b) of this section: | |
| 2 | 2012 FISCAL | |
| 3 | YEAR-TO-DATE | |
| 4 | AVERAGE PRICE | |
| 5 | OF ALASKA NORTH | |
| 6 | SLOPE CRUDE OIL | AMOUNT |
| 7 | \$100 or more | \$18,000,000 |
| 8 | 99 | 17,500,000 |
| 9 | 98 | 17,000,000 |
| 10 | 97 | 16,500,000 |
| 11 | 96 | 16,000,000 |
| 12 | 95 | 15,500,000 |
| 13 | 94 | 15,000,000 |
| 14 | 93 | 14,500,000 |
| 15 | 92 | 14,000,000 |
| 16 | 91 | 13,500,000 |
| 17 | 90 | 13,000,000 |
| 18 | 89 | 12,500,000 |
| 19 | 88 | 12,000,000 |
| 20 | 87 | 11,500,000 |
| 21 | 86 | 11,000,000 |
| 22 | 85 | 10,500,000 |
| 23 | 84 | 10,000,000 |
| 24 | 83 | 9,500,000 |
| 25 | 82 | 9,000,000 |
| 26 | 81 | 8,500,000 |
| 27 | 80 | 8,000,000 |
| 28 | 79 | 7,500,000 |
| 29 | 78 | 7,000,000 |
| 30 | 77 | 6,500,000 |
| 31 | 76 | 6,000,000 |

| | | |
|----|----|-----------|
| 1 | 75 | 5,500,000 |
| 2 | 74 | 5,000,000 |
| 3 | 73 | 4,500,000 |
| 4 | 72 | 4,000,000 |
| 5 | 71 | 3,500,000 |
| 6 | 70 | 3,000,000 |
| 7 | 69 | 2,500,000 |
| 8 | 68 | 2,000,000 |
| 9 | 67 | 1,500,000 |
| 10 | 66 | 1,000,000 |
| 11 | 65 | 500,000 |
| 12 | 64 | 0 |

(d) It is the intent of the legislature that a payment under (a) or (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2012.

(e) The governor shall allocate amounts appropriated in (a) and (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, eight percent of the total plus or minus three percent;

(3) to the Department of Health and Social Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the appropriation.

*** Sec. 22. UNIVERSITY OF ALASKA.** The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2011, for the issuance of special request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is appropriated from the general fund to the University of Alaska for support of alumni

1 programs at the campuses of the university for the fiscal year ending June 30, 2012.

2 * **Sec. 23. BOND CLAIMS.** The amount received in settlement of a claim against a bond
3 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
4 of a well, estimated to be \$50,000, is appropriated to the agency secured by the bond for the
5 fiscal year ending June 30, 2012, for the purpose of reclaiming the state, federal, or private
6 land affected by a use covered by the bond.

7 * **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
8 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
9 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
10 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
11 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and
12 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received
13 during the fiscal year ending June 30, 2012, and that exceed the amounts appropriated by this
14 Act, are appropriated conditioned on compliance with the program review provisions of
15 AS 37.07.080(h).

16 (b) If federal or other program receipts as defined in AS 37.05.146 and in
17 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2012, exceed the
18 amounts appropriated by this Act, the appropriations from state funds for the affected
19 program shall be reduced by the excess if the reductions are consistent with applicable federal
20 statutes.

21 (c) If federal or other program receipts as defined in AS 37.05.146 and in
22 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2012, fall short of the
23 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
24 shortfall in receipts.

25 * **Sec. 25. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
26 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
27 appropriated as follows:

28 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
29 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
30 AS 37.05.530(g)(1) and (2); and

31 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution

1 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
2 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
3 AS 37.05.530(g)(3).

4 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
5 Education for the fiscal year ending June 30, 2012, are appropriated to the origination fee
6 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
7 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

8 (c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
9 on June 30, 2011, and money deposited in that account during the fiscal year ending June 30,
10 2012, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
11 account (AS 37.14.800(a)).

12 (d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
13 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
14 amount equal to the amount drawn from the reserve is appropriated from the general fund to
15 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

16 (e) The sum of \$1,094,000,000 is appropriated from the general fund to the public
17 education fund (AS 14.17.300).

18 (f) An amount equal to the bulk fuel revolving loan fund fees established under
19 AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2010, through June 30,
20 2011, estimated to be \$50,000, is appropriated from the general fund to the bulk fuel
21 revolving loan fund (AS 42.45.250(a)).

22 (g) The following amounts are appropriated to the oil and hazardous substance release
23 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
24 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

25 (1) the balance of the oil and hazardous substance release prevention
26 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2011, estimated to be
27 \$3,200,000, not otherwise appropriated by this Act;

28 (2) the amount collected for the fiscal year ending June 30, 2011, estimated to
29 be \$7,900,000, from the surcharge levied under AS 43.55.300.

30 (h) The following amounts are appropriated to the oil and hazardous substance release
31 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention

1 and response fund (AS 46.08.010(a)) from the following sources:

2 (1) the balance of the oil and hazardous substance release response mitigation
3 account (AS 46.08.025(b)) in the general fund on July 1, 2011, estimated to be \$475,000, not
4 otherwise appropriated by this Act;

5 (2) the amount collected for the fiscal year ending June 30, 2011, from the
6 surcharge levied under AS 43.55.201, estimated to be \$2,000,000.

7 (i) An amount equal to the federal receipts deposited in the Alaska sport fishing
8 enterprise account (AS 16.05.130(e)), not to exceed \$1,711,687, as reimbursement for the
9 federally allowable portion of the principal balance payment on the sport fishing revenue
10 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account
11 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

12 (j) Fees collected at boating and angling access sites managed by the Department of
13 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement
14 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2012, estimated
15 to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

16 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise
17 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
18 game revenue bond redemption fund (AS 37.15.770).

19 (l) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
20 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
21 ending June 30, 2011, estimated to be \$50,000, is appropriated to the Alaska municipal bond
22 bank authority reserve fund (AS 44.85.270(a)).

23 (m) The amount of punitive damages deposited into the general fund under
24 AS 09.17.020(j) for the fiscal years ending June 30, 2007, through June 30, 2012, estimated to
25 be \$120,000, is appropriated from the general fund to the civil legal services fund
26 (AS 37.05.590).

27 * **Sec. 26. ADDITIONAL FUND TRANSFERS.** (a) The unexpended and unobligated
28 balance on October 31, 2010, of the former regional cruise ship impact fund
29 (AS 43.52.230(c)), repealed by sec. 12, ch. 101, SLA 2010, estimated to be \$3,259,900, is
30 appropriated to the commercial vessel passenger tax account (AS 43.52.230(a)).

31 (b) The sum of \$22,659,900 is appropriated from the general fund to the large

1 passenger vessel gaming and gambling tax account (AS 43.35.220) established as a
2 subaccount within the commercial vessel passenger tax account (AS 43.52.230(a)).

3 (c) The sum of \$400,000,000 is appropriated from the general fund to the power cost
4 equalization endowment fund (AS 42.45.070(a)).

5 (d) The sum of \$60,000,000 is appropriated from the general fund to the Alaska
6 marine highway system vessel replacement fund (AS 37.05.550).

7 (e) The sum of \$1,000,000,000 is appropriated from the general fund to the budget
8 reserve fund (AS 37.05.540(a)).

9 * **Sec. 27. FUND CAPITALIZATION.** (a) The amount available for appropriation under
10 AS 37.14.200(e), estimated to be \$399,300, is appropriated for grants to the Alaska children's
11 trust grant account (AS 37.14.205).

12 (b) The portions of the fees listed in this subsection that are collected during the fiscal
13 year ending June 30, 2012, estimated to be \$26,200, are appropriated to the Alaska children's
14 trust grant account (AS 37.14.205):

15 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
16 issuance of heirloom birth certificates;

17 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
18 issuance of heirloom marriage certificates;

19 (3) fees collected under AS 28.10.421(d) for the issuance of special request
20 Alaska children's trust license plates, less the cost of issuing the license plates.

21 (c) The sum of \$1,648,600 is appropriated from that portion of the dividend fund
22 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
23 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
24 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
25 compensation fund (AS 18.67.162).

26 (d) The amount received under AS 18.67.162 as program receipts, estimated to be
27 \$27,100, including donations and recoveries of or reimbursement for awards made from the
28 crime victim compensation fund, during the fiscal year ending June 30, 2012, is appropriated
29 to the crime victim compensation fund (AS 18.67.162).

30 (e) The amount of federal receipts received for disaster relief during the fiscal year
31 ending June 30, 2012, estimated to be \$9,000,000, is appropriated to the disaster relief fund

1 (AS 26.23.300(a)).

2 (f) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief
3 fund (AS 26.23.300(a)).

4 (g) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
5 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
6 sharing fund (AS 29.60.850).

7 (h) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
8 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
9 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
10 which the tax credit certificates presented for purchase exceeds the balance of the fund,
11 estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax
12 credit fund (AS 43.55.028).

13 (i) The sum of \$14,145,040 is appropriated to the Alaska clean water fund
14 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

15 Alaska clean water fund revenue bond receipts \$ 2,438,800

16 Federal receipts 11,706,240

17 (j) The sum of \$12,079,970 is appropriated to the Alaska drinking water fund
18 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

19 Alaska drinking water fund revenue bond receipts \$2,714,600

20 Federal receipts 9,365,370

21 (k) The following amounts are appropriated to the election fund required by the
22 federal Help America Vote Act:

23 (1) interest earned on amounts in the election fund required by the federal
24 Help America Vote Act;

25 (2) the sum of \$100,000 from federal receipts.

26 * **Sec. 28. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
27 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
28 belonging to the state during the fiscal year ending June 30, 2012, is appropriated for that
29 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector
30 or trustee" includes vendors retained by the state on a contingency fee basis.

31 (b) The amount retained to compensate the provider of bankcard or credit card

1 services to the state during the fiscal year ending June 30, 2012, is appropriated for that
2 purpose to each agency of the executive, legislative, and judicial branches that accepts
3 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
4 agency on behalf of the state, from the funds and accounts in which the payments received by
5 the state are deposited.

6 (c) The amount retained to compensate the provider of bankcard or credit card
7 services to the state during the fiscal year ending June 30, 2012, is appropriated for that
8 purpose to the Department of Law for accepting payment of restitution in accordance with
9 AS 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in
10 which the restitution payments received by the Department of Law are deposited.

11 * **Sec. 29. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$234,517,333 is
12 appropriated from the general fund to the Department of Administration for deposit in the
13 defined benefit plan account in the teachers' retirement system as an additional state
14 contribution under AS 14.25.085 for the fiscal year ending June 30, 2012.

15 (b) The sum of \$242,609,397 is appropriated from the general fund to the Department
16 of Administration for deposit in the defined benefit plan account in the public employees'
17 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year
18 ending June 30, 2012.

19 (c) The sum of \$13,411 is appropriated from the general fund to the Department of
20 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
21 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
22 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
23 the fiscal year ending June 30, 2012.

24 (d) The sum of \$2,331,725 is appropriated from the general fund to the Department of
25 Administration for deposit in the defined benefit plan account in the judicial retirement
26 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
27 fiscal year ending June 30, 2012.

28 * **Sec. 30. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
29 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
30 for public officials, officers, and employees of the executive branch, Alaska Court System
31 employees, employees of the legislature, and legislators and to implement the terms for the

1 fiscal year ending June 30, 2012, of the following ongoing collective bargaining agreements:

- 2 (1) Alaska Public Employees Association, for the confidential unit;
- 3 (2) Alaska State Employees Association, for the general government unit;
- 4 (3) Alaska Public Employees Association, for the supervisory unit;
- 5 (4) Alaska Vocational Technical Center Teachers' Association, National
- 6 Education Association, representing the employees of the Alaska Vocational Technical
- 7 Center;
- 8 (5) Public Employees Local 71, for the labor, trades, and crafts unit;
- 9 (6) Alaska Correctional Officers Association, representing correctional
- 10 officers;
- 11 (7) Teachers' Education Association of Mt. Edgecumbe;
- 12 (8) International Organization of Masters, Mates, and Pilots, for the masters,
- 13 mates, and pilots unit;
- 14 (9) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
- 15 marine unit;
- 16 (10) Marine Engineers' Beneficial Association;
- 17 (11) Public Safety Employees Association, representing the regularly
- 18 commissioned public safety officers unit.

19 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
20 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
21 2012, for university employees who are not members of a collective bargaining unit and for
22 the terms of the current agreements for the fiscal year ending June 30, 2012, providing for the
23 staff benefits for university employees represented by the following entities:

- 24 (1) Alaska Higher Education Crafts and Trades Employees;
- 25 (2) University of Alaska Federation of Teachers;
- 26 (3) United Academics;
- 27 (4) United Academics-Adjuncts;
- 28 (5) Fairbanks Firefighters Association, IAFF Local 1324.

29 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
30 the membership of the respective collective bargaining unit, the appropriations made by this
31 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the

1 amount for the collective bargaining agreement, and the corresponding funding source
2 amounts are reduced accordingly.

3 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
4 the membership of the respective collective bargaining unit and approved by the Board of
5 Regents of the University of Alaska, the appropriations made by this Act applicable to the
6 collective bargaining unit's agreement are reduced proportionately by the amount for the
7 collective bargaining agreement, and the corresponding funding source amounts are reduced
8 accordingly.

9 * **Sec. 31. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
10 governments their share of taxes and fees collected in the listed fiscal years under the
11 following programs is appropriated to the Department of Revenue from the general fund for
12 payment to local governments in the fiscal year ending June 30, 2012:

| REVENUE SOURCE | FISCAL YEAR COLLECTED |
|---|-----------------------|
| Fisheries business tax (AS 43.75) | 2011 |
| Fishery resource landing tax (AS 43.77) | 2011 |
| Aviation fuel tax (AS 43.40.010) | 2012 |
| Electric and telephone cooperative tax (AS 10.25.570) | 2012 |
| Liquor license fee (AS 04.11) | 2012 |

19 (b) The amount necessary to pay the first seven ports of call their share of the tax
20 collected under AS 43.52.220 in calendar year 2011 according to AS 43.52.230(b), estimated
21 to be \$14,900,000, is appropriated from the commercial vessel passenger tax account
22 (AS 43.52.230(a)) to the Department of Revenue for payment to the port of call during the
23 fiscal year ending June 30, 2012.

24 (c) It is the intent of the legislature that the payments to local governments set out in
25 (a) and (b) of this section may be assigned by a local government to another state agency.

26 * **Sec. 32. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
27 interest on any revenue anticipation notes issued by the commissioner of revenue under
28 AS 43.08 during the fiscal year ending June 30, 2012, is appropriated from the general fund to
29 the Department of Revenue for payment of the interest on those notes.

30 (b) The amount required to be paid by the state for principal and interest on all issued
31 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska

1 Housing Finance Corporation for payment of principal and interest on those bonds for the
2 fiscal year ending June 30, 2012.

3 (c) The sum of \$414,260 is appropriated to the state bond committee from the
4 investment earnings on the bond proceeds deposited in the capital project funds for the series
5 2003A general obligation bonds for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year ending
7 June 30, 2012.

8 (d) The sum of \$2,229 is appropriated to the state bond committee from State of
9 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
10 accrued interest held in the debt service fund of the series 2003A bonds for payment of debt
11 service and accrued interest on outstanding State of Alaska general obligation bonds, series
12 2003A, for the fiscal year ending June 30, 2012.

13 (e) The amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year ending
15 June 30, 2012, after the payments in (c) and (d) of this section, estimated to be \$29,511,400, is
16 appropriated from the general fund to the state bond committee for that purpose.

17 (f) The sum of \$23,035 is appropriated to the state bond committee from the
18 investment earnings on the bond proceeds deposited in the capital project fund for state
19 guaranteed transportation revenue anticipation bonds, series 2003B, for payment of debt
20 service and accrued interest on outstanding state-guaranteed transportation revenue
21 anticipation bonds, series 2003B, for the fiscal year ending June 30, 2012.

22 (g) The amount necessary for payment of debt service, accrued interest, and trustee
23 fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B,
24 for the fiscal year ending June 30, 2012, after the payment in (f) of this section, estimated to
25 be \$12,548,900, is appropriated from federal receipts to the state bond committee for that
26 purpose.

27 (h) The sum of \$1,454,874 is appropriated to the state bond committee from the
28 investment earnings on the bond proceeds deposited in the capital project funds for the series
29 2009A general obligation bonds for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending
31 June 30, 2012.

1 (i) The sum of \$904 is appropriated to the state bond committee from State of Alaska
2 general obligation bonds, series 2009A bond issue premium, interest earnings, and accrued
3 interest held in the debt service fund of the series 2009A bonds for payment of debt service
4 and accrued interest on outstanding State of Alaska general obligation bonds, series 2009A,
5 for the fiscal year ending June 30, 2012.

6 (j) The amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending
8 June 30, 2012, after the payments made in (h) and (i) of this section, estimated to be
9 \$11,422,500, is appropriated from the general fund to the state bond committee for that
10 purpose.

11 (k) The sum of \$3,107,000 is appropriated from the Alaska debt retirement fund
12 (AS 37.15.011(a)) to the state bond committee for payment of debt service and accrued
13 interest on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and
14 2010C, for the fiscal year ending June 30, 2012.

15 (l) The sum of \$544,100 is appropriated from the investment loss trust fund
16 (AS 37.14.300(a)) to the state bond committee for payment of debt service and accrued
17 interest on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and
18 2010C, for the fiscal year ending June 30, 2012.

19 (m) The amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and 2010C, for
21 the fiscal year ending June 30, 2012, after the payments made in (k) and (l) of this section,
22 estimated to be \$25,154,600, is appropriated from the general fund to the state bond
23 committee for that purpose.

24 (n) The amount necessary for payment of debt service and accrued interest on
25 outstanding State of Alaska general obligation bonds, series 2011A, for the fiscal year ending
26 June 30, 2012, estimated to be \$10,000,000, is appropriated from the general fund to the state
27 bond committee for that purpose.

28 (o) The amount necessary for payment of trustee fees on outstanding State of Alaska
29 general obligation bonds, Series 2003A, 2009A, 2010A, 2010B, 2010C, and 2011A, for the
30 fiscal year ending June 30, 2012, estimated to be \$4,650, is appropriated from the general
31 fund to the state bond committee for that purpose.

1 (p) If the amount necessary to pay the debt service obligations on State of Alaska
2 general obligation bonds exceeds the amounts appropriated in this section, the additional
3 amount necessary to pay the obligations is appropriated for that purpose from the general fund
4 to the state bond committee for the fiscal year ending June 30, 2012.

5 (q) The sum of \$41,571,428 is appropriated to the state bond committee for payment
6 of debt service and trustee fees on outstanding international airports revenue bonds for the
7 fiscal year ending June 30, 2012, from the following sources in the amounts stated:

| 8 SOURCE | AMOUNT |
|--|--------------|
| 9 International Airports Revenue Fund (AS 37.15.430(a)) | \$35,941,665 |
| 10 Passenger facility charge | 5,200,000 |
| 11 AIAS 2010D Build America Bonds federal interest subsidy | 429,763 |

12 (r) The sum of \$2,448,800 is appropriated from interest earnings of the Alaska clean
13 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
14 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
15 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
16 ending June 30, 2012.

17 (s) The sum of \$2,724,600 is appropriated from interest earnings of the Alaska
18 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
19 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
20 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
21 during the fiscal year ending June 30, 2012.

22 (t) The amount necessary for payment of lease payments and trustee fees relating to
23 certificates of participation issued for real property for the fiscal year ending June 30, 2012,
24 estimated to be \$6,011,200, is appropriated from the general fund to the state bond committee
25 for that purpose.

26 (u) The sum of \$1,975,000 is appropriated from certificate of participation lease
27 payment accounts held at the Bank of New York Mellon, N.A., and U.S. Bank for the purpose
28 of paying debt service relating to certificates of participation 2005A, 2002 API, 2003A
29 Seafood Lab, and 2005B Virology Lab for the fiscal year ending June 30, 2012.

30 (v) The sum of \$3,467,005 is appropriated from the general fund to the Department of
31 Administration for payment of obligations to the Alaska Housing Finance Corporation for the

1 Robert B. Atwood Building in Anchorage for the fiscal year ending June 30, 2012.

2 (w) The sum of \$22,934,075 is appropriated from the general fund to the Department
3 of Administration for payment of obligations and fees for the following facilities for the fiscal
4 year ending June 30, 2012:

| 5 FACILITY | ALLOCATION |
|------------|------------|
|------------|------------|

| | |
|----------------------|--------------|
| 6 (1) Anchorage Jail | \$ 5,120,425 |
|----------------------|--------------|

| | |
|---------------------------------------|------------|
| 7 (2) Goose Creek Correctional Center | 17,813,650 |
|---------------------------------------|------------|

8 (x) The sum of \$3,303,500 is appropriated from the general fund to the Department of
9 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
10 Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2012.

11 (y) The sum of \$108,145,600 is appropriated to the Department of Education and
12 Early Development for state aid for costs of school construction under AS 14.11.100 for the
13 fiscal year ending June 30, 2012, from the following sources:

| | |
|-----------------|--------------|
| 14 General fund | \$86,545,600 |
|-----------------|--------------|

| | |
|-------------------------------|------------|
| 15 School Fund (AS 43.50.140) | 21,600,000 |
|-------------------------------|------------|

16 (z) The sum of \$6,070,967 is appropriated from the general fund to the following
17 agencies for the fiscal year ending June 30, 2012, for payment of debt service on outstanding
18 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
19 following projects:

| 20 AGENCY AND PROJECT | APPROPRIATION AMOUNT |
|-----------------------|----------------------|
|-----------------------|----------------------|

| | |
|-----------------------------|-------------|
| 21 (1) University of Alaska | \$1,415,470 |
|-----------------------------|-------------|

22 Anchorage Community and Technical

23 College Center

24 Juneau Readiness Center/UAS Joint Facility

25 (2) Department of Transportation and Public Facilities

| | |
|---|---------|
| 26 (A) Nome (port facility addition and renovation) | 131,250 |
|---|---------|

| | |
|---|---------|
| 27 (B) Matanuska-Susitna Borough (deep water port 28 and road upgrade) | 754,613 |
|---|---------|

| | |
|--|---------|
| 29 (C) Aleutians East Borough/False Pass 30 (small boat harbor) | 101,840 |
|--|---------|

| | |
|---|---------|
| 31 (D) Lake and Peninsula Borough/Chignik | 116,563 |
|---|---------|

| | | |
|----|--|---------|
| 1 | (dock project) | |
| 2 | (E) City of Fairbanks (fire headquarters | 866,815 |
| 3 | station replacement) | |
| 4 | (F) City of Valdez (harbor renovations) | 224,486 |
| 5 | (G) Aleutians East Borough/Akutan | 457,068 |
| 6 | (small boat harbor) | |
| 7 | (H) Fairbanks North Star Borough | 337,999 |
| 8 | (Eielson AFB Schools, major maintenance | |
| 9 | and upgrades) | |
| 10 | (I) City of Unalaska | 370,008 |
| 11 | (Little South America (LSA) Harbor) | |
| 12 | (3) Alaska Energy Authority | |
| 13 | (A) Kodiak Electric Association (Nyman | 943,676 |
| 14 | combined cycle cogeneration plant) | |
| 15 | (B) Copper Valley Electric Association | 351,179 |
| 16 | (cogeneration projects) | |

17 (aa) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue
18 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
19 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for
20 the fiscal year ending June 30, 2012. It is the intent of the legislature that up to \$2,400,000 of
21 the amount appropriated be used for early redemption of the bonds.

22 * **Sec. 33.** AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009. (a) The
23 unexpended and unobligated balance on June 30, 2011, of federal funding available under
24 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the
25 Department of Administration is reappropriated to the Department of Administration for the
26 administration and operation of departmental programs, for the fiscal year ending June 30,
27 2012.

28 (b) The unexpended and unobligated balance on June 30, 2011, of federal funding
29 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
30 appropriated to the Department of Commerce, Community, and Economic Development is
31 reappropriated to the Department of Commerce, Community, and Economic Development for

1 the administration and operation of departmental programs, for the fiscal year ending June 30,
2 2012.

3 (c) The unexpended and unobligated balance on June 30, 2011, of federal funding
4 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
5 appropriated to the Department of Education and Early Development is reappropriated to the
6 Department of Education and Early Development for the administration and operation of
7 departmental programs, for the fiscal year ending June 30, 2012.

8 (d) The unexpended and unobligated balance on June 30, 2011, of federal funding
9 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
10 appropriated to the Department of Health and Social Services is reappropriated to the
11 Department of Health and Social Services for the administration and operation of
12 departmental programs, for the fiscal year ending June 30, 2012.

13 (e) The unexpended and unobligated balance on June 30, 2011, of federal funding
14 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
15 appropriated to the Department of Labor and Workforce Development is reappropriated to the
16 Department of Labor and Workforce Development for the administration and operation of
17 departmental programs, for the fiscal year ending June 30, 2012.

18 (f) The unexpended and unobligated balance on June 30, 2011, of federal funding
19 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
20 appropriated to the Department of Public Safety is reappropriated to the Department of Public
21 Safety for the administration and operation of departmental programs, for the fiscal year
22 ending June 30, 2012.

23 (g) The unexpended and unobligated balance on June 30, 2011, of federal funding
24 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and
25 appropriated to the Office of the Governor is reappropriated to the Office of the Governor for
26 the administration and operation of departmental programs, for the fiscal year ending June 30,
27 2012.

28 * **Sec. 34. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**
29 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
30 June 30, 2012, is reduced to reverse negative account balances for the department in the state
31 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative

1 account balance of \$1,000 or less exists.

2 * **Sec. 35.** BUDGET RESERVE FUND. If the unrestricted state revenue available for
3 appropriation in the fiscal year ending June 30, 2012, is insufficient to cover general fund
4 appropriations made for the fiscal year ending June 30, 2012, the amount necessary to balance
5 revenue and general fund appropriations is appropriated from the budget reserve fund
6 (AS 37.05.540(a)) to the general fund.

7 * **Sec. 36.** CONSTITUTIONAL BUDGET RESERVE FUND. An amount equal to the
8 investment earnings that would otherwise have been earned by the budget reserve fund (art.
9 IX, sec. 17, Constitution of the State of Alaska) on money borrowed from the budget reserve
10 fund to meet general fund expenditures during the fiscal year ending June 30, 2012, is
11 appropriated from the general fund to the budget reserve fund for the fiscal year ending
12 June 30, 2012, for the purpose of compensating the budget reserve fund for lost earnings.

13 * **Sec. 37.** LAPSE OF APPROPRIATIONS. (a) The appropriations made by secs. 9(d),
14 10(a) - (d), 11(b), 25 - 27, and 29 of this Act are for the capitalization of funds and do not
15 lapse.

16 (b) The appropriation made by sec. 13(k) of this Act lapses June 30, 2015.

17 (c) The appropriation made in sec. 2 of this Act in the amount of \$500,000 to the
18 Department of Education and Early Development, teaching and learning support, student and
19 school achievement allocation, lapses June 30, 2014.

20 * **Sec. 38.** LAPSE EXTENSION. The appropriation made in sec. 2, ch. 41, SLA 2010, page
21 51, lines 18 - 20, to the legislature for the Alaska Northern Waters Task Force lapses June 30,
22 2012.

23 * **Sec. 39.** RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this
24 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
25 2011 program receipts or the unexpended and unobligated balance on June 30, 2011, of a
26 specified account are retroactive to June 30, 2011, solely for the purpose of carrying forward a
27 prior fiscal year balance.

28 * **Sec. 40.** Sections 13(e)(3), 13(m), 13(n), 14, 26, 33, and 37 - 39 of this Act take effect
29 June 30, 2011.

30 * **Sec. 41.** Except as provided in sec. 40 of this Act, this Act takes effect July 1, 2011.