



LAWS OF ALASKA

2010

Source
CCS HB 300

Chapter No.

AN ACT

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making appropriations for the operating and loan program expenses of state government, for
2 certain programs, and to capitalize funds; and providing for an effective date.

3

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 3 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2010 and ending June 30, 2011, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative	73,926,700	14,468,500	59,458,200
Services			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. 12, SLA 2009, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	1,574,200
Hearings	
DOA Leases	1,814,900
Office of the Commissioner	950,300
Administrative Services	2,398,900
DOA Information	1,287,800
Technology Support	
Finance	9,298,600
E-Travel	2,900,200
Personnel	16,299,100
Labor Relations	1,324,600
Purchasing	1,280,400
Property Management	989,600
Central Mail	3,453,800

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Centralized Human	281,700		
4	Resources			
5	Retirement and Benefits	14,584,000		
6	Group Health Insurance	15,100,400		
7	Labor Agreements	50,000		
8	Miscellaneous Items			
9	Centralized ETS Services	338,200		
10	Leases	48,420,000	87,300	48,332,700
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. 12, SLA 2009,			
13	page 3, line 15, and collected in the Department of Administration's federally approved cost			
14	allocation plans.			
15	Leases	47,182,700		
16	Lease Administration	1,237,300		
17	State Owned Facilities	17,523,700	1,420,200	16,103,500
18	Facilities	15,311,400		
19	Facilities Administration	1,434,700		
20	Non-Public Building Fund	777,600		
21	Facilities			
22	Administration State	1,538,800	1,468,600	70,200
23	Facilities Rent			
24	Administration State	1,538,800		
25	Facilities Rent			
26	Special Systems	2,298,100	2,298,100	
27	Unlicensed Vessel	50,000		
28	Participant Annuity			
29	Retirement Plan			
30	Elected Public Officers	2,248,100		
31	Retirement System Benefits			
32	Enterprise Technology	46,415,900	8,450,900	37,965,000
33	Services			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	State of Alaska	5,558,300		
4	Telecommunications System			
5	Alaska Land Mobile Radio	1,300,000		
6	It is the intent of the legislature that the Department work with the entities participating in			
7	ALMR to negotiate a cost share agreement. This agreement shall be implemented in the			
8	second half of the fiscal year.			
9	Enterprise Technology	39,557,600		
10	Services			
11	Information Services Fund	55,000		55,000
12	Information Services Fund	55,000		
13	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
14	Public Communications	4,872,200	4,548,500	323,700
15	Services			
16	Public Broadcasting	54,200		
17	Commission			
18	Public Broadcasting - Radio	3,119,900		
19	Public Broadcasting - T.V.	527,100		
20	Satellite Infrastructure	1,171,000		
21	AIRRES Grant	100,000	100,000	
22	AIRRES Grant	100,000		
23	Risk Management	36,942,200		36,942,200
24	Risk Management	36,942,200		
25	Alaska Oil and Gas	5,690,900	5,555,200	135,700
26	Conservation Commission			
27	Alaska Oil and Gas	5,690,900		
28	Conservation Commission			
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2010, of the receipts of the Department of Administration, Alaska Oil and			
31	Gas Conservation Commission receipts account for regulatory cost charges under AS			
32	31.05.093 and permit fees under AS 31.05.090.			
33	Legal and Advocacy Services	42,980,800	41,490,200	1,490,600

		Appropriation	General	Other
		Allocations	Funds	Funds
	Office of Public Advocacy	20,711,400		
	Public Defender Agency	22,269,400		
	Violent Crimes Compensation	2,549,200	1,889,100	660,100
	Board			
	Violent Crimes	2,549,200		
	Compensation Board			
	Alaska Public Offices	1,297,800	1,297,800	
	Commission			
	Alaska Public Offices	1,297,800		
	Commission			
	Motor Vehicles	15,456,000	14,909,300	546,700
	Motor Vehicles	15,456,000		
	General Services Facilities	39,700		39,700
	Maintenance			
	General Services Facilities	39,700		
	Maintenance			
	ITG Facilities Maintenance	23,000		23,000
	ETS Facilities Maintenance	23,000		
	*****		*****	
	***** Department of Commerce, Community and Economic Development *****			
	*****		*****	
	Executive Administration	5,525,300	1,405,100	4,120,200
	Commissioner's Office	933,200		
	Administrative Services	4,592,100		
	Community Assistance &	14,464,800	10,006,500	4,458,300
	Economic Development			
	Community and Regional	11,182,000		
	Affairs			
	Office of Economic	3,282,800		
	Development			
	Revenue Sharing	30,973,400		30,973,400

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Payment in Lieu of Taxes	10,100,000		
4	(PILT)			
5	National Forest Receipts	17,273,400		
6	Fisheries Taxes	3,600,000		
7	Qualified Trade Association		9,000,000	9,000,000
8	Contract			
9	Qualified Trade Association	9,000,000		
10	Contract			
11	Investments		4,725,000	4,720,700
12	Investments	4,725,000		4,300
13	Alaska Aerospace Corporation		28,721,400	28,721,400
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2010, of the federal and corporate receipts of the Department of			
16	Commerce, Community, and Economic Development, Alaska Aerospace Corporation.			
17	Alaska Aerospace	4,491,500		
18	Corporation			
19	Alaska Aerospace	24,229,900		
20	Corporation Facilities			
21	Maintenance			
22	Alaska Industrial		10,709,000	10,709,000
23	Development and Export			
24	Authority			
25	Alaska Industrial	10,447,000		
26	Development and Export			
27	Authority			
28	Alaska Industrial	262,000		
29	Development Corporation			
30	Facilities Maintenance			
31	Alaska Energy Authority		8,062,800	2,286,300
32	Alaska Energy Authority	1,067,100		5,776,500
33	Owned Facilities			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Alaska Energy Authority	5,587,300		
4	Rural Energy Operations			
5	Alaska Energy Authority	100,700		
6	Technical Assistance			
7	Statewide Project	1,307,700		
8	Development, Alternative			
9	Energy and Efficiency			
10	Alaska Seafood Marketing	18,680,300	13,680,300	5,000,000
11	Institute			
12	Alaska Seafood Marketing	18,680,300		
13	Institute			
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2010, of the receipts from the salmon marketing tax (AS 43.76.110), from			
16	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
17	Seafood Marketing Institute.			
18	Banking and Securities	3,324,600	3,324,600	
19	Banking and Securities	3,324,600		
20	Insurance Operations	6,957,300	6,825,700	131,600
21	Insurance Operations	6,957,300		
22	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
23	and unobligated balance on June 30, 2010, of the Department of Commerce, Community, and			
24	Economic Development, division of insurance, program receipts from license fees and service			
25	fees.			
26	Corporations, Business and	11,151,900	10,038,700	1,113,200
27	Professional Licensing			
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2010, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
30	Corporations, Business and	11,151,900		
31	Professional Licensing			
32	Regulatory Commission of	8,699,400	8,361,700	337,700
33	Alaska			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Regulatory Commission of	8,699,400		
4	Alaska			
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2010, of the Department of Commerce, Community, and Economic			
7	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
8	under AS 42.05.254 and AS 42.06.286.			
9	DCED State Facilities Rent	1,345,200	585,000	760,200
10	DCED State Facilities	1,345,200		
11	Rent			
12	Serve Alaska	3,565,400	247,900	3,317,500
13	Serve Alaska	3,565,400		
14	*****	*****		
15	***** Department of Corrections *****			
16	*****	*****		
17	Administration and Support	6,746,600	6,635,200	111,400
18	Office of the Commissioner	1,287,400		
19	Administrative Services	2,800,500		
20	Information Technology	2,058,100		
21	MIS			
22	Research and Records	310,700		
23	DOC State Facilities Rent	289,900		
24	Population Management	202,616,800	186,395,600	16,221,200
25	Correctional Academy	998,000		
26	Facility-Capital	567,100		
27	Improvement Unit			
28	Prison System Expansion	506,600		
29	Facility Maintenance	12,280,500		
30	Classification and Furlough	1,194,500		
31	Out-of-State Contractual	21,883,600		
32	Institution Director's	1,547,400		
33	Office			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Prison Employment Program	2,299,700		
4	The amount allocated for Prison Employment Program includes the unexpended and			
5	unobligated balance on June 30, 2010, of the Department of Corrections receipts collected			
6	under AS 37.05.146(c)(80).			
7	Inmate Transportation	2,145,300		
8	Point of Arrest	628,700		
9	Anchorage Correctional	23,447,900		
10	Complex			
11	Anvil Mountain Correctional	4,955,300		
12	Center			
13	Combined Hiland Mountain	9,779,000		
14	Correctional Center			
15	Fairbanks Correctional	8,978,700		
16	Center			
17	Goose Creek Correctional	530,800		
18	Center			
19	Ketchikan Correctional	3,701,000		
20	Center			
21	Lemon Creek Correctional	7,710,700		
22	Center			
23	Matanuska-Susitna	4,004,300		
24	Correctional Center			
25	Palmer Correctional Center	11,633,700		
26	Spring Creek Correctional	18,235,900		
27	Center			
28	Wildwood Correctional	12,559,500		
29	Center			
30	Yukon-Kuskokwim	5,350,000		
31	Correctional Center			
32	Point MacKenzie	3,544,600		
33	Correctional Farm			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Probation and Parole	758,800		
4	Director's Office			
5	Statewide Probation and	13,725,500		
6	Parole			
7	Electronic Monitoring	2,215,000		
8	Community Jails	6,415,400		
9	Community Residential	20,215,800		
10	Centers			
11	Parole Board	803,500		
12	Inmate Health Care	29,860,400	29,415,600	444,800
13	It is the intent of the legislature that the Department of Corrections develop and implement			
14	cost containment strategies regarding the provision of health care, and that the Department			
15	report results of their efforts to the legislature by January 31, 2011.			
16	Behavioral Health Care	1,923,900		
17	Physical Health Care	27,936,500		
18	Offender Habilitation	4,635,000	4,396,200	238,800
19	It is the intent of the legislature that the Department of Corrections will provide detailed			
20	information to the legislature on a quarterly basis regarding the success of the Offender			
21	Habilitation programs with a strong focus on performance and outcomes.			
22	Education Programs	665,300		
23	Vocational Education	150,000		
24	Program			
25	Domestic Violence Program	175,000		
26	Substance Abuse Treatment	908,300		
27	Program			
28	Sex Offender Management	2,736,400		
29	Program			
30	24 Hr. Institutional	7,184,200	7,184,200	
31	Utilities			
32	24 Hr. Institutional	7,184,200		
33	Utilities			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Education and Early Development *****		
	*****	*****	
K-12 Support	45,411,600	24,620,600	20,791,000
A school district may not receive state education aid for K-12 support appropriated under sec. 1 of this Act and distributed by the Department of Education and Early Development under AS 14.17 if the school district			
(1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students;			
(2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other nonschool groups in the community; or			
(3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program.			
Foundation Program	33,491,000		
It is the intent of the legislature that up to \$7,000,000 of the amount appropriated from the Public School Trust Fund (AS 37.14.110) for public school programs may be used to address issues raised in Moore v. Alaska (Case # 3AN-04-9756 CI). Those issues include curriculum design, professional training and retention, pre-kindergarten and other intensive early learning, and remediation plans for individual students. Affected school districts include Yupiit, Lower Yukon, Yukon Flats, Yukon-Koyukuk, and Northwest Arctic.			
Boarding Home Grants	1,690,800		
Youth in Detention	1,100,000		
Special Schools	3,303,000		
Alaska Challenge Youth Academy	5,826,800		
Education Support Services	5,269,900	3,308,200	1,961,700
Executive Administration	827,400		
It is the intent of the legislature that the Department provide additional information on the use			

		Appropriation	General	Other
		Allocations	Items	Funds
3	and implementation of funding for the three new content specialists for math, science, and			
4	reading added to the budget in FY11.			
5	Administrative Services	1,410,600		
6	Information Services	685,000		
7	School Finance & Facilities	2,346,900		
8	Teaching and Learning Support	217,329,400	24,613,200	192,716,200
9	Student and School	166,030,500		
10	Achievement			
11	State System of Support	1,624,300		
12	Statewide Mentoring	4,500,000		
13	Program			
14	Teacher Certification	718,600		
15	The amount allocated for Teacher Certification includes the unexpended and unobligated			
16	balance on June 30, 2010, of the Department of Education and Early Development receipts			
17	from teacher certification fees under AS 14.20.020(c).			
18	Child Nutrition	35,610,700		
19	Early Learning Coordination	8,845,300		
20	It is the intent of the legislature that this funding be granted by the Department in the manner			
21	the Department determines will most effectively enhance pre-kindergarten educational			
22	development to: Best Beginnings for its early education, partnership grant and Imagination			
23	Library efforts; and/or to existing providers of Parents as Teachers pre-kindergarten efforts.			
24	Commissions and Boards	1,969,000	983,100	985,900
25	Professional Teaching	279,800		
26	Practices Commission			
27	Alaska State Council on the	1,689,200		
28	Arts			
29	Mt. Edgecumbe Boarding	9,280,800	4,053,700	5,227,100
30	School			
31	Mt. Edgecumbe Boarding	9,280,800		
32	School			
33	State Facilities Maintenance	3,258,300	2,115,800	1,142,500

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	State Facilities	1,116,500		
4	Maintenance			
5	EED State Facilities Rent	2,141,800		
6	Alaska Library and Museums		7,456,000	1,602,100
7	Library Operations	5,964,700		
8	Archives	1,155,300		
9	Museum Operations	1,938,100		
10	Alaska Postsecondary		2,964,800	13,305,800
11	Education Commission			
12	Program Administration &	13,305,800		
13	Operations			
14	WWAMI Medical Education	2,964,800		
15	*****		*****	
16	***** Department of Environmental Conservation *****			
17	*****		*****	
18	It is the intent of the Alaska Legislature that the Department of Environmental Conservation			
19	work closely with molluscan shellfish producers to explore methods of lowering the cost to			
20	the public and private sectors of certifying the water quality of shellfish harvest areas. DEC			
21	will report on its progress to the Legislature during deliberations over the FY 2012 operating			
22	budget.			
23	Administration		4,849,700	3,054,400
24	Office of the Commissioner	1,019,200		
25	Administrative Services	4,914,800		
26	The amount allocated for Administrative Services includes the unexpended and unobligated			
27	balance on June 30, 2010, of receipts from all prior fiscal years collected under the			
28	Department of Environmental Conservation's federal approved indirect cost allocation plan			
29	for expenditures incurred by the Department of Environmental Conservation.			
30	State Support Services	1,970,100		
31	DEC Buildings Maintenance		552,700	
32	and Operations			
33	DEC Buildings Maintenance	552,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	and Operations			
4	Environmental Health	27,056,300	13,614,000	13,442,300
5	Environmental Health	347,600		
6	Director			
7	Food Safety & Sanitation	4,272,000		
8	Laboratory Services	3,390,200		
9	Drinking Water	6,852,100		
10	Solid Waste Management	2,270,500		
11	Air Quality Director	258,400		
12	Air Quality	9,665,500		
13	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
14	June 30, 2010, of the Department of Environmental Conservation, Division of Air Quality			
15	receipt supported services from fees collected under AS 46.14.240 and AS 46.14.250.			
16	Spill Prevention and Response	18,015,700	13,531,400	4,484,300
17	It is the intent of the legislature that the Department of Environmental Conservation return to			
18	the Legislature by the first day of the 27th Legislature with a proposal to make the Spill			
19	Prevention and Response fund sustainable.			
20	Spill Prevention and	270,700		
21	Response Director			
22	Contaminated Sites Program	7,432,700		
23	Industry Preparedness and	4,675,400		
24	Pipeline Operations			
25	Prevention and Emergency	4,150,800		
26	Response			
27	Response Fund	1,486,100		
28	Administration			
29	Water	23,968,300	11,807,300	12,161,000
30	Water Quality	16,205,300		
31	It is the intent of the legislature that the Department of Environmental Conservation and the			
32	Department of Labor & Workforce Development collaborate to develop a workforce			
33	development plan to train Alaskans for jobs as Ocean Rangers.			

	Appropriation	General	Other
	Allocations	Items	Funds
It is the intent of the legislature that the Departments of Environmental Conservation, Fish and Game, and Natural Resources work together to develop a plan to remove fish waste from the Kenai and Kasilof Rivers dipnet fishery and maintain a safe and attractive riverfront. It is also the intent of the legislature that measures to address sanitation or habitat concerns shall not reduce or restrict opportunities for the public to access and participate in these fisheries.			
Facility Construction	7,763,000		
	*****	*****	
	***** Department of Fish and Game *****		
	*****	*****	
The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2010 of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.			
Commercial Fisheries	63,663,400	44,433,400	19,230,000
The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2010, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14).			
Southeast Region Fisheries	8,287,800		
Management			
Central Region Fisheries	8,631,300		
Management			
AYK Region Fisheries	6,608,600		
Management			
Westward Region Fisheries	8,121,200		
Management			
Headquarters Fisheries	9,669,100		
Management			
Commercial Fisheries	22,345,400		
Special Projects			
The amount appropriated to the Commercial Fisheries Special Projects allocation includes the unexpended and unobligated balances on June 30, 2010, of the Department of Fish and Game,			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery			
4	products.			
5	Sport Fisheries		49,221,700	4,813,200
6	Sport Fisheries	49,221,700		44,408,500
7	Wildlife Conservation		41,544,200	6,775,500
8	Wildlife Conservation	29,107,700		34,768,700
9	Wildlife Conservation	11,812,000		
10	Special Projects			
11	Hunter Education Public	624,500		
12	Shooting Ranges			
13	Administration and Support		28,751,200	9,865,800
14	Commissioner's Office	1,788,600		18,885,400
15	Administrative Services	11,555,500		
16	Fish and Game Boards and	1,755,300		
17	Advisory Committees			
18	State Subsistence	5,888,100		
19	EVOS Trustee Council	3,624,900		
20	State Facilities	1,608,800		
21	Maintenance			
22	Fish and Game State	2,530,000		
23	Facilities Rent			
24	Habitat		6,145,900	3,558,200
25	Habitat	6,145,900		2,587,700
26	Commercial Fisheries Entry		4,019,300	3,904,900
27	Commission			114,400
28	Commercial Fisheries Entry	4,019,300		
29	Commission			
30	The amount appropriated for Commercial Fisheries Entry Commission includes the			
31	unexpended and unobligated balance on June 30, 2010, of the Department of Fish and Game,			
32	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
33	fees.			

		Appropriation	General	Other
		Allocations	Funds	Funds
		*****	*****	
		***** Office of the Governor *****		
		*****	*****	
6	Commissions/Special Offices	3,121,900	2,932,000	189,900
7	Human Rights Commission	2,141,900		
8	Redistricting Planning	980,000		
9	Executive Operations	12,999,200	12,999,200	
10	Executive Office	10,550,100		
11	Governor's House	485,300		
12	Contingency Fund	800,000		
13	Lieutenant Governor	1,163,800		
14	Office of the Governor State	998,300	998,300	
15	Facilities Rent			
16	Governor's Office State	526,200		
17	Facilities Rent			
18	Governor's Office Leasing	472,100		
19	Office of Management and	2,596,500	2,596,500	
20	Budget			
21	Office of Management and	2,596,500		
22	Budget			
23	Elections	7,859,600	7,105,500	754,100
24	Elections	7,859,600		

***** Department of Health and Social Services *****

It is the intent of the legislature that the Department of Health and Social Services continue the Medicaid Reform work to improve efficiency and slow the need for General Funds in the Medicaid program. Specifically, but not exclusively, the Department is to:

- 1) Complete the evaluation of possible changes to program design, determine waiver changes necessary to secure federal funding and report back to the First Session of the 27th Alaska Legislature on suggested changes, expected outcomes related to Medicaid sustainability, and

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	resources needed to accomplish the work.			
4	2) Develop and implement public provider reimbursement methodologies and payment rates			
5	that will further the goals of Medicaid Reform.			
6	3) Continue and enhance the State and Tribal Medicaid work and partnership to enhance our			
7	ability to provide Medicaid services through Tribal Health Organizations.			
8	It is the intent of the legislature that the Department continues to aggressively pursue			
9	Medicaid cost containment initiatives. Efforts should continue where the Department			
10	believes additional cost containment is possible including further efforts to contain travel			
11	expenses. The Department must continue efforts imposing regulations controlling and			
12	materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be			
13	continued utilizing existing resources to impose regulations screening applicants for			
14	Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state			
15	services. The department must address the entire matrix of optional Medicaid services,			
16	reimbursement rates and eligibility requirements that are the basis of the Medicaid growth			
17	algorithm. This work is to utilize the results of the Medicaid Assessment and Planning			
18	analysis. The legislature requests that by January 2011 the Department be prepared to present			
19	projections of future Medicaid funding requirements under our existing statute and regulations			
20	and be prepared to present and evaluate the consequences of viable policy alternatives that			
21	could be implemented to lower growth rates and reducing projections of future costs.			
22	It is the intent of the legislature that the Department of Health and Social Services eliminate			
23	the requirement for narrative and financial quarterly reports for all grant recipients whose			
24	grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the			
25	federal grants.			
26	It is the intent of the legislature that the Department of Health and Social Services make a			
27	single 'upfront' payment for any grant award that is \$50,000 or less and includes a signature of			
28	the grantee certifying compliance with the terms of the grant with their approved application.			
29	Signature of the grantee would also certify that if a final report certifying completion of the			
30	grant requirements is not filed, future grants will not be considered for that grantee until all			
31	requirements of prior grants are completed satisfactorily. In the event a grantee is deemed			
32	ineligible for a future grant consideration due to improper filing of final reports, the grantee			
33	will be informed about the department's procedures for future consideration of grant			

	Appropriation	General	Other
	Allocations	Items	Funds
eligibility. The department will establish procedures to consider retroactivity for specific grant consideration or express that the retroactivity cannot be considered for certain grants during the selection process.			
Alaska Pioneer Homes	42,853,400	33,624,600	9,228,800
It is the intent of the legislature that the Department maintain regulations requiring all residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state subsidy being provided for their care from the State Payment Assistance program.			
It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall complete any forms to determine eligibility for supplemental program funding, such as Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant is not able to complete the forms him/herself, or if relatives or guardians of the applicant are not able to complete the forms, Department of Health and Social Services staff may complete the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility per AS 47.25.120.			
Alaska Pioneer Homes	1,473,400		
Management			
Pioneer Homes	41,366,900		
Pioneers Homes Advisory	13,100		
Board			
Behavioral Health	52,186,700	12,700,100	39,486,600
AK Fetal Alcohol Syndrome	1,409,000		
Program			
It is the intent of the legislature that AK Fetal Alcohol Syndrome Programs located in Juneau, Kenai, Sitka, and Bethel be expanded.			
Alcohol Safety Action	2,909,200		
Program (ASAP)			
Behavioral Health Grants	6,445,500		
It is the intent of the legislature that the department continue developing policies and procedures surrounding the awarding of recurring grants to assure that applicants are regularly evaluated on their performance in achieving outcomes consistent with the expectations and missions of the Department related to their specific grant. The recipient's specific			

	Appropriation	General	Other
	Allocations	Funds	Funds
performance should be measured and incorporated into the decision whether to continue			
awarding grants. Performance measurement should be standardized, accurate, objective and			
fair, recognizing and compensating for differences among grant recipients including acuity of			
services provided, client base, geographic location and other factors necessary and appropriate			
to reconcile and compare grant recipient performances across the array of providers and			
services involved.			
It is the intent of the legislature that \$375,000 of this appropriation be used to fund Soteria-			
Alaska, Inc., which is a home-like, healing environment for Alaskan adults who are newly			
diagnosed with mental illness.			
Behavioral Health	6,808,400		
Administration			
Community Action	3,783,000		
Prevention & Intervention			
Grants			
Rural Services and Suicide	785,900		
Prevention			
Psychiatric Emergency	1,714,400		
Services			
Services to the Seriously	2,184,000		
Mentally Ill			
Services for Severely	1,381,400		
Emotionally Disturbed			
Youth			
Alaska Psychiatric	24,615,000		
Institute			
Alaska Psychiatric	9,000		
Institute Advisory Board			
Alaska Mental Health Board	141,900		
and Advisory Board on			
Alcohol and Drug Abuse			
Children's Services	120,265,700	71,031,400	49,234,300

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		

Children's Services 7,533,500
Management

It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below:

\$85,000: Supplement Employment Training Vouchers for youth covered by the Independent Living Program.

\$55,000: Fund an additional 10 University of Alaska Presidential Tuition Waivers beyond the annual 10 waivers funded by the University.

\$35,000: Television ads to recruit foster parents in shortage areas, including ads on highly watched television programs (\$30,000); annual mailing to foster parents on the OCS FosterWear discount clothing plan (\$5,000).

Children's Services 1,804,500
Training

Front Line Social Workers 42,442,300

Family Preservation 12,987,100

It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below:

\$200,000: Competitive grant to non-profit agencies to match volunteer mentors statewide with foster youth and youth coming out of care for ages of 16 ½ through 21. OCS shall identify the youth to be served, and coordinate with the grantee that recruits, screens and trains the volunteer mentors.

Foster Care Base Rate 17,246,000

Foster Care Augmented Rate 1,276,100

It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below:

\$100,000: Housing assistance for youth facing the prospect of homelessness after receiving the existing short-term rental help currently offered by the Independent Living Program.

Foster Care Special Need 5,595,600

It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below:

\$80,000: These funds shall be used to permit foster youth who move between placements to

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	stay, when in the youth's best interest, in their original school for the remainder of the school			
4	term. These funds shall not be used for those "homeless" youth already being provided			
5	school stability services under the Federal McKinney-Vento Act.			
6	Subsidized Adoptions &	23,401,600		
7	Guardianship			
8	Residential Child Care	3,311,900		
9	Infant Learning Program	4,117,900		
10	Grants			
11	Children's Trust Programs	549,200		
12	Health Care Services		50,068,700	16,777,900
13	Catastrophic and Chronic	1,471,000		
14	Illness Assistance (AS			
15	47.08)			
16	Health Facilities Survey	2,041,500		
17	Medical Assistance	37,342,800		
18	Administration			
19	Rate Review	2,428,200		
20	Health Planning and	4,631,300		
21	Infrastructure			
22	Community Health Grants	2,153,900		
23	Juvenile Justice		52,759,500	49,424,800
24	McLaughlin Youth Center	16,820,700		
25	Mat-Su Youth Facility	2,082,500		
26	Kenai Peninsula Youth	1,750,800		
27	Facility			
28	Fairbanks Youth Facility	4,534,700		
29	Bethel Youth Facility	3,604,000		
30	Nome Youth Facility	2,450,300		
31	Johnson Youth Center	3,649,500		
32	Ketchikan Regional Youth	1,686,500		
33	Facility			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Probation Services	13,882,600		
4	Delinquency Prevention	1,300,000		
5	Youth Courts	997,900		
6	Public Assistance	291,281,300	155,956,200	135,325,100
7	Alaska Temporary	25,159,500		
8	Assistance Program			
9	Adult Public Assistance	57,881,400		
10	It is the intent of the legislature that the Interim Assistance cash payments be restricted to			
11	those individuals who agree to repay the State of Alaska in the event Supplementary Security			
12	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of			
13	the Legislature that the Department of Health and Social Services make all attempts possible			
14	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible			
15	after receiving Interim Assistance.			
16	Child Care Benefits	48,924,300		
17	General Relief Assistance	1,655,400		
18	Tribal Assistance Programs	14,845,000		
19	Senior Benefits Payment	20,490,600		
20	Program			
21	Permanent Fund Dividend	13,584,700		
22	Hold Harmless			
23	Energy Assistance Program	17,382,900		
24	Public Assistance	4,520,200		
25	Administration			
26	Public Assistance Field	37,381,600		
27	Services			
28	It is the intent of the legislature that there shall be no fee agents engaged in activities within			
29	50 road miles of any public assistance office.			
30	Fraud Investigation	1,891,600		
31	Quality Control	1,860,800		
32	Work Services	16,094,300		
33	Women, Infants and	29,609,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Children			
4	Public Health	101,184,900	54,124,800	47,060,100
5	Injury	4,152,600		
6	Prevention/Emergency			
7	Medical Services			
8	Nursing	28,459,000		
9	Women, Children and Family	9,510,500		
10	Health			
11	Public Health	2,262,100		
12	Administrative Services			
13	Preparedness Program	5,404,400		
14	Certification and Licensing	5,459,300		
15	Chronic Disease Prevention	11,987,800		
16	and Health Promotion			
17	Epidemiology	11,036,100		
18	Bureau of Vital Statistics	2,889,800		
19	Emergency Medical Services	2,820,600		
20	Grants			
21	State Medical Examiner	2,602,100		
22	Public Health Laboratories	6,787,300		
23	Tobacco Prevention and	7,813,300		
24	Control			
25	Senior and Disabilities	39,368,900	21,411,200	17,957,700
26	Services			
27	General Relief/Temporary	6,548,400		
28	Assisted Living			
29	It is the intent of the legislature that regulations related to the General Relief / Temporary			
30	Assisted Living program be reviewed and revised as needed to minimize the length of time			
31	that the state provides housing alternatives and assure the services are provided only to			
32	intended beneficiaries who are actually experiencing harm, abuse or neglect. The department			
33	should educate care coordinators and direct service providers about who should be referred			

	Appropriation	General	Other
	Allocations	Funds	Funds
and when they are correctly referred to the program in order that referring agents correctly match consumer needs with the program services intended by the department.			
Senior and Disabilities	13,058,600		
Services Administration			
Senior Community Based	9,876,100		
Grants			
It is the intent of the legislature that funding in the FY 2011 budget for Senior Community Based Grants be used to invest in successful home and community based supports provided by grantees who have demonstrated successful outcomes documented in accordance with the department's performance based evaluation procedures.			
Senior Residential Services	815,000		
Community Developmental	6,727,000		
Disabilities Grants			
Commission on Aging	371,900		
Governor's Council on	1,971,900		
Disabilities and Special			
Education			
Departmental Support	42,852,500	19,214,900	23,637,600
Services			

It is the intent of the legislature that the Department explain the Medicaid school based claim program to all school districts in Alaska and encourage them to participate in the program.

Public Affairs	1,632,200
Quality Assurance and Audit	1,206,500
Commissioner's Office	2,075,300

It is the intent of the legislature that the Department of Health and Social Services complete the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid providers:

1. Develop regulations addressing the use of extrapolation methodology following an audit of Medicaid providers that clearly defines the difference between actual overpayment of funds to a provider and ministerial omission or clerical billing error that does not result in overpayment to the provider. The extrapolation methodology will also define percentage of

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	'safe harbor' overpayment rates for which extrapolation methodology will be applied.		
4	2. Develop training standards and definitions regarding ministerial and billing errors versus		
5	overpayments. Include the use of those standards and definitions in the State's audit contracts.		
6	All audits initiated after the effective date of this intent and resulting in findings of		
7	overpayment will be calculated under the Department's new regulations governing		
8	overpayment standards and extrapolation methodology.		
9	It is the intent of the legislature that the department develops a ten year funding source and		
10	use of funds projection for the entire department.		
11	It is the intent of the legislature that the department continue working on implementing a		
12	provider rate rebasing process and specific funding recommendations for both Medicaid and		
13	non-Medicaid providers to be completed and available to the legislature no later than		
14	December 15, 2010.		
15	Assessment and Planning	250,000	
16	Administrative Support	10,727,800	
17	Services		
18	Hearings and Appeals	976,300	
19	Facilities Management	1,282,000	
20	Information Technology	15,561,400	
21	Services		
22	Facilities Maintenance	2,454,900	
23	Pioneers' Homes Facilities	2,125,000	
24	Maintenance		
25	HSS State Facilities Rent	4,561,100	
26	Human Services Community	1,685,300	1,685,300
27	Matching Grant		
28	Human Services Community	1,685,300	
29	Matching Grant		
30	Community Initiative	687,700	675,300
31	Matching Grants		12,400
32	Community Initiative	687,700	
33	Matching Grants		

		Appropriation	General	Other
		Allocations	Funds	Funds
	(non-statutory grants)			
4	Medicaid Services	1,269,354,400	385,449,100	883,905,300
5	It is the intent of the legislature that the Department of Health and Social Services identify			
6	and investigate alternatives that could improve internal administrative management and			
7	accounting controls over the Medicaid program, including determining the viability of			
8	outsourcing those activities. The Department should be prepared to present its findings to the			
9	legislature during the 2011 session.			
10	Behavioral Health Medicaid	108,520,100		
11	Services			
12	Children's Medicaid	10,658,600		
13	Services			
14	Adult Preventative Dental	8,278,400		
15	Medicaid Services			
16	It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over			
17	spend authority granted by authorizing statute and adjust benefits available to individual			
18	participants as necessary to maintain and conduct the program throughout the entire fiscal			
19	year.			
20	Health Care Medicaid	743,128,900		
21	Services			
22	No money appropriated in this appropriation may be expended for an abortion that is not a			
23	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
24	Social Services may be expended only for mandatory services required under Title XIX of the			
25	Social Security Act and for optional services offered by the state under the state plan for			
26	medical assistance that has been approved by the United States Department of Health and			
27	Human Services.			
28	Senior and Disabilities	398,768,400		
29	Medicaid Services			
30	*****		*****	
31	***** Department of Labor and Workforce Development *****			
32	*****		*****	
33	It is the intent of the legislature that the Alaska Department of Labor and Workforce			

	Appropriation	General	Other
	Allocations	Items	Funds
Development and the Alaska Workforce Investment Board, to include the One-Stop Job Centers, assist the recipients of Alaska Technical & Vocational Education Program Account funding to apply for a United States Department of Labor community-based job training grant. Participation should include assistance in analyzing the need for training and education in the local area and identifying high growth industries, making referrals to the program, and identifying additional resources participants may be able to access through the one-stop network.			
Commissioner and	22,006,100	6,993,500	15,012,600
Administrative Services			
Commissioner's Office	1,063,200		
Alaska Labor Relations	509,600		
Agency			
Management Services	3,376,900		
The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2010, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
Human Resources	846,500		
Leasing	3,335,500		
Data Processing	7,399,100		
Labor Market Information	5,475,300		
Workers' Compensation	11,737,700	11,737,700	
Workers' Compensation	5,288,300		
Workers' Compensation	558,200		
Appeals Commission			
Workers' Compensation	280,000		
Benefits Guaranty Fund			
Second Injury Fund	3,985,400		
Fishermens Fund	1,625,800		
Labor Standards and Safety	10,877,100	6,806,900	4,070,200
Wage and Hour	2,291,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administration			
4	Mechanical Inspection	2,745,100		
5	Occupational Safety and	5,714,400		
6	Health			
7	Alaska Safety Advisory	125,800		
8	Council			
9	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
10	unobligated balance on June 30, 2010, of the Department of Labor and Workforce			
11	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
12	Employment Security		61,643,400	3,978,500
13	Employment and Training	29,461,000		57,664,900
14	Services			
15	Unemployment Insurance	28,658,900		
16	Adult Basic Education	3,523,500		
17	Business Partnerships		49,194,400	19,084,100
18	Workforce Investment Board	950,100		30,110,300
19	Business Services	40,782,300		
20	Kotzebue Technical Center	1,536,300		
21	Operations Grant			
22	Southwest Alaska Vocational	507,100		
23	and Education Center			
24	Operations Grant			
25	Yuut Elitnaurviat, Inc.	936,300		
26	People's Learning Center			
27	Operations Grant			
28	Northwest Alaska Career and	712,100		
29	Technical Center			
30	Delta Career Advancement	312,100		
31	Center			
32	New Frontier Vocational	208,100		
33	Technical Center			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Construction Academy	3,250,000		
4	Training			
5	It is the intent of the legislature that the Construction Academy pursue other sources of			
6	funding during FY2011, to include applying for State Training and Employment Program			
7	funding and pursuing becoming an Eligible Training Provider to receive federal Workforce			
8	Investment Act funding.			
9	Vocational Rehabilitation	25,274,600	5,446,900	19,827,700
10	Vocational Rehabilitation	1,609,700		
11	Administration			
12	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
13	and unobligated balance on June 30, 2010, of receipts from all prior fiscal years collected			
14	under the Department of Labor and Workforce Development's federal indirect cost plan for			
15	expenditures incurred by the Department of Labor and Workforce Development.			
16	Client Services	14,597,900		
17	Independent Living	1,758,500		
18	Rehabilitation			
19	Disability Determination	5,247,900		
20	Special Projects	1,196,000		
21	Assistive Technology	633,200		
22	Americans With	231,400		
23	Disabilities Act (ADA)			
24	The amount allocated for the Americans with Disabilities Act includes the unexpended and			
25	unobligated balance on June 30, 2010, of inter-agency receipts collected by the Department of			
26	Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.			
27	Alaska Vocational Technical	12,821,300	9,584,600	3,236,700
28	Center			
29	Alaska Vocational Technical	11,206,600		
30	Center			
31	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
32	and unobligated balance on June 30, 2010, of contributions received by the Alaska Vocational			
33	Technical Center under AS 21.89.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS			

	Appropriation	General	Other
	Allocations	Funds	Funds
43.65.018, AS 43.75.018, and AS 43.77.045.			
It is the intent of the legislature that by January 15, 2010, the Department of Labor provide a report , by fiscal year, of the number and amounts of federal grants obtained in AVTEC for the past 5 years and for FY2011.			
AVTEC Facilities	1,614,700		
Maintenance			
	*****	*****	
	***** Department of Law *****		
	*****	*****	
Criminal Division	30,606,100	26,243,400	4,362,700
First Judicial District	1,930,800		
Second Judicial District	1,582,700		
Third Judicial District:	7,429,000		
Anchorage			
Third Judicial District:	5,406,600		
Outside Anchorage			
Fourth Judicial District	5,586,900		
Criminal Justice	2,579,700		
Litigation			
Criminal Appeals/Special	6,090,400		
Litigation			
The amount appropriated for Criminal Appeals/Special Litigation includes the unexpended and unobligated balance on June 30, 2010, of federal grants to the Department of Law that address domestic violence and/or sexual assault.			
Civil Division	49,358,000	28,574,600	20,783,400
Deputy Attorney General's	914,900		
Office			
Child Protection	5,270,600		
Collections and Support	2,738,900		
Commercial and Fair	4,843,500		
Business			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	The amount allocated for Commercial and Fair Business includes the unexpended and			
4	unobligated balance on June 30, 2010, of designated program receipts of the Department of			
5	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
6	judgment to be spent by the state for consumer education or consumer protection.			
7	Environmental Law	2,123,400		
8	Human Services	1,632,500		
9	Labor and State Affairs	5,826,800		
10	Legislation/Regulations	856,000		
11	Natural Resources	3,292,600		
12	Oil, Gas and Mining	10,610,300		
13	Opinions, Appeals and	1,829,200		
14	Ethics			
15	Regulatory Affairs Public	1,565,200		
16	Advocacy			
17	Timekeeping and Litigation	1,757,600		
18	Support			
19	Torts & Workers'	3,509,100		
20	Compensation			
21	Transportation Section	2,587,400		
22	Administration and Support		3,531,600	2,253,300
23	Office of the Attorney	644,100		
24	General			
25	Administrative Services	2,400,500		
26	Dimond Courthouse Public	487,000		
27	Building Fund			
28	BP Corrosion		4,000,000	4,000,000
29	BP Corrosion	4,000,000		
30	*****		*****	
31	***** Department of Military and Veterans Affairs *****			
32	*****		*****	
33	Military and Veteran's		48,784,100	11,170,700
				37,613,400

		Appropriation	General	Other
		Allocations	Funds	Funds
	Affairs			
1				
2				
3				
4	Office of the Commissioner	4,097,400		
5	Homeland Security and	9,263,900		
6	Emergency Management			
7	Local Emergency Planning	300,000		
8	Committee			
9	National Guard Military	815,800		
10	Headquarters			
11	Army Guard Facilities	12,701,100		
12	Maintenance			
13	Air Guard Facilities	7,636,200		
14	Maintenance			
15	Alaska Military Youth	10,495,500		
16	Academy			
17	Veterans' Services	1,082,600		
18	Alaska Statewide Emergency	2,066,600		
19	Communications			
20	State Active Duty	325,000		
21	Alaska National Guard		961,200	961,200
22	Benefits			
23	Educational Benefits	80,000		
24	Retirement Benefits	881,200		
25	*****		*****	
26	***** Department of Natural Resources *****			
27	*****		*****	
28	Resource Development		97,963,600	63,066,200
29	Commissioner's Office	1,174,000		34,897,400
30	Administrative Services	2,619,500		
31	The amount allocated for Administrative Services includes the unexpended and unobligated			
32	balance on June 30, 2010, of receipts from all prior fiscal years collected under the			
33	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Department of Natural Resources.			
4	Information Resource	4,345,700		
5	Management			
6	Oil & Gas Development	13,660,800		
7	Petroleum Systems	1,055,700		
8	Integrity Office			
9	Pipeline Coordinator	7,680,400		
10	Gas Pipeline	4,663,500		
11	Implementation			
12	Alaska Coastal and Ocean	4,472,300		
13	Management			
14	Large Project Permitting	3,755,800		
15	Claims, Permits & Leases	11,022,200		
16	It is the intent of the legislature that the Department of Natural Resources submit the draft			
17	plan for the Guide Concession Area Program to the legislature for review prior to final			
18	implementation.			
19	Land Sales & Municipal	5,240,300		
20	Entitlements			
21	Title Acquisition & Defense	2,885,900		
22	Water Development	1,966,100		
23	Director's Office/Mining,	449,000		
24	Land, & Water			
25	Forest Management and	6,240,900		
26	Development			
27	The amount allocated for Forest Management and Development includes the unexpended and			
28	unobligated balance on June 30, 2010, of the timber receipts account (AS 38.05.110).			
29	Non-Emergency Hazard	716,400		
30	Mitigation Projects			
31	Geological Development	8,517,000		
32	Recorder's Office/Uniform	4,595,000		
33	Commercial Code			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Agricultural Development	2,262,200		
4	It is the intent of the legislature that the Department of Corrections purchase agricultural			
5	products directly from Alaskan Farmers whenever practical.			
6	North Latitude Plant	2,150,600		
7	Material Center			
8	It is the intent of the legislature that the Department of Natural Resources explore options to			
9	expand the domestic production and export of seed potatoes, including a totally private sector			
10	initiative, and report their findings to the legislature before February 1, 2011.			
11	Agriculture Revolving Loan	2,486,000		
12	Program Administration			
13	Conservation and	114,700		
14	Development Board			
15	Public Services Office	509,600		
16	Trustee Council Projects	442,000		
17	Interdepartmental	906,600		
18	Information Technology			
19	Chargeback			
20	Human Resources Chargeback	929,500		
21	DNR Facilities Rent and	2,797,700		
22	Chargeback			
23	Facilities Maintenance	300,000		
24	Mental Health Trust Lands	4,200		
25	Administration			
26	State Public Domain & Public	605,200	529,500	75,700
27	Access			
28	Citizen's Advisory	254,300		
29	Commission on Federal			
30	Areas			
31	RS 2477/Navigability	350,900		
32	Assertions and Litigation			
33	Support			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fire Suppression	29,102,400	22,090,200	7,012,200
4	Fire Suppression	17,478,700		
5	Preparedness			
6	Fire Suppression Activity	11,623,700		
7	Parks and Recreation	14,897,500	8,584,800	6,312,700
8	Management			
9	State Historic Preservation	2,256,700		
10	Program			
11	The amount allocated for the State Historic Preservation Program includes up to \$15,500			
12	general fund program receipt authorization from the unexpended and unobligated balance on			
13	June 30, 2010, of the receipts collected under AS 41.35.380.			
14	Parks Management	8,928,100		
15	The amount allocated for Parks Management includes the unexpended and unobligated			
16	balance on June 30, 2010, of the receipts collected under AS 41.21.026.			
17	Parks & Recreation Access	3,712,700		
18	*****	*****		
19	***** Department of Public Safety *****			
20	*****	*****		
21	Fire and Life Safety	5,919,500	4,572,400	1,347,100
22	Fire and Life Safety	2,934,600		
23	Operations			
24	Training and Education	2,984,900		
25	Bureau			
26	Alaska Fire Standards	494,600	240,700	253,900
27	Council			
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2010, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
30	Alaska Fire Standards	494,600		
31	Council			
32	Alaska State Troopers	121,288,300	104,834,000	16,454,300
33	It is the intent of the legislature that the Department of Public Safety provide additional state			

		Appropriation	General	Other
		Allocations	Items	Funds
trooper coverage for international border communities to help meet Federal and Homeland Security requirements.				
Special Projects	11,204,500			
Alaska State Troopers	372,600			
Director's Office				
Alaska Bureau of Judicial Services	9,378,800			
Prisoner Transportation	2,604,200			
Search and Rescue	577,900			
Rural Trooper Housing	2,680,100			
Narcotics Task Force	3,981,500			
Alaska State Trooper	52,450,000			
Detachments				
Alaska Bureau of Investigation	5,736,100			
Alaska Bureau of Alcohol and Drug Enforcement	3,290,400			
Alaska Wildlife Troopers	19,118,500			
Alaska Wildlife Troopers	5,413,900			
Aircraft Section				
Alaska Wildlife Troopers	3,027,800			
Marine Enforcement				
Alaska Wildlife Troopers	373,900			
Director's Office				
Alaska Wildlife Troopers	1,078,100			
Investigations				
Village Public Safety		11,064,900	10,893,400	171,500
Officer Program				
VPSO Contracts	10,621,900			
VPSO Support	443,000			
Alaska Police Standards		1,175,300	1,175,300	

		Appropriation	General	Other
		Allocations	Items	Funds
	Council			Funds
1				
2				
3				
4	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
5	and unobligated balance on June 30, 2010, of the receipts collected under AS 12.25.195(c),			
6	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
7	18.65.220(7).			
8	Alaska Police Standards	1,175,300		
9	Council			
10	Council on Domestic Violence	14,197,400	9,185,900	5,011,500
11	and Sexual Assault			
12	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
13	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
14	Assault may be used to fund operations and grant administration.			
15	Council on Domestic	13,997,400		
16	Violence and Sexual Assault			
17	Batterers Intervention	200,000		
18	Program			
19	Statewide Support	24,367,100	17,722,100	6,645,000
20	Commissioner's Office	1,482,300		
21	Training Academy	2,373,100		
22	Administrative Services	3,906,100		
23	Alaska Wing Civil Air	553,500		
24	Patrol			
25	Alcoholic Beverage Control	1,465,900		
26	Board			
27	Alaska Public Safety	3,378,700		
28	Information Network			
29	Alaska Criminal Records	5,830,400		
30	and Identification			
31	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000			
32	of the unexpended and unobligated balance on June 30, 2010, of the receipts collected by the			
33	Department of Public Safety from the Alaska automated fingerprint system under AS			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	44.41.025(b).			
4	Laboratory Services	5,377,100		
5	Statewide Facility	608,800		608,800
6	Maintenance			
7	Facility Maintenance	608,800		
8	DPS State Facilities Rent	114,400	114,400	
9	DPS State Facilities Rent	114,400		
10	*****	*****		
11	***** Department of Revenue *****			
12	*****	*****		
13	Taxation and Treasury	71,844,000	25,716,300	46,127,700
14	Tax Division	14,928,200		
15	Treasury Division	6,464,500		
16	Unclaimed Property	368,300		
17	Alaska Retirement	8,004,500		
18	Management Board			
19	Alaska Retirement	34,022,900		
20	Management Board Custody			
21	and Management Fees			
22	Permanent Fund Dividend	8,055,600		
23	Division			
24	Child Support Services	26,041,400	7,195,200	18,846,200
25	Child Support Services	26,041,400		
26	Division			
27	Administration and Support	4,437,900	2,365,100	2,072,800
28	Commissioner's Office	927,400		
29	Administrative Services	1,618,500		
30	State Facilities Rent	342,000		
31	Natural Gas	1,550,000		
32	Commercialization			
33	Alaska Natural Gas	307,500	307,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Development Authority			
4	Gas Authority Operations	307,500		
5	Alaska Mental Health Trust		122,000	448,100
6	Authority			
7	Mental Health Trust	30,000		
8	Operations			
9	Long Term Care Ombudsman	540,100		
10	Office			
11	Alaska Municipal Bond Bank		829,600	
12	Authority			
13	AMBBA Operations	829,600		
14	Alaska Housing Finance			54,905,800
15	Corporation			
16	AHFC Operations	54,505,800		
17	Anchorage State Office	400,000		
18	Building			
19	Alaska Permanent Fund			86,377,400
20	Corporation			
21	APFC Operations	10,202,400		
22	APFC Custody and	76,175,000		
23	Management Fees			
24	*****		*****	
25	***** Department of Transportation & Public Facilities *****			
26	*****		*****	
27	Administration and Support		21,564,600	23,266,600
28	Commissioner's Office	1,782,600		
29	Contracting and Appeals	317,900		
30	Equal Employment and Civil	1,074,100		
31	Rights			
32	Internal Review	1,073,100		
33	Transportation Management	1,256,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Security			
4	Statewide Administrative	5,145,400		
5	Services			
6	Statewide Information	4,216,600		
7	Systems			
8	Leased Facilities	2,356,100		
9	Human Resources	2,663,900		
10	Statewide Procurement	1,384,200		
11	Central Region Support	1,076,100		
12	Services			
13	Northern Region Support	1,439,100		
14	Services			
15	Southeast Region Support	895,500		
16	Services			
17	Statewide Aviation	3,037,600		
18	International Airport	855,000		
19	Systems Office			
20	Program Development	4,886,000		
21	Per AS 19.10.075(b), this allocation includes \$58,500 representing an amount equal to 50% of			
22	the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2009.			
23	Central Region Planning	1,918,800		
24	Northern Region Planning	1,886,500		
25	Southeast Region Planning	628,700		
26	Measurement Standards &	6,937,900		
27	Commercial Vehicle			
28	Enforcement			
29	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
30	includes the unexpended and unobligated balance on June 30, 2010, of the Unified Carrier			
31	Registration Program receipts collected by the Department of Transportation and Public			
32	Facilities.			
33	Design, Engineering and	107,534,300	5,582,200	101,952,100

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Construction			
4	Statewide Public Facilities	3,929,500		
5	Statewide Design and	10,256,600		
6	Engineering Services			
7	Harbor Program Development	275,000		
8	Central Design and	20,860,100		
9	Engineering Services			
10	Northern Design and	16,863,600		
11	Engineering Services			
12	Southeast Design and	10,219,700		
13	Engineering Services			
14	Central Region Construction	19,437,900		
15	and CIP Support			
16	Northern Region	16,271,700		
17	Construction and CIP			
18	Support			
19	Southeast Region	8,094,300		
20	Construction			
21	Knik Arm Bridge/Toll	1,325,900		
22	Authority			
23	State Equipment Fleet	30,102,800		30,102,800
24	State Equipment Fleet	30,102,800		
25	Highways, Aviation and	166,366,600	143,895,300	22,471,300
26	Facilities			
27	Central Region Facilities	8,172,300		
28	Northern Region Facilities	13,313,700		
29	Southeast Region Facilities	1,472,500		
30	Traffic Signal Management	1,682,200		
31	Central Region Highways and	52,956,600		
32	Aviation			
33	Northern Region Highways	68,333,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	and Aviation			
4	Southeast Region Highways	16,064,600		
5	and Aviation			
6	The amounts allocated for highways and aviation shall lapse into the general fund on August			
7	31, 2011.			
8	Whittier Access and Tunnel	4,371,300		
9	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
10	unobligated balance on June 30, 2010, of the Whittier Tunnel toll receipts collected by the			
11	Department of Transportation and Public Facilities under AS 19.05.040(11).			
12	International Airports	71,688,900		71,688,900
13	Anchorage Airport	7,777,800		
14	Administration			
15	Anchorage Airport	20,376,300		
16	Facilities			
17	Anchorage Airport Field and	12,352,400		
18	Equipment Maintenance			
19	Anchorage Airport	5,484,600		
20	Operations			
21	Anchorage Airport Safety	11,189,300		
22	Fairbanks Airport	1,827,400		
23	Administration			
24	Fairbanks Airport	3,262,800		
25	Facilities			
26	Fairbanks Airport Field and	3,696,500		
27	Equipment Maintenance			
28	Fairbanks Airport	1,269,400		
29	Operations			
30	Fairbanks Airport Safety	4,452,400		
31	Marine Highway System	144,459,000	142,772,800	1,686,200
32	Marine Vessel Operations	111,835,800		
33	Marine Vessel Fuel	12,914,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Marine Engineering	3,334,800		
4	Overhaul	1,647,800		
5	Reservations and Marketing	3,224,700		
6	Marine Shore Operations	7,498,500		
7	Vessel Operations	4,003,000		
8	Management			
9		*****	*****	
10		***** University of Alaska *****		
11		*****	*****	
12	It is the intent of the legislature that the University of Alaska's FY12 budget request for			
13	unrestricted general funds not exceed 129 percent of actual University Receipts for FY10. It is			
14	the intent of the legislature that future requests by the University of Alaska for unrestricted			
15	general funds move toward a long-term goal of 125 percent of actual University Receipts for			
16	the most recently closed fiscal year.			
17	Budget Reductions/Additions	40,002,600	33,108,600	6,894,000
18	Budget Reductions/Additions	40,002,600		
19	- Systemwide			
20	It is the intent of the legislature that the University provide a report to the legislature by			
21	February 1, 2011 that specifies the amount of money transferred from and to each allocation			
22	in reference to the 3% transfer of federal receipts, unrestricted general funds, and university			
23	receipts into the Budget Reductions/Additions - Systemwide appropriation.			
24	Statewide Programs and	64,489,500	51,897,200	12,592,300
25	Services			
26	Statewide Services	34,955,200		
27	Office of Information	18,808,600		
28	Technology			
29	Systemwide Education and	10,725,700		
30	Outreach			
31	University of Alaska	269,760,400	226,972,700	42,787,700
32	Anchorage			
33	Anchorage Campus	238,486,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kenai Peninsula College	11,339,100		
4	Kodiak College	4,168,700		
5	Matanuska-Susitna College	8,886,700		
6	Prince William Sound	6,879,900		
7	Community College			
8	Small Business Development		887,200	887,200
9	Center			
10	Small Business Development	887,200		
11	Center			
12	University of Alaska		365,806,300	242,027,100
13	Fairbanks			123,779,200
14	Fairbanks Campus	230,595,200		
15	Fairbanks Organized	135,211,100		
16	Research			
17	University of Alaska		53,483,200	39,623,800
18	Community Campuses			13,859,400
19	Bristol Bay Campus	3,519,300		
20	Chukchi Campus	1,986,100		
21	College of Rural and	13,199,000		
22	Community Development			
23	Interior-Aleutians Campus	4,989,100		
24	Kuskokwim Campus	5,998,900		
25	Northwest Campus	2,825,300		
26	Tanana Valley Campus	12,330,100		
27	Cooperative Extension	8,635,400		
28	Service			
29	University of Alaska		53,639,500	46,300,600
30	Southeast			7,338,900
31	Juneau Campus	41,634,500		
32	Ketchikan Campus	4,836,900		
33	Sitka Campus	7,168,100		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Alaska Court System *****		
	*****	*****	
Alaska Court System	91,248,400	88,839,300	2,409,100
Appellate Courts	6,603,600		
Trial Courts	74,913,000		
It is the intent of the legislature that the FY12 budget will appropriate all transcription funding to the agencies that order those transcripts from the Alaska Court System.			
Administration and Support	9,731,800		
Therapeutic Courts	1,999,600	1,978,600	21,000
It is the intent of the legislature that contracts to purchase services associated with therapeutic courts be based loosely on the amounts transferred from other agencies into this appropriation. Contractual agreements should be for amounts determined by the Court System to be in the best interest of operating therapeutic courts in an efficient and effective manner.			
Therapeutic Courts	1,999,600		
Commission on Judicial	376,900	376,900	
Conduct			
Commission on Judicial	376,900		
Conduct			
Judicial Council	1,073,000	1,073,000	
Judicial Council	1,073,000		
	*****	*****	
	***** Alaska Legislature *****		
	*****	*****	
Budget and Audit Committee	18,911,100	18,611,100	300,000
Legislative Audit	4,671,800		
Legislative Finance	8,341,200		
Committee Expenses	5,682,900		
Legislature State	215,200		
Facilities Rent			
Legislative Council	36,425,700	36,312,700	113,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Salaries and Allowances	6,584,900		
4	Administrative Services	12,305,300		
5	Session Expenses	9,503,800		
6	Council and Subcommittees	1,887,400		
7	Legal and Research Services	3,940,200		
8	Select Committee on Ethics	226,100		
9	Office of Victims Rights	915,900		
10	Ombudsman	1,062,100		
11	Legislative Operating Budget		11,800,100	11,800,100
12	Legislative Operating	11,800,100		
13	Budget			
14	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2011 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2010 and ending June 30, 2011. The appropriation items contain funding for legislation assumed to have passed during the second session of the twenty-sixth legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Items	Funds	Funds
HB 20 FISHERIES LOANS:ENERGY	88,600	88,600	
EFFICIENCY/AMOUNT appropriated to			
Department of Commerce, Community and			
Economic Development			
HB 36 INITIATIVES:	60,200	60,200	
CONTRIBUTIONS/ PROCEDURES			
appropriated to Department of			
Administration			
HB 52 POST-TRIAL JUROR	15,000	15,000	
COUNSELING appropriated to Alaska			
Court System			
HB 69 EARLY CHILDHOOD ED:	4,124,400	4,124,400	
PARENTS AS TEACHERS appropriated to			
Department of Education and Early			
Development			
HB 70 ALASKA GROWN	181,100	181,100	
AGRICULTURAL PRODUCTS appropriated			
to Department of Natural Resources			

		Appropriation	General	Other
		Items	Funds	Funds
1				
2				
3	HB 126 EXTEND/RESUME STATE	469,200	356,300	112,900
4	CUSTODY OF CHILDREN appropriated to			
5	Department of Health and Social Services			
6	HB 226 NAMING VETERANS' WAY IN	8,500	8,500	
7	MAT-SU appropriated to Department of			
8	Transportation & Public Facilities			
9	HB 314 WORKERS' COMPENSATION	75,000	75,000	
10	appropriated to Department of Labor and			
11	Workforce Development			
12	HB 315 PUBLIC ACCOUNTING	134,200	134,200	
13	appropriated to Department of Commerce,			
14	Community and Economic Development			
15	HB 363 AIDEA MEMBERSHIP	22,800		22,800
16	appropriated to Department of Commerce,			
17	Community and Economic Development			
18	HB 369 IN-STATE PIPELINE/	15,640,600	15,640,600	
19	MANAGER/TEAM appropriated to			
20	Department of Revenue			
21	HB 369 IN-STATE PIPELINE/	350,700	350,700	
22	MANAGER/TEAM appropriated to Office of			
23	the Governor			
24	HB 421 PUBLIC EMPLOYEE	1,323,800	1,323,800	
25	SALARIES appropriated to Alaska Court			
26	System			
27	HB 421 PUBLIC EMPLOYEE	741,800	741,800	
28	SALARIES appropriated to Alaska			
29	Legislature			
30	HB 421 PUBLIC EMPLOYEE	514,000	488,300	25,700
31	SALARIES appropriated to Department of			
32	Administration			
33	HB 421 PUBLIC EMPLOYEE	492,000	207,800	284,200

		Appropriation	General	Other
		Items	Funds	Funds
1				
2				
3	SALARIES appropriated to Department of			
4	Commerce, Community and Economic			
5	Development			
6	HB 421 PUBLIC EMPLOYEE	41,700	41,700	
7	SALARIES appropriated to Department of			
8	Corrections			
9	HB 421 PUBLIC EMPLOYEE	185,600	31,100	154,500
10	SALARIES appropriated to Department of			
11	Education and Early Development			
12	HB 421 PUBLIC EMPLOYEE	24,500	16,200	8,300
13	SALARIES appropriated to Department of			
14	Environmental Conservation			
15	HB 421 PUBLIC EMPLOYEE	131,100	103,000	28,100
16	SALARIES appropriated to Department of			
17	Fish and Game			
18	HB 421 PUBLIC EMPLOYEE	250,500	87,600	162,900
19	SALARIES appropriated to Department of			
20	Health and Social Services			
21	HB 421 PUBLIC EMPLOYEE	68,000	43,100	24,900
22	SALARIES appropriated to Department of			
23	Labor and Workforce Development			
24	HB 421 PUBLIC EMPLOYEE	742,600	513,200	229,400
25	SALARIES appropriated to Department of			
26	Law			
27	HB 421 PUBLIC EMPLOYEE	26,200	21,000	5,200
28	SALARIES appropriated to Department of			
29	Military and Veterans Affairs			
30	HB 421 PUBLIC EMPLOYEE	213,300	148,600	64,700
31	SALARIES appropriated to Department of			
32	Natural Resources			
33	HB 421 PUBLIC EMPLOYEE	32,600	32,600	

		Appropriation	General	Other
		Items	Funds	Funds
1				
2				
3	SALARIES appropriated to Department of			
4	Public Safety			
5	HB 421 PUBLIC EMPLOYEE	910,300	84,000	826,300
6	SALARIES appropriated to Department of			
7	Revenue			
8	HB 421 PUBLIC EMPLOYEE	120,700	42,300	78,400
9	SALARIES appropriated to Department of			
10	Transportation & Public Facilities			
11	HB 421 PUBLIC EMPLOYEE	308,600	296,100	12,500
12	SALARIES appropriated to Office of the			
13	Governor			
14	HB 424 G.O.	10,000	10,000	
15	BONDS:EDUC./LIBRARY/RESEARCH			
16	FACIL. appropriated to Department of			
17	Revenue			
18	HCR 22 ALASKA NORTHERN WATERS	150,000	150,000	
19	TASK FORCE appropriated to Alaska			
20	Legislature			
21	SB 4 COASTAL MANAGEMENT	118,700		118,700
22	PROGRAM appropriated to Department of			
23	Environmental Conservation			
24	SB 4 COASTAL MANAGEMENT	165,000	165,000	
25	PROGRAM appropriated to Department of			
26	Natural Resources			
27	SB 13 MEDICAL ASSISTANCE	2,920,400	912,800	2,007,600
28	ELIGIBILITY appropriated to Department			
29	of Health and Social Services			
30	SB 24 LOUIS MILLER BRIDGE	4,000	4,000	
31	appropriated to Department of			
32	Transportation & Public Facilities			
33	SB 25 RICHARD DEWEY DUVALL	1,200	1,200	

		Appropriation	General	Other
		Items	Funds	Funds
1	FERRY TERMINAL appropriated to			
2	Department of Transportation & Public			
3	Facilities			
4				
5	SB 32 MEDICAID:HOME/COMMUNITY	364,500	182,200	182,300
6	BASED SERVICES appropriated to			
7	Department of Health and Social Services			
8				
9	SB 139 INCENTIVES FOR CERTAIN	2,847,300	2,847,300	
10	MEDICAL PROVIDERS appropriated to			
11	Department of Health and Social Services			
12				
13	SB 171 PERM. FUND DIV. FOR	132,500	132,500	
14	DECEASED/CONTRIBUTION appropriated			
15	to Department of Revenue			
16				
17	SB 172 ALASKA HEALTH CARE	500,000	335,000	165,000
18	COMMISSION appropriated to Department			
19	of Health and Social Services			
20				
21	SB 174 SCHOLARSHIPS: AK	11,700,100	11,700,100	
22	SCHOLARS/GRANTS/EXCHANGE			
23	appropriated to Department of Education and			
24	Early Development			
25				
26	SB 174 SCHOLARSHIPS: AK	7,732,200	7,732,200	
27	SCHOLARS/GRANTS/EXCHANGE			
28	appropriated to University of Alaska			
29				
30	SB 199 MEDICAID COVERAGE FOR	1,082,900	370,000	712,900
31	DENTURES appropriated to Department of			
32	Health and Social Services			
33				
34	SB 213 FUNDING FOR SCHOOL	2,046,600	2,046,600	
35	MEALS appropriated to Department of			
36	Education and Early Development			
37				
38	SB 217 AHFC: VET. BONDS/BLDG	150,000		150,000
39	appropriated to Department of Revenue			
40				
41	SB 219 TRAUMATIC BRAIN	1,272,000	494,600	777,400

		Appropriation	General	Other
		Items	Funds	Funds
1				
2				
3	INJURY:PROGRAM/MEDICAID			
4	appropriated to Department of Health and			
5	Social Services			
6	SB 220 ENERGY EFFICIENCY/	666,800	390,300	276,500
7	ALTERNATIVE ENERGY appropriated to			
8	Department of Commerce, Community and			
9	Economic Development			
10	SB 220 ENERGY EFFICIENCY/	418,200	418,200	
11	ALTERNATIVE ENERGY appropriated to			
12	Department of Transportation & Public			
13	Facilities			
14	SB 221 LEGIS. TASK FORCE ON	92,000	92,000	
15	HIGHER ED/CAREERS appropriated to			
16	Alaska Legislature			
17	SB 221 LEGIS. TASK FORCE ON	750,000	750,000	
18	HIGHER ED/CAREERS appropriated to			
19	Department of Education and Early			
20	Development			
21	SB 222 SEX OFFENSES; OFFENDER	123,500	123,500	
22	REGIS.; SENTENCING appropriated to			
23	Department of Public Safety			
24	SB 224 POSTSECONDARY	3,000,000	3,000,000	
25	SCHOLARSHIPS appropriated to			
26	Department of Education and Early			
27	Development			
28	SB 246 INCREASING NUMBER OF	499,100	499,100	
29	SUPERIOR CT JUDGES appropriated to			
30	Alaska Court System			
31	SB 264 COMMERCIAL FISHING &	10,600	10,600	
32	AGRICULTURE BANK appropriated to			
33	Department of Commerce, Community and			

		Appropriation	General	Other
		Items	Funds	Funds
1	Economic Development			
2				
3	SB 269 ECON. STIMULUS BONDS:	80,000	80,000	
4	REALLOCATION/WAIVER appropriated to			
5	Department of Revenue			
6				
7	SB 279 MORTGAGE LENDING	131,000	131,000	
8	appropriated to Department of Commerce,			
9	Community and Economic Development			
10	SB 284 CAMPAIGN EXPENDITURES	131,200	131,200	
11	appropriated to Department of			
12	Administration			
13	SB 292 PAWNBROKERS appropriated to	38,000	38,000	
14	Department of Commerce, Community and			
15	Economic Development			
16	SB 305 SEPARATE OIL & GAS	330,000	330,000	
17	PRODUCTION TAX appropriated to			
18	Department of Revenue			
19	SB 312 VESSEL PASSENGER TAX	10,000	10,000	
20	appropriated to Department of Commerce,			
21	Community and Economic Development			
22	SJR 21 CONST. AM: INCREASE	1,500	1,500	
23	NUMBER OF LEGISLATORS appropriated			
24	to Office of the Governor			
25	*** Total New Legislation Funding ***	\$64,776,900	\$58,345,700	\$6,431,200
26	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

		Operating	New Legislation	Total
Department of Administration				
1002	Federal Receipts	3,050,600	0	3,050,600
1004	Unrestricted General Fund Receipts	74,061,300	618,100	74,679,400
1005	General Fund/Program Receipts	16,483,700	4,600	16,488,300
1007	Interagency Receipts	115,207,400	17,800	115,225,200
1017	Group Health and Life Benefits Fund	19,227,000	1,900	19,228,900
1023	FICA Administration Fund Account	146,400	100	146,500
1029	Public Employees Retirement Trust Fund	7,184,800	3,000	7,187,800
1033	Federal Surplus Property Revolving Fund	385,200	0	385,200
1034	Teachers Retirement Trust Fund	2,795,500	1,200	2,796,700
1042	Judicial Retirement System	118,500	0	118,500
1045	National Guard Retirement System	210,600	100	210,700
1061	Capital Improvement Project Receipts	2,022,900	800	2,023,700
1081	Information Services Fund	35,765,000	0	35,765,000
1108	Statutory Designated Program Receipts	775,700	0	775,700
1147	Public Building Fund	14,756,700	800	14,757,500
1162	Alaska Oil & Gas	5,555,200	57,000	5,612,200

			New	
	Funding Source	Operating	Legislation	Total
	Conservation Commission Receipts			
1171	PFD Appropriations in lieu of Dividends to Criminals	1,883,500	0	1,883,500
1212	Federal Stimulus: ARRA 2009	500,000	0	500,000
	*** Total Agency Funding ***	\$300,130,000	\$705,400	\$300,835,400
	Department of Commerce, Community and Economic Development			
1002	Federal Receipts	65,511,000	89,800	65,600,800
1003	General Fund Match	970,700	700	971,400
1004	Unrestricted General Fund Receipts	20,183,100	511,400	20,694,500
1005	General Fund/Program Receipts	14,988,200	179,800	15,168,000
1007	Interagency Receipts	15,372,900	388,600	15,761,500
1036	Commercial Fishing Loan Fund	3,912,100	91,200	4,003,300
1040	Real Estate Surety Fund	283,300	600	283,900
1061	Capital Improvement Project Receipts	6,979,800	25,100	7,004,900
1062	Power Project Fund	1,053,200	0	1,053,200
1070	Fisheries Enhancement Revolving Loan Fund	577,900	300	578,200
1074	Bulk Fuel Revolving Loan Fund	53,600	0	53,600
1101	Alaska Aerospace Development Corporation Revolving Fund	522,900	0	522,900
1102	Alaska Industrial Development & Export Authority Receipts	4,876,900	79,400	4,956,300
1107	Alaska Energy Authority Corporate Receipts	1,067,100	0	1,067,100

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1108 Statutory Designated Program	474,800	0	474,800
4	Receipts			
5	1141 Regulatory Commission of	8,361,700	33,500	8,395,200
6	Alaska Receipts			
7	1156 Receipt Supported Services	15,238,500	193,600	15,432,100
8	1164 Rural Development Initiative	54,100	0	54,100
9	Fund			
10	1170 Small Business Economic	52,100	0	52,100
11	Development Revolving Loan Fund			
12	1200 Vehicle Rental Tax Receipts	4,912,800	0	4,912,800
13	1209 Alaska Capstone Avionics	124,500	0	124,500
14	Revolving Loan Fund			
15	1212 Federal Stimulus: ARRA	197,700	0	197,700
16	2009			
17	1216 Boat Registration Fees	136,900	0	136,900
18	*** Total Agency Funding ***	\$165,905,800	\$1,594,000	\$167,499,800
19	Department of Corrections			
20	1002 Federal Receipts	3,027,200	0	3,027,200
21	1003 General Fund Match	128,400	0	128,400
22	1004 Unrestricted General Fund	216,015,500	41,700	216,057,200
23	Receipts			
24	1005 General Fund/Program	7,695,900	0	7,695,900
25	Receipts			
26	1007 Interagency Receipts	13,159,600	0	13,159,600
27	1054 State Training & Employment	150,000	0	150,000
28	Program			
29	1061 Capital Improvement Project	529,400	0	529,400
30	Receipts			
31	1108 Statutory Designated Program	300,000	0	300,000
32	Receipts			
33	1171 PFD Appropriations in lieu	10,037,000	0	10,037,000

			New	
	Funding Source	Operating	Legislation	Total
	of Dividends to Criminals			
	*** Total Agency Funding ***	\$251,043,000	\$41,700	\$251,084,700
	Department of Education and Early Development			
	1002 Federal Receipts	194,047,300	4,700	194,052,000
	1003 General Fund Match	965,500	0	965,500
	1004 Unrestricted General Fund	56,852,800	21,652,200	78,505,000
	Receipts			
	1005 General Fund/Program	1,180,900	0	1,180,900
	Receipts			
	1007 Interagency Receipts	9,196,800	0	9,196,800
	1014 Donated Commodity/Handling	358,600	0	358,600
	Fee Account			
	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
	Schools			
	1066 Public School Trust Fund	10,700,000	0	10,700,000
	1106 Alaska Commission on	12,405,800	149,800	12,555,600
	Postsecondary Education Receipts			
	1108 Statutory Designated Program	902,800	0	902,800
	Receipts			
	1145 Art in Public Places Fund	30,000	0	30,000
	1151 Technical Vocational	416,200	0	416,200
	Education Program Receipts			
	*** Total Agency Funding ***	\$307,847,700	\$21,806,700	\$329,654,400
	Department of Environmental Conservation			
	1002 Federal Receipts	22,521,300	6,100	22,527,400
	1003 General Fund Match	4,452,700	100	4,452,800
	1004 Unrestricted General Fund	14,290,000	12,200	14,302,200
	Receipts			
	1005 General Fund/Program	5,872,800	0	5,872,800
	Receipts			
	1007 Interagency Receipts	1,644,500	118,700	1,763,200

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1018 Exxon Valdez Oil Spill	96,900	0	96,900
4	Trust			
5	1052 Oil/Hazardous Release	14,492,200	3,900	14,496,100
6	Prevention & Response Fund			
7	1061 Capital Improvement Project	4,228,300	2,000	4,230,300
8	Receipts			
9	1075 Alaska Clean Water Fund	68,800	100	68,900
10	1093 Clean Air Protection Fund	4,356,800	100	4,356,900
11	1108 Statutory Designated Program	225,400	0	225,400
12	Receipts			
13	1166 Commercial Passenger Vessel	1,202,700	0	1,202,700
14	Environmental Compliance Fund			
15	1205 Berth Fees for the Ocean	4,044,700	0	4,044,700
16	Ranger Program			
17	*** Total Agency Funding ***	\$77,497,100	\$143,200	\$77,640,300
18	Department of Fish and Game			
19	1002 Federal Receipts	62,085,800	3,300	62,089,100
20	1003 General Fund Match	421,900	0	421,900
21	1004 Unrestricted General Fund	64,802,100	45,000	64,847,100
22	Receipts			
23	1005 General Fund/Program	2,625,200	0	2,625,200
24	Receipts			
25	1007 Interagency Receipts	15,074,500	5,700	15,080,200
26	1018 Exxon Valdez Oil Spill	4,149,200	16,000	4,165,200
27	Trust			
28	1024 Fish and Game Fund	24,305,500	700	24,306,200
29	1055 Inter-Agency/Oil & Hazardous	123,500	0	123,500
30	Waste			
31	1061 Capital Improvement Project	6,209,500	1,200	6,210,700
32	Receipts			
33	1108 Statutory Designated Program	7,496,700	1,200	7,497,900

			New	
	Funding Source	Operating	Legislation	Total
	Receipts			
1109	Test Fisheries Receipts	1,596,900	0	1,596,900
1199	Alaska Sport Fishing	500,000	0	500,000
	Enterprise Account			
1201	Commercial Fisheries Entry	3,904,900	58,000	3,962,900
	Commission Receipts			
1212	Federal Stimulus: ARRA	50,000	0	50,000
	2009			
***	Total Agency Funding ***	\$193,345,700	\$131,100	\$193,476,800
	Office of the Governor			
1002	Federal Receipts	189,900	1,500	191,400
1004	Unrestricted General Fund	26,626,600	648,300	27,274,900
	Receipts			
1005	General Fund/Program	4,900	0	4,900
	Receipts			
1061	Capital Improvement Project	754,100	11,000	765,100
	Receipts			
***	Total Agency Funding ***	\$27,575,500	\$660,800	\$28,236,300
	Department of Health and Social Services			
1002	Federal Receipts	1,035,893,300	4,009,900	1,039,903,200
1003	General Fund Match	432,755,900	4,704,700	437,460,600
1004	Unrestricted General Fund	340,763,100	196,700	340,959,800
	Receipts			
1005	General Fund/Program	24,487,200	682,600	25,169,800
	Receipts			
1007	Interagency Receipts	61,493,200	54,900	61,548,100
1013	Alcoholism and Drug Abuse	2,000	0	2,000
	Revolving Loan Fund			
1050	Permanent Fund Dividend	13,584,700	0	13,584,700
	Fund			
1061	Capital Improvement Project	5,736,300	42,400	5,778,700

			New	
	Funding Source	Operating	Legislation	Total
	Receipts			
1098	Children's Trust Earnings	399,300	0	399,300
1099	Children's Trust Principal	149,900	0	149,900
1108	Statutory Designated Program	20,462,000	13,800	20,475,800
	Receipts			
1168	Tobacco Use Education and Cessation Fund	9,935,500	1,800	9,937,300
1212	Federal Stimulus: ARRA 2009	118,886,600	0	118,886,600
	*** Total Agency Funding ***	\$2,064,549,000	\$9,706,800	\$2,074,255,800
	Department of Labor and Workforce Development			
1002	Federal Receipts	97,538,800	11,600	97,550,400
1003	General Fund Match	6,758,700	500	6,759,200
1004	Unrestricted General Fund	22,521,300	20,800	22,542,100
	Receipts			
1005	General Fund/Program	2,878,500	8,800	2,887,300
	Receipts			
1007	Interagency Receipts	25,791,700	13,300	25,805,000
1031	Second Injury Fund Reserve Account	3,985,200	500	3,985,700
1032	Fishermen's Fund	1,625,800	400	1,626,200
1049	Training and Building Fund	816,500	100	816,600
1054	State Training & Employment Program	8,549,500	400	8,549,900
1061	Capital Improvement Project	326,000	0	326,000
	Receipts			
1108	Statutory Designated Program	598,900	0	598,900
	Receipts			
1117	Vocational Rehabilitation	325,000	0	325,000
	Small Business Enterprise Fund			
1151	Technical Vocational	5,295,900	100	5,296,000

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	Education Program Receipts			
4	1157 Workers Safety and	8,933,700	85,600	9,019,300
5	Compensation Administration Account			
6	1172 Building Safety Account	1,987,100	900	1,988,000
7	1203 Workers Compensation	280,000	0	280,000
8	Benefits Guarantee Fund			
9	1212 Federal Stimulus: ARRA	5,342,000	0	5,342,000
10	2009			
11	*** Total Agency Funding ***	\$193,554,600	\$143,000	\$193,697,600
12	Department of Law			
13	1002 Federal Receipts	2,107,600	2,200	2,109,800
14	1003 General Fund Match	183,200	700	183,900
15	1004 Unrestricted General Fund	58,490,800	502,800	58,993,600
16	Receipts			
17	1005 General Fund/Program	667,200	1,600	668,800
18	Receipts			
19	1007 Interagency Receipts	21,531,900	216,500	21,748,400
20	1055 Inter-Agency/Oil & Hazardous	554,400	7,200	561,600
21	Waste			
22	1061 Capital Improvement Project	106,200	0	106,200
23	Receipts			
24	1105 Permanent Fund Gross	1,477,600	0	1,477,600
25	Receipts			
26	1108 Statutory Designated Program	646,700	3,500	650,200
27	Receipts			
28	1141 Regulatory Commission of	1,565,200	8,100	1,573,300
29	Alaska Receipts			
30	1168 Tobacco Use Education and	164,900	0	164,900
31	Cessation Fund			
32	*** Total Agency Funding ***	\$87,495,700	\$742,600	\$88,238,300
33	Department of Military and Veterans Affairs			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1002 Federal Receipts	24,025,300	2,600	24,027,900
4	1003 General Fund Match	4,717,800	2,600	4,720,400
5	1004 Unrestricted General Fund	7,385,700	18,400	7,404,100
6	Receipts			
7	1005 General Fund/Program	28,400	0	28,400
8	Receipts			
9	1007 Interagency Receipts	11,922,400	2,600	11,925,000
10	1061 Capital Improvement Project	1,230,700	0	1,230,700
11	Receipts			
12	1108 Statutory Designated Program	435,000	0	435,000
13	Receipts			
14	*** Total Agency Funding ***	\$49,745,300	\$26,200	\$49,771,500
15	Department of Natural Resources			
16	1002 Federal Receipts	16,778,000	4,700	16,782,700
17	1003 General Fund Match	2,211,800	4,100	2,215,900
18	1004 Unrestricted General Fund	67,145,600	472,900	67,618,500
19	Receipts			
20	1005 General Fund/Program	11,053,800	1,700	11,055,500
21	Receipts			
22	1007 Interagency Receipts	7,686,600	6,300	7,692,900
23	1018 Exxon Valdez Oil Spill	432,000	900	432,900
24	Trust			
25	1021 Agricultural Revolving Loan	2,486,000	0	2,486,000
26	Fund			
27	1055 Inter-Agency/Oil & Hazardous	72,700	200	72,900
28	Waste			
29	1061 Capital Improvement Project	5,442,500	3,900	5,446,400
30	Receipts			
31	1105 Permanent Fund Gross	5,265,000	31,600	5,296,600
32	Receipts			
33	1108 Statutory Designated Program	12,421,200	17,100	12,438,300

			New	
	Funding Source	Operating	Legislation	Total
	Receipts			
1153	State Land Disposal Income	7,343,700	16,000	7,359,700
	Fund			
1154	Shore Fisheries Development	365,000	0	365,000
	Lease Program			
1155	Timber Sale Receipts	851,100	0	851,100
1200	Vehicle Rental Tax Receipts	2,813,700	0	2,813,700
1216	Boat Registration Fees	200,000	0	200,000
***	Total Agency Funding ***	\$142,568,700	\$559,400	\$143,128,100
	Department of Public Safety			
1002	Federal Receipts	12,296,800	0	12,296,800
1003	General Fund Match	659,800	0	659,800
1004	Unrestricted General Fund	133,046,000	149,300	133,195,300
	Receipts			
1005	General Fund/Program	7,425,700	6,800	7,432,500
	Receipts			
1007	Interagency Receipts	8,552,800	0	8,552,800
1055	Inter-Agency/Oil & Hazardous	49,000	0	49,000
	Waste			
1061	Capital Improvement Project	9,339,600	0	9,339,600
	Receipts			
1108	Statutory Designated Program	253,900	0	253,900
	Receipts			
1171	PFD Appropriations in lieu	7,606,700	0	7,606,700
	of Dividends to Criminals			
***	Total Agency Funding ***	\$179,230,300	\$156,100	\$179,386,400
	Department of Revenue			
1002	Federal Receipts	38,156,600	211,600	38,368,200
1003	General Fund Match	6,515,200	1,800	6,517,000
1004	Unrestricted General Fund	20,234,000	16,121,700	36,355,700
	Receipts			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1005 General Fund/Program	860,100	68,500	928,600
4	Receipts			
5	1007 Interagency Receipts	5,649,300	36,900	5,686,200
6	1016 CSSD Federal Incentive	1,800,000	0	1,800,000
7	Payments			
8	1017 Group Health and Life	1,673,900	6,000	1,679,900
9	Benefits Fund			
10	1027 International Airports	32,400	300	32,700
11	Revenue Fund			
12	1029 Public Employees Retirement	26,016,000	19,500	26,035,500
13	Trust Fund			
14	1034 Teachers Retirement Trust	13,418,700	8,600	13,427,300
15	Fund			
16	1042 Judicial Retirement System	375,500	200	375,700
17	1045 National Guard Retirement	243,400	0	243,400
18	System			
19	1046 Education Loan Fund	54,900	100	55,000
20	1050 Permanent Fund Dividend	7,814,700	2,600	7,817,300
21	Fund			
22	1061 Capital Improvement Project	2,361,000	39,900	2,400,900
23	Receipts			
24	1066 Public School Trust Fund	105,500	700	106,200
25	1098 Children's Trust Earnings	15,200	0	15,200
26	1103 Alaska Housing Finance	30,458,400	547,900	31,006,300
27	Corporation Receipts			
28	1104 Alaska Municipal Bond Bank	829,600	81,800	911,400
29	Receipts			
30	1105 Permanent Fund Gross	86,462,700	105,300	86,568,000
31	Receipts			
32	1108 Statutory Designated Program	470,900	0	470,900
33	Receipts			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1133 CSSD Administrative Cost	1,283,300	0	1,283,300
4	Reimbursement			
5	1169 Power Cost Equalization	161,400	0	161,400
6	Endowment Fund			
7	1192 Mine Reclamation Trust Fund	24,000	0	24,000
8	1212 Federal Stimulus: ARRA	297,000	0	297,000
9	2009			
10	*** Total Agency Funding ***	\$245,313,700	\$17,253,400	\$262,567,100
11	Department of Transportation & Public Facilities			
12	1002 Federal Receipts	3,787,200	0	3,787,200
13	1004 Unrestricted General Fund	251,245,300	459,900	251,705,200
14	Receipts			
15	1005 General Fund/Program	8,528,500	400	8,528,900
16	Receipts			
17	1007 Interagency Receipts	4,065,100	2,500	4,067,600
18	1026 Highways Equipment Working	30,824,800	1,400	30,826,200
19	Capital Fund			
20	1027 International Airports	72,660,600	14,600	72,675,200
21	Revenue Fund			
22	1061 Capital Improvement Project	136,846,400	59,900	136,906,300
23	Receipts			
24	1076 Alaska Marine Highway	53,721,600	13,900	53,735,500
25	System Fund			
26	1108 Statutory Designated Program	483,600	0	483,600
27	Receipts			
28	1156 Receipt Supported Services	1,100	0	1,100
29	1200 Vehicle Rental Tax Receipts	318,400	0	318,400
30	1207 Regional Cruise Ship Impact	500,000	0	500,000
31	Fund			
32	1214 Whittier Tunnel Tolls	1,750,200	0	1,750,200
33	1215 Unified Carrier Registration	250,000	0	250,000

			New	
	Funding Source	Operating	Legislation	Total
	Receipts			
	*** Total Agency Funding ***	\$564,982,800	\$552,600	\$565,535,400
	University of Alaska			
	1002 Federal Receipts	132,798,700	0	132,798,700
	1003 General Fund Match	4,777,300	0	4,777,300
	1004 Unrestricted General Fund	330,518,300	7,732,200	338,250,500
	Receipts			
	1007 Interagency Receipts	15,301,100	0	15,301,100
	1048 University of Alaska	300,319,700	0	300,319,700
	Restricted Receipts			
	1061 Capital Improvement Project	7,630,700	0	7,630,700
	Receipts			
	1151 Technical Vocational	5,201,900	0	5,201,900
	Education Program Receipts			
	1174 University of Alaska	51,521,000	0	51,521,000
	Intra-Agency Transfers			
	*** Total Agency Funding ***	\$848,068,700	\$7,732,200	\$855,800,900
	Alaska Court System			
	1002 Federal Receipts	1,466,000	0	1,466,000
	1004 Unrestricted General Fund	92,267,800	1,837,900	94,105,700
	Receipts			
	1007 Interagency Receipts	669,500	0	669,500
	1108 Statutory Designated Program	85,000	0	85,000
	Receipts			
	1133 CSSD Administrative Cost	209,600	0	209,600
	Reimbursement			
	*** Total Agency Funding ***	\$94,697,900	\$1,837,900	\$96,535,800
	Alaska Legislature			
	1004 Unrestricted General Fund	65,939,000	983,800	66,922,800
	Receipts			
	1005 General Fund/Program	78,100	0	78,100

1			New	
2	Funding Source	Operating	Legislation	Total
3	Receipts			
4	1007 Interagency Receipts	413,000	0	413,000
5	1171 PFD Appropriations in lieu	706,800	0	706,800
6	of Dividends to Criminals			
7	*** Total Agency Funding ***	\$67,136,900	\$983,800	\$68,120,700
8	* * * * * Total Budget * * * * *	\$5,860,688,400	\$64,776,900	\$5,925,465,300
9	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.

		New		
Funding Source		Operating	Legislation	Total
Unrestricted General Funds				
1003	General Fund Match	465,518,900	4,715,200	470,234,100
1004	Unrestricted General Fund	1,862,388,300	52,025,300	1,914,413,600
	Receipts			
1104	Alaska Municipal Bond Bank	829,600	81,800	911,400
	Receipts			
Total Unrestricted General Funds		\$2,328,736,800	\$56,822,300	\$2,385,559,100
Designated General Funds				
1005	General Fund/Program	104,859,100	954,800	105,813,900
	Receipts			
1021	Agricultural Revolving Loan	2,486,000		2,486,000
	Fund			
1031	Second Injury Fund Reserve	3,985,200	500	3,985,700
	Account			
1032	Fishermen's Fund	1,625,800	400	1,626,200
1036	Commercial Fishing Loan	3,912,100	91,200	4,003,300
	Fund			
1048	University of Alaska	300,319,700		300,319,700
	Restricted Receipts			
1049	Training and Building Fund	816,500	100	816,600
1050	Permanent Fund Dividend	21,399,400	2,600	21,402,000
	Fund			
1052	Oil/Hazardous Release	14,492,200	3,900	14,496,100
	Prevention & Response Fund			
1054	State Training & Employment	8,699,500	400	8,699,900
	Program			
1062	Power Project Fund	1,053,200		1,053,200

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1066 Public School Trust Fund	10,805,500	700	10,806,200
4	1070 Fisheries Enhancement	577,900	300	578,200
5	Revolving Loan Fund			
6	1074 Bulk Fuel Revolving Loan	53,600		53,600
7	Fund			
8	1076 Alaska Marine Highway	53,721,600	13,900	53,735,500
9	System Fund			
10	1098 Children's Trust Earnings	414,500		414,500
11	1099 Children's Trust Principal	149,900		149,900
12	1109 Test Fisheries Receipts	1,596,900		1,596,900
13	1141 Regulatory Commission of	9,926,900	41,600	9,968,500
14	Alaska Receipts			
15	1151 Technical Vocational	10,914,000	100	10,914,100
16	Education Program Receipts			
17	1153 State Land Disposal Income	7,343,700	16,000	7,359,700
18	Fund			
19	1154 Shore Fisheries Development	365,000		365,000
20	Lease Program			
21	1155 Timber Sale Receipts	851,100		851,100
22	1156 Receipt Supported Services	15,239,600	193,600	15,433,200
23	1157 Workers Safety and	8,933,700	85,600	9,019,300
24	Compensation Administration Account			
25	1162 Alaska Oil & Gas	5,555,200	57,000	5,612,200
26	Conservation Commission Receipts			
27	1164 Rural Development Initiative	54,100		54,100
28	Fund			
29	1166 Commercial Passenger Vessel	1,202,700		1,202,700
30	Environmental Compliance Fund			
31	1168 Tobacco Use Education and	10,100,400	1,800	10,102,200
32	Cessation Fund			
33	1169 Power Cost Equalization	161,400		161,400

			New	
	Funding Source	Operating	Legislation	Total
1	Endowment Fund			
2	1170 Small Business Economic	52,100		52,100
3	Development Revolving Loan Fund			
4	1171 PFD Appropriations in lieu	20,234,000		20,234,000
5	of Dividends to Criminals			
6	1172 Building Safety Account	1,987,100	900	1,988,000
7	1200 Vehicle Rental Tax Receipts	8,044,900		8,044,900
8	1201 Commercial Fisheries Entry	3,904,900	58,000	3,962,900
9	Commission Receipts			
10	1203 Workers Compensation	280,000		280,000
11	Benefits Guarantee Fund			
12	1205 Berth Fees for the Ocean	4,044,700		4,044,700
13	Ranger Program			
14	1209 Alaska Capstone Avionics	124,500		124,500
15	Revolving Loan Fund			
16	***Total Designated General Funds***	\$640,288,600	\$1,523,400	\$641,812,000
17	Other Non-Duplicated Funds			
18	1017 Group Health and Life	20,900,900	7,900	20,908,800
19	Benefits Fund			
20	1018 Exxon Valdez Oil Spill	4,678,100	16,900	4,695,000
21	Trust			
22	1023 FICA Administration Fund	146,400	100	146,500
23	Account			
24	1024 Fish and Game Fund	24,305,500	700	24,306,200
25	1027 International Airports	72,693,000	14,900	72,707,900
26	Revenue Fund			
27	1029 Public Employees Retirement	33,200,800	22,500	33,223,300
28	Trust Fund			
29	1034 Teachers Retirement Trust	16,214,200	9,800	16,224,000
30	Fund			
31	1040 Real Estate Surety Fund	283,300	600	283,900

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1042 Judicial Retirement System	494,000	200	494,200
4	1045 National Guard Retirement	454,000	100	454,100
5	System			
6	1046 Education Loan Fund	54,900	100	55,000
7	1093 Clean Air Protection Fund	4,356,800	100	4,356,900
8	1101 Alaska Aerospace Development	522,900		522,900
9	Corporation Revolving Fund			
10	1102 Alaska Industrial	4,876,900	79,400	4,956,300
11	Development & Export Authority			
12	Receipts			
13	1103 Alaska Housing Finance	30,458,400	547,900	31,006,300
14	Corporation Receipts			
15	1105 Permanent Fund Gross	93,205,300	136,900	93,342,200
16	Receipts			
17	1106 Alaska Commission on	12,405,800	149,800	12,555,600
18	Postsecondary Education Receipts			
19	1107 Alaska Energy Authority	1,067,100		1,067,100
20	Corporate Receipts			
21	1108 Statutory Designated Program	46,032,600	35,600	46,068,200
22	Receipts			
23	1117 Vocational Rehabilitation	325,000		325,000
24	Small Business Enterprise Fund			
25	1192 Mine Reclamation Trust Fund	24,000		24,000
26	1199 Alaska Sport Fishing	500,000		500,000
27	Enterprise Account			
28	1207 Regional Cruise Ship Impact	500,000		500,000
29	Fund			
30	1214 Whittier Tunnel Tolls	1,750,200		1,750,200
31	1215 Unified Carrier Registration	250,000		250,000
32	Receipts			
33	1216 Boat Registration Fees	336,900		336,900

			New	
	Funding Source	Operating	Legislation	Total
3	***Total Other Non-Duplicated Funds***	\$370,037,000	\$1,023,500	\$371,060,500
4	Federal Funds			
5	1002 Federal Receipts	1,715,281,400	4,348,000	1,719,629,400
6	1013 Alcoholism and Drug Abuse	2,000		2,000
7	Revolving Loan Fund			
8	1014 Donated Commodity/Handling	358,600		358,600
9	Fee Account			
10	1016 CSSD Federal Incentive	1,800,000		1,800,000
11	Payments			
12	1033 Federal Surplus Property	385,200		385,200
13	Revolving Fund			
14	1043 Federal Impact Aid for K-12	20,791,000		20,791,000
15	Schools			
16	1075 Alaska Clean Water Fund	68,800	100	68,900
17	1133 CSSD Administrative Cost	1,492,900		1,492,900
18	Reimbursement			
19	1212 Federal Stimulus: ARRA	125,273,300		125,273,300
20	2009			
21	***Total Federal Funds***	\$1,865,453,200	\$4,348,100	\$1,869,801,300
22	Duplicated Funds			
23	1007 Interagency Receipts	332,732,300	863,800	333,596,100
24	1026 Highways Equipment Working	30,824,800	1,400	30,826,200
25	Capital Fund			
26	1055 Inter-Agency/Oil & Hazardous	799,600	7,400	807,000
27	Waste			
28	1061 Capital Improvement Project	189,743,400	186,200	189,929,600
29	Receipts			
30	1081 Information Services Fund	35,765,000		35,765,000
31	1145 Art in Public Places Fund	30,000		30,000
32	1147 Public Building Fund	14,756,700	800	14,757,500
33	1174 University of Alaska	51,521,000		51,521,000

1			New	
2	Funding Source	Operating	Legislation	Total
3	Intra-Agency Transfers			
4	***Total Duplicated Funds***	\$656,172,800	\$1,059,600	\$657,232,400
5	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 5. FINDINGS.** The legislature finds that the state will realize savings in the amount
2 of \$114,081,600 during the fiscal year ending June 30, 2011, through the federal medical
3 assistance percentage provisions of P.L. 111-5 (American Recovery and Reinvestment Act of
4 2009) that will be used to offset appropriations from the general fund made in this Act.

5 * **Sec. 6. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.**
6 The appropriation to each department under this Act for the fiscal year ending June 30, 2011,
7 is reduced to reverse negative account balances for the department in the state accounting
8 system in amounts of \$1,000 or less for each prior fiscal year in which a negative account
9 balance of \$1,000 or less exists. It is the intent of the legislature that the office of
10 management and budget report to the legislature the amounts appropriated under this section.

11 * **Sec. 7. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
12 appropriated by this Act are the full amounts that will be appropriated for those purposes for
13 the fiscal year ending June 30, 2011.

14 * **Sec. 8. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
15 includes the amount necessary to pay the costs of personal services because of reclassification
16 of job classes during the fiscal year ending June 30, 2011.

17 * **Sec. 9. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
18 agencies restrict transfers to and from the personal services line. It is the intent of the
19 legislature that the office of management and budget submit a report to the legislature on
20 January 15, 2011, that describes and justifies all transfers to and from the personal services
21 line by executive branch agencies during the first half of the fiscal year ending June 30, 2011.
22 It is the intent of the legislature that the office of management and budget submit a report to
23 the legislature on October 1, 2011, that describes and justifies all transfers to and from the
24 personal services line by executive branch agencies during the second half of the fiscal year
25 ending June 30, 2011. The report submitted on October 1, 2011, should include transfers that
26 occur as a result of the reappropriation of operating appropriations for the fiscal year ending
27 June 30, 2011.

28 * **Sec. 10. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
29 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
30 2011, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
31 Alaska Aerospace Corporation for operations during the fiscal year ending June 30, 2011.

1 *** Sec. 11. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
2 the Alaska Housing Finance Corporation anticipates that \$42,549,257 of the adjusted net
3 income from the second preceding fiscal year will be available during the fiscal year ending
4 June 30, 2011, for appropriation.

5 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
6 June 30, 2011, will be retained by the Alaska Housing Finance Corporation for the following
7 purposes in the following estimated amounts:

8 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
9 dormitory construction, authorized under ch. 26, SLA 1996;

10 (2) \$2,592,558 for debt service on the bonds described under ch. 1, SSSLA
11 2002;

12 (3) \$2,548,195 for debt service on the bonds authorized under sec. 4, ch. 120,
13 SLA 2004.

14 (c) After deductions for the items set out in (b) of this section, \$36,408,504 of the
15 remainder of the amount set out in (a) of this section is available for appropriation.

16 (d) After deductions for the items set out in (b) of this section and deductions for
17 appropriations for operating and capital purposes are made, any remaining balance of the
18 amount set out in (a) of this section for the fiscal year ending June 30, 2011, is appropriated to
19 the Alaska capital income fund (AS 37.05.565).

20 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
21 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
22 Corporation during the fiscal year ending June 30, 2011, and all income earned on assets of
23 the corporation during that period are appropriated to the Alaska Housing Finance
24 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
25 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
26 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710) in
27 accordance with procedures adopted by the board of directors.

28 (f) The sum of \$36,000,000 is appropriated from federal receipts to the Alaska
29 Housing Finance Corporation for housing assistance payments under the Section 8 program
30 for the fiscal year ending June 30, 2011.

31 *** Sec. 12. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized

1 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
2 2011, estimated to be \$637,000,000, is appropriated from the earnings reserve account
3 (AS 37.13.145) to the dividend fund (AS 43.23.045) for the payment of permanent fund
4 dividends and for administrative and associated costs for the fiscal year ending June 30, 2011.

5 (b) After money is transferred to the dividend fund under (a) of this section, the
6 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
7 the Alaska permanent fund during the fiscal year ending June 30, 2011, estimated to be
8 \$886,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
9 principal of the Alaska permanent fund.

10 (c) The amount required to be deposited in the Alaska permanent fund under
11 AS 37.13.010(a)(1) and (2) during the fiscal year ending June 30, 2011, is appropriated to the
12 principal of the Alaska permanent fund in satisfaction of that requirement.

13 * **Sec. 13. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
14 The sum of \$23,423,000 has been declared available by the Alaska Industrial Development
15 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
16 for the fiscal year ending June 30, 2011, from the unrestricted balance in the Alaska Industrial
17 Development and Export Authority revolving fund (AS 44.88.060).

18 (b) After deductions for appropriations made for operating and capital purposes, any
19 remaining balance of the amount set out in (a) of this section for the fiscal year ending
20 June 30, 2011, is appropriated to the Alaska capital income fund (AS 37.05.565).

21 * **Sec. 14. DEPARTMENT OF ADMINISTRATION.** The amount necessary to fund the
22 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
23 appropriated from that account to the Department of Administration for those uses during the
24 fiscal year ending June 30, 2011.

25 * **Sec. 15. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
26 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money
27 apportioned to the state as national forest income that the Department of Commerce,
28 Community, and Economic Development determines would lapse into the unrestricted portion
29 of the general fund June 30, 2011, under AS 41.15.180(j) is appropriated as follows:

30 (1) up to \$170,000 is appropriated to the Department of Transportation and
31 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for

1 the fiscal year ending June 30, 2011;

2 (2) the balance remaining after the appropriation made by (1) of this
3 subsection is appropriated to home rule cities, first class cities, second class cities, a
4 municipality organized under federal law, or regional educational attendance areas entitled to
5 payment from the national forest income for the fiscal year ending June 30, 2011, to be
6 allocated among the recipients of national forest income according to their pro rata share of
7 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,
8 2011.

9 (b) If the amount necessary to make national forest receipts payments under
10 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
11 amount necessary to make national forest receipt payments is appropriated from federal
12 receipts received for that purpose to the Department of Commerce, Community, and
13 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
14 year ending June 30, 2011.

15 (c) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
16 43.76.028 in calendar year 2009 and deposited in the general fund under AS 43.76.025(c) is
17 appropriated from the general fund to the Department of Commerce, Community, and
18 Economic Development for payment in the fiscal year ending June 30, 2011, to qualified
19 regional associations operating within a region designated under AS 16.10.375.

20 (d) An amount equal to the seafood development tax collected under AS 43.76.350 -
21 43.76.399 in calendar year 2009 and deposited in the general fund under AS 43.76.380(d) is
22 appropriated from the general fund to the Department of Commerce, Community, and
23 Economic Development for payment in the fiscal year ending June 30, 2011, to qualified
24 regional seafood development associations.

25 (e) The sum of \$23,673,600 is appropriated from the power cost equalization
26 endowment fund (AS 42.45.070) to the Department of Commerce, Community, and
27 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
28 fiscal year ending June 30, 2011.

29 (f) If the amount appropriated in (e) of this section is not sufficient to pay power cost
30 equalization program costs without proration, the amount necessary to pay power cost
31 equalization program costs without proration, estimated to be \$12,626,400, is appropriated

1 from the general fund to the Department of Commerce, Community, and Economic
2 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year
3 ending June 30, 2011.

4 (g) If the amount necessary to make payment in lieu of taxes payments under 3 AAC
5 152 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount
6 necessary to make payment in lieu of taxes payments is appropriated from federal receipts
7 received for that purpose to the Department of Commerce, Community, and Economic
8 Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending
9 June 30, 2011.

10 (h) The sum of \$800,000 is appropriated from the general fund to the Department of
11 Commerce, Community, and Economic Development for payment as a grant under
12 AS 37.05.316 to the Bering Sea Fishermen's Association for the operation of the Arctic-
13 Yukon-Kuskokwim Sustainable Salmon Initiative for the fiscal year ending June 30, 2011.

14 (i) The sum of \$5,000,000 is appropriated from the general fund to the Department of
15 Commerce, Community, and Economic Development for payment as a grant under
16 AS 37.05.316 to the Alaska Travel Industry Association for the purpose of promoting tourism
17 in Alaska for the fiscal year ending June 30, 2011. This grant is not subject to AS 44.33.125
18 and may not be used to meet the matching requirement of AS 44.33.125. It is the intent of the
19 legislature that future appropriations for promoting tourism be subject to AS 44.33.125. It is
20 also the intent of the legislature that the Alaska Travel Industry Association submit a report to
21 the legislature by January 31, 2011, detailing the grant's effect on tourism.

22 * **Sec. 16.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
23 \$1,200,000 is appropriated from the general fund to the Department of Health and Social
24 Services, office of children's services, for the purpose of paying judgments and settlements
25 against the state for the fiscal year ending June 30, 2011.

26 (b) If the amount of federal receipts from P.L. 111-5 (American Recovery and
27 Reinvestment Act of 2009) appropriated in sec. 1 of this Act for state Medicaid programs for
28 the fiscal year ending June 30, 2011, is not available to the state in the amount appropriated,
29 the appropriation of federal receipts is reduced by the unavailable amount, and the difference
30 between the amount of federal receipts appropriated and the amount received is appropriated
31 from the general fund to the Department of Health and Social Services for Medicaid programs

1 for the fiscal year ending June 30, 2011.

2 (c) The amount of federal receipts received during the fiscal year ending June 30,
3 2011, as reimbursement for school-based Medicaid claims, estimated to be \$5,543,800, is
4 appropriated for the fiscal year ending June 30, 2011, as follows:

5 (1) the sum of \$215,000 is appropriated to the Department of Health and
6 Social Services, Medicaid school-based claims allocation, for operating expenses;

7 (2) after deducting the amount appropriated in (1) of this subsection, 50
8 percent of the remainder is appropriated to the Department of Health and Social Services,
9 Medicaid school-based claims allocation, for distribution to school districts participating in
10 the Medicaid school-based claims program;

11 (3) after deducting the amount appropriated in (1) and (2) of this subsection,
12 the remainder is appropriated to the Department of Education and Early Development, K-12
13 support, foundation program allocation, for distribution to school districts through the
14 foundation formula.

15 * **Sec. 17. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the
16 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
17 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount
18 necessary to pay those benefit payments is appropriated for that purpose from that fund to the
19 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal
20 year ending June 30, 2011.

21 (b) If the amount necessary to pay benefit payments from the second injury fund
22 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
23 additional amount necessary to make those benefit payments is appropriated for that purpose
24 from that fund to the Department of Labor and Workforce Development, second injury fund
25 allocation, for the fiscal year ending June 30, 2011.

26 (c) If the amount necessary to pay benefit payments from the workers' compensation
27 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in
28 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is
29 appropriated for that purpose from that fund to the Department of Labor and Workforce
30 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year
31 ending June 30, 2011.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.89.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2011, exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the fiscal year ending June 30, 2011.

*** Sec. 18. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** Five percent of the market value of the average ending balances in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2008, June 30, 2009, and June 30, 2010, estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2011.

*** Sec. 19. DEPARTMENT OF NATURAL RESOURCES.** (a) Federal receipts received for fire suppression during the fiscal year ending June 30, 2011, estimated to be \$2,000,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2011.

(b) The sum of \$1,000,000 is appropriated from federal receipts to the Department of Natural Resources, state public domain and public access, RS 2477/Navigability Assertions and Litigation Support allocation, for state participation in the United States Department of the Interior Bureau of Land Management navigable water identification project, for the fiscal years ending June 30, 2011, and June 30, 2012.

(c) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2011, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources.

(d) The interest earned during the fiscal year ending June 30, 2011, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$250,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2011, through June 30, 2014.

*** Sec. 20. DEPARTMENT OF PUBLIC SAFETY.** (a) The sum of \$1,393,200 is

1 appropriated from the general fund to the Department of Public Safety, division of Alaska
2 state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal
3 year ending June 30, 2011.

4 (b) If the amount of federal receipts received by the Department of Public Safety from
5 the justice assistance grant program during the fiscal year ending June 30, 2011, for drug and
6 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is
7 reduced by the amount by which the federal receipts exceed \$1,289,100.

8 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of
9 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction
10 efforts for the fiscal year ending June 30, 2011.

11 (d) If federal receipts are received by the Department of Public Safety for the rural
12 alcohol interdiction program during the fiscal year ending June 30, 2011, the appropriation in
13 (c) of this section is reduced by the amount of the federal receipts.

14 * **Sec. 21.** DEPARTMENT OF REVENUE. (a) If the amount of the federal incentive
15 payments (AS 25.27.125) received by the child support services agency for the fiscal year
16 ending June 30, 2011, that may be used by the state to match federal receipts for child support
17 enforcement is less than \$1,800,000, an amount equal to 66 percent of the difference between
18 the incentive payments used to match federal receipts and \$1,800,000 is appropriated from the
19 general fund to the Department of Revenue, child support services agency, for child support
20 enforcement for the fiscal year ending June 30, 2011.

21 (b) Program receipts collected as cost recovery for paternity testing administered by
22 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
23 collected under AS 25.20.050(f), estimated to be \$46,000, are appropriated to the Department
24 of Revenue, child support services agency, for the fiscal year ending June 30, 2011.

25 * **Sec. 22.** OFFICE OF THE GOVERNOR. (a) If the 2011 fiscal year-to-date average price
26 of Alaska North Slope crude oil exceeds \$50 a barrel on August 1, 2010, the amount of
27 money corresponding to the 2011 fiscal year-to-date average price, rounded to the nearest
28 dollar, as set out in the table in (c) of this section, estimated to be \$13,500,000, is appropriated
29 from the general fund to the Office of the Governor for distribution to state agencies to offset
30 increased fuel and utility costs for the fiscal year ending June 30, 2011.

31 (b) If the 2011 fiscal year-to-date average price of Alaska North Slope crude oil

exceeds \$50 a barrel on December 1, 2010, the amount of money corresponding to the 2011 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$13,500,000, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2011.

(c) The following table shall be used in determining the amount of the appropriations in (a) and (b) of this section:

2011 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$90 or more	\$20,000,000
89	19,500,000
88	19,000,000
87	18,500,000
86	18,000,000
85	17,500,000
84	17,000,000
83	16,500,000
82	16,000,000
81	15,500,000
80	15,000,000
79	14,500,000
78	14,000,000
77	13,500,000
76	13,000,000
75	12,500,000
74	12,000,000
73	11,500,000
72	11,000,000

1	71	10,500,000
2	70	10,000,000
3	69	9,500,000
4	68	9,000,000
5	67	8,500,000
6	66	8,000,000
7	65	7,500,000
8	64	7,000,000
9	63	6,500,000
10	62	6,000,000
11	61	5,500,000
12	60	5,000,000
13	59	4,500,000
14	58	4,000,000
15	57	3,500,000
16	56	3,000,000
17	55	2,500,000
18	54	2,000,000
19	53	1,500,000
20	52	1,000,000
21	51	500,000
22	50	0

23 (d) The governor shall allocate amounts appropriated in (a) and (b) of this section as
24 follows:

25 (1) to the Department of Transportation and Public Facilities, 65 percent of the
26 total plus or minus 10 percent;

27 (2) to the University of Alaska, eight percent of the total plus or minus three
28 percent;

29 (3) to the Department of Health and Social Services and the Department of
30 Corrections, not more than five percent each of the total amount appropriated;

31 (4) to any other state agency, not more than four percent of the total amount

1 appropriated;

2 (5) the aggregate amount allocated may not exceed 100 percent of the
3 appropriation.

4 (e) The sum of \$3,000,000 is appropriated from the general fund to the Office of the
5 Governor for planning, development, and execution of prevention and intervention strategies
6 to reduce the occurrence of domestic violence and sexual assault in the state for the fiscal year
7 ending June 30, 2011. It is the intent of the legislature that this appropriation be used to
8 support planning, victimization studies, initiative evaluation activities, targeted wellness
9 programs, multi-disciplinary rural community pilot projects, batterer intervention programs,
10 evaluation of evidence-based best practices, children's advocacy activities, health and
11 personal safety coordination, public education and marketing, pro bono legal referrals, trauma
12 training for behavioral health providers, and similar activities.

13 * **Sec. 23. UNIVERSITY OF ALASKA.** The amount of the fees collected under
14 AS 28.10.421(d) during the fiscal year ending June 30, 2010, for the issuance of special
15 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is
16 appropriated from the general fund to the University of Alaska for support of alumni
17 programs at the campuses of the university for the fiscal year ending June 30, 2011.

18 * **Sec. 24. BOND CLAIMS.** The amount received in settlement of a claim against a bond
19 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
20 of a well, estimated to be \$50,000, is appropriated to the agency secured by the bond for the
21 fiscal year ending June 30, 2011, for the purpose of reclaiming the state, federal, or private
22 land affected by a use covered by the bond.

23 * **Sec. 25. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
24 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
25 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
26 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
27 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and
28 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received
29 during the fiscal year ending June 30, 2011, and that exceed the amounts appropriated by this
30 Act, are appropriated conditioned on compliance with the program review provisions of
31 AS 37.07.080(h).

1 (b) If federal or other program receipts as defined in AS 37.05.146 and in
2 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2011, exceed the
3 amounts appropriated by this Act, the appropriations from state funds for the affected
4 program shall be reduced by the excess if the reductions are consistent with applicable federal
5 statutes.

6 (c) If federal or other program receipts as defined in AS 37.05.146 and in
7 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2011, fall short of the
8 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
9 shortfall in receipts.

10 * **Sec. 26. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
11 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
12 appropriated as follows:

13 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
14 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
15 AS 37.05.530(g)(1) and (2); and

16 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
17 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
18 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
19 AS 37.05.530(g)(3).

20 (b) The following amounts are appropriated to the oil and hazardous substance release
21 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
22 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

23 (1) the balance of the oil and hazardous substance release prevention
24 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2010, estimated to be
25 \$3,209,500, not otherwise appropriated by this Act;

26 (2) the amount collected for the fiscal year ending June 30, 2010, estimated to
27 be \$8,400,000 from the surcharge levied under AS 43.55.300.

28 (c) The following amounts are appropriated to the oil and hazardous substance release
29 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
30 and response fund (AS 46.08.010) from the following sources:

31 (1) the balance of the oil and hazardous substance release response mitigation

1 account (AS 46.08.025(b)) in the general fund on July 1, 2010, estimated to be \$30,000, not
2 otherwise appropriated by this Act;

3 (2) the amount collected for the fiscal year ending June 30, 2010, from the
4 surcharge levied under AS 43.55.201, estimated to be \$2,100,000.

5 (d) The portions of the fees listed in this subsection that are collected during the fiscal
6 year ending June 30, 2011, estimated to be \$35,000, are appropriated to the Alaska children's
7 trust (AS 37.14.200):

8 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
9 issuance of birth certificates;

10 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
11 issuance of heirloom marriage certificates;

12 (3) fees collected under AS 28.10.421(d) for the issuance of special request
13 Alaska children's trust license plates, less the cost of issuing the license plates.

14 (e) The loan origination fees collected by the Alaska Commission on Postsecondary
15 Education for the fiscal year ending June 30, 2011, are appropriated to the origination fee
16 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska
17 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

18 (f) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
19 on June 30, 2010, and money deposited in that account during the fiscal year ending June 30,
20 2011, estimated to be \$50,000, is appropriated to the mine reclamation trust fund operating
21 account (AS 37.14.800(a)) for the fiscal year ending June 30, 2011.

22 (g) The sum of \$15,660,000 is appropriated to the Alaska clean water fund
23 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

24 Alaska clean water fund revenue bond receipts	\$ 2,700,000
25 Federal receipts	12,960,000

26 (h) The sum of \$13,092,200 is appropriated to the Alaska drinking water fund
27 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

28 Alaska drinking water fund revenue bond receipts	\$ 2,963,000
29 Federal receipts	10,129,200

30 (i) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
31 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year

1 ending June 30, 2010, estimated to be \$819,800, is appropriated to the Alaska municipal bond
2 bank authority reserve fund (AS 44.85.270).

3 (j) An amount equal to the bulk fuel revolving loan fund fees established under
4 AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2009, through June 30,
5 2010, estimated to be \$45,000, is appropriated from the general fund to the bulk fuel
6 revolving loan fund (AS 42.45.250(a)).

7 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise
8 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
9 game revenue bond redemption fund (AS 37.15.770).

10 (l) An amount equal to the federal receipts deposited in the Alaska sport fishing
11 enterprise account (AS 16.05.130(e)), not to exceed \$1,644,800, as reimbursement for the
12 federally allowable portion of the principal balance payment on the sport fishing revenue
13 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account
14 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

15 (m) If the Alaska Municipal Bond Bank Authority must draw on the Alaska
16 municipal bond bank authority reserve fund (AS 44.85.270), 2005 general bond resolution
17 reserve, because of a default by a borrower, an amount equal to the amount drawn from the
18 reserve is appropriated from the general fund to the Alaska municipal bond bank authority
19 reserve fund (AS 44.85.270).

20 (n) The sum of \$1,130,982,400 is appropriated from the general fund to the public
21 education fund (AS 14.17.300).

22 (o) Fees collected at boating and angling access sites managed by the Department of
23 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement
24 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2011, estimated
25 to be \$450,100, are appropriated to the fish and game fund (AS 16.05.100).

26 (p) The sum of \$54,054 is appropriated from the general fund to the group health and
27 life benefits fund (AS 39.30.095) for health benefit reserves to implement the collective
28 bargaining agreement for the Teachers' Education Association of Mt. Edgecumbe, for the
29 fiscal year ending June 30, 2011.

30 * **Sec. 27. FUND CAPITALIZATION.** (a) The amount of federal receipts received for
31 disaster relief during the fiscal year ending June 30, 2011, estimated to be \$9,000,000, is

1 appropriated to the disaster relief fund (AS 26.23.300(a)).

2 (b) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief
3 fund (AS 26.23.300(a)).

4 (c) The amount received under AS 18.67.162 as program receipts, estimated to be
5 \$21,000, including donations and recoveries of or reimbursement for awards made from the
6 crime victim compensation fund, during the fiscal year ending June 30, 2011, is appropriated
7 to the crime victim compensation fund (AS 18.67.162).

8 (d) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
9 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
10 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
11 which the tax credit certificates presented for purchase exceeds the balance of the fund,
12 estimated to be \$180,000,000, is appropriated from the general fund to the oil and gas tax
13 credit fund (AS 43.55.028).

14 (e) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
15 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
16 sharing fund (AS 29.60.850).

17 * **Sec. 28. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
18 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
19 belonging to the state during the fiscal year ending June 30, 2011, is appropriated for that
20 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector
21 or trustee" includes vendors retained by the state on a contingency fee basis.

22 (b) The amount retained to compensate the provider of bankcard or credit card
23 services to the state during the fiscal year ending June 30, 2011, is appropriated for that
24 purpose to each agency of the executive, legislative, and judicial branches that accepts
25 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
26 agency on behalf of the state, from the funds and accounts in which the payments received by
27 the state are deposited.

28 (c) The amount retained to compensate the provider of bankcard or credit card
29 services to the state during the fiscal year ending June 30, 2011, is appropriated for that
30 purpose to the Department of Law for accepting payment of restitution in accordance with
31 AS 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in

1 which the restitution payments received by the Department of Law are deposited.

2 * **Sec. 29. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$190,850,258 is
3 appropriated from the general fund to the Department of Administration for deposit in the
4 defined benefit plan account in the teachers' retirement system as an additional state
5 contribution under AS 14.25.085 for the fiscal year ending June 30, 2011.

6 (b) The sum of \$165,841,171 is appropriated from the general fund to the Department
7 of Administration for deposit in the defined benefit plan account in the public employees'
8 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year
9 ending June 30, 2011.

10 (c) The sum of \$84,175 is appropriated from the general fund to the Department of
11 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
12 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
13 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
14 the fiscal year ending June 30, 2011.

15 (d) The sum of \$788,937 is appropriated from the general fund to the Department of
16 Administration for deposit in the defined benefit plan account in the judicial retirement
17 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
18 fiscal year ending June 30, 2011.

19 * **Sec. 30. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
20 appropriations made in secs. 1 and 2 of this Act include amounts for salary and benefit
21 adjustments for public officials, officers, and employees of the executive branch, Alaska
22 Court System employees, employees of the legislature, and legislators and to implement the
23 terms for the fiscal year ending June 30, 2011, of the following ongoing collective bargaining
24 agreements:

25 (1) Alaska Vocational Technical Center Teachers' Association - National
26 Education Association, representing the employees of the Alaska Vocational Technical
27 Center;

28 (2) Public Safety Employees Association, representing the regularly
29 commissioned public safety officers unit;

30 (3) Inlandboatmen's Union of the Pacific, for the unlicensed marine unit;

31 (4) International Organization of Masters, Mates, and Pilots, for the masters,

mates, and pilots unit;

(5) Marine Engineers' Beneficial Association;

(6) Public Employees Local 71, for the labor, trades, and crafts unit;

(7) Teachers' Education Association of Mt. Edgecumbe;

(8) Alaska Public Employees Association, for the confidential unit;

(9) Alaska Public Employees Association, for the supervisory unit; and

(10) Alaska State Employees Association, for the general government unit.

(b) The operating budget appropriations made to the University of Alaska in this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2011, for university employees who are not members of a collective bargaining unit and for implementing the monetary terms of the collective bargaining agreements including the terms of the agreement providing for the health benefit plan for university employees represented by the following entities:

(1) Alaska Higher Education Crafts and Trades Employees;

(2) University of Alaska Federation of Teachers;

(3) United Academics;

(4) United Academics-Adjuncts.

(c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made by this Act that are applicable to that collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

*** Sec. 31. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated to the Department of Revenue from the general fund for payment to local governments in the fiscal year ending June 30, 2011:

REVENUE SOURCE	FISCAL YEAR COLLECTED
Fisheries business tax (AS 43.75)	2010
Fishery resource landing tax (AS 43.77)	2010
Aviation fuel tax (AS 43.40.010)	2011
Electric and telephone cooperative tax (AS 10.25.570)	2011

(b) The amount necessary to pay the first five ports of call their share of the tax collected under AS 43.52.220 in calendar year 2010 according to AS 43.52.230(b), estimated to be \$8,500,000, is appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the Department of Revenue for payment to the port of call during the fiscal year ending June 30, 2011.

(c) It is the intent of the legislature that the payments to local governments set out in (a) and (b) of this section may be assigned by a local government to another state agency.

* **Sec. 32. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2011, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes.

(b) The amount required to be paid by the state for principal and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of principal and interest on those bonds for the fiscal year ending June 30, 2011.

(c) The sum of \$7,066,800 is appropriated to the state bond committee from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2003A general obligation bonds for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year ending June 30, 2011.

(d) The sum of \$42,300 is appropriated to the state bond committee from State of Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2003A bonds for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year ending June 30, 2011.

(e) The amount necessary for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year ending June 30, 2011, after the payments in (c) and (d) of this section, estimated to be \$23,090,800, is appropriated from the general fund to the state bond committee for that purpose.

1 (f) The sum of \$374,800 is appropriated to the state bond committee from the
2 investment earnings on the bond proceeds deposited in the capital project fund for state
3 guaranteed transportation revenue anticipation bonds, series 2003B, for payment of debt
4 service, accrued interest, and trustee fees on outstanding state-guaranteed transportation
5 revenue anticipation bonds, series 2003B, for the fiscal year ending June 30, 2011.

6 (g) The amount necessary for payment of debt service, accrued interest, and trustee
7 fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B,
8 for the fiscal year ending June 30, 2011, after the payment in (f) of this section, estimated to
9 be \$12,353,300, is appropriated from federal receipts to the state bond committee for that
10 purpose.

11 (h) The sum of \$1,902,400 is appropriated to the state bond committee from the
12 investment earnings on the bond proceeds deposited in the capital project funds for the series
13 2009A general obligation bonds for payment of debt service, accrued interest, and trustee fees
14 on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year
15 ending June 30, 2011.

16 (i) The sum of \$2,278,900 is appropriated to the state bond committee from State of
17 Alaska general obligation bonds, series 2009A bond issue premium, interest earnings, and
18 accrued interest held in the debt service fund of the series 2009A bonds for payment of debt
19 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation
20 bonds, series 2009A, for the fiscal year ending June 30, 2011.

21 (j) The amount necessary for payment of debt service, accrued interest, and trustee
22 fees on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year
23 ending June 30, 2011, after the payments made in (h) and (i) of this section, estimated to be
24 \$6,650,800, is appropriated from the general fund to the state bond committee for that
25 purpose.

26 (k) The sum of \$1,039,000 is appropriated to the state bond committee from the
27 Alaska debt retirement fund (AS 37.15.011(a)) for payment of debt service, accrued interest,
28 and trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, for the
29 fiscal year ending June 30, 2011.

30 (l) The sum of \$34,000 is appropriated from the general fund to the state bond
31 committee for payment of debt service, accrued interest, and trustee fees on outstanding State

1 of Alaska general obligation bonds, series 2010A, for the fiscal year ending June 30, 2011.

2 (m) The amount necessary for payment of debt service, accrued interest, and trustee
3 fees on outstanding State of Alaska general obligation bonds, series 2010A, for the fiscal year
4 ending June 30, 2011, after the payments made in (k) and (l) of this section, estimated to be
5 \$3,927,000, is appropriated from the general fund to the state bond committee for that
6 purpose.

7 (n) The sum of \$50,047,900 is appropriated to the state bond committee for payment
8 of debt service and trustee fees on outstanding international airports revenue bonds for the
9 fiscal year ending June 30, 2011, from the following sources in the amounts stated:

10 SOURCE	AMOUNT
11 International Airports Revenue Fund (AS 37.15.430(a))	\$46,847,900
12 Passenger facility charge	3,200,000

13 (o) The sum of \$2,710,000 is appropriated from interest earnings of the Alaska clean
14 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
15 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
16 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
17 ending June 30, 2011.

18 (p) The sum of \$2,973,200 is appropriated from interest earnings of the Alaska
19 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
20 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
21 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
22 during the fiscal year ending June 30, 2011.

23 (q) The amount necessary for payment of lease payments and trustee fees relating to
24 certificates of participation issued for real property for the fiscal year ending June 30, 2011,
25 estimated to be \$7,841,100, is appropriated from the general fund to the state bond committee
26 for that purpose.

27 (r) The sum of \$168,400 is appropriated from the debt retirement fund (AS 37.15.011)
28 to the state bond committee for trustee fees and lease payments related to certificates of
29 participation issued for real property for the Fairbanks virology laboratory replacement, for
30 the fiscal year ending June 30, 2011.

31 (s) The sum of \$3,467,100 is appropriated from the general fund to the Department of

Administration for payment of obligations to the Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage for the fiscal year ending June 30, 2011.

(t) The sum of \$22,924,500 is appropriated from the general fund to the Department of Administration for payment of obligations and fees for the following facilities for the fiscal year ending June 30, 2011:

FACILITY	ALLOCATION
(1) Anchorage Jail	\$ 5,108,000
(2) Goose Creek Correctional Center	17,816,500

(u) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for payment of obligations to the Alaska Housing Finance Corporation for the Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2011.

(v) The sum of \$106,258,500 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2011, from the following sources:

General fund	\$85,058,500
School Fund (AS 43.50.140)	21,200,000

(w) The sum of \$5,707,302 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2011, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,409,822
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Nome (port facility addition and renovation)	127,000
(B) Matanuska-Susitna Borough (deep water port and road upgrade)	752,450
(C) Aleutians East Borough/False Pass (small boat harbor)	101,840

1	(D) Lake and Peninsula Borough/Chignik	119,844
2	(dock project)	
3	(E) City of Fairbanks (fire headquarters	869,765
4	station replacement)	
5	(F) City of Valdez (harbor renovations)	222,868
6	(G) Aleutians East Borough/Akutan	465,868
7	(small boat harbor)	
8	(H) Fairbanks North Star Borough	342,990
9	(Eielson AFB Schools, major maintenance	
10	and upgrades)	
11	(3) Alaska Energy Authority	
12	(A) Kodiak Electric Association (Nyman	943,676
13	combined cycle cogeneration plant)	
14	(B) Copper Valley Electric Association	351,179
15	(cogeneration projects)	
16	(x) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue	
17	bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt	
18	service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for	
19	the fiscal year ending June 30, 2011. It is the intent of the legislature that the sum of	
20	\$2,200,000 of the appropriation made by this subsection be used for early redemption of the	
21	bonds.	
22	* Sec. 33. BUDGET RESERVE FUND. If the unrestricted state revenue available for	
23	appropriation in fiscal year 2011 is insufficient to cover general fund appropriations made for	
24	fiscal year 2011, the amount necessary to balance revenue and general fund appropriations is	
25	appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.	
26	* Sec. 34. CONSTITUTIONAL BUDGET RESERVE FUND. (a) An amount equal to the	
27	investment earnings that would otherwise have been earned by the budget reserve fund (art.	
28	IX, sec. 17, Constitution of the State of Alaska) on money borrowed from the budget reserve	
29	fund to meet general fund expenditures during the fiscal year ending June 30, 2011, is	
30	appropriated from the general fund to the budget reserve fund for the fiscal year ending	
31	June 30, 2011, for the purpose of compensating the budget reserve fund for lost earnings.	

(b) The sum of \$2,060,000 is appropriated from the general fund to the Department of Revenue, treasury division, for operating costs related to management of the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for the fiscal year ending June 30, 2011.

* **Sec. 35. LAPSE EXTENSION OF APPROPRIATIONS.** (a) Section 61(c), ch. 30, SLA 2007, is repealed and reenacted to read:

(c) The appropriation made in sec. 18(b), ch. 30, SLA 2007, lapses June 30, 2010, and the appropriation made in sec. 19(a), ch. 30, SLA 2007, lapses June 30, 2011.

(b) Section 16(b), ch. 17, SLA 2009, is amended to read:

(b) The appropriations made in secs. 1 and 14, **ch. 17, SLA 2009**, [OF THIS ACT] lapse June 30, **2011** [2010].

(c) The estimated amounts subject to the lapse extension under (b) of this section by department are as follows:

Department of Commerce, Community, and Economic Development	\$ 200,000
Department of Education and Early Development	64,350,000
Department of Health and Social Services	5,478,300
Department of Labor and Workforce Development	6,102,700
Department of Public Safety	5,873,900
Total	\$82,004,900

(d) The appropriation made to the Office of the Governor, commissions and special offices, redistricting planning committee allocation, in sec. 1, ch. 12, SLA 2009, page 16, line 28, and allocated on page 16, lines 30 - 31, lapses June 30, 2011.

* **Sec. 36. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 11(d), 12, 13(b), 26, 27, and 29 of this Act are for the capitalization of funds and do not lapse.

* **Sec. 37. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and unobligated balance of specific fiscal year 2010 program receipts or the unexpended and unobligated balance on June 30, 2010, of a specified account are retroactive to June 30, 2010, solely for the purpose of carrying forward a prior fiscal year balance.

- 1 * **Sec. 38.** Sections 35 and 37 of this Act take effect June 30, 2010.
- 2 * **Sec. 39.** Except as provided in sec. 38 of this Act, this Act takes effect July 1, 2010.