



# LAWS OF ALASKA

2008

**Source**

HCS CSSB 221(FIN) am H

**Chapter No.**

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**AN ACT**

Making and amending appropriations, including capital appropriations, supplemental appropriations, and appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1



**AN ACT**

1 Making and amending appropriations, including capital appropriations, supplemental  
2 appropriations, and appropriations to capitalize funds; making appropriations under art. IX,  
3 sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund;  
4 and providing for an effective date.

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for supplemental changes in operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** <b>Department of Corrections</b> *****		
	*****	*****	
<b>Inmate Health Care</b>	<b>534,200</b>	<b>534,200</b>	
Inmate Health Care	534,200		
	*****	*****	
	***** <b>Department of Health and Social Services</b> *****		
	*****	*****	
<b>Health Care Services</b>	<b>17,062,300</b>	<b>17,062,300</b>	
Medicaid Services	17,062,300		
	*****	*****	
	***** <b>Department of Public Safety</b> *****		
	*****	*****	
<b>Alaska State Troopers</b>	<b>441,400</b>	<b>441,400</b>	
Prisoner Transportation	227,500		
Rural Trooper Housing	122,100		
Alaska State Trooper	43,100		
Detachments			
Alaska Wildlife Troopers	8,600		
Alaska Wildlife Troopers -	40,100		
Aircraft Section			
<b>Statewide Support</b>	<b>4,600</b>	<b>4,600</b>	
Administrative Services	4,600		
	*****	*****	
	***** <b>Department of Revenue</b> *****		
	*****	*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	<b>Taxation and Treasury</b>	<b>416,400</b>	<b>416,400</b>	
4	Tax Division	416,400		
5	*****		*****	
6	***** <b>Department of Transportation &amp; Public Facilities</b> *****			
7	*****		*****	
8	<b>State Equipment Fleet</b>	<b>748,000</b>		<b>748,000</b>
9	State Equipment Fleet	748,000		
10	<b>Highways, Aviation and</b>	<b>1,071,400</b>	<b>1,071,400</b>	
11	<b>Facilities</b>			
12	Central Region Facilities	-280,300		
13	Northern Region Facilities	215,500		
14	Southeast Region Facilities	22,300		
15	Central Region Highways and	231,900		
16	Aviation			
17	Northern Region Highways	570,600		
18	and Aviation			
19	Southeast Region Highways	311,400		
20	and Aviation			
21	<b>Marine Highway System</b>	<b>3,290,100</b>	<b>3,290,100</b>	
22	Marine Vessel Operations	3,290,100		
23	*****	*****		
24	***** <b>University of Alaska</b> *****			
25	*****	*****		
26	<b>University of Alaska</b>	<b>927,200</b>	<b>927,200</b>	
27	Budget Reductions/Additions	927,200		
28	- Systemwide			
29	*****	*****		
30	***** <b>Alaska Court System</b> *****			
31	*****	*****		
32	<b>Alaska Court System</b>	<b>217,700</b>	<b>217,700</b>	
33	Trial Courts	217,700		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3		(SECTION 2 OF THIS ACT BEGINS ON PAGE 5)		

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
<b>Department of Corrections</b>	
1004 Unrestricted General Fund Receipts	534,200
*** Total Agency Funding ***	\$534,200
<b>Department of Health and Social Services</b>	
1004 Unrestricted General Fund Receipts	17,062,300
*** Total Agency Funding ***	\$17,062,300
<b>Department of Public Safety</b>	
1004 Unrestricted General Fund Receipts	446,000
*** Total Agency Funding ***	\$446,000
<b>Department of Revenue</b>	
1004 Unrestricted General Fund Receipts	416,400
*** Total Agency Funding ***	\$416,400
<b>Department of Transportation &amp; Public Facilities</b>	
1004 Unrestricted General Fund Receipts	4,361,500
1026 Highways Equipment Working Capital Fund	748,000
*** Total Agency Funding ***	\$5,109,500
<b>University of Alaska</b>	
1004 Unrestricted General Fund Receipts	927,200
*** Total Agency Funding ***	\$927,200
<b>Alaska Court System</b>	
1004 Unrestricted General Fund Receipts	217,700
*** Total Agency Funding ***	\$217,700
* * * * * Total Budget * * * * *	\$24,713,300

(SECTION 3 OF THIS ACT BEGINS ON PAGE 6)

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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**General Funds**

1004 Unrestricted General Fund Receipts	23,965,300
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***Total General Funds***	\$23,965,300
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**Federal Funds**

***Total Federal Funds***	\$0
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**Other Non-Duplicated Funds**

***Total Other Non-Duplicated Funds***	\$0
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**Duplicated Funds**

1026 Highways Equipment Working Capital Fund	748,000
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***Total Duplicated Funds***	\$748,000
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(SECTION 4 OF THIS ACT BEGINS ON PAGE 7)



\* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** <b>Department of Health and Social Services</b> *****		
	*****	*****	
Alaska Psychiatric	1,200,000		1,200,000
Institute Automation (HD			
1-40)			
	*****	*****	
	***** <b>Department of Transportation/Public Facilities</b> *****		
	*****	*****	
Chignik Lagoon: Airport	4,000,000	4,000,000	
Safety Improvements (HD			
37)			
Ports and Harbors Long	250,000	250,000	
Range Transportation Plan			
(HD 1-40)			
<b>Airport Improvement</b>	<b>27,501,500</b>		<b>27,501,500</b>
<b>Program</b>			
Alakanuk: Airport	1,486,000		
Relocation (HD 39)			
Bethel: Airport Parallel	1,500,000		
Runway and Other			
Improvements (HD 38)			
Central Region: Snow	2,000,000		
Removal Equipment (HD			
1-40)			
Emmonak: Rehabilitation	550,500		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	and Apron Expansion (HD			
4	39)			
5	Goodnews Bay: Airport	6,000,000		
6	Reconstruction (HD 38)			
7	Grayling: Airport	1,560,000		
8	Improvements (HD 6)			
9	Kongiganak: Airport	5,500,000		
10	Improvements (HD 38)			
11	Northern Region: Snow	2,805,000		
12	Removal Equipment (HD			
13	1-40)			
14	Savoonga: Airport	2,300,000		
15	Improvements (HD 39)			
16	Sitka: Rocky Gutierrez	200,000		
17	Airport Terminal Planning			
18	(HD 2)			
19	Statewide: Aviation	3,600,000		
20	Systems Plan Update (HD			
21	1-40)			
22	<b>Surface Transportation</b>			
23	<b>Program</b>			
24	Glenn Highway: Gambell	4,000,000		4,000,000
25	Street to McCarrey Street			
26	Reconstruction (HD 17-32)			
27	(SECTION 5 OF THIS ACT BEGINS ON PAGE 9)			

\* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
<b>Department of Health and Social Services</b>	
1108 Statutory Designated Program Receipts	1,200,000
*** Total Agency Funding ***	\$1,200,000
<b>Department of Transportation/Public Facilities</b>	
1002 Federal Receipts	31,501,500
1004 Unrestricted General Fund Receipts	4,250,000
*** Total Agency Funding ***	\$35,751,500
* * * * * Total Budget * * * * *	\$36,951,500

(SECTION 6 OF THIS ACT BEGINS ON PAGE 10)

\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
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**General Funds**

1004 Unrestricted General Fund Receipts	4,250,000
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***Total General Funds***	\$4,250,000
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**Federal Funds**

1002 Federal Receipts	31,501,500
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***Total Federal Funds***	\$31,501,500
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**Other Non-Duplicated Funds**

1108 Statutory Designated Program Receipts	1,200,000
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***Total Other Non-Duplicated Funds***	\$1,200,000
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**Duplicated Funds**

***Total Duplicated Funds***	\$0
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(SECTION 7 OF THIS ACT BEGINS ON PAGE 11)

\* **Sec. 7.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** <b>Department of Commerce, Community and Economic Development</b> *****			
*****		*****	

**Grants to Named Recipients**

**(AS 37.05.316)**

Alaska Aviation Heritage	250,000	250,000
Museum - Aircraft Shelter		
and American Pilgrim		
Aircraft (HD 17-32)		
Alaska Brain Injury	50,000	50,000
Network, Inc. - Virtual		
Resource Center Computers		
and Library Materials (HD		
17-32)		
Alaska Community	100,000	100,000
Foundation - West High		
School Auditorium		
Restoration (HD 17-32)		
Alaska Congress of Parents	40,000	40,000
and Teachers - Military		
Coalition Meeting (HD		
1-40)		
Alaska Congress of Parents	525,000	525,000
and Teachers - Program		
Improvements and		
Technology Upgrades (HD		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	1-40)			
4	Alaska Disabled Veterans	50,000	50,000	
5	Sports Program, Inc. -			
6	Sports Program Support			
7	(HD 17-32)			
8	Alaska Family Services,	50,000	50,000	
9	Inc. - Vehicle, Fencing			
10	And Furniture for The New			
11	Behavioral Health Services			
12	Building (HD 13-16)			
13	Alaska Native Brotherhood	50,000	50,000	
14	Sitka Camp #1 - Sitka ANB			
15	Hall Renovation (HD 2)			
16	Alaska Native Heritage	250,000	250,000	
17	Center - Expansion and			
18	Improvements (HD 17-32)			
19	Alaska Veterans Memorial -	25,000	25,000	
20	Museum Feasibility Study			
21	(HD 17-32)			
22	Anchorage Community Land	1,800,000	1,800,000	
23	Trust - Mountain View			
24	Services Center Upgrade			
25	(HD 17-32)			
26	Anchorage Museum	5,000,000	5,000,000	
27	Association - Facility			
28	Expansion (HD 17-32)			
29	Anchorage Park Foundation -	25,000	25,000	
30	Spenard Recreation Center			
31	Parking Lot Gate			
32	Installation and Safety			
33	Upgrades (HD 17-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Big Lake Chamber of	17,500	17,500	
4	Commerce - Community			
5	Information Center (HD			
6	13-16)			
7	Big Lake Chamber of	5,000	5,000	
8	Commerce - Fish Creek			
9	Park: Playground Equipment			
10	(HD 13-16)			
11	Big Lake Library Advocates	5,000	5,000	
12	- Big Lake Library Upgrade			
13	Technology and or Library			
14	Books (HD 13-16)			
15	Brotherhood, Inc. -	30,000	30,000	
16	Student/Youth Training			
17	Equipment (HD 17-32)			
18	Catholic Community	20,000	20,000	
19	Services - Angoon Senior			
20	Center Stove, Refrigerator			
21	and Freezer (HD 5)			
22	Chatham School District -	40,000	40,000	
23	Angoon Schools: Plow			
24	Truck (HD 5)			
25	Chilkat Indian Village	25,000	25,000	
26	IRA - ANS Community			
27	Hall Renovation (HD 5)			
28	Chugiak Benefit	25,000	25,000	
29	Association, Inc. -			
30	Building			
31	Maintenance/Renovation (HD			
32	17-32)			
33	Chugiak-Eagle River	5,000	5,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Historical Society -			
4	Preservation and Storage of			
5	Historical Materials (HD			
6	17-32)			
7	Communities in Schools -	15,000	15,000	
8	Career Exploration Program			
9	(HD 17-32)			
10	Cook Inlet Aquaculture	403,825	403,825	
11	Association - Northern Cook			
12	Inlet Salmon Study (HD			
13	33-35)			
14	Copper Valley Historical	50,000	50,000	
15	Society - Museum			
16	Renovation (HD 12)			
17	Cordova Family Resource	10,000	10,000	
18	Center - Computer			
19	Equipment and Upgrades and			
20	Library Supplies (HD 5)			
21	Cultural Heritage &	50,000	50,000	
22	Education Institute -			
23	Cultural Preservation			
24	Initiative (HD 7-11)			
25	Downtown Association of	20,000	20,000	
26	Fairbanks, Community			
27	Services, Inc. - Downtown			
28	Fairbanks Upgrade (HD			
29	7-11)			
30	Fairbanks Soil and Water	5,000	5,000	
31	Conservation District -			
32	Noxious Weed Project (HD			
33	7-11)			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Fraternal Order of the	16,000	16,000	
4	Alaska State Troopers			
5	(FOAST) - Crime Scene			
6	Investigation (CSI) Youth			
7	Camp Equipment and			
8	Materials (HD 17-32)			
9	Gastineau Human Services -	46,850	46,850	
10	GHS Residence, Office			
11	Maintenance and Equipment			
12	Upgrades (HD 3-4)			
13	Hope, Inc. - Hope	25,000	25,000	
14	Community Development (HD			
15	17-32)			
16	Kachemak Ski Club, Inc. -	89,000	89,000	
17	Ohlson Mountain Ski Hill			
18	Improvements (HD 33-35)			
19	Kasilof Regional Historical	70,000	70,000	
20	Association, Inc. - McLane			
21	Center and Museum			
22	Renovation (HD 33-35)			
23	Kawerak Inc. - Shishmaref	50,000	50,000	
24	Beach Erosion (HD 40)			
25	Ketchikan General Hospital	48,500	48,500	
26	- Replacement Coagulation			
27	Analyzer (HD 1)			
28	Ketchikan General Hospital	70,000	70,000	
29	- Replacement Of Outdated			
30	Equipment (HD 1)			
31	Ketchikan Little League,	160,000	160,000	
32	Inc. - Batting Cages and			
33	Indoor Training Facility			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 1)			
4	Ketchikan Rod & Gun Club -	44,000	44,000	
5	Facility Improvements (HD			
6	1)			
7	Ketchikan Senior Citizens,	400,000	100,000	300,000
8	Inc. - Access Road for			
9	Pioneer Heights (HD 1)			
10	Ketchikan Visitors Bureau -	20,000	20,000	
11	Visitor Information Center			
12	at Berth Three (HD 1)			
13	Kodiak Senior Center -	15,000	15,000	
14	Facilities Repair and			
15	Equipment (HD 36)			
16	KOTZ - Radio Station	50,000	50,000	
17	Equipment (HD 40)			
18	Kuskokwim Public	50,000	50,000	
19	Broadcasting Corporation -			
20	Power Grid Extension to			
21	KSKO Transmitter (HD 6)			
22	Mat-Su Baseball, Inc. -	50,000	50,000	
23	Outfield and Backstop Fence			
24	and Other Park			
25	Improvements for the			
26	Mat-Su Miners Baseball			
27	Field (HD 13-16)			
28	Meadow Lakes Community	44,500	44,500	
29	Council - Design and			
30	Construction of Meadow			
31	Lakes Community Council			
32	Access Road (HD 13-16)			
33	Norton Sound Health	62,000	62,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Corporation - Emergency			
4	Medical Response Stockpile			
5	Packs (HD 39)			
6	Rainbird Community	30,000	30,000	
7	Broadcasting Corporation -			
8	Planning and Design for			
9	Replacement Facility (HD			
10	1)			
11	Salcha Fair Association,	32,000	32,000	
12	Inc. - Playground and Fair			
13	Building Construction (HD			
14	12)			
15	Silakkuagvik	25,000	25,000	
16	Communications, Inc. -			
17	Equipment Replacement and			
18	Installation (HD 40)			
19	Sons of Norway Hall -	96,000	96,000	
20	District Two, No. 23 Hall			
21	Renovation and Repair (HD			
22	2)			
23	Southeast Conference -	100,000	100,000	
24	Energy Program (HD 1-5)			
25	Southeast Conference -	500,000	500,000	
26	Kake-Petersburg Intertie			
27	Permitting, Design, and			
28	Construction (HD 5)			
29	Tanana Valley Farmers	100,000	100,000	
30	Market Association - Market			
31	Facilities Expansion and			
32	Improvements (HD 7-11)			
33	Tanana Valley Sportsmen's	25,000	25,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Association -			
4	Clubhouse/Firing Range			
5	Reconstruction (HD 7-11)			
6	Tanana Valley Sportsmen's	220,000	220,000	
7	Association - Shooting			
8	Facility Replacement (HD			
9	7-11)			
10	Tanana Valley State Fair	30,000	30,000	
11	Association, Inc. - Capital			
12	Improvements and ADA			
13	Compliance Grant (HD 7-11)			
14	Valley Community for	2,000,000	2,000,000	
15	Recycling Solutions -			
16	Community Recycling Center			
17	(HD 13-16)			
18	Voznesenka Community	25,000	25,000	
19	Council, Inc. - Playground			
20	Improvements for			
21	Voznesenka and Kachemak			
22	Selo (HD 33-35)			
23	Willow Area Community	30,000	30,000	
24	Organization, Inc. - Willow			
25	Area Community Center			
26	Secure Storage Building			
27	(HD 13-16)			
28	Willow Historical and	4,000	4,000	
29	Wildlife Foundation			
30	(WHWF) - Move/Repair			
31	Historical Willow Cabin			
32	(HD 13-16)			
33	Yakutat Salmon Board -	250,000	250,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Region-wide Operating			
4	Expenses (HD 5)			
5	Yupiit School District -	150,000	150,000	
6	Utility Overrun Costs (HD			
7	38)			
8	<b>Grants to Municipalities</b>			
9	<b>(AS 37.05.315)</b>			
10	Anchorage - 11th Avenue	600,000	600,000	
11	Road Upgrade - Muldoon			
12	Road To Boston Street (HD			
13	17-32)			
14	Anchorage - 72nd Avenue	280,000	280,000	
15	Meadow Drainage (HD 17-32)			
16	Anchorage - Abbott Loop	500,000	500,000	
17	Community Park Ball Field			
18	Surface & Playground			
19	Improvements, Concession			
20	Building Design and			
21	Permitting (HD 17-32)			
22	Anchorage - Bayshore	42,000	42,000	
23	Elementary Books for			
24	Library (HD 17-32)			
25	Anchorage - Bayshore	22,000	22,000	
26	Elementary Printers and			
27	Video Camera for Computer			
28	Lab (HD 17-32)			
29	Anchorage - Bluebell Drive	600,000	600,000	
30	Reconstruction (HD 17-32)			
31	Anchorage - Bowman	35,000	35,000	
32	Elementary iMac Computers			
33	and Related Software (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	17-32)			
4	Anchorage - Cherry Street	200,000	200,000	
5	Overlay - 6th Avenue to			
6	10th Avenue (HD 17-32)			
7	Anchorage - Chinook	25,000	25,000	
8	Elementary School Grounds			
9	Landscaping (HD 17-32)			
10	Anchorage - Chugiak Eagle	1,990,000	1,990,000	
11	River Parks and Recreation:			
12	Harry J. McDonald			
13	Memorial Center Expansion			
14	(HD 17-32)			
15	Anchorage - Dimond High	20,000	20,000	
16	School Texts and Supplies			
17	to Support Expansion of			
18	Advanced Placement and			
19	Other Rigorous Courses (HD			
20	17-32)			
21	Anchorage - Dimond High	15,000	15,000	
22	School Training Course for			
23	Teachers New to Advanced			
24	Placement Coursework (HD			
25	17-32)			
26	Anchorage - Eagle River	370,000	370,000	
27	Library Collection,			
28	Technology, Site and			
29	Programs Upgrades (HD			
30	17-32)			
31	Anchorage - East 42nd	25,000	25,000	
32	Avenue Upgrade (HD 17-32)			
33	Anchorage - Goldenview	900,000	900,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Drive Extension (HD 17-32)			
4	Anchorage - Goldenview	50,000	50,000	
5	Middle School Audio Visual			
6	Equipment (HD 17-32)			
7	Anchorage - Goldenview	50,000	50,000	
8	Middle School Projector			
9	Installation Project (HD			
10	17-32)			
11	Anchorage - Goose Lake	90,000	90,000	
12	Park Building and Boathouse			
13	(HD 17-32)			
14	Anchorage - Hillside	150,000	150,000	
15	District Plan (HD 17-32)			
16	Anchorage - Huffman	30,000	30,000	
17	Elementary School iMac			
18	Computers and Related			
19	Software (HD 17-32)			
20	Anchorage - Klatt	17,000	17,000	
21	Elementary School - Paint			
22	Ice Rink Walls and Repair			
23	Ice Rink Door (HD 17-32)			
24	Anchorage - Klatt	43,000	43,000	
25	Elementary School Grounds			
26	Landscaping (HD 17-32)			
27	Anchorage - Mears Middle	169,600	169,600	
28	School - Furnish 32			
29	Classrooms (HD 17-32)			
30	Anchorage - Mountain Air	4,500,000	4,500,000	
31	Drive / Hillside Drive			
32	Extension (HD 17-32)			
33	Anchorage - O'Malley	30,000	30,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Elementary iMac Computers			
4	and Related Software (HD			
5	17-32)			
6	Anchorage - Oceanview	53,000	53,000	
7	Elementary Computer Lab			
8	Upgrade (HD 17-32)			
9	Anchorage - Oceanview	15,000	15,000	
10	Elementary iMac Computers			
11	and Related Software (HD			
12	17-32)			
13	Anchorage - Rabbit Creek	15,000	15,000	
14	Elementary Class Room			
15	Laptop Computers (HD			
16	17-32)			
17	Anchorage - Rabbit Creek	12,000	12,000	
18	Elementary School Stage			
19	Renovation (HD 17-32)			
20	Anchorage - Road	2,000,000	2,000,000	
21	Construction Funding			
22	Inflation Adjustments (HD			
23	17-32)			
24	Anchorage - Russian Jack	750,000	750,000	
25	Park Improvements (HD			
26	17-32)			
27	Anchorage - Russian	50,000	50,000	
28	Jack/Muldoon Weed and Seed			
29	Program Support (HD 17-32)			
30	Anchorage - Service High	500,000	500,000	
31	School Football Field Turf			
32	Design (HD 17-32)			
33	Anchorage - Service High	20,000	20,000	



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	School Voc-tech Building			
4	and Trade Supplies (HD			
5	17-32)			
6	Anchorage - Taku Lake Park	100,000	100,000	
7	Safety Upgrade and Trail			
8	Improvements (HD 17-32)			
9	Anchorage - Totem East	370,000	370,000	
10	Anchorage Ball Fields (HD			
11	17-32)			
12	Anchorage - Yosemite Drive	500,000	500,000	
13	Area Drainage Improvements			
14	(HD 17-32)			
15	Cordova - Wash-Down Slab	60,000	60,000	
16	for Boat Haul Out (HD 5)			
17	Delta Junction - Street	500,000	500,000	
18	Paving and Lighting (HD			
19	12)			
20	Fairbanks (City of) - J.P.	360,000	360,000	
21	Jones Community			
22	Development Center Capital			
23	Improvements (HD 7-11)			
24	Haines Borough - Alaska	60,000	60,000	
25	Native Brotherhood Hall			
26	Renovation (HD 5)			
27	Haines Borough - Chilkat	85,000	85,000	
28	Center Emergency Ramp (HD			
29	5)			
30	Hoonah - Alaska Native	60,000	60,000	
31	Brotherhood Hall Renovation			
32	(HD 5)			
33	Hydaburg - School District	350,000	350,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Purchase and Construction			
4	of Staff Homes (HD 5)			
5	Kake - Community Building	10,000	10,000	
6	Gym Floor Covering (HD 5)			
7	Kake - Community Hall	100,000	100,000	
8	Repairs (HD 5)			
9	Kenai Peninsula Borough -	26,500	26,500	
10	Diagnostic Hospital			
11	Equipment (HD 33-35)			
12	Kenai Peninsula Borough -	475,000	475,000	
13	Nikiski Community			
14	Recreation Center			
15	Modifications (HD 33-35)			
16	Kenai Peninsula Borough -	55,000	55,000	
17	Nikiski Fire Signage			
18	--Station #1 and Station #2			
19	(HD 33-35)			
20	Ketchikan (City of) -	16,000	16,000	
21	Ketchikan Libraries Books			
22	and Supplies (HD 1)			
23	Klawock - Alaska Native	60,000	60,000	
24	Brotherhood Hall			
25	Renovations (HD 5)			
26	Klawock - Library	25,000	25,000	
27	Renovation (HD 5)			
28	Kodiak (City of) - Baranof	100,000	100,000	
29	Park Improvements (HD 36)			
30	Kodiak Island Borough -	100,000	100,000	
31	Kodiak Island Regional			
32	Ferry Feasibility Study			
33	(HD 36)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Kodiak Island Borough -	175,000	175,000	
4	Peterson Elementary School			
5	Seismic Vulnerability			
6	Project (HD 36)			
7	Matanuska-Susitna Borough -	135,000	135,000	
8	School District New Loader			
9	(HD 13-16)			
10	Matanuska-Susitna Borough -	185,000	185,000	
11	Houston High School			
12	Football Field Lights (HD			
13	13-16)			
14	Matanuska-Susitna Borough -	16,117	16,117	
15	Palmer High School			
16	Bleachers (HD 13-16)			
17	Matanuska-Susitna Borough -	340,000	340,000	
18	Site Selection, Planning,			
19	Design and Construction of			
20	Safe Shooting Ranges (HD			
21	13-16)			
22	Petersburg - Frederick	12,000	12,000	
23	Point North Subdivision			
24	Design Assistance (HD 2)			
25	Petersburg - Loader Mount	65,000	65,000	
26	Snow Blower (HD 2)			
27	Petersburg - Medical Center	34,000	34,000	
28	- Pharmacy Information			
29	System Module (HD 2)			
30	Petersburg - Shooting Range	25,000	25,000	
31	Improvements (HD 2)			
32	Seldovia - Boat Haul-out	45,500	45,500	
33	Trailer (HD 33-35)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Seldovia - Smolt Stocking	25,000	25,000	
4	for Seldovia Slough (HD			
5	33-35)			
6	Seward - Waterfront	195,000	195,000	
7	Pavilion (HD 33-35)			
8	Sitka - Community Hospital	31,000	31,000	
9	- Medical Equipment (HD 2)			
10	Sitka - Moller Park	300,000	300,000	
11	Lighting Improvements (HD			
12	2)			
13	Sitka - Moller Park	300,000	300,000	
14	Synthetic Infield (HD 2)			
15	Sitka - Regional Justice	75,000	75,000	
16	Center Design Study (HD 2)			
17	Sitka - Shooting Range	8,000	8,000	
18	Improvements (HD 2)			
19	Sitka - Sitka High School	800,000	800,000	
20	Auditorium Completion and			
21	Theatre Equipment Purchase			
22	(HD 2)			
23	Sitka - Swan Lake Dock and	100,000	100,000	
24	Pedestrian Improvements			
25	(HD 2)			
26	Sitka - Swan Lake Dredging	250,000	250,000	
27	(HD 2)			
28	Skagway - Pedestrian Bridge	150,000	150,000	
29	Over West Creek (HD 5)			
30	Soldotna - Bear Resistant	10,000	10,000	
31	Trash Containers (HD			
32	33-35)			
33	Valdez - New Harbor and	2,000,000	2,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Uplands Development (HD			
4	12)			
5	Wrangell - Medical Center -	39,000	39,000	
6	12-Passenger Handicapped			
7	Bus (HD 2)			
8	Yakutat - Alaska Native	60,000	60,000	
9	Brotherhood Hall			
10	Renovations (HD 5)			
11	Yakutat - Streetlights and	85,000	85,000	
12	Electrical Upgrade			
13	Preliminary Planning (HD			
14	5)			
15	<b>Grants to Unincorporated</b>			
16	<b>Communities (AS 37.05.317)</b>			
17	Naukati Bay - Road	150,000	150,000	
18	Completion in Naukati West			
19	(HD 5)			
20	*****	*****		
21	***** <b>Department of Corrections</b> *****			
22	*****	*****		
23	Dental Equipment for Lemon	53,000	53,000	
24	Creek Correctional Center			
25	(HD 3-4)			
26	*****	*****		
27	***** <b>Department of Health and Social Services</b> *****			
28	*****	*****		
29	Fairbanks Youth Facility -	10,000	10,000	
30	Climbing Wall (HD 7-11)			
31	*****	*****		
32	***** <b>Department of Military and Veterans Affairs</b> *****			
33	*****	*****		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska National Guard -	55,000	55,000	
4	Rope Course Long Range			
5	Planning and Completion			
6	(HD 17-32)			
7	*****	*****		
8	***** <b>Department of Natural Resources</b> *****			
9	*****	*****		
10	Palmer Plant Material	130,000	130,000	
11	Center - Virus Free Seed			
12	Potato Project (HD 1-40)			
13	<b>State Parks Maintenance</b>	<b>136,500</b>	<b>136,500</b>	
14	<b>Projects</b>			
15	Black Sands Beach State	11,500		
16	Marine Park Shelter and			
17	Outhouse Replacement (HD			
18	1)			
19	Settlers Cove State Park	50,000		
20	Facilities Upgrades and			
21	Road Repair (HD 1)			
22	Settlers Cove State Park	50,000		
23	Parking Lot Expansion (HD			
24	1)			
25	Totem Bight State Park	25,000		
26	Totem Pole Access Road			
27	(HD 1)			
28	*****	*****		
29	***** <b>Department of Transportation/Public Facilities</b> *****			
30	*****	*****		
31	Skwentna Airport Passenger	2,500	2,500	
32	and Baggage Facilities (HD			
33	13-16)			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3		*****	*****	
4		***** <b>University of Alaska</b> *****		
5		*****	*****	
6	Kenai Peninsula College	50,000	50,000	
7	Pre-corrections Officer			
8	Orientation and Preparation			
9	Training (HD 33-35)			
10	(SECTION 8 OF THIS ACT BEGINS ON PAGE 30)			

\* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
<b>Department of Commerce, Community and Economic Development</b>	
1004 Unrestricted General Fund Receipts	36,760,892
1197 Alaska Capital Income Fund	300,000
*** Total Agency Funding ***	\$37,060,892
<b>Department of Corrections</b>	
1004 Unrestricted General Fund Receipts	53,000
*** Total Agency Funding ***	\$53,000
<b>Department of Health and Social Services</b>	
1004 Unrestricted General Fund Receipts	10,000
*** Total Agency Funding ***	\$10,000
<b>Department of Military and Veterans Affairs</b>	
1004 Unrestricted General Fund Receipts	55,000
*** Total Agency Funding ***	\$55,000
<b>Department of Natural Resources</b>	
1004 Unrestricted General Fund Receipts	266,500
*** Total Agency Funding ***	\$266,500
<b>Department of Transportation/Public Facilities</b>	
1004 Unrestricted General Fund Receipts	2,500
*** Total Agency Funding ***	\$2,500
<b>University of Alaska</b>	
1004 Unrestricted General Fund Receipts	50,000
*** Total Agency Funding ***	\$50,000
* * * * * Total Budget * * * * *	\$37,497,892

(SECTION 9 OF THIS ACT BEGINS ON PAGE 31)



\* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
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**General Funds**

1004 Unrestricted General Fund Receipts	37,197,892
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***Total General Funds***	\$37,197,892
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**Federal Funds**

***Total Federal Funds***	\$0
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**Other Non-Duplicated Funds**

***Total Other Non-Duplicated Funds***	\$0
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**Duplicated Funds**

1197 Alaska Capital Income Fund	300,000
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***Total Duplicated Funds***	\$300,000
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(SECTION 10 OF THIS ACT BEGINS ON PAGE 32)

\* **Sec. 10.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 11 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
AOGCC Reservoir Depletion	1,500,000	1,500,000	
Studies Prior to Major Gas			
Sales (HD 1-40)			
Asset Management (HD 1-40)	500,000		500,000
Cost of Living Survey (HD	400,000	400,000	
1-40)			
Division of Motor Vehicles	2,500,000		2,500,000
Alaska License and Vehicle			
Information Network			
Replacement (HD 1-40)			
Facilities Remediation (HD	2,700,000		2,700,000
1-40)			
Maintenance Projects for	250,000	250,000	
Facilities Outside the			
Public Building Fund (HD			
3-4)			
Microsoft Directory Project	1,750,000		1,750,000
Phase 3 (HD 1-40)			
Network Security (HD 1-40)	2,000,000		2,000,000
Public Building Fund	2,500,000		2,500,000
Deferred Maintenance (HD			
1-40)			
Retirement and Benefits	350,000	6,400	343,600

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Combined Retirement			
4	System Upgrade (HD 1-40)			
5	Web Based Banking Services			
6	(HD 1-40)			
7	<b>Facility Deferred</b>		<b>7,618,000</b>	
8	<b>Maintenance</b>			
9	Archives Office Building	400,000		
10	Deferred Maintenance			
11	Project (HD 3-4)			
12	Atwood Building Deferred	2,710,000		
13	Maintenance Projects (HD			
14	17-32)			
15	Community Building	178,000		
16	Deferred Maintenance			
17	Project (HD 3-4)			
18	Court Plaza Building	400,000		
19	Deferred Maintenance			
20	Project (HD 3-4)			
21	Dimond Courthouse Deferred	800,000		
22	Maintenance Project (HD			
23	3-4)			
24	Governor's House Deferred	230,000		
25	Maintenance Projects (HD			
26	3-4)			
27	Juneau State Office	2,600,000		
28	Building Deferred			
29	Maintenance Projects (HD			
30	3-4)			
31	Palmer State Office	200,000		
32	Building Deferred			
33	Maintenance Project (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	13-16)			
4	State Museum Deferred	100,000		
5	Maintenance Project (HD			
6	3-4)			
7	*****		*****	
8	***** <b>Department of Commerce, Community and Economic Development</b> *****			
9	*****		*****	
10	Arctic Power (HD 1-40)	250,000	250,000	
11	Investigation System	450,000		450,000
12	Integration (HD 1-40)			
13	Kivalina Erosion Protection	3,300,000	3,300,000	
14	(HD 40)			
15	Licensing Document Imaging	1,200,000		1,200,000
16	and Archival System (HD			
17	1-40)			
18	Manufacturing Extension	806,401	806,401	
19	Program (HD 1-40)			
20	Professional Licensing	400,000		400,000
21	Website Development (HD			
22	1-40)			
23	Public Information System	500,000		500,000
24	Security (HD 1-40)			
25	State Regional Cruise Ship	350,000	350,000	
26	Impact Study (HD 1-40)			
27	Tourism Economic Impact	100,000	100,000	
28	Study (HD 1-40)			
29	Unalakleet Erosion	5,000,000	5,000,000	
30	Protection (HD 39)			
31	<b>Grants to Named Recipients</b>			
32	<b>(AS 37.05.316)</b>			
33	Alaska Air Show	75,000	75,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Association - 2008 Arctic			
4	Thunder Airshow (HD 17-32)			
5	Alaska Center for Space	150,000	150,000	
6	Science Education - One			
7	Stop Safety and Survival			
8	Training (HD 33-35)			
9	Alaska Community	1,500,000	1,500,000	
10	Foundation - Alaska's 50th			
11	Anniversary of Statehood			
12	Celebration (HD 1-40)			
13	Alaska Community	1,000,000	1,000,000	
14	Foundation - Jesse Lee			
15	Home Stabilization Project			
16	(HD 33-35)			
17	Alaska Judicial Observers,	54,000	54,000	
18	Inc. -			
19	Recruit/Screen/Train			
20	Volunteers to Observe Court			
21	Proceedings (HD 17-32)			
22	Alaska Laborer's	1,250,000	1,250,000	
23	Construction Industry			
24	Training Fund -			
25	Construction Equipment			
26	Purchase (HD 17-32)			
27	Alaska Native Veterans	100,200	100,200	
28	Association - Alaska			
29	Territorial Guard Statue			
30	Project (HD 7-11)			
31	Alaska State Hospital &	50,000	50,000	
32	Nursing Home Association -			
33	Anchorage Medical Clinic			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Study (HD 17-32)			
4	Alaska Village Electric	570,000	570,000	
5	Cooperative, Inc. -			
6	Reimbursement For			
7	Relocation Of Fuel Tanks			
8	(HD 40)			
9	Alutiiq Pride Shellfish	68,000	68,000	
10	Hatchery - Alaska King			
11	Crab Research and			
12	Rehabilitation Project (HD			
13	33-35)			
14	American Legion Department	1,800,000	1,800,000	
15	of Alaska, Inc. - Alaska			
16	American Legion Baseball			
17	Field Statewide			
18	Development (HD 17-32)			
19	American Legion Lynn Canal	150,000	150,000	
20	Post 12, Inc. - American			
21	Legion Hall Renovations			
22	(HD 5)			
23	American Lung Association	350,000	350,000	
24	of Alaska - Asthma Control			
25	Program and Champ Camp			
26	(HD 17-32)			
27	American Red Cross of	125,000	125,000	
28	Alaska - Service to Armed			
29	Forces Program (HD 1-40)			
30	Anchorage Park Foundation -	85,000	85,000	
31	Foraker/Marston Road			
32	Improvement District Trail			
33	And Ball Field Realignment			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 17-32)			
4	Armed Services YMCA of	25,000	25,000	
5	Alaska - Fort Wainwright			
6	On-Post Van Shuttle			
7	Service (HD 7-11)			
8	Big Lake Chamber Of	25,000	25,000	
9	Commerce, Inc. - Public			
10	Access Docks (HD 13-16)			
11	Boys & Girls Clubs -	500,000	500,000	
12	Purchase South Anchorage &			
13	Chugiak/Eagle River			
14	Clubhouses (HD 17-32)			
15	Camp Fire USA - Camp	435,000	435,000	
16	Kushtaka Rebuild (HD			
17	33-35)			
18	Cape Fox Heritage	52,814	52,814	
19	Foundation - Cape Fox			
20	Heritage Foundation			
21	Technology Training Center			
22	(HD 1)			
23	Catholic Community	300,000	300,000	
24	Resources - Fairbanks			
25	Counseling & Adoption (HD			
26	7-11)			
27	Chugach Electric	200,000	200,000	
28	Association - Chugach			
29	Electric Power Line			
30	Relocation in Hope - Hazard			
31	Mitigation (HD 17-32)			
32	Cook Inlet Housing	1,500,000	1,500,000	
33	Authority - Eklutna Estates			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Community Center (HD			
4	17-32)			
5	Cook Inlet Housing	3,500,000	3,500,000	
6	Authority - Workforce			
7	Development Student			
8	Housing and Day Care			
9	Facility Services (HD			
10	17-32)			
11	Cook Inlet Regional	72,000	72,000	
12	Citizens Advisory Council -			
13	Cook Inlet Ice Conditions			
14	Analysis and Forecast			
15	Equipment (HD 33-35)			
16	Cook Inlet Tribal Council	3,000,000	3,000,000	
17	- Develop/Purchase			
18	"Chanlyut" Facility (HD			
19	17-32)			
20	Copper Valley Electric	1,000,000	1,000,000	
21	Association - Allison Lake			
22	Hydro Development License			
23	Application (HD 12)			
24	Copper Valley Electric	2,000,000	2,000,000	
25	Association - Glennallen			
26	Diesel Plant Upgrade (HD			
27	12)			
28	Copper Valley Electric	1,500,000	1,500,000	
29	Association - Intertie			
30	Construction Cost Recovery			
31	(HD 12)			
32	Copper Valley Electric	500,000	500,000	
33	Association - Valdez Diesel			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Plant Substation Upgrade			
4	(HD 12)			
5	Douglas Island Pink and	390,000	390,000	
6	Chum, Inc. - Hatchery Net			
7	Pen Replacement (HD 5)			
8	Eagle River Lions Club -	380,000	380,000	
9	Park Upgrades (HD 17-32)			
10	Fairbanks Drama	25,000	25,000	
11	Association - Building			
12	Improvements (HD 7-11)			
13	Fairbanks Economic	300,000	300,000	
14	Development Corporation -			
15	Synthetic Fuel Design			
16	Engineering (HD 7-11)			
17	Fairbanks Volunteers In	50,000	50,000	
18	Policing - Meth Watch			
19	Program (HD 7-11)			
20	Funny River Chamber of	135,000	135,000	
21	Commerce and Community			
22	Association - Covered			
23	Multi-Use Facility (HD			
24	33-35)			
25	Girdwood Volunteer Fire	440,000	440,000	
26	Department - Girdwood			
27	Water Tender 41 (HD 17-32)			
28	Glenn Rich Fire and Rescue	150,000	150,000	
29	- Building Construction			
30	(HD 6)			
31	Goldstream Valley Lions	23,000	23,000	
32	Club - Goldstream Valley			
33	Park And Community Center			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Well (HD 7-11)			
4	Great Alaska Council Boy	377,500	377,500	
5	Scouts of America - Denali			
6	High Adventure Scout Base			
7	Bathroom and Shower			
8	Facilities Construction			
9	(HD 1-40)			
10	Homer Electric Association	250,000	250,000	
11	- Hazardous Tree Removal			
12	Project (HD 33-35)			
13	Homer Electric Association	1,100,000	1,100,000	
14	- South Kachemak Bay Cable			
15	Replacement Project (HD			
16	33-35)			
17	Homer Electric Association	12,500,000		12,500,000
18	- Upgrade Electrical			
19	Distribution and			
20	Transmission System (HD			
21	33-35)			
22	Kenai Peninsula Food Bank	22,500	22,500	
23	- Building Improvements			
24	and Maintenance (HD 33-35)			
25	Kotzebue Broadcasting,	32,000	32,000	
26	Inc.- FM Translator			
27	Project (HD 40)			
28	Kuspuk School District -	400,000	400,000	
29	Joseph and Olinga Gregory			
30	School Project Cost			
31	Overruns (HD 38)			
32	Maniilaq Association -	50,000	50,000	
33	Mavsigviq Water System			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 40)			
4	Native Village of Diomede	420,000	420,000	
5	- New Clinic Building (HD			
6	39)			
7	Ninilchik Senior Citizens -	22,500	22,500	
8	Senior Center Upgrades (HD			
9	33-35)			
10	Norton Sound Health	100,000	100,000	
11	Corporation - Residential			
12	Mental Health & Substance			
13	Abuse Treatment Facility			
14	(HD 39)			
15	Salcha Rescue Inc. -	240,000	240,000	
16	Emergency Response			
17	Equipment (HD 12)			
18	Silakkuagvik	73,000	73,000	
19	Communications, Inc. -			
20	KBRW Equipment,			
21	Engineering and Logistics			
22	Grant (HD 40)			
23	Sitka Sound Science Center	250,000	250,000	
24	- Sheldon Jackson Hatchery			
25	Training Facility (HD 2)			
26	Soldotna Area Senior	67,500	67,500	
27	Citizens, Inc. - ADA			
28	Walkway Project (HD 33-35)			
29	South Peninsula Hospital -	10,225	10,225	
30	Hospital Cell Phone			
31	Repeater Antenna (HD			
32	33-35)			
33	Sterling Area Senior	125,000	125,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Citizens, Inc. - Building			
4	and Equipment Repair &			
5	Replacement (HD 33-35)			
6	Sterling Community Club,	300,000	300,000	
7	Inc. - Sterling Education			
8	Multi-Use Facility (HD			
9	33-35)			
10	Strelna Volunteer Fire	100,000	100,000	
11	Department - Fire			
12	Department Building (HD 6)			
13	Takshanuk Watershed Council	72,000	72,000	
14	- Big Boulder Creek			
15	Enhancements (HD 5)			
16	Takshanuk Watershed Council	60,000	60,000	
17	- Comstock Road Culvert			
18	Replacements (HD 5)			
19	Tok Community Umbrella	500,000	500,000	
20	Corporation - Upper Tanana			
21	Valley Wood Chipper			
22	Project (HD 6)			
23	United Nonprofits -	370,000	370,000	
24	Mortgage & Renovations (HD			
25	17-32)			
26	Valdez Fisheries	245,000	245,000	
27	Development Association			
28	Inc. - Cold Storage			
29	Project Land Acquisition			
30	and Site Preparation (HD			
31	12)			
32	Willow Area Community	13,775	13,775	
33	Organization - Emergency			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Supplies Storage (HD			
4	13-16)			
5	Willow Area Seniors, Inc.	100,000	100,000	
6	- Bring Power to Willow			
7	Area Senior Campus (HD			
8	13-16)			
9	Wrangell Head Start	25,000	25,000	
10	-Tlingit/Haida Central			
11	Council - Covered			
12	Playground Construction			
13	(HD 2)			
14	Youth Exploring Adventure,	600,000	600,000	
15	Inc - Hilltop Ski Area New			
16	Base Facility Construction			
17	(HD 17-32)			
18	Youth Exploring Adventure,	400,000	400,000	
19	Inc. - Hilltop Ski Area			
20	Replacement Chairlift (HD			
21	17-32)			
22	YWCA of Anchorage - Youth	50,000	50,000	
23	Development Programs (HD			
24	17-32)			
25	<b>Grants to Municipalities</b>			
26	<b>(AS 37.05.315)</b>			
27	Anchorage - 120th Avenue	600,000		600,000
28	Pedestrian and Road Safety			
29	Upgrades - Oceanview			
30	Elementary (HD 17-32)			
31	Anchorage - 40th Avenue	10,000,000	10,000,000	
32	Extension Lake Otis			
33	Parkway to Dale Street (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	17-32)			
4	Anchorage - 6th Avenue	2,900,000	2,900,000	
5	Reconstruction - Patterson			
6	Street to Muldoon Road (HD			
7	17-32)			
8	Anchorage - 73rd Avenue	1,200,000	1,200,000	
9	Upgrade - Petersburg Street			
10	to Basel Street (HD 17-32)			
11	Anchorage - 74th Avenue	1,200,000	1,200,000	
12	Upgrade - Petersburg Street			
13	to Basel Street (HD 17-32)			
14	Anchorage - 79th Avenue	475,000	475,000	
15	Upgrade - Hartzell Road to			
16	Petersburg Street (HD			
17	17-32)			
18	Anchorage - 88th Avenue	8,000,000		8,000,000
19	Upgrade (RTP) (HD 17-32)			
20	Anchorage - 9th Avenue	4,500,000	4,500,000	
21	Safety Reconstruction - L			
22	Street to Latouche Street			
23	(HD 17-32)			
24	Anchorage - Abbott Loop	12,000	12,000	
25	Elementary School Purchase			
26	New Art Room Supplies &			
27	Storage Racks (HD 17-32)			
28	Anchorage - Abbott Loop	5,000	5,000	
29	Elementary School Purchase			
30	New Library Chairs (HD			
31	17-32)			
32	Anchorage - Abbott Loop	50,000	50,000	
33	Elementary School Replace			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Carpeting in Entrances and			
4	Pod Area Classrooms (HD			
5	17-32)			
6	Anchorage - Airport Heights	25,000	25,000	
7	Area Traffic and Pedestrian			
8	Safety (HD 17-32)			
9	Anchorage - Airport Heights	15,000	15,000	
10	Elementary School			
11	Furniture Replacement (HD			
12	17-32)			
13	Anchorage - Arlene Street	60,000	60,000	
14	Safety And Curb			
15	Improvements - 70th to 71st			
16	Avenue (HD 17-32)			
17	Anchorage - Baxter	30,000	30,000	
18	Elementary School -			
19	Exterior Panel Upgrade (HD			
20	17-32)			
21	Anchorage - Campbell	250,000	250,000	
22	Airstrip Road Improvements			
23	(HD 17-32)			
24	Anchorage - Campbell	315,000	315,000	
25	Elementary School Asphalt			
26	and Sidewalk Repairs (HD			
27	17-32)			
28	Anchorage - Campbell	175,000	175,000	
29	Elementary School CCTV			
30	and Security System			
31	Upgrade (HD 17-32)			
32	Anchorage - Campbell	50,000	50,000	
33	Elementary School Computer			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Lab Equipment (HD 17-32)			
4	Anchorage - Campbell	300,000	300,000	
5	Elementary School Domestic			
6	HWH and HW Pumps and H&C			
7	Water (HD 17-32)			
8	Anchorage - Campbell	400,000	400,000	
9	Elementary School Upgraded			
10	Classroom Lighting (HD			
11	17-32)			
12	Anchorage - Canal Street	150,000	150,000	
13	At Victoria Court Drain			
14	Improvements (HD 17-32)			
15	Anchorage - Chinook	10,000	10,000	
16	Elementary School Winter			
17	Physical Education			
18	Equipment (HD 17-32)			
19	Anchorage - Chugiak	1,000,000	1,000,000	
20	Birchwood Eagle River			
21	Rural Road Service Area			
22	(HD 17-32)			
23	Anchorage - Downtown	3,000,000		3,000,000
24	Traffic and Pedestrian			
25	Safety Improvements (HD			
26	17-32)			
27	Anchorage - Eagle River	35,000	35,000	
28	Elementary School Library			
29	/ Technology Upgrades (HD			
30	17-32)			
31	Anchorage - Eagle River	1,200,000	1,200,000	
32	Town Center (HD 17-32)			
33	Anchorage - Edward Street	3,500,000	3,500,000	



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Safety Upgrade - 6th Avenue			
4	to Debarr Road (HD 17-32)			
5	The previous appropriation is contingent on the listed community providing an equal match			
6	from sources other than the state or federal government.			
7	Anchorage - Fire	750,000	750,000	
8	Department Station 12			
9	Renovation (HD 17-32)			
10	Anchorage - Fire Lake	10,000	10,000	
11	Elementary School			
12	Replacement of Unsafe			
13	Sports Equipment (HD			
14	17-32)			
15	Anchorage - Gladys Wood	65,000	65,000	
16	Elementary PA System Gym			
17	And MPR (HD 17-32)			
18	Anchorage - Glenn Highway/	550,000	550,000	
19	Eagle Glen Subdivision			
20	Area Drainage (HD 17-32)			
21	Anchorage - Goldenview	850,000	850,000	
22	Drive Upgrade/Extension -			
23	Romania to Potter Valley			
24	Road (HD 17-32)			
25	Anchorage - Goldenview	150,000	150,000	
26	Middle School			
27	Electrical/Data Upgrade			
28	(HD 17-32)			
29	Anchorage - Hanshew Middle	235,000	235,000	
30	School - Purchase			
31	Computers and Equipment			
32	for Computer Lab (HD			
33	17-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage - Hanshew Middle	50,000	50,000	
4	School - Replace Student			
5	Lockers (HD 17-32)			
6	Anchorage - Hillside Fire	180,000	180,000	
7	Station Renovations (HD			
8	17-32)			
9	Anchorage - Hillside	850,000	850,000	
10	Transportation and Safety:			
11	Rabbit Creek Road			
12	Intersection Safety			
13	Improvements (HD 17-32)			
14	Anchorage - Independence	3,250,000	3,250,000	
15	Dr. Reconstruction - Abbott			
16	Road To Ridgemont Road			
17	(HD 17-32)			
18	Anchorage - Jewel Lake	500,000	500,000	
19	Road Construction Of			
20	Missing Pedestrian And			
21	Storm Drain Facilities			
22	(HD 17-32)			
23	Anchorage - Kasuun	15,000	15,000	
24	Elementary School Purchase			
25	and Install School Sign			
26	with Reader Board (HD			
27	17-32)			
28	Anchorage - Kasuun	33,000	33,000	
29	Elementary School Purchase			
30	New Camera & Projector for			
31	Classrooms (HD 17-32)			
32	Anchorage - Kasuun	5,300	5,300	
33	Elementary School Purchase			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Software Licenses (HD			
4	17-32)			
5	Anchorage - Meadow Street	1,000,000	1,000,000	
6	Safety and Drainage Upgrade			
7	- 72nd Avenue to Lore Road			
8	(HD 17-32)			
9	Anchorage - Police	500,000	500,000	
10	Department Eagle River			
11	Sub-Station Relocation (HD			
12	17-32)			
13	Anchorage - Rabbit Creek	18,000	18,000	
14	Elementary School			
15	Classroom & Computer Lab			
16	Upgrade (HD 17-32)			
17	Anchorage - Raspberry Road	1,100,000	1,100,000	
18	Upgrade - Arctic Blvd To C			
19	St (HD 17-32)			
20	Anchorage - Renovate Park	200,000	200,000	
21	Strip 8 Tennis Court			
22	Complex (HD 17-32)			
23	Anchorage - Ruth Arcand	200,000	200,000	
24	Park - Playground			
25	Equipment (HD 17-32)			
26	Anchorage - School District	400,000	400,000	
27	Principal's Priorities in			
28	District 32 (HD 17-32)			
29	Anchorage - Scotty Gomez	30,000	30,000	
30	Skating Rink Tikishla Park			
31	Improvements (HD 17-32)			
32	Anchorage - Service High	61,000	61,000	
33	School - Purchase Computer			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Equipment for Classroom			
4	Technology Upgrades (HD			
5	17-32)			
6	Anchorage - Service High	7,000	7,000	
7	School - Purchase Cross			
8	Country Ski's for PE (HD			
9	17-32)			
10	Anchorage - Service High	125,000	125,000	
11	School - Repair Bleachers			
12	(HD 17-32)			
13	Anchorage - Service High	1,500,000	1,500,000	
14	School Football Field Turf			
15	Installation (HD 17-32)			
16	Anchorage - Service High	20,000	20,000	
17	School Science Equipment,			
18	Instructional Aids, and			
19	Science Supplies (HD			
20	17-32)			
21	Anchorage - South High	500,000	500,000	
22	School Artificial Turf			
23	Field Design (HD 17-32)			
24	Anchorage - Spring Hill	175,000	175,000	
25	Elementary School -			
26	CCTV/Security System			
27	Upgrade (HD 17-32)			
28	Anchorage - Spring Hill	45,000	45,000	
29	Elementary School -			
30	Purchase Classroom			
31	Projectors (HD 17-32)			
32	Anchorage - Spring Hill	54,000	54,000	
33	Elementary School -			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Purchase New Laptops for			
4	Staff Members (HD 17-32)			
5	Anchorage - Storm	50,000	50,000	
6	Reconstruction in Pine St			
7	and 4th Ave Area (HD			
8	17-32)			
9	Anchorage - Swimming	2,000,000		2,000,000
10	Pools, Upgrades (HD 17-32)			
11	Anchorage - Taku	5,000	5,000	
12	Elementary School Purchase			
13	and Install "AIRPORT"			
14	Type Wireless Application			
15	(HD 17-32)			
16	Anchorage - Taku	7,500	7,500	
17	Elementary School Purchase			
18	of Emergency Preparedness			
19	Materials (HD 17-32)			
20	Anchorage - Taku	10,000	10,000	
21	Elementary School Roof			
22	Repair Over Main Office			
23	Hallway (HD 17-32)			
24	Anchorage - Trailside	175,000	175,000	
25	Elementary School -			
26	CCTV/Security Upgrade			
27	(HD 17-32)			
28	Anchorage - Trailside	10,000	10,000	
29	Elementary School -			
30	Purchase Lexia Software for			
31	Computer Lab (HD 17-32)			
32	Anchorage - Trailside	40,000	40,000	
33	Elementary School -			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Purchase Smart Boards (HD			
4	17-32)			
5	Anchorage - Tudor Centre	8,000,000		8,000,000
6	Drive Extension - Tudor			
7	Road to 48th Avenue (HD			
8	17-32)			
9	Coffman Cove - Purchase	225,000	225,000	
10	Boat Hauler (HD 1)			
11	Delta Junction - Downtown	1,500,000	1,500,000	
12	Arterial & School Bus			
13	Route Road Paving (HD 12)			
14	Egegik - Landfill Fencing	50,000	50,000	
15	(HD 37)			
16	Fairbanks (City of) - Fire	500,000	500,000	
17	Engine Replacement (HD			
18	7-11)			
19	Fairbanks (City of) - Road	155,000	155,000	
20	Improvements Surrounding			
21	Illinois Street (HD 7-11)			
22	Fairbanks (City of) - South	155,000	155,000	
23	Fairbanks Street			
24	Resurfacing (HD 7-11)			
25	Fairbanks North Star	22,000	22,000	
26	Borough - CPS Student			
27	Response System for			
28	Fairbanks Elementary &			
29	Middle Schools (HD 7-11)			
30	Fairbanks North Star	18,000	18,000	
31	Borough - Lathrop High			
32	School Athletic, Fitness &			
33	Wellness Equipment			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Replacement (HD 7-11)			
4	Fairbanks North Star	19,000	19,000	
5	Borough - Lathrop High			
6	School Library Book			
7	Security System			
8	Replacement (HD 7-11)			
9	Fairbanks North Star	876,000	876,000	
10	Borough - School District			
11	Area-wide Fuel Oil Tank			
12	Replacement (HD 7-11)			
13	Fairbanks North Star	49,000	49,000	
14	Borough - School District			
15	Secondary Schools			
16	Classroom Technology Grant			
17	(HD 7-11)			
18	Fairbanks North Star	19,000	19,000	
19	Borough - Tanana Middle			
20	School Library Book			
21	Security System (HD 7-11)			
22	Fort Yukon - Purchase	50,000	50,000	
23	Heavy Equipment for Public			
24	Works (HD 6)			
25	Haines Borough - American	375,000	375,000	
26	Bald Eagle Foundation			
27	Eagle Mew / Raptor Center			
28	(HD 5)			
29	Haines Borough - Boy Scout	100,000	100,000	
30	Camp Upgrades (HD 5)			
31	Homer - Spit Trail	150,000	150,000	
32	Completion/ Harbor			
33	Pathways (HD 33-35)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Houston - Fire Department	30,000	30,000	
4	Replacement of Substandard			
5	Personal Protective			
6	Equipment (HD 13-16)			
7	Houston - Purchase Of New	35,415	35,415	
8	Public Safety Animal			
9	Control Vehicle (HD 13-16)			
10	Houston - Transportation	70,000	70,000	
11	Safety Project:			
12	Reconstruction of			
13	Substandard Roads (HD			
14	13-16)			
15	Kenai (City of) - Kenai	50,000	50,000	
16	Soccer Park Maintenance			
17	Building (HD 33-35)			
18	Kenai (City of) - Log	7,500	7,500	
19	Cabin Historical Site -			
20	Community Playground (HD			
21	33-35)			
22	Kenai (City of) - Public	1,000,000	1,000,000	
23	Improvements (HD 33-35)			
24	Kenai Peninsula Borough -	750,000	750,000	
25	Central Emergency Service			
26	Area Static Fire Fighting			
27	Water Supply (HD 33-35)			
28	Kenai Peninsula Borough -	300,000	300,000	
29	CPHSA Serenity House			
30	Expansion (HD 33-35)			
31	Kenai Peninsula Borough -	400,000	400,000	
32	Junk Vehicle Removal (HD			
33	33-35)			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Kenai Peninsula Borough -	4,500,000	4,500,000	
4	Nikiski Fire Service			
5	Station #2 (HD 33-35)			
6	Kenai Peninsula Borough -	10,000	10,000	
7	Nikiski Senior Service			
8	Area: Equipment Purchases			
9	(HD 33-35)			
10	Kenai Peninsula Borough -	8,400,000		8,400,000
11	Road Improvements (HD			
12	33-35)			
13	Kenai Peninsula Borough -	50,000	50,000	
14	Road Improvements To			
15	Access Voznesenka And			
16	Kachemak Selo Schools (HD			
17	33-35)			
18	Kenai Peninsula Borough -	505,000	505,000	
19	School District Equipment			
20	and Supplies Grant (HD			
21	33-35)			
22	Ketchikan (City of) -	150,000	150,000	
23	Design of Baranof Water			
24	Reservoir Replacement (HD			
25	1)			
26	Ketchikan Gateway Borough -	1,000,000	1,000,000	
27	Completion Of The Fawn			
28	Mountain Sports Field (HD			
29	1)			
30	Ketchikan Gateway Borough -	75,000	75,000	
31	Ketchikan Indian Community			
32	Education And Cultural			
33	Center (HD 1)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Ketchikan Gateway Borough -	50,000	50,000	
4	Public Works Vehicle			
5	Purchase (HD 1)			
6	Kodiak Island Borough -	130,000	130,000	
7	Areawide School Supplies &			
8	Equipment (HD 36)			
9	Lake & Peninsula Borough -	60,000	60,000	
10	Areawide School Supplies &			
11	Equipment (HD 36)			
12	Matanuska-Susitna Borough -	10,000	10,000	
13	Big Lake Elementary School			
14	Boiler Upgrades (HD 13-16)			
15	Matanuska-Susitna Borough -	7,500	7,500	
16	Big Lake Elementary School			
17	Library/Technology Upgrade			
18	(HD 13-16)			
19	Matanuska-Susitna Borough -	30,000	30,000	
20	Big Lake FSA No. 33 New			
21	Fire Fighting Equipment			
22	and Building Maintenance			
23	(HD 13-16)			
24	Matanuska-Susitna Borough -	30,000	30,000	
25	Big Lake RSA #21 Upgrade			
26	Service Area Roads (HD			
27	13-16)			
28	Matanuska-Susitna Borough -	7,500	7,500	
29	Butte Elementary School			
30	Library/ Technology Upgrade			
31	(HD 13-16)			
32	Matanuska-Susitna Borough -	40,000	40,000	
33	Butte Volunteer Fire			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Department Fire Safety			
4	Equipment Upgrade (HD			
5	13-16)			
6	Matanuska-Susitna Borough -	30,000	30,000	
7	Caswell Lakes RSA #15			
8	Upgrade Service Area Roads			
9	(HD 13-16)			
10	Matanuska-Susitna Borough -	25,000	25,000	
11	Central Mat-Su Fire			
12	Department Station 63			
13	Horizon PSB Fire Safety			
14	Equipment (HD 13-16)			
15	Matanuska-Susitna Borough -	500,000	500,000	
16	Culvert Replacement			
17	Program (HD 13-16)			
18	Matanuska-Susitna Borough -	7,500	7,500	
19	Goose Bay Elementary			
20	School Library/Technology			
21	Upgrade (HD 13-16)			
22	Matanuska-Susitna Borough -	30,000	30,000	
23	Greater Butte RSA #26:			
24	Upgrade Service Area Roads			
25	(HD 13-16)			
26	Matanuska-Susitna Borough -	7,500	7,500	
27	Houston High School			
28	Library/Technology Upgrade			
29	(HD 13-16)			
30	Matanuska-Susitna Borough -	7,500	7,500	
31	Houston Middle School			
32	Library/Technology Upgrade			
33	(HD 13-16)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Matanuska-Susitna Borough -	30,000	30,000	
4	Lazy Mountain RSA #19:			
5	Upgrade Service Area Roads			
6	(HD 13-16)			
7	Matanuska-Susitna Borough -	30,000	30,000	
8	Meadow Lakes RSA #27			
9	Upgrade Service Area Roads			
10	(HD 13-16)			
11	Matanuska-Susitna Borough -	7,500	7,500	
12	Mid-Valley High School			
13	Library/Technology Upgrade			
14	(HD 13-16)			
15	Matanuska-Susitna Borough -	7,500	7,500	
16	Midnight Sun Family			
17	Learning Center			
18	Library/Technology Upgrade			
19	(HD 13-16)			
20	Matanuska-Susitna Borough -	100,000	100,000	
21	Rescue Equipment (HD			
22	13-16)			
23	Matanuska-Susitna Borough -	7,500	7,500	
24	Snowshoe Elementary			
25	School: Library/Technology			
26	Upgrade (HD 13-16)			
27	Matanuska-Susitna Borough -	7,500	7,500	
28	Su Valley Jr./Sr, High			
29	School Library/Technology			
30	Upgrade (HD 13-16)			
31	Matanuska-Susitna Borough -	600,000	600,000	
32	Sutton Library Land			
33	Acquisition (HD 13-16)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Matanuska-Susitna Borough -	225,000	225,000	
4	Sutton Volunteer Fire			
5	Department Maintenance and			
6	Equipment (HD 12)			
7	Matanuska-Susitna Borough -	7,500	7,500	
8	Talkeetna Elementary			
9	School Library/Technology			
10	Upgrade (HD 13-16)			
11	Matanuska-Susitna Borough -	30,000	30,000	
12	Talkeetna FSA No. 24			
13	Purchase of New Equipment			
14	and Maintenance (HD 13-16)			
15	Matanuska-Susitna Borough -	30,000	30,000	
16	Talkeetna RSA #29 Upgrade			
17	Service Area Roads (HD			
18	13-16)			
19	Matanuska-Susitna Borough -	7,500	7,500	
20	Trapper Creek Elementary			
21	School Library/Technology			
22	Upgrade (HD 13-16)			
23	Matanuska-Susitna Borough -	30,000	30,000	
24	Trapper Creek RSA #30			
25	Upgrade Service Area Roads			
26	(HD 13-16)			
27	Matanuska-Susitna Borough -	36,000	36,000	
28	Vocational Training			
29	Program Supplies (HD 12)			
30	Matanuska-Susitna Borough -	30,000	30,000	
31	Willow Area RSA #20			
32	Upgrade Service Area Roads			
33	(HD 13-16)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Matanuska-Susitna Borough -	7,500	7,500	
4	Willow Elementary School			
5	Library/Technology Upgrade			
6	(HD 13-16)			
7	Matanuska-Susitna Borough -	2,500	2,500	
8	Willow Elementary School			
9	Playground Fencing (HD			
10	13-16)			
11	Matanuska-Susitna Borough -	30,000	30,000	
12	Willow FSA No. 35			
13	Purchase of New Equipment			
14	and Maintenance (HD 13-16)			
15	Newhalen - Septic Pumper	130,000	130,000	
16	Truck (HD 36)			
17	Nome - Fire Fighting	500,000	500,000	
18	Vehicle (HD 39)			
19	Nome - Recreation Center	500,000	500,000	
20	Space Reorganization			
21	Upgrades (HD 39)			
22	Nondalton - Fuel Truck (HD	50,000	50,000	
23	36)			
24	North Pole - North Pole	40,000	40,000	
25	Economic Development			
26	Project (HD 7-11)			
27	Northwest Arctic Borough -	250,000	250,000	
28	Kivalina Dump Truck (HD			
29	40)			
30	Northwest Arctic Borough -	150,000	150,000	
31	Regional Magnet School (HD			
32	40)			
33	Old Harbor - Park	65,000	65,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Renovation and Multi-Use			
4	Sports Field (HD 36)			
5	Palmer - Palmer High	1,500,000	1,500,000	
6	School Field Turf Project			
7	(HD 13-16)			
8	Petersburg - Solid Waste	80,000	80,000	
9	Baler Rebuild Project (HD			
10	2)			
11	Port Heiden - Grader &	300,000	300,000	
12	Dozer (HD 37)			
13	Russian Mission -	12,562	12,562	
14	Community Center			
15	Renovation (HD 6)			
16	Saxman - Saxman Seaport	750,000	750,000	
17	(HD 1)			
18	Saxman - Saxman Totem	175,000	175,000	
19	Pole Restoration (HD 1)			
20	Seward - Fish Ditch	61,250	61,250	
21	Restoration (HD 33-35)			
22	Seward - Long Term Care	400,000	400,000	
23	Center Construction (HD			
24	33-35)			
25	Seward - Purchase of	2,000,000		2,000,000
26	Back-up Generators (HD			
27	33-35)			
28	Soldotna - Montessori Model	15,000	15,000	
29	United Nations			
30	Participation Expenses (HD			
31	33-35)			
32	Soldotna - Roads, Water and	1,100,000	1,100,000	
33	Sewer Projects (HD 33-35)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Unalaska - Geothermal	1,500,000	1,500,000	
4	Exploration (HD 37)			
5	Valdez - Flood Mitigation	1,000,000	1,000,000	
6	Project (HD 12)			
7	Valdez - Small Boat Harbor	500,000	500,000	
8	Expansion (HD 12)			
9	Whittier - Whittier Creek	150,000	150,000	
10	Levee Stabilization (HD			
11	17-32)			
12	Wrangell - Heat	50,000	50,000	
13	Transformer Replacements			
14	And Upgrades (HD 2)			
15	Wrangell - Police 4-Wheel	45,000	45,000	
16	Drive Enforcement Vehicle			
17	(HD 2)			
18	<b>Grants to Unincorporated</b>			
19	<b>Communities (AS 37.05.317)</b>			
20	Central - Central Cemetery	10,000	10,000	
21	And Road Improvements (HD			
22	6)			
23	Chalkyitsik - Overhead	100,000	100,000	
24	Electrical Distribution			
25	System Wiring Renovation			
26	(HD 6)			
27	Karluk - Playground	50,000	50,000	
28	Equipment (HD 36)			
29	Kasilof - Cohoe Cemetery	70,000	70,000	
30	Columbarium (HD 33-35)			
31	Kenny Lake - Potable Water	40,000	40,000	
32	Resource Project (HD 6)			
33	Kokhanok - Septic Pumper	40,000	40,000	



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	Truck (HD 36)			
2	Levelock - Septic Pumping	43,000	43,000	
3	Equipment (HD 36)			
4	Slana - Slana Roads	11,000	11,000	
5	Maintenance (HD 6)			
6	Sleetmute - Construction	200,000	200,000	
7	Of Community Center (HD			
8	6)			
9	Tyonek - Fire Truck	45,000	45,000	
10	Acquisition (HD 6)			
11				
12	*****	*****		
13	***** Department of Corrections *****			
14	*****	*****		
15				
16	<b>Deferred Maintenance,</b>	<b>8,678,000</b>	<b>8,678,000</b>	
17	<b>Renewal, Replacement,</b>			
18	<b>Renovation, Remodeling and</b>			
19	<b>Repairs</b>			
20	Anchorage Correctional	800,000		
21	Complex Project (HD 17-32)			
22	Anvil Mountain Correctional	1,044,000		
23	Center Projects (HD 39)			
24	Combined Hiland Mountain	800,000		
25	Correctional Center			
26	Projects (HD 17-32)			
27	Fairbanks Correctional	600,000		
28	Center Projects (HD 7-11)			
29	Ketchikan Correctional	1,000,000		
30	Center Project (HD 1)			
31	Lemon Creek Correctional	350,000		
32	Center Project (HD 3-4)			
33	Palmer Correctional Center	782,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Projects (HD 13-16)			
4	Point MacKenzie	130,000		
5	Correctional Farm Project			
6	(HD 13-16)			
7	Spring Creek Correctional	1,200,000		
8	Center Project (HD 33-35)			
9	Wildwood Correctional	85,000		
10	Center Project (HD 33-35)			
11	Yukon-Kuskokwim	1,887,000		
12	Correctional Center			
13	Projects (HD 38)			
14	*****		*****	
15	***** Department of Education and Early Development *****			
16	*****		*****	
17	Outreach and Compliance		40,000	40,000
18	Access Database Project			
19	(HD 1-40)			
20	Alaska Commission on Post	2,500,000	2,500,000	
21	Secondary Education -			
22	Alaska Advantage Education			
23	Grants (HD 1-40)			
24	<b>Major Maintenance Grant</b>			
25	<b>Fund (AS 14.11.007)</b>			
26	Delta High School	9,500,000	9,500,000	
27	Renovations, Weatherization			
28	and Heating Improvements			
29	(HD 12)			
30	<b>Grants to Named Recipients</b>			
31	<b>(AS 37.05.316)</b>			
32	Alaska Gateway School	30,000	30,000	
33	District - Playground			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Equipment Upgrade In Tok			
4	(HD 6)			
5	Alaska Gateway School	30,000	30,000	
6	District - Repair Teacher			
7	Housing Northway (HD 6)			
8	Chatham School District -	20,000	20,000	
9	Klukwan School Gymnasium			
10	Bleachers (HD 5)			
11	Chatham School District -	40,000	40,000	
12	Laptop Computer Purchase			
13	(HD 5)			
14	Chatham School District -	40,000	40,000	
15	Student Transportation Van			
16	for Gustavus School (HD 5)			
17	Copper River School	100,000	100,000	
18	District - Glennallen High			
19	School Fire Alarm and			
20	Security System Upgrade			
21	(HD 12)			
22	Copper River School	50,000	50,000	
23	District - Glennallen High			
24	School Vocational			
25	Equipment Purchase (HD 12)			
26	Delta-Greely School	50,000	50,000	
27	District - Vocational			
28	Training Supplies and			
29	Equipment (HD 12)			
30	Tanana City School	25,000	25,000	
31	District - Maudrey J.			
32	Sommer School Laptop			
33	Computers (HD 6)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Tanana City School	36,000	36,000	
4	District - Repair School			
5	Bus (HD 6)			
6	Valdez School District -	50,000	50,000	
7	Vocational Training Grant			
8	(HD 12)			
9	Yukon Koyukuk School	160,000	160,000	
10	District - District-wide			
11	New Carpet and Interior			
12	Paint (HD 6)			
13	Yukon-Koyukuk School	100,000	100,000	
14	District - District-wide			
15	Mechanical Systems			
16	Planning and Design (HD 6)			
17	*****	*****		
18	***** <b>Department of Fish and Game</b> *****			
19	*****	*****		
20	Assessment of Pacific	150,000	150,000	
21	Salmon Resources in AYK,			
22	Northern Region (HD 40)			
23	Cordova Area Skate Fishery	50,000	50,000	
24	Development (HD 5)			
25	Crew Member Fishing	150,000		150,000
26	Participation Database			
27	Design/Development (HD			
28	1-40)			
29	Fairbanks Regional Office	2,000,000	2,000,000	
30	Enclosed Secure Storage			
31	Compound			
32	Design/Construction (HD			
33	7-11)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Installation of Capstone	125,000	125,000	
4	Avionics for Wildlife			
5	Conservation Aircraft (HD			
6	1-40)			
7	Juneau Hunter Education	338,000		338,000
8	Indoor Shooting Range			
9	Completion (HD 3-4)			
10	Juneau Hunter Education	50,000	50,000	
11	Indoor Shooting Range			
12	Completion (HD 3-4)			
13	Kanalku Lake - Angoon Fish	200,000	200,000	
14	Ladder (HD 5)			
15	Kodiak Aircraft Hangar	225,000	225,000	
16	Upgrade (HD 36)			
17	Kodiak Near Island	2,000,000	2,000,000	
18	Facility (HD 36)			
19	Licensing Point of Sale	200,000		200,000
20	System (HD 1-40)			
21	Power Backup for Genetics	100,000	100,000	
22	Laboratory (HD 17-32)			
23	Statewide Deferred	1,000,000	1,000,000	
24	Maintenance, Repair,			
25	Upgrades, and Equipment			
26	(HD 1-40)			
27	Subsistence Technical and	127,400	127,400	
28	Scientific Reporting			
29	Integration into Department			
30	Database (HD 1-40)			
31	<b>Statewide Facility Deferred</b>	<b>1,900,000</b>	<b>1,900,000</b>	
32	<b>Maintenance</b>			
33	Emmonak Bunkhouse	550,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Replacement (HD 39)			
4	Tok Compound	700,000		
5	Replacements/Upgrades (HD			
6	6)			
7	Statewide Facility Roofing	400,000		
8	and Siding Replacement			
9	Projects (HD 1-40)			
10	Statewide Field Camp	250,000		
11	Housing Replacement			
12	Projects (HD 1-40)			
13	*****		*****	
14	***** <b>Department of Labor and Workforce Development</b> *****			
15	*****		*****	
16	Alaska Labor Exchange	600,000	600,000	
17	System Enhancement and Gas			
18	Pipeline Skills Inventory			
19	(HD 1-40)			
20	Alaska Works Partnership -	6,000,000	3,000,000	3,000,000
21	Fairbanks Pipeline Training			
22	Center (HD 7-11)			
23	AVTEC Culinary Building	8,659,000	8,659,000	
24	Replacement and			
25	Instructional Equipment			
26	(HD 33-35)			
27	AVTEC Deferred	1,727,000	1,727,000	
28	Maintenance (HD 33-35)			
29	AVTEC Maritime Safety	3,350,000	1,350,000	2,000,000
30	Training Facility (HD			
31	33-35)			
32	AVTEC Student Database	400,000	400,000	
33	System (HD 33-35)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	AVTEC Student Records	100,000	100,000	
4	Archival System (HD 33-35)			
5	Business Services	3,700,000	3,700,000	
6	Management Information			
7	System (HD 1-40)			
8	Labor Standards Certified	160,700	160,700	
9	Payroll System			
10	Enhancements (HD 1-40)			
11	Vocational Rehabilitation	250,000	250,000	
12	Accounting Interface with			
13	AKSAS (HD 1-40)			
14	*****	*****		
15	***** <b>Department of Law</b> *****			
16	*****	*****		
17	CRIMES Database Upgrade	200,000	200,000	
18	(HD 1-40)			
19	*****		*****	
20	***** <b>Department of Military and Veterans Affairs</b> *****			
21	*****		*****	
22	<b>Statewide Facility Deferred</b>	<b>7,911,915</b>	<b>6,142,000</b>	<b>1,769,915</b>
23	<b>Maintenance</b>			
24	Alaska Military Youth	1,984,023		
25	Academy - Building Repair			
26	and Compliance, and			
27	Emergency Equipment (HD			
28	17-32)			
29	Alcantra Armory (Wasilla)	1,370,000		
30	- Roof Replacement and			
31	Painting, Security			
32	Installation, and Equipment			
33	(HD 13-16)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Bethel Readiness Center -	85,000		
4	Stairwell, Fire Escape,			
5	Fuel Tank and Building			
6	Repair (HD 38)			
7	Camp Carroll - Building	625,000		
8	Upgrades for Code			
9	Compliance (HD 17-32)			
10	Camp Denali - Security	442,892		
11	System (HD 17-32)			
12	Fairbanks Readiness Center	500,000		
13	- Roof Replacement (HD			
14	7-11)			
15	Kotzebue Readiness Center -	1,205,000		
16	Roof Replacement, Building			
17	Repair, and Fuel Tank			
18	Replacement. (HD 40)			
19	Nome Readiness Center -	1,700,000		
20	Water, Sewer and Energy			
21	Efficiencies (HD 39)			
22	*****		*****	
23	***** <b>Department of Natural Resources</b> *****			
24	*****		*****	
25	Alaska Land Mobile Radio -	450,000	450,000	
26	FCC Narrowbanding Phase 2			
27	(HD 1-40)			
28	Architecture and	1,500,000	1,500,000	
29	Engineering for a New			
30	Geologic Material Center in			
31	Eagle River - Phase 1 (HD			
32	17-32)			
33	Cook Inlet Energy	260,000	260,000	



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Assessment (HD 1-40)			
4	Cooperative Water Resource	300,000		300,000
5	Program - Division of			
6	Mining, Land and Water			
7	(HD 1-40)			
8	Cooperative Water Resource	300,000		300,000
9	Program - Office of			
10	Habitat Management &			
11	Permitting (HD 1-40)			
12	DNR Document Management	1,200,000	1,200,000	
13	System (HD 1-40)			
14	DNR Information	276,000	276,000	
15	Technology Infrastructure			
16	Upgrades Phase 1 (HD 1-40)			
17	EVOS Parcel Acquisition -	10,000,000		10,000,000
18	Afognak (HD 36)			
19	EVOS Restoration	1,513,000		1,513,000
20	Acquisition of Small			
21	Parcels - Anchor River,			
22	Kiliunda Bay, Soldotna,			
23	Valdez (HD 1-40)			
24	Gas Pipeline Corridor	600,000	600,000	
25	Geologic Hazards and			
26	Resources - Phase 2 (HD			
27	1-40)			
28	Geologic Hazards Associated	330,000	330,000	
29	with Climate Change Phase			
30	1 (HD 1-40)			
31	Geologic Materials Center	65,000	65,000	
32	Deferred Maintenance,			
33	Repairs and Operational			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Upgrades (HD 17-32)			
4	Implement Electronic	120,000		120,000
5	Document Recording (HD			
6	1-40)			
7	Land Sales - New	2,614,000		2,614,000
8	Subdivision Development			
9	(HD 1-40)			
10	Matanuska Susitna Borough	295,000	295,000	
11	Hydrogeology Assessment			
12	Phase 1 (HD 13-16)			
13	Nikiski Inlet Public	300,000	300,000	
14	Viewing Park/Beach Access			
15	(HD 33-35)			
16	Peters Creek Flood	100,000	100,000	
17	Mitigation (HD 17-32)			
18	Plant Material Center	465,000	465,000	
19	Deferred Equipment			
20	Replacement (HD 13-16)			
21	Reforestation in	370,000	370,000	
22	Southcentral and Interior			
23	Alaska (HD 1-40)			
24	Remote Recreational Cabin	1,011,500		1,011,500
25	Sites Surveys and			
26	Appraisals (HD 1-40)			
27	Reservoir Studies to	4,000,000	4,000,000	
28	Evaluate Oil and Gas			
29	Resources on the North			
30	Slope (HD 1-40)			
31	Snowmobile Trail	250,000		250,000
32	Development and Program			
33	Grants (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	State Park Emergency		400,000	400,000
4	Repairs (HD 1-40)			
5	Tongass Land Use		1,500,000	1,500,000
6	Management Plan			
7	Implementation (HD 1-5)			
8	Unified Permit Project -		800,000	800,000
9	Completion of Phase 4 (HD			
10	1-40)			
11	Wildland Fire Truck		625,000	625,000
12	Replacement Phase 1 (HD			
13	1-40)			
14	<b>Statewide Facility Deferred</b>		<b>6,323,000</b>	<b>6,323,000</b>
15	<b>Maintenance</b>			
16	Northern Region Office	545,000		
17	Building Deferred			
18	Maintenance (HD 7-11)			
19	Forestry Buildings Deferred	400,000		
20	Maintenance (HD 12)			
21	Plant Material Center	150,000		
22	Deferred Building			
23	Maintenance (HD 13-16)			
24	State Parks Deferred	5,228,000		
25	Maintenance (HD 1-40)			
26	*****		*****	
27	***** <b>Department of Public Safety</b> *****			
28	*****		*****	
29	Active Directory		300,000	300,000
30	Development (HD 1-40)			
31	Aircraft and Vessel Repair		1,000,000	1,000,000
32	and Maintenance (HD 1-40)			
33	Anchorage Aircraft Hangar		3,000,000	3,000,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Replacement (HD 17-32)			
4	APSIN Redesign, Year 3 of	7,000,000	5,000,000	2,000,000
5	3-Year Plan (HD 1-40)			
6	AST Communication	512,000	512,000	
7	Equipment (HD 1-40)			
8	AST Law Enforcement	500,000	500,000	
9	Equipment Replacement (HD			
10	1-40)			
11	AST Mobile Data Computers	480,000	480,000	
12	(HD 1-40)			
13	AST Records Management	950,000	950,000	
14	System (HD 1-40)			
15	AWT Law Enforcement	475,000	475,000	
16	Equipment Replacement (HD			
17	1-40)			
18	Crime Laboratory Equipment	100,000	100,000	
19	Replacement (HD 1-40)			
20	Data Exchange with MAJIC	600,000	600,000	
21	Agencies (HD 1-40)			
22	Facilities Engineering	350,000	350,000	
23	Assessments, Repair, and			
24	Improvements (HD 1-40)			
25	Fairbanks Regional Fire	395,000	395,000	
26	Training Center Burn			
27	Building (HD 7-11)			
28	Fingerprint Card AST Case	700,000	700,000	
29	Image Archive (HD 1-40)			
30	Fire Training Engine for	350,000	350,000	
31	Southeast Regional Training			
32	Center (HD 1-40)			
33	Marine Fisheries Patrol	2,000,000		2,000,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Improvements (HD 1-40)			
4	Modernize Supply Inventory,	50,000	50,000	
5	Delivery Order, and Arms			
6	Databases (HD 1-40)			
7	National Sexual Violence	25,000	25,000	
8	Resource Center Annual			
9	Meeting - Remote Site			
10	Visit (HD 17-32)			
11	Rural Law Enforcement	1,000,000		1,000,000
12	Training and Equipment (HD			
13	1-40)			
14	Statewide Crime Lab -	12,000,000	12,000,000	
15	Design & Site Preparation			
16	(HD 17-32)			
17	TraCS Project (Traffic and	900,000	900,000	
18	Criminal Software) (HD			
19	1-40)			
20	*****	*****		
21	***** <b>Department of Revenue</b> *****			
22	*****	*****		
23	Alaska Natural Gas	4,000,000	4,000,000	
24	Development Authority -			
25	Engineering and Economic			
26	Study on In State Gas Use			
27	(HD 1-40)			
28	*****		*****	
29	***** <b>Department of Transportation/Public Facilities</b> *****			
30	*****		*****	
31	Abbott Road Rut Repair	950,000	950,000	
32	(HD 17-32)			
33	Airport Deferred	1,000,000	1,000,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Maintenance (HD 1-40)			
4	Americans with Disabilities	500,000	500,000	
5	Act Compliance Projects			
6	(HD 1-40)			
7	Americans with Disabilities	200,000	200,000	
8	Act Transition Plan Update			
9	(HD 1-40)			
10	Capital Improvement	1,500,000		1,500,000
11	Program Equipment			
12	Replacement (HD 1-40)			
13	Dalton Highway Including	5,000,000	5,000,000	
14	Surfacing Materials (HD			
15	1-40)			
16	Dust Suppression Project -	650,000	650,000	
17	Water Trucks and Trailers			
18	(HD 1-40)			
19	Facilities Deferred	2,000,000	2,000,000	
20	Maintenance and Critical			
21	Repairs (HD 1-40)			
22	Galena Maintenance Building	156,000	156,000	
23	Efficiency Modifications			
24	(HD 6)			
25	Glenn Highway Rut Repairs	11,500,000	11,500,000	
26	(HD 13-16)			
27	Harbor Deferred Maintenance	650,000	650,000	
28	(HD 1-40)			
29	Harbor Program Development	400,000	400,000	
30	(HD 1-40)			
31	Highway Deferred	3,000,000	3,000,000	
32	Maintenance (HD 1-40)			
33	Highway Maintenance Vehicle	2,000,000	2,000,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Replacement and Safety			
4	Equipment (HD 1-40)			
5	Holt-Lamplight Road	8,300,000	8,300,000	
6	Project (HD 33-35)			
7	Infrastructure and Erosion	600,000	600,000	
8	Control Design and			
9	Environmental Permitting			
10	(HD 1-40)			
11	Jim River (Dalton Highway)	6,000,000	6,000,000	
12	Maintenance Station			
13	Replacement (HD 6)			
14	Kalifornsky Beach Road,	1,100,000	1,100,000	
15	Pedestrian Pathway (HD			
16	33-35)			
17	Kenai Borough Road	2,000,000	2,000,000	
18	Projects (HD 33-35)			
19	Matanuska-Susitna Borough -	5,000,000	5,000,000	
20	Burma Road Upgrade (HD			
21	13-16)			
22	Measurement Standards and	516,000	516,000	
23	Commercial Vehicle			
24	Enforcement Equipment			
25	Replacement (HD 1-40)			
26	Mertarvik Infrastructure	3,300,000	3,300,000	
27	Construction (HD 38)			
28	New Seward Highway - 36th	13,500,000	13,500,000	
29	South 6-Lane (HD 17-32)			
30	Nome State Office Building	1,900,000	1,900,000	
31	Design Study, Land			
32	Purchase (HD 39)			
33	Nordale Culvert Upgrade	45,000	45,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 7-11)			
4	Northern Access to	2,000,000	2,000,000	
5	University Medical District			
6	Study (HD 17-32)			
7	Parks Highway Weight	2,000,000	2,000,000	
8	Restrictions (HD 1-40)			
9	Resource Development Roads	3,000,000	3,000,000	
10	(HD 1-40)			
11	Richardson Highway, Shaw	4,000,000	4,000,000	
12	Creek Bridge (HD 12)			
13	Seward Highway Maintenance	3,200,000	3,200,000	
14	Station Replacement (HD			
15	1-40)			
16	Seward Highway: Milepost 86	3,000,000	3,000,000	
17	- Kern Creek Culverts (HD			
18	17-32)			
19	State Equipment Fleet	15,000,000		15,000,000
20	Replacement (HD 1-40)			
21	Statewide Anti-icing	500,000	500,000	
22	Program (HD 1-40)			
23	Statewide Emergency Bridge	1,000,000	1,000,000	
24	Repair (HD 1-40)			
25	Statewide Rural Airport	3,000,000	3,000,000	
26	Safety Improvements (HD			
27	1-40)			
28	Sterling Highway Street	324,000	324,000	
29	Lighting - Ninilchik (HD			
30	33-35)			
31	Striping and Marking	1,000,000	1,000,000	
32	Performance Improvements			
33	(HD 1-40)			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Surfacing Materials (HD		1,000,000	1,000,000
4	1-40)			
5	Tustumena Lake, Crooked		7,000,000	7,000,000
6	Creek and Johnson Lake			
7	Roads Paving (HD 33-35)			
8	University Avenue Widening		5,000,000	5,000,000
9	And Rehabilitation (HD			
10	7-11)			
11	<b>Corp of Engineers - Harbor</b>		<b>2,250,000</b>	<b>2,250,000</b>
12	<b>Program</b>			
13	Corps of Engineers	750,000		
14	Feasibility Studies - State			
15	Match (HD 1-40)			
16	Unalaska Little South	1,500,000		
17	America (LSA) Harbor			
18	Construction (HD 37)			
19	<b>Alaska Marine Highway</b>		<b>565,000</b>	<b>565,000</b>
20	<b>System - Facility Deferred</b>			
21	<b>Maintenance</b>			
22	Fire Alarms and	50,000		
23	Suppression Systems (HD			
24	1-40)			
25	Underground Storage Tank	515,000		
26	Replacement (HD 1-40)			
27	<b>Facilities Deferred</b>		<b>13,273,000</b>	<b>13,273,000</b>
28	<b>Maintenance</b>			
29	Exterior Door Repair or	490,000		
30	Replacement (HD 1-40)			
31	Exterior Siding Repair and	1,952,000		
32	Replacement (HD 1-40)			
33	Major Facility Maintenance	1,050,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	or Replacement (HD 1-40)			
4	Miscellaneous Interior	440,000		
5	Repairs (HD 1-40)			
6	Oil/Water Separators and	1,431,000		
7	Fuel Tank Replacement (HD			
8	1-40)			
9	Roof Repair and	3,952,000		
10	Replacement (HD 1-40)			
11	Upgrade and Repair Heating,	3,958,000		
12	Ventilation, and Air			
13	Conditioning Systems and			
14	Utilities (HD 1-40)			
15	*****	*****		
16	***** University of Alaska *****			
17	*****	*****		
18	Prince William Sound	300,000	300,000	
19	Community College			
20	Maintenance Building (HD			
21	12)			
22	UAA Sports Arena -	15,000,000		15,000,000
23	Planning, Design, and Site			
24	Preparation (HD 17-32)			
25	UAF Tanana Valley Campus	4,000,000	4,000,000	
26	(HD 7-11)			
27	<b>Maintaining Existing</b>	<b>23,742,948</b>	<b>23,742,948</b>	
28	<b>Facilities and Equipment</b>			
29	<b>Renewal and Renovation</b>			
30	<b>Annual Requirement</b>			
31	UA-Anchorage Annual	7,255,548		
32	Capital Renewal and			
33	Renovation Requirement (HD			

1			<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2			<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	17-32)				
4	UA-Fairbanks and Tanana	16,487,400			
5	Valley Campus Annual				
6	Capital Renewal and				
7	Renovation Requirement (HD				
8	7-11)				
9	(SECTION 11 OF THIS ACT BEGINS ON PAGE 82)				

\* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
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**Department of Administration**

1004	Unrestricted General Fund Receipts	9,774,400
1017	Group Health and Life Benefits Fund	103,400
1023	FICA Administration Fund Account	2,200
1029	Public Employees Retirement Trust Fund	167,100
1034	Teachers Retirement Trust Fund	66,700
1042	Judicial Retirement System	500
1045	National Guard Retirement System	3,700
1081	Information Services Fund	7,275,000
1147	Public Building Fund	2,500,000
1156	Receipt Supported Services	2,500,000
***	Total Agency Funding ***	\$22,393,000

**Department of Commerce, Community and Economic Development**

1004	Unrestricted General Fund Receipts	106,922,442
1012	Railbelt Energy Fund	14,500,000
1156	Receipt Supported Services	1,475,000
1175	Business License & Corporation Filing Fees and Taxes	1,075,000
1197	Alaska Capital Income Fund	30,000,000
***	Total Agency Funding ***	\$153,972,442

**Department of Corrections**

1004	Unrestricted General Fund Receipts	8,678,000
***	Total Agency Funding ***	\$8,678,000

**Department of Education and Early Development**

1004	Unrestricted General Fund Receipts	12,731,000
1106	Alaska Commission on Postsecondary Education Receipts	40,000
***	Total Agency Funding ***	\$12,771,000

**Department of Fish and Game**

1004	Unrestricted General Fund Receipts	7,927,400
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1	1024 Fish and Game Fund	500,000
2	1108 Statutory Designated Program Receipts	188,000
3	*** Total Agency Funding ***	\$8,615,400
4	<b>Department of Labor and Workforce Development</b>	
5	1002 Federal Receipts	5,000,000
6	1003 General Fund Match	1,350,000
7	1004 Unrestricted General Fund Receipts	18,596,700
8	*** Total Agency Funding ***	\$24,946,700
9	<b>Department of Law</b>	
10	1004 Unrestricted General Fund Receipts	200,000
11	*** Total Agency Funding ***	\$200,000
12	<b>Department of Military and Veterans Affairs</b>	
13	1002 Federal Receipts	1,769,915
14	1004 Unrestricted General Fund Receipts	6,142,000
15	*** Total Agency Funding ***	\$7,911,915
16	<b>Department of Natural Resources</b>	
17	1004 Unrestricted General Fund Receipts	19,859,000
18	1018 Exxon Valdez Oil Spill Trust	11,513,000
19	1108 Statutory Designated Program Receipts	600,000
20	1153 State Land Disposal Income Fund	3,625,500
21	1156 Receipt Supported Services	120,000
22	1195 Special Vehicle Registration Receipts	250,000
23	*** Total Agency Funding ***	\$35,967,500
24	<b>Department of Public Safety</b>	
25	1002 Federal Receipts	5,000,000
26	1004 Unrestricted General Fund Receipts	27,687,000
27	*** Total Agency Funding ***	\$32,687,000
28	<b>Department of Revenue</b>	
29	1004 Unrestricted General Fund Receipts	4,000,000
30	*** Total Agency Funding ***	\$4,000,000
31	<b>Department of Transportation/Public Facilities</b>	

1	1003 General Fund Match	400,000
2	1004 Unrestricted General Fund Receipts	121,979,000
3	1026 Highways Equipment Working Capital Fund	15,000,000
4	1061 Capital Improvement Project Receipts	1,500,000
5	*** Total Agency Funding ***	\$138,879,000
6	<b>University of Alaska</b>	
7	1004 Unrestricted General Fund Receipts	28,042,948
8	1197 Alaska Capital Income Fund	15,000,000
9	*** Total Agency Funding ***	\$43,042,948
10	* * * * * Total Budget * * * * *	\$494,064,905
11	(SECTION 12 OF THIS ACT BEGINS ON PAGE 85)	

\* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
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**General Funds**

1003 General Fund Match	1,750,000
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1004 Unrestricted General Fund Receipts	372,539,890
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***Total General Funds***	\$374,289,890
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**Federal Funds**

1002 Federal Receipts	11,769,915
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***Total Federal Funds***	\$11,769,915
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**Other Non-Duplicated Funds**

1012 Railbelt Energy Fund	14,500,000
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1017 Group Health and Life Benefits Fund	103,400
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1018 Exxon Valdez Oil Spill Trust	11,513,000
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1023 FICA Administration Fund Account	2,200
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1024 Fish and Game Fund	500,000
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1029 Public Employees Retirement Trust Fund	167,100
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1034 Teachers Retirement Trust Fund	66,700
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1042 Judicial Retirement System	500
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1045 National Guard Retirement System	3,700
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1106 Alaska Commission on Postsecondary	40,000
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Education Receipts	
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1108 Statutory Designated Program Receipts	788,000
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1153 State Land Disposal Income Fund	3,625,500
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1156 Receipt Supported Services	4,095,000
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1175 Business License & Corporation Filing Fees	1,075,000
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and Taxes	
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1195 Special Vehicle Registration Receipts	250,000
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***Total Other Non-Duplicated Funds***	\$36,730,100
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**Duplicated Funds**

1026 Highways Equipment Working Capital Fund	15,000,000
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1	1061	Capital Improvement Project Receipts	1,500,000
2	1081	Information Services Fund	7,275,000
3	1147	Public Building Fund	2,500,000
4	1197	Alaska Capital Income Fund	45,000,000
5	***Total Duplicated Funds***		\$71,275,000
6	(SECTION 13 OF THIS ACT BEGINS ON PAGE 87)		



\* **Sec. 13.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 14 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

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\*\*\*\*\* **Department of Administration** \*\*\*\*\*

\*\*\*\*\*

Palmer State Office	15,725,000	15,725,000	
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Building (HD 13-16)

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\*\*\*\*\* **Department of Commerce, Community and Economic Development** \*\*\*\*\*

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Alaska Energy Authority -	2,500,000		2,500,000
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Susitna Hydro Study and

Railbelt Energy Plan (HD

1-40)

Alaska Energy Authority	41,000,000	10,000,000	31,000,000
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Energy Projects (HD 1-40)

Alaska Energy Authority	1,000		1,000
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Renewable Energy Projects

(HD 1-40)

Alaska Energy Authority:	25,000,000		25,000,000
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Fire Island Wind Farm

Transmission Lines (HD

17-32)

The previous appropriation is contingent on the owner of generation being legally obligated to build a generation facility through power sales agreements that are in place to accept the generation.

Alaska Industrial	3,000,000		3,000,000
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Development and Export

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Authority - Ketchikan			
4	Shipyard Power Generation &			
5	Infrastructure			
6	Improvements (HD 1)			
7	Community Block Grants	6,100,000	70,000	6,030,000
8	(HD 1-40)			
9	Kodiak Launch Complex	17,500,000	3,500,000	14,000,000
10	Infrastructure (HD 36)			
11	Organization Grant (HD	200,000	200,000	
12	1-40)			
13	<b>Grants to Named Recipients</b>			
14	<b>(AS 37.05.316)</b>			
15	Alaska Addiction	100,000	100,000	
16	Rehabilitation Services,			
17	Inc. - Nugen's Ranch			
18	Replacement Facility (HD			
19	13-16)			
20	Alaska Air Carriers	30,000	30,000	
21	Association - Capstone			
22	Implementation (HD 1-40)			
23	Alaska Association of	750,000	750,000	
24	Conservation Districts -			
25	Land Development And			
26	Project Management (HD			
27	13-16)			
28	Alaska Association of	5,000,000	5,000,000	
29	School Boards - Consortium			
30	for Digital Learning			
31	Project Initiative (HD			
32	1-40)			
33	Alaska Congress of Parents	10,000	10,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	and Teachers - Susitna PTA			
4	Furniture Upgrade (HD			
5	17-32)			
6	Alaska Family Medicine	2,000,000	2,000,000	
7	Residency Program -			
8	Residency Program (HD			
9	1-40)			
10	Alaska Fire Chiefs	50,000	50,000	
11	Association, Inc. - Marine			
12	Shipboard Firefighting			
13	Training for Land-Based			
14	Firefighters (HD 3-4)			
15	Alaska Mobility Coalition -	100,000	100,000	
16	Fuel Reimbursement (HD			
17	17-32)			
18	Alaska Mountain Rescue	6,000	6,000	
19	Group - Purchase Two			
20	Rescue ATV Trailers and			
21	One Rescue Snowmobile			
22	Trailer (HD 17-32)			
23	Alaska Native Tribal	7,500,000		7,500,000
24	Health Consortium -			
25	Anchorage Long Term Care			
26	Facility (HD 17-32)			
27	Alaska Native Tribal	500,000	500,000	
28	Health Consortium -			
29	Electronic Health			
30	Information Initiative (HD			
31	1-40)			
32	Alaska Primary Care	2,500,000	2,500,000	
33	Association - Health			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Information Technology			
4	Network for Community			
5	Health Centers (HD 1-40)			
6	Alaska School Activities	325,000	325,000	
7	Association - Substance			
8	Abuse Education &			
9	Prevention Program (HD			
10	1-40)			
11	Alaska State Fair -	1,000,000		1,000,000
12	Non-porous Floor, Sprinkler			
13	System and Building			
14	Upgrades and Maintenance			
15	(HD 13-16)			
16	Alaska Village Initiatives	2,040,000	2,040,000	
17	- Project Code Red (HD			
18	1-40)			
19	Alaska Zoo - Animal	1,000,000	1,000,000	
20	Infirmery, Education			
21	Complex and Parking			
22	Improvements (HD 17-32)			
23	Alpha Omega Life Care,	20,000	20,000	
24	Inc. - Delivery Van and			
25	Moveable Building (HD 12)			
26	Anchor Point Chamber of	37,000	37,000	
27	Commerce - Anchor Point			
28	Visitor Center Capital			
29	Improvements (HD 33-35)			
30	Anchor-Age Center - Study	150,000	150,000	
31	of Future Needs (HD 17-32)			
32	Anchorage Alumni	66,300	66,300	
33	Foundation - Kappa			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Foundation - After School			
4	Program (HD 17-32)			
5	Anchorage Community	12,000	12,000	
6	Theatre - Building and Site			
7	Improvements (HD 17-32)			
8	Anchorage Federation of	1,500	1,500	
9	Community Councils -			
10	Mountain View Community			
11	Council - Spring Cleanup			
12	Expenses (HD 17-32)			
13	Anchorage Federation of	2,500	2,500	
14	Community Councils -			
15	Mountain View Community			
16	Patrol (HD 17-32)			
17	Anchorage Federation of	4,500	4,500	
18	Community Councils -			
19	Nunaka Valley Community			
20	Patrol - LED Light Bars			
21	and Other Supplies (HD			
22	17-32)			
23	Anchorage Federation of	2,500	2,500	
24	Community Councils -			
25	Russian Jack Community			
26	Patrol (HD 17-32)			
27	Anchorage Neighborhood	5,000,000		5,000,000
28	Health Center - Relocation			
29	and Construction of New			
30	Facility (HD 17-32)			
31	Anchorage Park Foundation -	750,000	750,000	
32	Russian Jack Park			
33	Improvements (HD 17-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage Parks Foundation	250,000	250,000	
4	- Deferred Maintenance And			
5	Upgrades (HD 17-32)			
6	Anchorage Urban League -	50,000	50,000	
7	Anchorage Urban League			
8	Young Professional's			
9	OurTime Project (HD			
10	17-32)			
11	Angoon Community	300,000	300,000	
12	Association - Road Grader			
13	(HD 5)			
14	Arctic Winter Games Team	400,000	400,000	
15	Alaska - Games			
16	Participation (HD 1-40)			
17	Armed Service YMCA -	70,000	70,000	
18	On-Base Public			
19	Transportation (HD 17-32)			
20	Association of Village	200,000		200,000
21	Council Presidents - Alaska			
22	Native Aviation Training			
23	Program Equipment (HD 38)			
24	AVCP Regional Housing	1,350,000		1,350,000
25	Authority - Emergency			
26	Generator Upgrades &			
27	Metering Systems (HD 38)			
28	Bethel Search and Rescue -	75,530		75,530
29	Search and Rescue			
30	Equipment Purchase (HD 38)			
31	Blood Bank of Alaska -	350,000	350,000	
32	Facility Upgrade and			
33	Expansion (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Boys and Girls Club,	78,000	78,000	
4	Woodland Park Clubhouse -			
5	Commercial Grade Kitchen			
6	Renovation (HD 17-32)			
7	Camp Fire USA - Camp	75,000	75,000	
8	Kushtaka Rebuild (HD			
9	33-35)			
10	Catholic Community	50,000	50,000	
11	Services of Juneau -			
12	Hospice & Home Care Point			
13	of Care System			
14	Implementation (HD 3-4)			
15	Central Rescue Team -	20,000	20,000	
16	Feasibility Study for a			
17	Fire Station (HD 6)			
18	Chaninik Wind Group -	4,800,000		4,800,000
19	Regional Wind Energy			
20	Systems Purchase and			
21	Installation (HD 38)			
22	Communities In Schools -	479,000	479,000	
23	Career Exploration and			
24	Dropout Prevention			
25	Programs (HD 17-32)			
26	Communities In Schools -	90,000	90,000	
27	Dolly Parton Imagination			
28	Library (HD 17-32)			
29	Cooper Landing Senior	27,500	27,500	
30	Citizens Corporation, Inc.			
31	- Eagles View Senior			
32	Housing Driveway & Parking			
33	Area Paving (HD 33-35)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Covenant House Alaska -	5,000,000		5,000,000
4	Covenant House Facility			
5	Expansion (HD 17-32)			
6	Ester Community	50,000	50,000	
7	Association - John Trigg			
8	Ester Library Design,			
9	Construction and			
10	Improvements (HD 7-11)			
11	Fairbanks Community Food	50,000	50,000	
12	Bank - Computer Upgrade,			
13	Utility Assistance and			
14	Refrigeration Improvement			
15	(HD 7-11)			
16	Fairbanks Native	125,861	125,861	
17	Association - Ralph Perdue			
18	Center Building			
19	Improvements (HD 7-11)			
20	Fairbanks Soil & Water	80,000	80,000	
21	Conservation District -			
22	Chena Slough Restoration			
23	Project (HD 7-11)			
24	Family Centered Services	250,000	250,000	
25	of Alaska - Land			
26	Acquisition and			
27	Construction of Therapeutic			
28	Youth Homes (HD 13-16)			
29	Farthest North Girl Scout	40,000	40,000	
30	Council - Facility			
31	Improvement Grant (HD			
32	7-11)			
33	Federation of Community	150,000	150,000	



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Councils - Chugiak/Eagle			
4	River Land Use			
5	Consortium/Title 21			
6	Project (HD 17-32)			
7	Federation of Community	10,000	10,000	
8	Councils - Westside			
9	Community Patrol Fuel and			
10	Supplies (HD 17-32)			
11	Filipino Community, Inc. -	150,000	150,000	
12	Juneau Filipino Community			
13	Historic Building			
14	Renovations (HD 3-4)			
15	First C.M.E. Community	50,000	50,000	
16	Development Center, Inc. -			
17	Video Production Project			
18	"Alaska Teen Talk Show"			
19	(HD 17-32)			
20	Food Bank of Alaska - Free	5,000	5,000	
21	Methodist Church Food			
22	Distribution (HD 17-32)			
23	Food Bank of Alaska -	5,000	5,000	
24	Latino Lions Club Food			
25	Distribution (HD 17-32)			
26	Grayling IRA Council -	150,000	150,000	
27	Grayling Multi-Purpose			
28	Community Services Center			
29	Project (HD 6)			
30	Homer Hockey Association -	15,000	15,000	
31	Blade Sharpener for			
32	Zamboni (HD 33-35)			
33	Homer Senior Citizens -	50,000	50,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Senior Housing Land			
4	Purchase (HD 33-35)			
5	Homer Soil and Water	10,000	10,000	
6	Conservation District -			
7	Road Improvements to			
8	Caribou Hills Access Trail			
9	(HD 33-35)			
10	Hope Community Resources,	800,000	800,000	
11	Inc. - Various Statewide			
12	Capital Projects (HD 1-40)			
13	Hospice of the Tanana	225,000	225,000	
14	Valley - Facility Expansion			
15	(HD 7-11)			
16	Hub Youth Center -	25,000	25,000	
17	Classroom & Teaching			
18	Technology (HD 3-4)			
19	Ilisagvik College -	300,000	300,000	
20	Workforce Development			
21	Program (HD 40)			
22	Institute of the North -	100,000	100,000	
23	Research and Operations			
24	Grant (HD 17-32)			
25	Inter-Island Ferry	500,000		500,000
26	Authority - Northern Route			
27	Development Assistance (HD			
28	1-5)			
29	Interior Regional Housing	212,888	212,888	
30	Authority - Yukon Koyukuk			
31	School District Energy			
32	Savings Project (HD 6)			
33	Inuit Circumpolar Council	162,000	162,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	- Youth and Elder Program			
4	(HD 40)			
5	Juneau Alliance for Mental	70,000	70,000	
6	Health, Inc. - Heating			
7	System and Parking Area			
8	Safety Upgrades (HD 3-4)			
9	Juneau Arts and Humanities	100,000	100,000	
10	Council, Inc. - Armory			
11	Renovation (HD 3-4)			
12	Juneau Cooperative	75,000	75,000	
13	Christian Ministry - Glory			
14	Hole Dormitory Upgrades			
15	(HD 3-4)			
16	Juneau Youth Services -	25,000	25,000	
17	Vehicle Purchase (HD 3-4)			
18	Kincaid Project Group -	1,000,000	1,000,000	
19	Regional Recreational			
20	Infrastructure Projects			
21	(HD 17-32)			
22	KTOO FM & TV - Critical	50,000	50,000	
23	Studio Equipment			
24	Replacement (HD 3-4)			
25	KTOO FM & TV -	100,000	100,000	
26	Government Transparency			
27	Project (HD 3-4)			
28	Maniilaq Association -	7,000,000		7,000,000
29	Maniilaq Elder Care			
30	Addition (HD 40)			
31	Marine Exchange of Alaska -	1,250,000	1,250,000	
32	Alaska Vessel Tracking			
33	System Upgrades (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Matanuska Electric	25,000,000		25,000,000
4	Association - 115 KV			
5	Transmission Line Upgrades			
6	and Extensions Including a			
7	Line to Point MacKenzie			
8	Prison (HD 13-16)			
9	McGrath Traditional	150,000	150,000	
10	Council - McGrath Multi			
11	Purpose Center Project (HD			
12	6)			
13	Mid-Valley Senior Center,	100,000	100,000	
14	Inc. - Kitchen			
15	Renovation/Upgrades (HD			
16	13-16)			
17	Midnight Sun Council Boy	42,500	42,500	
18	Scouts - Sewer, Water,			
19	Utility Upgrade and Site			
20	Development (HD 7-11)			
21	Nanwalek IRA Council -	25,000	25,000	
22	Back-up Generator Purchase,			
23	Shipping and Installation			
24	(HD 33-35)			
25	Native Village of Kotzebue	250,000	250,000	
26	- Multi-Use Facility (HD			
27	40)			
28	Nikishka Bay Utilities,	420,000	420,000	
29	Inc. - Water System			
30	Upgrade (HD 33-35)			
31	Ninilchik Fair Association	51,700	51,700	
32	- Fairgrounds Water System			
33	Improvements (HD 33-35)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Northern Industrial	250,000	250,000	
4	Training - Palmer Training			
5	Facility (HD 13-16)			
6	Nushagak Electric &	1,000,000	1,000,000	
7	Telephone Cooperative -			
8	Power Generation Upgrade -			
9	Phase I (HD 37)			
10	Oceans Alaska - Shellfish	1,000,000		1,000,000
11	Industry Training Facility			
12	(HD 1)			
13	Older Persons Action Group	20,000	20,000	
14	- Senior Voice Equipment			
15	Upgrade (HD 17-32)			
16	Palmer Senior Citizens	3,200,000		3,200,000
17	Center, Inc. - New Senior			
18	Center Construction (HD			
19	13-16)			
20	Perseverance Theatre -	25,000	25,000	
21	Dimmer System Replacement			
22	(HD 3-4)			
23	Resource Center for Parents	15,840	15,840	
24	and Children - Women,			
25	Infant, and Children (WIC)			
26	Program (HD 7-11)			
27	Safe Harbor Muldoon -	1,000,000	1,000,000	
28	Acquisition of Ramada Inn			
29	In Muldoon (HD 17-32)			
30	Sealaska Heritage Institute	200,000	200,000	
31	- Southeast Alaska Native			
32	Archival & Cultural			
33	Complex (HD 3-4)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Senior Citizens of Kodiak,	8,545	8,545	
4	Inc. - New Kitchen Fire			
5	Protection Hood &			
6	Refrigerator (HD 36)			
7	Shiloh Community	40,000	40,000	
8	Development Incorporated -			
9	Young Adult Transition			
10	Housing Program (HD 17-32)			
11	Soldotna Area Senior	102,000	102,000	
12	Citizens, Inc. - ADA			
13	Carports (HD 33-35)			
14	Southeast Alaska Guidance	50,000	50,000	
15	Association - Youth			
16	Education and Job Training			
17	Facility Repairs (HD 3-4)			
18	Southeast Alaska Rainforest	50,000		50,000
19	Wild - Seafood Marketing			
20	Capacity Building Grant			
21	(HD 1-5)			
22	Southeast Alaska Regional	1,000,000		1,000,000
23	Health Consortium -			
24	Electronic Health System			
25	Transformation Project (HD			
26	1-5)			
27	Southeast Conference -	125,000	125,000	
28	Timber Revitalization in			
29	Southeast Alaska (HD 1-5)			
30	Special Olympics Alaska -	550,000		550,000
31	Travel and Event Related			
32	Costs and Adjacent Property			
33	Acquisition (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	St. Vincent de Paul	25,000	25,000	
4	Society - Building Safety			
5	and Heating Upgrades,			
6	Facilities for Needy Youth			
7	(HD 3-4)			
8	Statewide Independent	250,000	250,000	
9	Living Centers - Assistive			
10	Technology for Alaska's			
11	Centers for Independent			
12	Living (HD 1-40)			
13	Terminal Radio Inc. -	43,000	43,000	
14	Communication Equipment			
15	Repair and Improvements			
16	(HD 12)			
17	Territorial Sportsmen,	55,000	55,000	
18	Inc. - Public Use Cabins			
19	(HD 3-4)			
20	Tlingit Readers, Inc. -	100,000	100,000	
21	Preservation of Historical			
22	and Cultural Landmark (HD			
23	3-4)			
24	Tundra Women's Coalition -	1,500,000		1,500,000
25	New Facility Construction			
26	(HD 38)			
27	Two Rivers Community	40,000	40,000	
28	Association - Two Rivers			
29	Community Center - Project			
30	Development and Design (HD			
31	7-11)			
32	Valdez Senior Citizens	47,000	47,000	
33	Center, Inc. - Kitchen			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Renovations and Repairs			
4	(HD 12)			
5	Valley Performing Arts -	30,000	30,000	
6	Valley Performing Arts			
7	Facility Expansion (HD			
8	13-16)			
9	Victims for Justice -	100,000	100,000	
10	Victims Assistance Academy			
11	Establishment (HD 17-32)			
12	Wasilla Area Seniors, Inc.	800,000	800,000	
13	- Wasilla Senior Center			
14	Upgrades and Improvements			
15	(HD 13-16)			
16	Wrangell Medical Center -	161,710		161,710
17	Medical Chemistry Analyzer			
18	(HD 2)			
19	YMCA of Alaska -	850,000		850,000
20	Anchorage YMCA Expansion			
21	(HD 17-32)			
22	Yukon Kuskokwim Health	1,500,000		1,500,000
23	Corporation - Emergency			
24	Response Detox Wing (HD			
25	38)			
26	Yukon Kuskokwim Health	8,000,000		8,000,000
27	Corporation - Yukon			
28	Kuskokwim Delta Long Term			
29	Care Facility (HD 38)			
30	<b>Grants to Municipalities</b>			
31	<b>(AS 37.05.315)</b>			
32	Akhiok - Dozer Acquisition	50,000	50,000	
33	(HD 36)			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Akiak - Village Police	400,000		400,000
4	Safety Building (HD 38)			
5	Aleutians East Borough -	2,000,000		2,000,000
6	King Cove Access Project			
7	Phase II (HD 37)			
8	The previous appropriation is contingent on the listed community providing an equal match			
9	from sources other than the state or federal government.			
10	Anchorage - Salvation	435,000	435,000	
11	Army Clitheroe Center -			
12	Retrofit Facility for			
13	Secure Treatment of			
14	Chronic Substance Abusers			
15	(HD 17-32)			
16	Anchorage - 4th Avenue	160,000	160,000	
17	Pedestrian Safety Bunnell			
18	Street to Boniface Parkway			
19	(HD 17-32)			
20	Anchorage - Airport Heights	15,000	15,000	
21	Elementary School			
22	Furniture Replacement (HD			
23	17-32)			
24	Anchorage - Airport Heights	10,000	10,000	
25	Elementary School			
26	Multi-Media Equipment for			
27	Classrooms (HD 17-32)			
28	Anchorage - Anchorage	500,000	500,000	
29	Veteran's Memorial			
30	Improvements (HD 17-32)			
31	Anchorage - Aquarian	5,000	5,000	
32	Charter School Book and			
33	Technology Grant (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	17-32)			
4	Anchorage - Bartlett High	40,000	40,000	
5	School - New Smart Board			
6	for Classrooms (HD 17-32)			
7	Anchorage - Baxter	30,000	30,000	
8	Elementary School Smart			
9	Boards for Classrooms (HD			
10	17-32)			
11	Anchorage - Bayshore	23,000	23,000	
12	Elementary School -			
13	Purchase LCD Projectors			
14	(HD 17-32)			
15	Anchorage - Bayshore	175,000	175,000	
16	Elementary School -			
17	Purchase Security System			
18	Upgrade (HD 17-32)			
19	Anchorage - Blueberry	190,000	190,000	
20	Street/ Northern Lights			
21	Boulevard Area Pedestrian			
22	Safety (HD 17-32)			
23	Anchorage - Campbell	25,000	25,000	
24	Elementary School Climbing			
25	Wall Installation (HD			
26	17-32)			
27	Anchorage - Campbell	60,000	60,000	
28	Elementary School			
29	Instructional Books,			
30	Software, and Supplies (HD			
31	17-32)			
32	Anchorage - Campbell	50,000	50,000	
33	Elementary School Site			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Software Licenses for			
4	Instructional Use (HD			
5	17-32)			
6	Anchorage - Central Middle	15,000	15,000	
7	School Ice Rink			
8	Reconstruction (HD 17-32)			
9	Anchorage - Central Middle	20,000	20,000	
10	School Stage Floor			
11	Refinishing (HD 17-32)			
12	Anchorage - Central Middle	10,000	10,000	
13	School Technology, Books,			
14	and Supplies Grant (HD			
15	17-32)			
16	Anchorage - Chinook	65,000	65,000	
17	Elementary School Purchase			
18	New Computers for			
19	Classrooms (HD 17-32)			
20	Anchorage - Chinook	45,000	45,000	
21	Elementary School Replace			
22	Gym Floor (HD 17-32)			
23	Anchorage - Coastal Trail	120,000	120,000	
24	Access From Marston Dr.			
25	Rehab and Relocation (HD			
26	17-32)			
27	Anchorage - College Gate	30,000	30,000	
28	Elementary School			
29	Pedestrian Safety (HD			
30	17-32)			
31	Anchorage - Cranberry	200,000	200,000	
32	Street Trail Reconstruction			
33	- Boom Circle to 91st			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Avenue (HD 17-32)			
4	Anchorage - Creekside Park	25,000	25,000	
5	Elementary - New			
6	Computers For Classrooms			
7	(HD 17-32)			
8	Anchorage - Creekside Park	10,000	10,000	
9	Elementary - New Library			
10	Books (HD 17-32)			
11	Anchorage - Creekside Park	6,200	6,200	
12	Elementary - Sidewalk			
13	Repairs (HD 17-32)			
14	Anchorage - Denali	38,000	38,000	
15	Elementary School			
16	Computers Purchase (HD			
17	17-32)			
18	Anchorage - East Anchorage	80,000	80,000	
19	Plan (HD 17-32)			
20	Anchorage - East High	50,000	50,000	
21	School - Communication			
22	Closet Repairs (HD 17-32)			
23	Anchorage - East High	25,000	25,000	
24	School Technology, Books,			
25	and Supplies Grant (HD			
26	17-32)			
27	Anchorage - Fairview	25,000	25,000	
28	Elementary School			
29	Technology, Books, and			
30	Supplies Grant (HD 17-32)			
31	Anchorage - Fire	8,000	8,000	
32	Department Station 15			
33	Construct Storage Area (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	17-32)			
4	Anchorage - Fire	3,000	3,000	
5	Department Station 15			
6	Wi-Fi Equipment and			
7	Improvements (HD 17-32)			
8	Anchorage - Fire	6,000,000		6,000,000
9	Department Station 3			
10	Replacement (HD 17-32)			
11	Anchorage - Fire	4,500,000		4,500,000
12	Department Station 5			
13	Renovation (HD 17-32)			
14	Anchorage - Fire	13,000	13,000	
15	Department Station 5			
16	Thermal Imaging Camera			
17	(HD 17-32)			
18	Anchorage - Fire	8,400	8,400	
19	Department Station 6			
20	Exercise Equipment and			
21	Presentation Projector (HD			
22	17-32)			
23	Anchorage - Fire	6,000,000		6,000,000
24	Department Station 6			
25	Replacement (HD 17-32)			
26	Anchorage - Fire	10,000	10,000	
27	Department Station 7			
28	Exterior Facilities			
29	Improvements (HD 17-32)			
30	Anchorage - Fire	2,000	2,000	
31	Department Station 7 Wi-Fi			
32	Equipment and Improvements			
33	(HD 17-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage - Fire	30,000	30,000	
4	Department Station 8			
5	Facility Renovation (HD			
6	17-32)			
7	Anchorage - Fire	20,000	20,000	
8	Department Station 9			
9	Personal Equipment Locker			
10	Installation (HD 17-32)			
11	Anchorage - Fire	4,500,000		4,500,000
12	Department Station 9			
13	Renovation (HD 17-32)			
14	Anchorage - Fire Lake	35,000	35,000	
15	Elementary School			
16	Library/Technology Upgrades			
17	(HD 17-32)			
18	Anchorage - Flooding,	2,000,000		2,000,000
19	Glaciation, and Drainage			
20	Matching Program (HD			
21	17-32)			
22	Anchorage - Gladys Wood	38,000	38,000	
23	Elementary School - New			
24	Computers for Computer Lab			
25	(HD 17-32)			
26	Anchorage - Government	39,000	39,000	
27	Hill Elementary			
28	Technology, Books, and			
29	Supplies Grant (HD 17-32)			
30	Anchorage - I Street	50,000	50,000	
31	Pedestrian Safety - 11th			
32	Avenue to 13th Avenue (HD			
33	17-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage - Inlet View	43,000	43,000	
4	Elementary Computers and			
5	Technology Upgrades (HD			
6	17-32)			
7	Anchorage - Intersection	5,000,000		5,000,000
8	and Traffic Safety Matching			
9	Program (HD 17-32)			
10	Anchorage - Johns Road	14,000,000	14,000,000	
11	Upgrade/Reconstruction			
12	(RTP) - Klatt Road to			
13	Highview Drive (HD 17-32)			
14	Anchorage - Kincaid	27,000	27,000	
15	Elementary School - New			
16	Audio Systems for			
17	Classrooms (HD 17-32)			
18	Anchorage - Kincaid	40,000	40,000	
19	Elementary School - New			
20	Computer & Software For			
21	Music (HD 17-32)			
22	Anchorage - Kincaid	50,000	50,000	
23	Elementary School - New			
24	Computers for Computer Lab			
25	(HD 17-32)			
26	Anchorage - Kincaid	36,000	36,000	
27	Elementary School - New			
28	Computers For Teachers			
29	(HD 17-32)			
30	Anchorage - Kincaid	5,000	5,000	
31	Elementary School - New			
32	Media Equipment For			
33	Classrooms (HD 17-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage - Kincaid	38,000	38,000	
4	Elementary School -			
5	Purchase Smart Boards For			
6	Classrooms (HD 17-32)			
7	Anchorage - King Career	30,000	30,000	
8	Center - New Partitions for			
9	Classrooms (HD 17-32)			
10	Anchorage - King Career	1,500	1,500	
11	Center - New Signage for			
12	Shop Areas (HD 17-32)			
13	Anchorage - Klatt	2,500	2,500	
14	Elementary School -			
15	Installation of Existing			
16	Video Equipment (HD 17-32)			
17	Anchorage - Klatt Road	220,000	220,000	
18	Pedestrian Facilities -			
19	Construct C Street Trail			
20	to Via Appia Way (North			
21	Side) (HD 17-32)			
22	Anchorage - Lake Hood	24,000	24,000	
23	Elementary School			
24	Technology Grant (HD			
25	17-32)			
26	Anchorage - Lake Otis	25,000	25,000	
27	Elementary Technology,			
28	Books, and Supplies Grant			
29	(HD 17-32)			
30	Anchorage - Lake Otis	50,000	50,000	
31	Parkway Upgrade (HD 17-32)			
32	Anchorage - Loussac	2,050,000		2,050,000
33	Library, Fire, Security and			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Lighting Upgrades (HD			
4	17-32)			
5	Anchorage - Master Planning	900,000		900,000
6	For West High School and			
7	Romig Middle School			
8	Campus Renovation (HD			
9	17-32)			
10	Anchorage - Mears Middle	200,000	200,000	
11	School - Purchase CCTV /			
12	Security System Upgrade			
13	(HD 17-32)			
14	Anchorage - Mears Middle	40,000	40,000	
15	School - Replace Outdated			
16	Computers (HD 17-32)			
17	Anchorage - Mears Middle	385,000	385,000	
18	School Smart Boards and			
19	Micro-Projectors Purchase			
20	and Installation (HD 17-32)			
21	Anchorage - Mears Middle	500,000	500,000	
22	School Student Lockers			
23	Replacement (HD 17-32)			
24	Anchorage - Mountain View	90,000	90,000	
25	Drive Pedestrian Safety -			
26	Flower Street to McCarrey			
27	Street (HD 17-32)			
28	Anchorage - Mountain View	78,500	78,500	
29	Elementary School - CCTV			
30	/ Security System Upgrade			
31	(HD 17-32)			
32	Anchorage - Mountain View	35,000	35,000	
33	Library Educational Books			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	and Library Materials,			
4	Furnishings, and Equipment			
5	(HD 17-32)			
6	Anchorage - Mt. Spurr	30,000	30,000	
7	Elementary School			
8	Technology Upgrades (HD			
9	17-32)			
10	Anchorage - Muldoon	40,000	40,000	
11	Elementary School			
12	Computers Purchase for			
13	Teachers (HD 17-32)			
14	Anchorage - Muldoon	50,000	50,000	
15	Elementary School			
16	Projectors and Laptops (HD			
17	17-32)			
18	Anchorage - Nicholas Joseph	27,500	27,500	
19	Begich Middle School - New			
20	Band Equipment (HD 17-32)			
21	Anchorage - North Star	10,000	10,000	
22	Elementary School Books			
23	and Technology Upgrade (HD			
24	17-32)			
25	Anchorage - Northeast	160,000	160,000	
26	Anchorage Traffic and			
27	Pedestrian Safety (HD			
28	17-32)			
29	Anchorage - NorthEast	2,500	2,500	
30	Community Patrol (HD			
31	17-32)			
32	Anchorage - Northern Lights	1,500,000		1,500,000
33	Blvd Sound and Traffic			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Barrier (HD 17-32)			
4	Anchorage - Northwood	25,000	25,000	
5	Elementary School New			
6	Program Textbooks and			
7	Teaching Materials (HD			
8	17-32)			
9	Anchorage - Nunaka Valley	2,500	2,500	
10	Community Patrol (HD			
11	17-32)			
12	Anchorage - Nunaka Valley	42,000	42,000	
13	Elementary - Asphalt and			
14	Sidewalk Repairs (HD			
15	17-32)			
16	Anchorage - Orion	7,000	7,000	
17	Elementary School Sports			
18	Equipment Upgrade (HD			
19	17-32)			
20	Anchorage - Pavement Rehab	5,000,000		5,000,000
21	Matching Program (HD			
22	17-32)			
23	Anchorage - Pedestrian	1,000,000		1,000,000
24	Safety and Rehab			
25	Improvements Matching			
26	Program (HD 17-32)			
27	Anchorage - Polaris K-12	24,000	24,000	
28	School Purchase Smartboard			
29	for Secondary Classrooms			
30	(HD 17-32)			
31	Anchorage - Polaris K-12	70,000	70,000	
32	School Theatre Project			
33	Phase II (HD 17-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage - Polaris K-12	60,000	60,000	
4	Text Books and Science			
5	Equipment (HD 17-32)			
6	Anchorage - Police	35,000	35,000	
7	Department - Specialty			
8	Response Equipment			
9	Purchase (HD 17-32)			
10	Anchorage - Police	17,500,000		17,500,000
11	Department Headquarters			
12	Expansion, Phase I (HD			
13	17-32)			
14	Anchorage - Port of	15,000,000		15,000,000
15	Anchorage Intermodal			
16	Expansion Project (HD			
17	17-32)			
18	Anchorage - Ptarmigan	50,000	50,000	
19	Elementary School Walking			
20	Trail Upgrades (HD 17-32)			
21	Anchorage - Road and	25,000	25,000	
22	Drainage Rehabilitation in			
23	San Roberto Avenue and			
24	Klevin Street Area (HD			
25	17-32)			
26	Anchorage - Rogers Park	160,000	160,000	
27	Area Traffic and Pedestrian			
28	Safety (HD 17-32)			
29	Anchorage - Rogers Park	25,000	25,000	
30	Elementary School Lunch			
31	Tables and Chairs (HD			
32	17-32)			
33	Anchorage - Rogers Park	20,000	20,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Elementary School			
4	Multi-Purpose Room			
5	Retrofitting (HD 17-32)			
6	Anchorage - Rogers Park	25,000	25,000	
7	Elementary Technology,			
8	Books and Supplies Grant			
9	(HD 17-32)			
10	Anchorage - Romig Middle	15,000	15,000	
11	School Technology Upgrades			
12	(HD 17-32)			
13	Anchorage - Russian Jack	38,500	38,500	
14	Elementary School			
15	Technology Upgrades (HD			
16	17-32)			
17	Anchorage - Sand Lake	20,000	20,000	
18	Elementary School -			
19	Purchase Books and			
20	Materials For Library			
21	Upgrade (HD 17-32)			
22	Anchorage - Sand Lake	15,000	15,000	
23	Elementary School			
24	Materials and Equipment for			
25	Japanese Immersion			
26	Program (HD 17-32)			
27	Anchorage - Sand Lake	250,000	250,000	
28	Watershed Studies (HD			
29	17-32)			
30	Anchorage - SAVE High	30,000	30,000	
31	School Roadside Curb			
32	Replacement (HD 17-32)			
33	Anchorage - Scenic Park	15,000	15,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Elementary School Stage			
4	Curtains Replacement (HD			
5	17-32)			
6	Anchorage - Sitka Street at	60,000	60,000	
7	15th Avenue Drainage (HD			
8	17-32)			
9	Anchorage - Steller	32,000	32,000	
10	Secondary School Computer			
11	Lab (HD 17-32)			
12	Anchorage - Steller	20,000	20,000	
13	Secondary School			
14	Data/Electrical Upgrades			
15	(HD 17-32)			
16	Anchorage - Steller	20,000	20,000	
17	Secondary School Library			
18	Books and Furniture (HD			
19	17-32)			
20	Anchorage - Steller	100,000	100,000	
21	Secondary School Library			
22	Electrical and Data			
23	Upgrades (HD 17-32)			
24	Anchorage - Susitna	5,000	5,000	
25	Elementary School -			
26	Document Cameras (HD			
27	17-32)			
28	Anchorage - Susitna	5,000	5,000	
29	Elementary School -			
30	Library Books and Supplies			
31	(HD 17-32)			
32	Anchorage - Taku	7,500	7,500	
33	Elementary School -			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Purchase of Emergency			
4	Preparedness Materials (HD			
5	17-32)			
6	Anchorage - Taku	10,000	10,000	
7	Elementary School Main			
8	Office Hallway Roof Repair			
9	(HD 17-32)			
10	Anchorage - Taku	70,000	70,000	
11	Elementary School			
12	Replacement Kiln (HD			
13	17-32)			
14	Anchorage - Taku	10,000	10,000	
15	Elementary School Storage			
16	Shed Replacement (HD			
17	17-32)			
18	Anchorage - Taku	27,000	27,000	
19	Elementary School Wireless			
20	Internet Hook-up (HD			
21	17-32)			
22	Anchorage - Tudor	20,000	20,000	
23	Elementary School			
24	Flushometer Replacement			
25	(HD 17-32)			
26	Anchorage - Tudor	5,000	5,000	
27	Elementary School Asphalt			
28	and Sidewalk Repairs (HD			
29	17-32)			
30	Anchorage - Tudor	20,000	20,000	
31	Elementary School			
32	Technology, Books and			
33	Supplies Grant (HD 17-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage - Turnagain Area	160,000	160,000	
4	Traffic and Pedestrian			
5	Safety (HD 17-32)			
6	Anchorage - Turnagain	71,000	71,000	
7	Elementary School			
8	Computer Lab (HD 17-32)			
9	Anchorage - University Lake	25,000	25,000	
10	Park Improvements (HD			
11	17-32)			
12	Anchorage - Valley of The	500,000	500,000	
13	Moon Park Upgrades (HD			
14	17-32)			
15	Anchorage - Wendler Middle	43,000	43,000	
16	School Band Instruments			
17	(HD 17-32)			
18	Anchorage - Wendler Middle	30,000	30,000	
19	School Furniture and			
20	Computers Replacement (HD			
21	17-32)			
22	Anchorage - Wendler Middle	30,000	30,000	
23	School Library Furniture &			
24	Equipment (HD 17-32)			
25	Anchorage - West High	2,500	2,500	
26	School Library Equipment			
27	and Furniture (HD 17-32)			
28	Anchorage - West High	42,000	42,000	
29	School Smart Boards			
30	Acquisition (HD 17-32)			
31	Anchorage - West High	25,000	25,000	
32	School Technology and			
33	Supplies Grant (HD 17-32)			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage - William Tyson	65,000	65,000	
4	Elementary School			
5	Intercom/Bell/Clock			
6	System (HD 17-32)			
7	Anchorage - William Tyson	10,000	10,000	
8	Elementary School			
9	Multi-media Equipment for			
10	Classroom (HD 17-32)			
11	Anchorage - Willow Crest	10,000	10,000	
12	Elementary School Book and			
13	Technology Grant (HD			
14	17-32)			
15	Anchorage - Winterberry	10,000	10,000	
16	Charter School Technology,			
17	Books, and Supplies Grant			
18	(HD 17-32)			
19	Anchorage - Wonder Park	45,000	45,000	
20	Elementary School - New			
21	Computers for Computer Lab			
22	(HD 17-32)			
23	Anderson - Loader and	50,000	50,000	
24	Attachments (HD 7-11)			
25	Angoon - Water Plant	43,900	43,900	
26	Restoration (HD 5)			
27	Bethel - Bethel Fire	1,200,000		1,200,000
28	Station Roof Repair (HD			
29	38)			
30	Bethel - Regional Aquatic	2,000,000		2,000,000
31	Training Safety Center (HD			
32	38)			
33	Bristol Bay Borough - Port	1,500,000		1,500,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	of Bristol Bay Dock			
4	Expansion / Repair (HD 37)			
5	The previous appropriation is contingent on the listed community providing an equal match			
6	from sources other than the state or federal government.			
7	Chevak - Loader (HD 39)	250,000	250,000	
8	Coffman Cove - Upgrade and	125,000		125,000
9	Expand Fingers on City			
10	Float (HD 1)			
11	Cordova - Boat Haul Out	1,000,000		1,000,000
12	and Marine Pollution			
13	Abatement (HD 5)			
14	Craig - Prince of Wales	500,000	500,000	
15	Health Care Facility (HD			
16	5)			
17	Delta Junction - Ambulance	237,000	237,000	
18	and Emergency Medical			
19	Equipment Purchase (HD 12)			
20	Denali Borough - Loader	450,000	450,000	
21	(HD 7-11)			
22	Dillingham - City	1,500,000		1,500,000
23	Shoreline Emergency Bank			
24	Stabilization (HD 37)			
25	Elim - Design and	100,000	100,000	
26	Construction of Village			
27	Public Safety Officer Home			
28	(HD 39)			
29	Emmonak - Port Project	516,000	516,000	
30	Engineering and Design (HD			
31	39)			
32	Emmonak - Road	1,000,000	1,000,000	
33	Improvements (HD 39)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Fairbanks (City of) -	150,000	150,000	
4	Ambulance Replacement (HD			
5	7-11)			
6	Fairbanks (City of) - Road	20,000	20,000	
7	Improvements in the			
8	Slaterville Subdivision			
9	North of Minnie Street (HD			
10	7-11)			
11	Fairbanks (City of) -	250,000	250,000	
12	Traffic Calming			
13	Demonstration Project (HD			
14	7-11)			
15	Fairbanks North Star	23,000	23,000	
16	Borough - Airway Service			
17	Area Road Improvements			
18	(HD 7-11)			
19	Fairbanks North Star	25,000	25,000	
20	Borough - Badger Road			
21	Elementary School			
22	Chalkboard Replacement (HD			
23	7-11)			
24	Fairbanks North Star	104,400	104,400	
25	Borough - Badger Road			
26	Elementary School Fuel Oil			
27	Tank Replacement (HD 7-11)			
28	Fairbanks North Star	20,000	20,000	
29	Borough - Badger Road			
30	Elementary School Wireless			
31	Access Project (HD 7-11)			
32	Fairbanks North Star	192,500	192,500	
33	Borough - Birch Hill Ski			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Building - Facility			
4	Improvements (HD 7-11)			
5	Fairbanks North Star	128,000	128,000	
6	Borough - Borda Service			
7	Area Road Project (HD			
8	7-11)			
9	Fairbanks North Star	300,000	300,000	
10	Borough - Ester Volunteer			
11	Fire Department Fire			
12	Station Addition (HD 7-11)			
13	Fairbanks North Star	95,000	95,000	
14	Borough - Hutchison High			
15	School Distance Learning			
16	System (HD 7-11)			
17	Fairbanks North Star	49,139	49,139	
18	Borough - Hutchison High			
19	School Security Upgrades			
20	(HD 7-11)			
21	Fairbanks North Star	55,000	55,000	
22	Borough - Joy Elementary			
23	School Mobile Learning Lab			
24	(HD 7-11)			
25	Fairbanks North Star	45,000	45,000	
26	Borough - Mellow Wood			
27	Service Area Road Project			
28	(HD 7-11)			
29	Fairbanks North Star	64,200	64,200	
30	Borough - Moose Meadows			
31	Service Area Road			
32	Improvements (HD 7-11)			
33	Fairbanks North Star	20,000	20,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Borough - North Pole			
4	Elementary School Wireless			
5	Access Project (HD 7-11)			
6	Fairbanks North Star	85,500	85,500	
7	Borough - North Pole High			
8	School Fuel Oil Tank			
9	Replacement (HD 7-11)			
10	Fairbanks North Star	32,000	32,000	
11	Borough - North Pole High			
12	School Wireless Access			
13	Project (HD 7-11)			
14	Fairbanks North Star	30,000	30,000	
15	Borough - North Pole			
16	Middle School Replacement			
17	of Chalk Boards (HD 7-11)			
18	Fairbanks North Star	10,000	10,000	
19	Borough - North Pole			
20	Middle School Wireless			
21	Access Project (HD 7-11)			
22	Fairbanks North Star	25,000	25,000	
23	Borough - Pearl Creek			
24	Elementary School -			
25	Replace Office Intercom			
26	Panel (HD 7-11)			
27	Fairbanks North Star	9,949,000	4,949,000	5,000,000
28	Borough - Road Service			
29	Area Projects (HD 7-11)			
30	Fairbanks North Star	300,000	300,000	
31	Borough - Steese Aerial			
32	Ladder Fire/ Rescue Truck			
33	(HD 7-11)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Fairbanks North Star	50,400	50,400	
4	Borough - Ticasuk Brown			
5	Elementary School Fuel Oil			
6	Tank Replacement (HD 7-11)			
7	Fairbanks North Star	20,000	20,000	
8	Borough - Ticasuk Brown			
9	Elementary School Wireless			
10	Access Project (HD 7-11)			
11	Fairbanks North Star	300,000	300,000	
12	Borough - University Fire			
13	Service Area Fire/Rescue			
14	Truck (HD 7-11)			
15	Fairbanks North Star	55,000	55,000	
16	Borough - Weller			
17	Elementary School - Mobile			
18	Learning Lab (HD 7-11)			
19	Gambell - Fire Hall Water	60,000	60,000	
20	Tank and Sewer Hook-up (HD			
21	39)			
22	Gambell - Front End Loader	290,300	290,300	
23	(HD 39)			
24	Golovin - Loader	333,953	333,953	
25	Acquisition (HD 39)			
26	Gustavus - Ten Foot Oval	61,808	61,808	
27	Culvert at Wilson			
28	Road/State Gravel Pit			
29	Crossing (HD 5)			
30	Haines Borough - Mosquito	50,000	50,000	
31	Lake School Septic System			
32	Replacement (HD 5)			
33	Holy Cross - City Truck	25,000	25,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	For Transportation (HD 6)			
4	Homer - Main Street	2,000,000		2,000,000
5	Intersection/Reconstruction			
6	(HD 33-35)			
7	Hoonah - Marine Industrial	3,000,000		3,000,000
8	Center 220 Ton Boat Haul			
9	Out Facility (HD 5)			
10	Hooper Bay - Temporary	125,000	125,000	
11	Homes Relocation from Pad			
12	for AVCP Multi-Family			
13	Housing Project (HD 39)			
14	Hughes - Hughes City	42,700	42,700	
15	Office, Clinic, Building			
16	Heating System, Mechanical			
17	System and Plumbing			
18	Upgrade (HD 6)			
19	Juneau - Juneau School	10,000	10,000	
20	District 2008 Southeast			
21	Alaska Regional Science			
22	Fair (HD 3-4)			
23	Juneau - Juneau School	147,000	147,000	
24	District Safety Upgrades			
25	(HD 3-4)			
26	Kake - Fire Truck (HD 5)	400,000	400,000	
27	Kake - Road Grader (HD 5)	300,000	300,000	
28	Kasaan - Community	100,000	100,000	
29	Facility and Cultural			
30	Center (HD 5)			
31	Kenai Peninsula Borough -	55,000	55,000	
32	Bear Creek Fire Service			
33	Area Community Multi-Use			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Facility (HD 33-35)			
4	Kenai Peninsula Borough -	40,000	40,000	
5	CPHSA Heritage Place			
6	Physical Therapy Program			
7	Startup Costs (HD 33-35)			
8	Kenai Peninsula Borough -	50,000	50,000	
9	Kachemak Emergency Service			
10	Area (KESA) Personal			
11	Protection Equipment			
12	(PPE) (HD 33-35)			
13	Kenai Peninsula Borough -	550,000	550,000	
14	Nikiski Fire Service Area			
15	Fire Engines (HD 33-35)			
16	Ketchikan (City of) - City	5,328,216		5,328,216
17	of Ketchikan Fire Station			
18	No. 1 Replacement Project			
19	(HD 1)			
20	Ketchikan (City of) -	4,400,000		4,400,000
21	Ketchikan General Hospital			
22	Surgical Suite			
23	Expansion/Relocation (HD			
24	1)			
25	Ketchikan Gateway Borough -	850,000		850,000
26	International Airport			
27	Parking Improvements			
28	(Paving, Curbing, Striping)			
29	(HD 1)			
30	Ketchikan Gateway Borough -	691,900		691,900
31	Regional Fire Training			
32	Center for Southern			
33	Southeast Alaska (HD 1)			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Ketchikan Gateway Borough -	2,040,000		2,040,000
4	South Tongass Fire			
5	Department Fire Station,			
6	Phase II (HD 1)			
7	King Cove - City Streets	500,000		500,000
8	Phase II (HD 37)			
9	The previous appropriation is contingent on the listed community providing an equal match			
10	from sources other than the state or federal government.			
11	Klawock - Resurface,	1,271,650		1,271,650
12	Replace Manholes, Water &			
13	Sewer Lines on Bayview			
14	Boulevard (HD 5)			
15	Kodiak (City of) - Large	2,000,000	2,000,000	
16	Vessel Lift and Boat Yard			
17	(HD 36)			
18	Kodiak Island Borough -	150,000	150,000	
19	Island-Wide Comprehensive			
20	Transportation System			
21	Feasibility Study (HD 36)			
22	Kodiak Island Borough -	4,000,000	4,000,000	
23	Kodiak Schools Seismic			
24	Mitigation Project (HD 36)			
25	Kotzebue - Regional	250,000	250,000	
26	Cultural Center (HD 40)			
27	Larsen Bay - Repair and	100,000	100,000	
28	Resurface of Existing			
29	Community Roads (HD 36)			
30	Marshall - Garbage Truck	185,000	185,000	
31	Acquisition (HD 6)			
32	Matanuska-Susitna Borough -	145,000	145,000	
33	Ambulance Replacement (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	13-16)			
4	Matanuska-Susitna Borough -	30,000	30,000	
5	Big Lake/Meadow Lakes EMS			
6	Purchase of New EMS			
7	Technology and Equipment			
8	(HD 13-16)			
9	Matanuska-Susitna Borough -	3,700,000	3,700,000	
10	Bridge Repair/Replacement			
11	Program (HD 13-16)			
12	Matanuska-Susitna Borough -	550,000	550,000	
13	Central Area Mat-Su			
14	Wastewater Master Plan (HD			
15	13-16)			
16	Matanuska-Susitna Borough -	30,000	30,000	
17	Fairview RSA #14: Upgrade			
18	Service Area Roads (HD			
19	13-16)			
20	Matanuska-Susitna Borough -	190,000	190,000	
21	Greater Palmer			
22	Consolidated Fire Service			
23	Area Tanker Replacement			
24	(HD 13-16)			
25	Matanuska-Susitna Borough -	7,500	7,500	
26	Knik Elementary School			
27	Library/Technology Upgrade			
28	(HD 13-16)			
29	Matanuska-Susitna Borough -	30,000	30,000	
30	Knik Road RSA #17:			
31	Upgrade Service Area Roads			
32	(HD 13-16)			
33	Matanuska-Susitna Borough -	7,500	7,500	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Meadow Lakes Elementary			
4	School Library Technology			
5	Upgrade (HD 13-16)			
6	Matanuska-Susitna Borough -	30,000	30,000	
7	Meadow Lakes FSA No. 34			
8	Purchase of New Fire			
9	Fighting Equipment and			
10	Building Maintenance (HD			
11	13-16)			
12	Matanuska-Susitna Borough -	1,000,000	1,000,000	
13	North Nancy Lake Peninsula			
14	Road Rehabilitation Project			
15	(HD 13-16)			
16	Matanuska-Susitna Borough -	6,000,000	6,000,000	
17	Parks Highway Connectors			
18	(HD 13-16)			
19	Matanuska-Susitna Borough -	20,000,000	20,000,000	
20	Port MacKenzie Rail			
21	Extension (HD 13-16)			
22	Mekoryuk - Fire Truck and	766,000		766,000
23	Equipment Purchase (HD 38)			
24	New Stuyahok - Community	850,000		850,000
25	Health Clinic & Family			
26	Resource Center (HD 37)			
27	The previous appropriation is contingent on the listed community providing an equal match			
28	from sources other than the state or federal government.			
29	Nome - Power Plant	2,500,000		2,500,000
30	Construction Completion			
31	(HD 39)			
32	Nome - Public Safety	2,200,000	2,200,000	
33	Building Phase II (HD 39)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Noorvik - Heavy Equipment	355,000	355,000	
4	(HD 40)			
5	North Pole - Rehabilitate	147,500	147,500	
6	North Pole Utility Well			
7	and Adjustment Control			
8	Panel (HD 7-11)			
9	North Slope Borough -	75,000	75,000	
10	Search and Rescue Fuel and			
11	Equipment (HD 40)			
12	North Slope Borough -	850,000	850,000	
13	Wainwright Coal Bed			
14	Methane Project (HD 40)			
15	Northwest Arctic Borough -	25,000	25,000	
16	Ice Road (HD 40)			
17	Northwest Arctic Borough -	75,000	75,000	
18	Search and Rescue Fuel and			
19	Equipment (HD 40)			
20	Nulato - Grader Acquisition	196,342	196,342	
21	(HD 6)			
22	Ouzinkie - Dock	1,150,000		1,150,000
23	Replacement (HD 36)			
24	Ouzinkie - New Tractor with	50,000	50,000	
25	Backhoe for Landfill (HD			
26	36)			
27	Palmer - ADA Sidewalk	80,000	80,000	
28	Compliance (HD 13-16)			
29	Palmer - Felton Street	688,224	688,224	
30	Upgrade Project (HD 13-16)			
31	Palmer - Replace Steel	1,834,000		1,834,000
32	Water Mains and Street			
33	Improvements in the			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Blueberry Area (HD 13-16)			
4	Palmer - Replace Steel	765,000	765,000	
5	Water Mains and Street			
6	Improvements in the Lucas			
7	Area (HD 13-16)			
8	Palmer - Residential and	182,100	182,100	
9	Downtown Street Lighting			
10	(HD 13-16)			
11	Pelican - Water & Sewer	382,000		382,000
12	Improvements (HD 2)			
13	Petersburg - Airport	250,000		250,000
14	By-Pass Road - Sandy Beach			
15	to Scow Bay (HD 2)			
16	Petersburg - Cabin Creek	525,000		525,000
17	Reservoir - Water Pipeline			
18	Repairs (HD 2)			
19	Petersburg - Fire & EMS	5,366,522		5,366,522
20	Facility (HD 2)			
21	Petersburg - Public Library	150,000		150,000
22	Construction (HD 2)			
23	Ruby - Fire Truck	140,000	140,000	
24	Acquisition (HD 6)			
25	Saint Michael - New Grader	350,000	350,000	
26	(HD 39)			
27	Saint Paul - Municipal	200,000	200,000	
28	Fire Station (HD 37)			
29	Sand Point - School Loop	1,000,000		1,000,000
30	Road Reconstruction Phase			
31	I (HD 37)			
32	The previous appropriation is contingent on the listed community providing an equal match			
33	from sources other than the state or federal government.			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Seldovia - Matching EPA	235,000	235,000	
4	Funds for Water/Sewer			
5	Upgrades (HD 33-35)			
6	Seward - Road/ Levee	1,750,000		1,750,000
7	Construction (HD 33-35)			
8	Shaktoolik - Snow Fence	300,000	300,000	
9	(HD 39)			
10	Sitka - Blue Lake Hydro	12,500,000		12,500,000
11	Project Dam Height			
12	Adjustment and Additional			
13	Turbine (HD 2)			
14	Teller - Teller Community	210,000	210,000	
15	Health Clinic Completion			
16	(HD 39)			
17	Tenakee Springs - Removal	5,000	5,000	
18	and Replacement of			
19	Community Hall Heating			
20	Oil Tank (HD 5)			
21	Thorne Bay - Cemetery	25,000		25,000
22	Acquisition & Development			
23	(HD 1)			
24	Thorne Bay - Upgrade of	191,000		191,000
25	Southside Subdivision Road			
26	(HD 1)			
27	Togiak - Youth	500,000		500,000
28	Multi-Purpose Facility (HD			
29	37)			
30	Unalaska - Power Generation	1,500,000		1,500,000
31	Expansion (HD 37)			
32	Valdez - Flood Susceptible	500,000	500,000	
33	Sewer System Replacement			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 12)			
4	Valdez - Valdez High	6,000	6,000	
5	School Emergency Generator			
6	Switch Gear Replacement			
7	(HD 12)			
8	Valdez - Valdez High	15,000	15,000	
9	School Fire Alarm Repair			
10	and Completion (HD 12)			
11	Valdez - Valdez High	18,000	18,000	
12	School Sprinkler Design and			
13	Repair (HD 12)			
14	Wales - Heavy Equipment	477,300	477,300	
15	Purchase (HD 39)			
16	Wasilla - Airport Blvd	600,000	600,000	
17	Phase 1 (HD 13-16)			
18	Wasilla - E Susitna Avenue	750,000	750,000	
19	Extension (HD 13-16)			
20	Wasilla - South Mack Drive	2,000,000	2,000,000	
21	Extension (HD 13-16)			
22	Wasilla - Wasilla Airport	300,000	300,000	
23	Train Station (HD 13-16)			
24	Wrangell - Garbage Trucks -	500,000		500,000
25	Solid Waste Collection			
26	Improvements (HD 2)			
27	Wrangell - Water Treatment	1,500,000		1,500,000
28	Improvements (HD 2)			
29	Yakutat - Public Safety	200,000	200,000	
30	Building (HD 5)			
31	<b>Grants to Unincorporated</b>			
32	<b>Communities (AS 37.05.317)</b>			
33	Chenega Bay - Sewer Line	75,000	75,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	to Subsistence Building			
4	(HD 5)			
5	Chistochina - Renovate	100,000	100,000	
6	Community Hall (HD 6)			
7	Copper Center - Kluti-Kaah	1,500,000	1,500,000	
8	Community Recreation &			
9	Learning Center Project			
10	(HD 6)			
11	Hollis - Hollis Volunteer	226,538		226,538
12	Fire Department & EMS			
13	Emergency Service			
14	Facilities (HD 1)			
15	Igiugig - Excavator (HD	50,000	50,000	
16	36)			
17	Klukwan - Jilkaat Kwaan	1,500,000		1,500,000
18	Cultural Heritage Center &			
19	Bald Eagle Observatory (HD			
20	5)			
21	Mentasta Lake - Emergency	40,000	40,000	
22	Storage Facility (HD 6)			
23	Metlakatla - Emergency	681,890	681,890	
24	Battery Energy Storage			
25	System Replacement (HD 5)			
26	Naukati Bay - Regional	75,000	75,000	
27	Shellfish Processing			
28	Facility (HD 5)			
29	Pedro Bay - Fuel Truck	50,000	50,000	
30	Acquisition (HD 36)			
31	Port Alsworth - Fire	150,000	150,000	
32	Hall/Meeting Hall (HD 36)			
33	Tatitlek - Landing Craft	200,000	200,000	



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Acquisition & Operation			
4	Project (HD 5)			
5	Tetlin - Building	75,000	75,000	
6	Improvement Project (HD			
7	6)			
8	Venetie - Health Care	150,000	150,000	
9	Clinic Project (HD 6)			
10	Whale Pass - Community	45,000	45,000	
11	Streets and Roads (HD 5)			
12		*****	*****	
13		***** <b>Department of Corrections</b> *****		
14		*****	*****	
15	Annual Facilities	3,000,000	3,000,000	
16	Maintenance and Repairs			
17	(HD 1-40)			
18	Community Jails Repairs,	200,000	200,000	
19	Renovations, and Equipment			
20	(HD 1-40)			
21	Information Technology	1,750,000	1,750,000	
22	Systems Implementation and			
23	Replacement (HD 1-40)			
24	Inmate Health Care Medical	133,700	133,700	
25	and Dental Equipment			
26	Replacement (HD 1-40)			
27	Institution Equipment	1,000,000	1,000,000	
28	Replacement (HD 1-40)			
29	Prison Employment Program	72,000	72,000	
30	Commercial Laundry			
31	Equipment (HD 3-4)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	*****		*****	
	***** <b>Department of Education and Early Development</b> *****			
	*****		*****	
6	Alaska State Library,	7,500,000	4,500,000	3,000,000
7	Archives and Museum:			
8	Planning and Design of New			
9	Facility (HD 3-4)			
10	Mt. Edgecumbe High School	2,634,000	2,634,000	
11	Deferred Maintenance (HD			
12	2)			
13	<b>School Construction Grant</b>	<b>106,421,074</b>	<b>106,421,074</b>	
14	<b>Fund (AS 14.11.005)</b>			
15	Susitna Valley High School	19,099,558		
16	Replacement (HD 13-16)			
17	Marshall K-12 School	35,554,900		
18	Replacement (HD 6)			
19	Chaptnguak K-12 Renovation	44,182,623		
20	and Addition, Cheforak			
21	(HD 38)			
22	Kobuk K-12 Renovation/	7,583,993		
23	Addition (HD 40)			
24	<b>Major Maintenance Grant</b>	<b>81,364,724</b>	<b>81,364,724</b>	
25	<b>Fund (AS 14.11.007)</b>			
26	Auke Bay Elementary School	10,855,000		
27	Renovation (HD 3-4)			
28	Deering K-12 School	871,196		
29	Improvements, Phase 2 (HD			
30	40)			
31	Fairbanks District-wide	2,486,777		
32	Fuel Oil Tank Replacement			
33	(HD 7-11)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Gastineau Elementary	6,461,000		
4	School Renovation (HD 3-4)			
5	Hoonah School District	930,140		
6	Pool and Boiler Room Roof			
7	Replacement (HD 5)			
8	Ignatius Beans K-12 School	11,706,209		
9	Improvement, Mountain			
10	Village (HD 39)			
11	Klawock K-12 School Gym	1,237,657		
12	Structural Repairs (HD 5)			
13	Klawock K-12 School	1,026,329		
14	Renovation (HD 5)			
15	Leask Middle School Major	2,016,124		
16	Maintenance (HD 5)			
17	Maudry J. Sommers K-12	7,064,889		
18	School Major Maintenance			
19	(HD 6)			
20	Metlakatla High School	8,910,015		
21	Renovation (HD 5)			
22	Nome-Beltz Junior/Senior	1,503,123		
23	High Buildings D and E			
24	Roof Replacement (HD 39)			
25	Petersburg Elementary	900,582		
26	School Roof Replacement			
27	(HD 2)			
28	Pitka's Point K-8 School	841,575		
29	Emergency Structural			
30	Remediation (HD 39)			
31	Playground Safety Upgrades	583,322		
32	- Houghtaling, Valley Park			
33	and Pt. Higgins Elementary			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Schools (HD 1)			
4	Schoenbar Middle School	5,669,235		
5	Repair and Remediation (HD			
6	1)			
7	Shungnak K-12 School	3,408,817		
8	Improvements, Phase 5 (HD			
9	40)			
10	Thorne Bay K-12 School	517,440		
11	Structural Repairs (HD 1)			
12	Tuluksak K-12 School Power	559,462		
13	Generation (HD 38)			
14	Unalakleet High School	12,042,418		
15	Renovation (HD 39)			
16	Whittier K-12 School Roof	1,773,414		
17	Renovation (HD 17-32)			
18	<b>Grants to Named Recipients</b>			
19	<b>(AS 37.05.316)</b>			
20	Southeast Island School		45,000	45,000
21	District - School Vehicle			
22	(HD 1)			
23	Yupiit School District -		60,000	60,000
24	Library Resources for			
25	District School Libraries			
26	(HD 38)			
27	*****		*****	
28	***** <b>Department of Environmental Conservation</b> *****			
29	*****		*****	
30	Monitoring of Dust Control	224,107	224,107	
31	Technologies in Rural			
32	Alaska (HD 40)			
33	Dilution of Effluent Study	135,000	135,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1 (HD 1-40)			
2 The previous appropriation is to conduct a study of the effect of providing for dilution of			
3 effluent from cruise ships. The Department shall conclude the study and provide a report of			
4 its findings to the Legislature no later than January 1, 2009.			
5			
6			
7 <b>Municipal Water, Sewage,</b>	<b>18,966,870</b>	<b>18,966,870</b>	
8 <b>and Solid Waste Facilities</b>			
9 <b>Grants (AS 46.03.030)</b>			
10 Anchorage: Asplund	2,060,000		
11 Wastewater Treatment			
12 Facility Disinfection			
13 Upgrade (HD 17-32)			
14 Fairbanks North Star	1,035,000		
15 Borough: Pioneer Park			
16 Water and Sewer			
17 Enhancement (HD 7-11)			
18 Fairbanks: Wastewater	915,354		
19 Treatment Plant Clarifier			
20 Rehabilitation (HD 7-11)			
21 Homer: Water Treatment	1,236,000		
22 Plant Upgrade (HD 33-35)			
23 Juneau: East Valley	419,175		
24 Reservoir/Jordan Creek			
25 Rehabilitation Project (HD			
26 3-4)			
27 Juneau: North Douglas	1,253,510		
28 Sewer Expansion Phase III			
29 (HD 3-4)			
30 Juneau: West Mendenhall	1,117,550		
31 Valley Sewer Expansion			
32 Phase II (HD 3-4)			
33 Kenai: New Water	698,625		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Transmission Main Phase			
4	II Wellhouse (HD 33-35)			
5	Kodiak: Aleutian Homes	1,297,800		
6	Water and Sewer			
7	Replacement Phase IV (HD			
8	36)			
9	Kodiak: Ultraviolet	2,060,000		
10	Secondary Water Treatment			
11	Facility (HD 36)			
12	Matanuska-Susitna Borough:	1,035,000		
13	Central Landfill Expansion			
14	Phase IIIB (HD 13-16)			
15	Palmer: Palmer Southwest	1,766,605		
16	Utility Extension Phase II			
17	(HD 13-16)			
18	Palmer: Palmer Steel	1,369,793		
19	Water Main Replacement			
20	Phase VI (HD 13-16)			
21	Palmer: Wastewater	148,781		
22	Treatment Plant			
23	Improvements Design (HD			
24	13-16)			
25	Soldotna: Funny River	1,829,177		
26	Phase II (HD 33-35)			
27	Wasilla: Mission Hills	724,500		
28	Water Extension (HD 13-16)			
29	<b>Village Safe Water and</b>	<b>102,138,015</b>	<b>22,909,504</b>	<b>79,228,511</b>
30	<b>Wastewater Infrastructure</b>			
31	<b>Projects</b>			
32	It is the intent of the legislature that the Department of Environmental Conservation transfer			
33	money between allocations as needed to meet federal requirements.			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Atka: Sanitation Facilities	108,000		
4	Master Plan (HD 37)			
5	Bethel: Institutional	108,000		
6	Corridor Water Distribution			
7	Study (HD 38)			
8	Chignik: Sewer	75,000		
9	Improvements - Phase IV			
10	(HD 37)			
11	Elim: Master Plan Update	100,000		
12	and Water Source Study (HD			
13	39)			
14	Haines: Replace Barnett	351,900		
15	Drive Pump Station (HD 5)			
16	Kake: Sanitation Facilities	140,400		
17	Master Plan (HD 5)			
18	Kasaan: Water System	619,500		
19	Improvements (HD 5)			
20	Kiana: Facilities Master	45,000		
21	Plan (HD 40)			
22	Kobuk: Master Plan Update	45,000		
23	(HD 40)			
24	Kokhanok: Water and Sewer	100,000		
25	Master Plan (HD 36)			
26	Koliganek: Water and Sewer	35,000		
27	Leak Detection Study (HD			
28	37)			
29	Manokotak: Old Village	189,000		
30	Master Plan and Exploratory			
31	Well Drilling (HD 37)			
32	Metlakatla: Water System	1,476,423		
33	Upgrade - Phase II (HD 5)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Newtok: Sanitation Master	162,000		
4	Plan (HD 38)			
5	Nome: Moonlight Spring	2,060,000		
6	Transmission Line Upgrade			
7	- Phase I (HD 39)			
8	Nome: Water and Sewer	2,060,000		
9	Infrastructure			
10	Improvements - Phase V			
11	(HD 39)			
12	Nulato: Upper Townsite	1,129,087		
13	Expansion - Phase I (HD 6)			
14	Perryville: Water and Sewer	100,000		
15	Master Plan (HD 37)			
16	Port Protection: Water	81,000		
17	Storage Study (HD 5)			
18	Petersburg: Water	1,236,000		
19	Treatment Plant Upgrades			
20	Project - Phase III (HD			
21	2)			
22	Saint George: Wastewater	108,000		
23	Marine Outfall Study (HD			
24	37)			
25	Saxman: Water Treatment	480,000		
26	Plant (HD 1)			
27	Shishmaref: Sanitation	100,000		
28	Facilities Master Plan (HD			
29	40)			
30	Slana: On-Site Wells &	1,080,000		
31	Septic Systems (HD 6)			
32	Unalaska: Wastewater	2,060,000		
33	Treatment Plant Upgrade			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	and Leachate Treatment (HD			
4	37)			
5	Denali Commission/ Alaska	10,500,000		
6	Native Tribal Health			
7	Consortium/ Other Federal			
8	Agencies (HD 1-40)			
9	Adak: Design and	777,464		
10	Construction of Water and			
11	Sewer Facilities (HD 37)			
12	Akiachak: Design and	2,571,014		
13	Construction of Water and			
14	Sewer Facilities (HD 38)			
15	Anderson: Design and	1,847,914		
16	Construction of Water and			
17	Sewer Facilities (HD 7-11)			
18	Bethel: Design and	2,838,786		
19	Construction of Water and			
20	Sewer Facilities (HD 38)			
21	Buckland: Design and	2,483,317		
22	Construction of Water and			
23	Sewer Facilities (HD 40)			
24	Chenega: Design and	545,181		
25	Construction of Water and			
26	Sewer Facilities (HD 5)			
27	Chignik Bay: Design and	743,555		
28	Construction of Water and			
29	Sewer Facilities (HD 37)			
30	Chistochina: Design and	924,334		
31	Construction of Water and			
32	Sewer Facilities (HD 6)			
33	Chuathbaluk: Design and	597,697		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Construction of Water and			
4	Sewer Facilities (HD 6)			
5	Coffman Cove: Design and	2,665,025		
6	Construction of Water and			
7	Sewer Facilities (HD 1)			
8	Crooked Creek: Design and	1,214,979		
9	Construction of Water and			
10	Sewer Facilities (HD 6)			
11	Eek: Design and	2,601,870		
12	Construction of Water and			
13	Sewer Facilities (HD 38)			
14	Ekwok: Design and	682,873		
15	Construction of Water and			
16	Sewer Facilities (HD 37)			
17	Emmonak: Design and	702,683		
18	Construction of Water and			
19	Sewer Facilities (HD 39)			
20	False Pass: Design and	1,196,640		
21	Construction of Water and			
22	Sewer Facilities (HD 37)			
23	Fort Yukon: Design and	225,870		
24	Construction of Water and			
25	Sewer Facilities (HD 6)			
26	Gambell: Design and	1,203,918		
27	Construction of Water and			
28	Sewer Facilities (HD 39)			
29	Glennallen: Design and	578,093		
30	Construction of Water and			
31	Sewer Facilities (HD 12)			
32	Golovin: Design and	317,276		
33	Construction of Water and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Sewer Facilities (HD 39)			
4	Hooper Bay: Design and	3,065,757		
5	Construction of Water and			
6	Sewer Facilities (HD 39)			
7	Kasaan: Design and	942,736		
8	Construction of Water and			
9	Sewer Facilities (HD 5)			
10	Kasigluk: Design and	675,250		
11	Construction of Water and			
12	Sewer Facilities (HD 38)			
13	Kongiganak: Design and	2,042,093		
14	Construction of Water and			
15	Sewer Facilities (HD 38)			
16	Kotlik: Design and	410,489		
17	Construction of Water and			
18	Sewer Facilities (HD 39)			
19	Kotzebue: Design and	2,938,979		
20	Construction of Water and			
21	Sewer Facilities (HD 40)			
22	Manokotak: Design and	1,556,706		
23	Construction of Water and			
24	Sewer Facilities (HD 37)			
25	Marshall: Design and	1,620,115		
26	Construction of Water and			
27	Sewer Facilities (HD 6)			
28	McGrath: Design and	2,730,724		
29	Construction of Water and			
30	Sewer Facilities (HD 6)			
31	Nanwalek: Design and	757,906		
32	Construction of Water and			
33	Sewer Facilities (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	33-35)			
4	Nenana: Design and	2,763,422		
5	Construction of Water and			
6	Sewer Facilities (HD 6)			
7	Nightmute: Design and	808,152		
8	Construction of Water and			
9	Sewer Facilities (HD 38)			
10	Ninilchik: Design and	3,109,337		
11	Construction of Water and			
12	Sewer Facilities (HD			
13	33-35)			
14	Nunapitchuk: Design and	1,066,783		
15	Construction of Water and			
16	Sewer Facilities (HD 38)			
17	Old Harbor: Design and	612,677		
18	Construction of Water and			
19	Sewer Facilities (HD 36)			
20	Pelican: Design and	2,636,918		
21	Construction of Water and			
22	Sewer Facilities (HD 2)			
23	Pilot Point: Design and	1,050,185		
24	Construction of Water and			
25	Sewer Facilities (HD 37)			
26	Pitkas Point: Design and	1,204,917		
27	Construction of Water and			
28	Sewer Facilities (HD 39)			
29	Quinhagak: Design and	1,332,911		
30	Construction of Water and			
31	Sewer Facilities (HD 38)			
32	Saxman: Design and	660,201		
33	Construction of Water and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Sewer Facilities (HD 1)			
4	Seldovia: Design and	3,207,227		
5	Construction of Water and			
6	Sewer Facilities (HD			
7	33-35)			
8	Shageluk: Design and	2,274,970		
9	Construction of Water and			
10	Sewer Facilities (HD 6)			
11	Slana: Design and	1,515,779		
12	Construction of Water and			
13	Sewer Facilities (HD 6)			
14	Stebbins: Design and	3,259,722		
15	Construction of Water and			
16	Sewer Facilities (HD 39)			
17	Takotna: Design and	767,140		
18	Construction of Water and			
19	Sewer Facilities (HD 6)			
20	Tanana: Design and	2,048,620		
21	Construction of Water and			
22	Sewer Facilities (HD 6)			
23	Togiak: Design and	1,992,460		
24	Construction of Water and			
25	Sewer Facilities (HD 37)			
26	Toksook Bay: Design and	2,466,857		
27	Construction of Water and			
28	Sewer Facilities (HD 38)			
29	Unalakleet - Design and	2,711,543		
30	Construction of Water and			
31	Sewer Facilities (HD 39)			
32	Voznesenka - Design and	639,640		
33	Construction of Water and			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Sewer Facilities (HD			
4	33-35)			
5	*****	*****		
6	***** Department of Fish and Game *****			
7	*****	*****		
8	Birch Lake Weir Site Land	200,000		200,000
9	Acquisition (HD 12)			
10	Mixed Stock Salmon Fishery	4,556,700	4,556,700	
11	Assessment (HD 1-40)			
12	Pacific Coastal Salmon	22,000,000		22,000,000
13	Recovery Fund (HD 1-40)			
14	Sport Fish Recreational	3,100,000		3,100,000
15	Boating Access (HD 1-40)			
16	Whittier Harbor Transient	1,500,000		1,500,000
17	Moorage - Boating			
18	Infrastructure Grant (BIG)			
19	Tier II (HD 17-32)			
20	*****	*****		
21	***** Office of the Governor *****			
22	*****	*****		
23	Polling Place Accessibility	100,000		100,000
24	Improvements under the			
25	Federal Help America Vote			
26	Act (HAVA) (HD 1-40)			
27	*****	*****		
28	***** Department of Health and Social Services *****			
29	*****	*****		
30	Craig Public Health Center	797,900	797,900	
31	Replacement (HD 5)			
32	Electronic Vital Record	3,724,500	3,724,500	
33	Registration System (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	1-40)			
4	Eligibility Information	427,800	264,400	163,400
5	System Maintenance (HD			
6	1-40)			
7	Emergency Medical Services	265,000	265,000	
8	- Emergency Communications			
9	(HD 1-40)			
10	Emergency Medical Services	425,000	425,000	
11	Ambulances and Equipment			
12	Statewide – Match for Code			
13	Blue Project (HD 1-40)			
14	Evaluate Eligibility	864,300	474,600	389,700
15	Information System			
16	Alternatives, Phase 2 (HD			
17	1-40)			
18	Fraud Case Management	298,200	184,300	113,900
19	System Replacement (HD			
20	1-40)			
21	Information Services	1,000,000		1,000,000
22	Security Enhancements (HD			
23	1-40)			
24	McLaughlin Youth Center	19,503,700	19,503,700	
25	Renovation to Meet Safety			
26	and Security Needs, Phase 1			
27	(HD 17-32)			
28	Non-Pioneer Home Deferred	757,600	750,000	7,600
29	Maintenance, Renovation,			
30	Repair and Equipment (HD			
31	1-40)			
32	Safety and Support	837,800	750,000	87,800
33	Equipment for Probation			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Officers, Social Workers,			
4	and Pioneer Home Residents			
5	and Staff (HD 1-40)			
6	Sitka Pioneer Home Roof		1,900,000	
7	Replacement (HD 2)			
8	<b>Deferred Maintenance,</b>	<b>7,191,600</b>	<b>7,110,000</b>	<b>81,600</b>
9	<b>Renovation, Repair and</b>			
10	<b>Equipment</b>			
11	Anchorage Pioneer Home	1,620,900		
12	(HD 17-32)			
13	Assets Building (HD 17-32)	187,700		
14	Bethel Youth Facility (HD	430,000		
15	38)			
16	Denardo Center (HD 7-11)	107,500		
17	Dillingham Health Center	131,100		
18	(HD 37)			
19	Fahrenkamp Center (HD	128,100		
20	7-11)			
21	Fairbanks Health Center	74,400		
22	(HD 7-11)			
23	Fairbanks Pioneer Home	201,800		
24	(HD 7-11)			
25	Fairbanks Youth Facility	415,300		
26	(HD 7-11)			
27	Griffin Memorial Building	148,900		
28	(HD 36)			
29	Johnson Youth Center (HD	306,000		
30	3-4)			
31	Juneau Health Center (HD	41,300		
32	3-4)			
33	Juneau Pioneer Home (HD	478,800		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	3-4)			
4	Ketchikan Pioneer Home	253,900		
5	(HD 1)			
6	Ketchikan Youth Facility	223,300		
7	(HD 1)			
8	Mat-Su Youth Facility (HD	483,000		
9	13-16)			
10	McLaughlin Youth Center	978,700		
11	(HD 17-32)			
12	Nome Youth Facility (HD	41,400		
13	39)			
14	Palmer Pioneer Home (HD	311,000		
15	13-16)			
16	Sitka Health Center (HD 2)	27,200		
17	Sitka Pioneer Home (HD 2)	601,200		
18	Statewide Deferred	100		
19	Maintenance, Renovation,			
20	Repair and Equipment (HD			
21	1-40)			
22	*****		*****	
23	***** <b>Department of Military and Veterans Affairs</b> *****			
24	*****		*****	
25	Alaska Aviation Safety	500,000	500,000	
26	Project (HD 1-40)			
27	Anchorage Armory Roof	4,000,000	2,000,000	2,000,000
28	Replacement (HD 17-32)			
29	Army Guard Facilities	1,500,000	750,000	750,000
30	Projects (HD 1-40)			
31	Compliance Cleanup Site	5,000,000		5,000,000
32	Restoration (HD 1-40)			
33	Emergency Response Plans	400,000	400,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(HD 1-40)			
4	Improved Communications	4,000,000	800,000	3,200,000
5	for Emergency Response			
6	(ICER) (HD 1-40)			
7	Military Youth Academy	1,000,000	1,000,000	
8	Deferred Maintenance,			
9	Renewal and Replacement			
10	(HD 17-32)			
11	National Guard Counterdrug	100,000		100,000
12	Support Program (HD 1-40)			
13	State Homeland Security	9,500,000		9,500,000
14	Grant Program (HD 1-40)			
15	*****	*****		
16	***** <b>Department of Natural Resources</b> *****			
17	*****	*****		
18	Abandoned Mine Lands	3,000,000		3,000,000
19	Reclamation Federal			
20	Program (HD 1-40)			
21	AK Coastal Management	1,360,000		1,360,000
22	Federal Pass Through			
23	Grants (HD 1-40)			
24	Alaska Boating Safety	1,200,000		1,200,000
25	Program (HD 1-40)			
26	Alaska Energy Inventory	350,000	350,000	
27	Project Completion of			
28	Phase 1 (HD 1-40)			
29	CO2 Sequestration	300,000	100,000	200,000
30	Assessment Phase 1 (HD			
31	1-40)			
32	Coastal Impact Assistance	3,000,000		3,000,000
33	Program (CIAP) (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Eagle Beach Accessible	58,000	58,000	
4	Public Use Cabin and			
5	Shelters (HD 3-4)			
6	Federal and Local	3,000,000		3,000,000
7	Government Funded Forest			
8	Resource and Fire Program			
9	Projects (HD 1-40)			
10	Fire Fighting Equipment	500,000	500,000	
11	Replacement Phase 2 (HD			
12	1-40)			
13	Forest Legacy Federal	2,516,500		2,516,500
14	Grant Program (HD 1-40)			
15	Juneau Area Historic Tour	250,000	250,000	
16	Development (HD 3-4)			
17	Kenai River Public Use	200,000	200,000	
18	Study (HD 33-35)			
19	Land and Water Conservation	600,000		600,000
20	Fund Federal Grant Program			
21	(HD 1-40)			
22	National Historic	1,050,000	50,000	1,000,000
23	Preservation Fund Federal			
24	Grant Program (HD 1-40)			
25	National Recreational Trail	1,500,000		1,500,000
26	Grants Federal Program			
27	(HD 1-40)			
28	South Denali Visitor and	8,900,000	6,400,000	2,500,000
29	Cruise Passenger Access			
30	Road Design and			
31	Construction (HD 1-40)			
32	State Park Sanitation and	850,000	850,000	
33	Safety Projects (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Statewide Digital Mapping	4,000,000	2,000,000	2,000,000
4	Initiative Year 3 (HD			
5	1-40)			
6		*****	*****	
7		***** <b>Department of Public Safety</b> *****		
8		*****	*****	
9	<b>Facilities Deferred</b>	<b>1,715,000</b>	<b>1,715,000</b>	
10	<b>Maintenance, Repairs, and</b>			
11	<b>Improvements</b>			
12	Anchorage Aircraft Hangar	75,000		
13	Design (HD 17-32)			
14	Anchorage Aircraft Section	91,700		
15	Structural Repairs, Hot			
16	Water Tank Replacement,			
17	and Floor Drainage			
18	Improvements (HD 17-32)			
19	Bethel Office Repair /	170,000		
20	Renovation (HD 38)			
21	Crime Lab Facility Repair	63,462		
22	and Improvements (HD 1-40)			
23	Dillingham Office	96,000		
24	Foundation Repair and			
25	Renovation, Underground			
26	Storage Tank Removal (HD			
27	37)			
28	Fairbanks State Trooper	520,000		
29	Post Repair / Renovation			
30	(HD 7-11)			
31	Ketchikan Trooper Office	65,000		
32	Deferred Maintenance (HD			
33	1)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Rural Trooper Office and	383,958		
4	Housing Repairs /			
5	Renovation (HD 1-40)			
6	Sitka Training Academy	50,000		
7	Repair / Renovation			
8	Including Heating Control			
9	Upgrades (HD 2)			
10	Statewide Facility Deferred	199,880		
11	Maintenance / Repair /			
12	Renovation / Improvements			
13	(HD 33-35)			
14	*****	*****		
15	***** <b>Department of Revenue</b> *****			
16	*****	*****		
17	Child Support Services	194,000		194,000
18	Computer Replacement			
19	Project - Phase 4 (HD			
20	1-40)			
21	Corporate Tax / Motor Fuel	830,000	830,000	
22	Tax System Replacement			
23	(HD 1-40)			
24	Mining Tax System	460,000	460,000	
25	Replacement (HD 1-40)			
26	Oil and Gas Production Tax	2,620,800	2,620,800	
27	System Replacement (HD			
28	1-40)			
29	Permanent Fund Dividend	125,000		125,000
30	Computer Replacement			
31	Project - Phase 4 (HD			
32	1-40)			
33	PowerBuilder Replacement	300,000	300,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Feasibility Study (HD			
4	1-40)			
5	<b>Alaska Housing Finance</b>			
6	<b>Corporation</b>			
7	AHFC Bethel Community	2,000,000		2,000,000
8	Room and Shop (HD 38)			
9	AHFC Chugach View Siding	2,500,000		2,500,000
10	& Window Replacement (HD			
11	17-32)			
12	AHFC Competitive Grants	1,000,000		1,000,000
13	for Public Housing (HD			
14	1-40)			
15	AHFC Denali Commission	7,000,000		7,000,000
16	Projects (HD 1-40)			
17	AHFC Energy Efficiency	1,000,000		1,000,000
18	Monitoring Research (HD			
19	1-40)			
20	AHFC Etolin Heights	450,000		450,000
21	Mechanical Replacement (HD			
22	2)			
23	AHFC Etolin Heights	500,000		500,000
24	Roofing Replacement (HD 2)			
25	AHFC Federal and Other	4,500,000		4,500,000
26	Competitive Grants (HD			
27	1-40)			
28	AHFC Housing and Urban	3,200,000		3,200,000
29	Development Capital Fund			
30	Program (HD 1-40)			
31	AHFC Housing and Urban	4,200,000		4,200,000
32	Development Federal HOME			
33	Grant (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	AHFC Housing Loan	8,000,000		8,000,000
4	Program/Teacher/Health and			
5	Public Safety Professionals			
6	Housing (HD 1-40)			
7	AHFC Human	387,900		387,900
8	Resource/Payroll			
9	Implementation (HD 1-40)			
10	AHFC Loussac Manor	2,336,000		2,336,000
11	Renovation and Replacement			
12	Phase 2 (HD 17-32)			
13	AHFC Low Income	2,000,000		2,000,000
14	Weatherization (HD 1-40)			
15	AHFC Phone System	450,000		450,000
16	Replacement (HD 17-32)			
17	AHFC Prison Expansion and	1,000,000		1,000,000
18	Renovations (HD 1-40)			
19	AHFC Public Housing	1,250,000		1,250,000
20	Software Replacement			
21	Project (HD 1-40)			
22	AHFC Senior Citizens	6,000,000		6,000,000
23	Housing Development			
24	Program (HD 1-40)			
25	AHFC State Energy	180,000		180,000
26	Program Special Projects			
27	(HD 1-40)			
28	AHFC Statewide ADA	500,000		500,000
29	Improvements (HD 1-40)			
30	AHFC Statewide Energy	500,000		500,000
31	Improvements (HD 1-40)			
32	AHFC Statewide Project	2,500,000		2,500,000
33	Improvements (HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	AHFC Supplemental Housing	8,000,000		8,000,000
4	Development Program (HD			
5	1-40)			
6	*****		*****	
7	***** <b>Department of Transportation/Public Facilities</b> *****			
8	*****		*****	
9	Akutan Airport Construction	3,000,000		3,000,000
10	(HD 37)			
11	The previous appropriation is contingent on the listed community providing an equal match			
12	from sources other than the state or federal government.			
13	Alaska Marine Highway	2,000,000	2,000,000	
14	System - Vessel and			
15	Facility Deferred			
16	Maintenance (HD 1-40)			
17	Alaska Marine Highway	9,900,000	9,900,000	
18	System - Vessel and			
19	Terminal Overhaul and			
20	Rehabilitation (HD 1-40)			
21	Bridge Repair and Upgrade	400,000	400,000	
22	(HD 3-4)			
23	Coffman Cove Maintenance	980,000	980,000	
24	Station (HD 1)			
25	Fairview Loop Road	600,000	600,000	
26	Refurbishment (HD 13-16)			
27	Gastineau Channel Crossing	2,600,000	2,600,000	
28	EIS (HD 3-4)			
29	Glacier Highway Roundabouts	5,036,000	5,036,000	
30	and Sidewalks - Fritz Cove			
31	Road to Harbor Drive (HD			
32	3-4)			
33	Halibut Point Road -	6,500,000	6,500,000	



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Sawmill Creek to Ferry			
4	Terminal Pavement			
5	Rehabilitation & Drainage			
6	Improvements (HD 2)			
7	Juneau Transit Center (HD	750,000	750,000	
8	3-4)			
9	Knik-Goose Bay Road - Fern	1,200,000		1,200,000
10	Street Improvements (HD			
11	13-16)			
12	Knik-Goose Bay Road	3,000,000		3,000,000
13	Reconstruction (HD 13-16)			
14	Mission Road (Kodiak	575,000	575,000	
15	Island) - Upgrade and			
16	Repair (HD 36)			
17	North Tongass Highway -	10,400,000	10,400,000	
18	Totem Bight to Whipple			
19	Creek (HD 1)			
20	Palmer Wasilla Highway	4,000,000	4,000,000	
21	Improvements Phase II			
22	(HD 13-16)			
23	Sidewalk Snow Removal	1,250,840	1,250,840	
24	Equipment for State Roads			
25	(HD 17-32)			
26	Thane Road Pavement	3,900,000	3,900,000	
27	Rehabilitation (HD 3-4)			
28	Trunk Road - Phase 1 (HD	24,000,000	24,000,000	
29	13-16)			
30	Willow Airport Parking Lot	100,000	100,000	
31	(HD 13-16)			
32	<b>Community Harbor Deferred</b>	<b>2,980,000</b>	<b>2,980,000</b>	
33	<b>Maintenance and Transfer</b>			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Program</b>			
4	Baranof Warm Springs	1,700,000		
5	Deferred Maintenance and			
6	Transfer (HD 2)			
7	Jakalof Bay Float Deferred	380,000		
8	Maintenance and Transfer			
9	(HD 33-35)			
10	Kake Dock and Seaplane	900,000		
11	Float Deferred Maintenance			
12	and Transfer (HD 5)			
13	<b>Municipal Harbor Facility</b>	<b>10,401,330</b>	<b>10,401,330</b>	
14	<b>Grant Fund (AS 29.60.800)</b>			
15	Dillingham Boat Harbor	195,000		
16	(HD 37)			
17	Knudson Cove Harbor	350,000		
18	Reconstruction - Ketchikan			
19	(HD 1)			
20	Letnikoff Cove Harbor -	210,925		
21	Haines (HD 5)			
22	North Boat Harbor - King	3,000,000		
23	Cove (HD 37)			
24	Douglas Harbor - Juneau	2,044,230		
25	(HD 3-4)			
26	Old Harbor City Harbor	710,000		
27	SBH (HD 36)			
28	Portage Cove Harbor Floats	3,285,425		
29	- Haines (HD 5)			
30	South Cove Harbor - Craig	50,750		
31	(HD 5)			
32	Yakutat Multi-Purpose Dock	555,000		
33	(HD 5)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Statewide Federal Programs</b>	<b>155,938,000</b>	<b>24,230,400</b>	<b>131,707,600</b>
4	Advanced Project Definition	100,000		
5	for Denali Commission (HD			
6	1-40)			
7	Commercial Motor Vehicle	3,300,000		
8	Safety, Infrastructure			
9	Protection and Security			
10	(HD 1-40)			
11	Commercial Vehicle	1,400,000		
12	Enforcement Program (HD			
13	1-40)			
14	Cooperative Reimbursable	48,000,000		
15	Projects (HD 1-40)			
16	Federal Contingency	15,000,000		
17	Projects (HD 1-40)			
18	Federal Emergency Projects	10,000,000		
19	(HD 1-40)			
20	Federal Transit	9,000,000		
21	Administration Grants (HD			
22	1-40)			
23	Federal-Aid Aviation State	9,200,000		
24	Match (HD 1-40)			
25	Federal-Aid Highway State	40,600,000		
26	Match (HD 1-40)			
27	Highway Safety Grants	5,500,000		
28	Program (HD 1-40)			
29	Other Federal Program	2,038,000		
30	Match (HD 1-40)			
31	Statewide Safety Program	11,800,000		
32	(HD 1-40)			
33	<b>Airport Improvement</b>	<b>299,917,055</b>		<b>299,917,055</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Program</b>			
4	Akiachak: Airport	8,000,000		
5	Relocation (HD 38)			
6	Akutan: Airport	31,000,000		
7	Construction (HD 37)			
8	Alaska International	7,000,000		
9	Airport System:			
10	Development Fund (HD 1-40)			
11	Allakaket: Airport	1,950,000		
12	Improvements (HD 6)			
13	Angoon: Airport	3,000,000		
14	Environmental Impact			
15	Statement (HD 5)			
16	Chalkyitsik: Airport	3,657,500		
17	Improvements (HD 6)			
18	Chefornak: Airport	7,600,000		
19	Relocation (HD 38)			
20	Chistochina: Airport	300,000		
21	Relocation Study (HD 6)			
22	Cold Bay: Airport Rescue	800,000		
23	and Firefighting Building			
24	Expansion (HD 37)			
25	Dillingham: 3 Bay Chemical	1,000,000		
26	Storage Building (HD 37)			
27	Dillingham: Sea Plane Base	200,000		
28	Master Plan (HD 37)			
29	Fairbanks International	2,000,000		
30	Airport: Airport Rescue and			
31	Fire Fighting Building			
32	Reroof and Assessment (HD			
33	7-11)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Fairbanks International	27,300,000		
4	Airport: East Taxiway "E"			
5	Extension and Apron			
6	Improvements (HD 7-11)			
7	King Cove: Airport Fencing	1,000,000		
8	(HD 37)			
9	King Salmon: Airport	6,000,000		
10	Improvements (HD 37)			
11	Kodiak: Chemical Storage	1,700,000		
12	Building (HD 36)			
13	Kotzebue: Airport Master	400,000		
14	Plan (HD 40)			
15	Kotzebue: Apron Expansion	1,220,000		
16	(HD 40)			
17	Lake Louise: Runway	1,840,000		
18	Rehabilitation (HD 12)			
19	Manley: Airport Relocation	2,675,000		
20	(HD 6)			
21	Ouzinkie: Airport	10,000,000		
22	Reconstruction and			
23	Relocation (HD 36)			
24	Pilot Station: Airport	2,300,000		
25	Relocation (HD 39)			
26	Sitka: Rocky Gutierrez	400,000		
27	Airport Drainage			
28	Improvements (HD 2)			
29	Sitka: Rocky Gutierrez	30,250,000		
30	Airport Runway Safety Area			
31	Expansion (HD 2)			
32	Sitka: Rocky Gutierrez	1,000,000		
33	Airport Safety Area			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Expansion Environmental			
4	Impact Statement (HD 2)			
5	Southeast Region Airspace	500,000		
6	Obstruction Removal (HD			
7	1-5)			
8	Statewide: Aviation	18,000,000		
9	Preconstruction (HD 1-40)			
10	Statewide: Various Airports	5,500,000		
11	Minor Surface Improvements			
12	(HD 1-40)			
13	Statewide: Various Rural	10,365,000		
14	Airports Lighting (HD			
15	1-40)			
16	Takotna: Airport Relocation	5,500,000		
17	(HD 6)			
18	Ted Stevens Anchorage	2,000,000		
19	International Airport:			
20	Advanced Project Design			
21	(HD 17-32)			
22	Ted Stevens Anchorage	1,477,055		
23	International Airport:			
24	Aircraft Operations Area			
25	Snow Storage (HD 17-32)			
26	Ted Stevens Anchorage	9,000,000		
27	International Airport:			
28	Airfield Pavement			
29	Maintenance (HD 17-32)			
30	Ted Stevens Anchorage	3,500,000		
31	International Airport:			
32	Environmental Compliance			
33	and Cleanup (HD 17-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Ted Stevens Anchorage	1,000,000		
4	International Airport:			
5	Equipment (HD 17-32)			
6	Ted Stevens Anchorage	4,500,000		
7	International Airport:			
8	Information Technology (HD			
9	17-32)			
10	Ted Stevens Anchorage	5,500,000		
11	International Airport: Lake			
12	Dredging and Bank			
13	Stabilization (HD 17-32)			
14	Ted Stevens Anchorage	5,000,000		
15	International Airport: Land			
16	Acquisition (HD 17-32)			
17	Ted Stevens Anchorage	500,000		
18	International Airport:			
19	Master Plan (HD 17-32)			
20	Ted Stevens Anchorage	4,000,000		
21	International Airport:			
22	Noise Abatement Program			
23	Implementation (HD 17-32)			
24	Ted Stevens Anchorage	1,000,000		
25	International Airport:			
26	Roads, Utilities and			
27	Grounds Construction and			
28	Upgrades (HD 17-32)			
29	Ted Stevens Anchorage	10,000,000		
30	International Airport:			
31	Security, Safety and Access			
32	Control Improvements (HD			
33	17-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Ted Stevens Anchorage	25,600,000		
4	International Airport:			
5	South Terminal Seismic and			
6	Retrofit (HD 17-32)			
7	Ted Stevens Anchorage	18,000,000		
8	International Airport:			
9	Taxiway/ Runway			
10	Improvements (HD 17-32)			
11	Ted Stevens Anchorage	3,260,000		
12	International Airport:			
13	Terminal Rehabilitation			
14	(HD 17-32)			
15	Togiak: Snow Removal	800,000		
16	Equipment Building (HD 37)			
17	Tuluksak: Airport	6,750,000		
18	Relocation (HD 38)			
19	Unalakleet: Snow Removal	4,647,500		
20	Equipment Building			
21	Replacement (HD 39)			
22	Unalaska: Chemical Storage	925,000		
23	Building (HD 37)			
24	<b>Surface Transportation</b>	<b>255,020,150</b>		<b>255,020,150</b>
25	<b>Program</b>			
26	Advanced Commercial	1,000,000		
27	Vehicle Information			
28	Systems and Networks			
29	(CVISN) Projects (HD			
30	1-40)			
31	Alaska Highway: Milepost	7,320,000		
32	1222 to 1235 Rehabilitation			
33	(HD 6)			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska Highway: Milepost	11,900,000		
4	1303.3 Bridge Replacement -			
5	Tanana River (HD 6)			
6	Alaska Highway: Milepost	1,350,000		
7	1308 - Tok Weigh Station			
8	(HD 6)			
9	Alaska Marine Highway:	17,500,000		
10	Mainline Ferry			
11	Refurbishment (HD 1-40)			
12	Alaska Marine Highway:	3,000,000		
13	Metlakatla - Annette Bay			
14	Construct New Terminal			
15	(HD 5)			
16	Alaska Marine Highway:	7,100,000		
17	Terminal - Kodiak			
18	Construct New Terminal			
19	(HD 36)			
20	Alaska Marine Highway:	200,000		
21	Terminal - Southwest			
22	Warehouse (HD 33-35)			
23	Anchorage: Integrated	100,000		
24	Roadnet (HD 17-32)			
25	Anchorage: Old Glenn	5,000,000		
26	Highway Reconstruction (HD			
27	17-32)			
28	Anchorage: Ridesharing and	670,000		
29	Transit Marketing (HD			
30	17-32)			
31	Anchorage: Traffic Control	155,000		
32	Signalization (HD 17-32)			
33	Anchorage: Travel Options	100,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Program (HD 17-32)			
4	Anchorage: US Forest	1,500,000		
5	Service Portage Valley			
6	Blue Ice Trail System			
7	Construction (HD 17-32)			
8	Anchorage: Youth	185,000		
9	Employment Program for			
10	Transit Stop and Trail			
11	Accessibility (HD 17-32)			
12	Angoon: Ferry Terminal	7,250,000		
13	(HD 5)			
14	Barrow: Access Roads for	510,000		
15	the Barrow Arctic Research			
16	Center (HD 40)			
17	Central Region: National	15,000,000		
18	Highway System and			
19	Non-National Highway			
20	System Pavement and Bridge			
21	Refurbishment (HD 1-40)			
22	Chena Hot Springs Road:	4,250,000		
23	Milepost 24 to 56			
24	Rehabilitation (HD 7-11)			
25	Dalton Highway: Milepost	11,250,000		
26	274 to 289 Reconstruction			
27	(HD 40)			
28	Digital Imaging Data	434,100		
29	Collection (HD 1-40)			
30	Electronic Transmission of	1,200,000		
31	Citation Data (HD 1-40)			
32	Fairbanks Metropolitan Area	4,000,000		
33	Transportation System			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	(FMATS): Nordale Road			
4	Rehabilitation (HD 7-11)			
5	Fairbanks: Airport Way	1,000,000		
6	Intersection Improvements			
7	(HD 7-11)			
8	Fairbanks: Cowles Street	1,250,000		
9	Upgrade (HD 7-11)			
10	Fairbanks: Fairbanks	413,900		
11	Metropolitan Area			
12	Transportation System			
13	(FMATS): Preventative			
14	Maintenance Program (HD			
15	7-11)			
16	Fairbanks: Phillips Field	536,800		
17	Road Upgrade (HD 7-11)			
18	Fairbanks: University	1,185,000		
19	Avenue Widening (HD 7-11)			
20	Glenn Highway: Milepost 92	2,000,000		
21	to 97 Reconstruction -			
22	Cascade to Hicks Creek (HD			
23	12)			
24	Highway Analysis System -	287,750		
25	Geographic Information			
26	System (HAS-GIS)			
27	Interface (HD 1-40)			
28	Homer: East End Road	6,000,000		
29	Rehabilitation - Milepost			
30	3.75 to 12.5 (HD 33-35)			
31	Juneau: Glacier Highway -	10,500,000		
32	Amalga to Eagle Beach			
33	Widening (HD 3-4)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Kotzebue: Shore Avenue	6,390,000		
4	Rehabilitation and Erosion			
5	Protection (HD 40)			
6	Mat-Su: Trunk Road	10,000,000		
7	Reconstruction (HD 13-16)			
8	Napaskiak: Sanitation	6,000,000		
9	Boardwalk Improvements			
10	(HD 38)			
11	Northern Region: National	23,000,000		
12	Highway System and			
13	Non-National Highway			
14	System Pavement and Bridge			
15	Refurbishment (HD 1-40)			
16	Performance and	50,000		
17	Registration Information			
18	Systems Management			
19	(PRISM) (HD 1-40)			
20	Richardson Highway:	6,000,000		
21	Milepost 357 - Fairbanks			
22	New Weigh Station (HD			
23	7-11)			
24	Road Weather Information	510,000		
25	System (RWIS) Deployment			
26	(HD 1-40)			
27	Safe Routes to Schools (HD	1,600,000		
28	1-40)			
29	Statewide: Bridge	5,000,000		
30	Inventory, Inspection,			
31	Monitoring, Rehabilitation			
32	and Replacement Program			
33	(HD 1-40)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Statewide: Bridge Scour	600,000		
4	Monitoring and Retrofit			
5	Program (HD 1-40)			
6	Statewide: Civil Rights	100,000		
7	Program (HD 1-40)			
8	Statewide: Congestion	5,500,000		
9	Mitigation and Air Quality			
10	(CMAQ) Projects (HD 1-40)			
11	Statewide: Enhanced	2,000,000		
12	Pavement Markings (HD			
13	1-40)			
14	Statewide: Highway Fuel	100,000		
15	Tax Enforcement (HD 1-40)			
16	Statewide: Highway Safety	5,000,000		
17	Improvement Program			
18	(HSIP) (HD 1-40)			
19	Statewide: Intelligent	1,500,000		
20	Transportation Systems			
21	Implementation Plan			
22	(IWAYS) (HD 1-40)			
23	Statewide: Intelligent	500,000		
24	Transportation Systems			
25	Operations and Maintenance			
26	(IWAYS) (HD 1-40)			
27	Statewide: National Highway	750,000		
28	Institute and Transit			
29	Institute Training (HD			
30	1-40)			
31	Statewide: Planning Work	6,000,000		
32	Program (HD 1-40)			
33	Statewide: Research	1,000,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Program (HD 1-40)			
4	Statewide: Scenic Byways	650,000		
5	Grants (HD 1-40)			
6	Statewide: Urban Planning	500,000		
7	Program (HD 1-40)			
8	Statewide: Weigh-in-Motion	750,000		
9	Equipment (HD 1-40)			
10	Surface Transportation	45,000,000		
11	Preconstruction (HD 1-40)			
12	Vehicle Crash Initiatives	372,600		
13	(HD 1-40)			
14	Whittier: Maintenance and	2,000,000		
15	Operations (HD 17-32)			
16	<b>Congressional Earmarks</b>	<b>450,000</b>		<b>450,000</b>
17	Hoonah: Intermodal Ferry	300,000		
18	Dock (HD 5)			
19	Wrangell: Ferry	150,000		
20	Infrastructure (HD 2)			
21	*****	*****		
22	***** <b>University of Alaska</b> *****			
23	*****	*****		
24	Planning, Design, and	20,000,000		20,000,000
25	Capital Projects Receipt			
26	Authority (HD 1-40)			
27	UAA - "The Next 50 Years"	350,000	350,000	
28	Public Dialogue Project			
29	(HD 1-40)			
30	UAA Health Sciences	46,000,000		46,000,000
31	Building (HD 17-32)			
32	UAA Student Housing -	7,900,000		7,900,000
33	Phase 2 (HD 17-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	UAF Office of Grants and		75,000	
4	Contracts Administration -			
5	Conference of			
6	Parliamentarians of Arctic			
7	Region Biennial Conference			
8	in Alaska (HD 1-40)			
9	<b>Maintaining Existing</b>	<b>21,480,014</b>	<b>15,380,014</b>	<b>6,100,000</b>
10	<b>Facilities and Equipment</b>			
11	<b>Renewal and Renovation</b>			
12	<b>Annual Requirement</b>			
13	UA-Fairbanks and Tanana	3,100,019		
14	Valley Campus Annual			
15	Capital Renewal and			
16	Renovation Requirement (HD			
17	7-11)			
18	UA-Juneau Annual Capital	10,200,000		
19	Renewal and Renovation			
20	Requirement (HD 3-4)			
21	UA-Statewide Annual	1,500,000		
22	Capital Renewal and			
23	Renovation Requirement (HD			
24	7-11)			
25	UAA-Community Campuses	2,730,000		
26	Annual Capital Renewal and			
27	Renovation Requirement (HD			
28	17-32)			
29	UAF-Community Campuses	3,500,003		
30	Annual Capital Renewal and			
31	Renovation Requirement (HD			
32	39)			
33	UAS- Community Campuses	449,992		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Annual Capital Renewal and			
4	Renovation Requirement (HD			
5	1-5)			
6	*****	*****		
7	***** <b>Alaska Court System</b> *****			
8	*****	*****		
9	Anchorage Campus Project	8,000,000	8,000,000	
10	Phase 1 (HD 17-32)			
11	Building Equipment and	300,000	300,000	
12	Systems Replacement to			
13	Extend Life of Facilities			
14	(HD 1-40)			
15	Court Security Projects	150,000	150,000	
16	(HD 1-40)			
17	Critical Courtroom and	1,500,000	1,500,000	
18	Case Management Technology			
19	(HD 1-40)			
20	<b>Statewide Facility Deferred</b>	<b>3,276,000</b>	<b>3,276,000</b>	
21	<b>Maintenance</b>			
22	Anchorage Boney Courthouse	1,975,000		
23	(HD 17-32)			
24	Delta Courthouse (HD 12)	25,000		
25	Dimond Court and Office	216,000		
26	Building (HD 3-4)			
27	Ft. Yukon Court and Office	460,000		
28	Building (HD 6)			
29	Ketchikan Court and Office	600,000		
30	Building (HD 1)			
31	(SECTION 14 OF THIS ACT BEGINS ON PAGE 175)			



\* **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13 of this Act.

Funding Source	Amount
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**Department of Administration**

1004 Unrestricted General Fund Receipts	15,725,000
*** Total Agency Funding ***	\$15,725,000

**Department of Commerce, Community and Economic Development**

1002 Federal Receipts	50,030,000
1003 General Fund Match	70,000
1004 Unrestricted General Fund Receipts	130,689,390
1007 Interagency Receipts	500,000
1012 Railbelt Energy Fund	52,500,000
1108 Statutory Designated Program Receipts	500,000
1140 Alaska Industrial Development and Export Authority Dividend	18,000,000
1173 Miscellaneous Earnings	1,500,000
1197 Alaska Capital Income Fund	174,460,066
1210 Renewable Energy Grant Fund	1,000
*** Total Agency Funding ***	\$428,250,456

**Department of Corrections**

1004 Unrestricted General Fund Receipts	6,155,700
*** Total Agency Funding ***	\$6,155,700

**Department of Education and Early Development**

1004 Unrestricted General Fund Receipts	194,919,798
1173 Miscellaneous Earnings	3,000,000
1197 Alaska Capital Income Fund	105,000
*** Total Agency Funding ***	\$198,024,798

**Department of Environmental Conservation**

1002 Federal Receipts	78,728,511
1003 General Fund Match	22,909,504
1004 Unrestricted General Fund Receipts	19,325,977
1108 Statutory Designated Program Receipts	500,000

1	*** Total Agency Funding ***	\$121,463,992
2	<b>Department of Fish and Game</b>	
3	1002 Federal Receipts	25,975,000
4	1004 Unrestricted General Fund Receipts	4,556,700
5	1024 Fish and Game Fund	825,000
6	*** Total Agency Funding ***	\$31,356,700
7	<b>Office of the Governor</b>	
8	1185 Election Fund	100,000
9	*** Total Agency Funding ***	\$100,000
10	<b>Department of Health and Social Services</b>	
11	1002 Federal Receipts	1,844,000
12	1003 General Fund Match	3,032,300
13	1004 Unrestricted General Fund Receipts	33,117,100
14	*** Total Agency Funding ***	\$37,993,400
15	<b>Department of Military and Veterans Affairs</b>	
16	1002 Federal Receipts	20,550,000
17	1003 General Fund Match	3,550,000
18	1004 Unrestricted General Fund Receipts	1,900,000
19	*** Total Agency Funding ***	\$26,000,000
20	<b>Department of Natural Resources</b>	
21	1002 Federal Receipts	18,376,500
22	1003 General Fund Match	50,000
23	1004 Unrestricted General Fund Receipts	10,708,000
24	1108 Statutory Designated Program Receipts	800,000
25	1195 Special Vehicle Registration Receipts	200,000
26	1207 Regional Cruise Ship Impact Fund	2,500,000
27	*** Total Agency Funding ***	\$32,634,500
28	<b>Department of Public Safety</b>	
29	1004 Unrestricted General Fund Receipts	1,715,000
30	*** Total Agency Funding ***	\$1,715,000
31	<b>Department of Revenue</b>	

1	1002	Federal Receipts	22,178,040
2	1004	Unrestricted General Fund Receipts	4,210,800
3	1050	Permanent Fund Dividend Fund	125,000
4	1108	Statutory Designated Program Receipts	1,000,000
5	1139	Alaska Housing Finance Corporation Dividend	36,403,900
6	1156	Receipt Supported Services	65,960
7	***	Total Agency Funding ***	\$63,983,700
8	<b>Department of Transportation/Public Facilities</b>		
9	1002	Federal Receipts	563,745,150
10	1003	General Fund Match	24,130,400
11	1004	Unrestricted General Fund Receipts	86,473,170
12	1027	International Airports Revenue Fund	20,165,000
13	1061	Capital Improvement Project Receipts	400,000
14	1108	Statutory Designated Program Receipts	46,500,000
15	1112	International Airports Construction Fund	28,577,055
16	1139	Alaska Housing Finance Corporation Dividend	17,807,600
17	1140	Alaska Industrial Development and Export Authority Dividend	5,800,000
18	1150	Alaska Student Loan Corporation Dividend	4,100,000
19	1197	Alaska Capital Income Fund	7,200,000
20	***	Total Agency Funding ***	\$804,898,375
21	<b>University of Alaska</b>		
22	1004	Unrestricted General Fund Receipts	15,805,014
23	1048	University of Alaska Restricted Receipts	28,900,000
24	1197	Alaska Capital Income Fund	51,100,000
25	***	Total Agency Funding ***	\$95,805,014
26	<b>Alaska Court System</b>		
27	1004	Unrestricted General Fund Receipts	13,226,000
28	***	Total Agency Funding ***	\$13,226,000
29	* * * * * Total Budget * * * * *		\$1,877,332,635
30	(SECTION 15 OF THIS ACT BEGINS ON PAGE 178)		

\* **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13 of this Act.

Funding Source	Amount
<b>General Funds</b>	
1003 General Fund Match	53,742,204
1004 Unrestricted General Fund Receipts	538,527,649
***Total General Funds***	\$592,269,853
<b>Federal Funds</b>	
1002 Federal Receipts	781,427,201
***Total Federal Funds***	\$781,427,201
<b>Other Non-Duplicated Funds</b>	
1012 Railbelt Energy Fund	52,500,000
1024 Fish and Game Fund	825,000
1027 International Airports Revenue Fund	20,165,000
1048 University of Alaska Restricted Receipts	28,900,000
1108 Statutory Designated Program Receipts	49,300,000
1139 Alaska Housing Finance Corporation Dividend	54,211,500
1140 Alaska Industrial Development and Export Authority Dividend	23,800,000
1150 Alaska Student Loan Corporation Dividend	4,100,000
1156 Receipt Supported Services	65,960
1173 Miscellaneous Earnings	4,500,000
1195 Special Vehicle Registration Receipts	200,000
1207 Regional Cruise Ship Impact Fund	2,500,000
***Total Other Non-Duplicated Funds***	\$241,067,460
<b>Duplicated Funds</b>	
1007 Interagency Receipts	500,000
1050 Permanent Fund Dividend Fund	125,000
1061 Capital Improvement Project Receipts	400,000
1112 International Airports Construction Fund	28,577,055
1185 Election Fund	100,000

1	1197 Alaska Capital Income Fund	232,865,066
2	1210 Renewable Energy Grant Fund	1,000
3	***Total Duplicated Funds***	\$262,568,121
4	(SECTION 16 OF THIS ACT BEGINS ON PAGE 180)	

\* **Sec. 16.** The following appropriation items are for capital projects to upgrade commercial passenger vessel services and watercraft infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Passenger Vessel Tax Account (AS 43.52.040) as set out in section 17 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** <b>Department of Commerce, Community and Economic Development</b> *****		
	*****	*****	
<b>Grants to Municipalities</b>			
<b>(AS 37.05.315)</b>			
Anchorage - Ship Creek	3,500,000		3,500,000
Tourist and Cruise			
Passenger Salmon Learning			
Center (HD 17-32)			
Fairbanks North Star	3,600,000		3,600,000
Borough - Ruth Barnett			
Hatchery Tourist and Cruise			
Passenger Facilities and			
Improvements (HD 7-11)			
Haines Borough - Port	1,543,700		1,543,700
Chilkoot Cruise Ship Dock			
Repairs and Debt			
Retirement (HD 5)			
Hoonah - Cruise Ship	1,000,000		1,000,000
Mooring Buoy System (HD			
5)			
Juneau - Airport Cruise	1,300,000		1,300,000
Passenger Baggage and			
Facility Safety			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Improvements (HD 3-4)			
4	Juneau - Centennial Hall	1,200,000		1,200,000
5	Cruise Passenger Emergency			
6	Relief Center Improvements			
7	(HD 3-4)			
8	Juneau - Commercial	1,500,000		1,500,000
9	Passenger Vessel Dock			
10	Retaining Wall Repair &			
11	Replacement (HD 3-4)			
12	Kake - Cruise Vessel First	1,500,000		1,500,000
13	Responder and Oil Skimming			
14	Vessel (HD 5)			
15	Ketchikan (City of) - Port	3,000,000		3,000,000
16	of Ketchikan Berths I and			
17	II Replacement Project			
18	(HD 1)			
19	Kodiak (City of) - Cruise	500,000		500,000
20	Ship/Pier II Master Plan			
21	(HD 36)			
22	Petersburg - Commercial	1,250,000		1,250,000
23	Passenger Vessel Berthing			
24	and Power Upgrades (HD 2)			
25	Saxman - Saxman Community	1,500,000		1,500,000
26	Center Visitor and Cruise			
27	Passenger Facility			
28	Improvements (HD 1)			
29	Seward - Dredging Cruise	4,500,000		4,500,000
30	Ship Berthing Basins and			
31	Approaches (HD 33-35)			
32	Sitka - Commercial	2,000,000		2,000,000
33	Passenger Vessel Lightering			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Facility Improvements (HD			
4	2)			
5	Skagway - Seawalk	2,000,000		2,000,000
6	Intermodal Cruise Ship			
7	Access Project (HD 5)			
8	Valdez - Cruise Ship Dock	1,675,000		1,675,000
9	Renovation and Uplands			
10	Repair (HD 12)			
11	Wrangell - Commercial	1,250,000		1,250,000
12	Passenger Vessel Berthing			
13	and Power Upgrades (HD 2)			
14	Yakutat - Fuel Dock With	650,000		650,000
15	Cruise Ship Platform (HD			
16	5)			
17	(SECTION 17 OF THIS ACT BEGINS ON PAGE 183)			



1    \* **Sec. 17.** The following sets out the funding by agency for the appropriations made in sec. 16  
2    of this Act.

3	Funding Source	Amount
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4 **Department of Commerce, Community and Economic Development**

5	1206	Commercial Passenger Vessel Tax	24,868,700
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6	1207	Regional Cruise Ship Impact Fund	8,600,000
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7	*** Total Agency Funding ***	\$33,468,700
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8	***** Total Budget *****	\$33,468,700
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9 (SECTION 18 OF THIS ACT BEGINS ON PAGE 184)

\* **Sec. 18.** The following sets out the statewide funding for the appropriations made in sec. 16 of this Act.

Funding Source	Amount
<b>General Funds</b>	
***Total General Funds***	\$0
<b>Federal Funds</b>	
***Total Federal Funds***	\$0
<b>Other Non-Duplicated Funds</b>	
1206 Commercial Passenger Vessel Tax	24,868,700
1207 Regional Cruise Ship Impact Fund	8,600,000
***Total Other Non-Duplicated Funds***	\$33,468,700
<b>Duplicated Funds</b>	
***Total Duplicated Funds***	\$0

(SECTION 19 OF THIS ACT BEGINS ON PAGE 185)

\* **Sec. 19.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 20 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** <b>Department of Commerce, Community and Economic Development</b> *****			
*****		*****	
<b>Grants to Municipalities</b>			
<b>(AS 37.05.315)</b>			
Anchorage - Port of	10,000,000		10,000,000
Anchorage Intermodal			
Expansion Project (HD			
17-32)			
Anchorage - Victor	14,000,000		14,000,000
Road-Dimond Boulevard to			
100th Avenue Upgrade (HD			
17-32)			
Bethel - Road Repairs and	2,500,000		2,500,000
Upgrades (HD 38)			
Emmonak - Road	2,500,000		2,500,000
Improvements (HD 39)			
Kodiak Island Borough -	2,500,000		2,500,000
Road Service Area			
Rehabilitation and Paving			
(HD 36)			
Old Harbor - Dock	4,000,000		4,000,000
Replacement (HD 36)			
Ouzinkie - Dock	2,850,000		2,850,000
Replacement (HD 36)			
Wrangell - Heritage Harbor	5,000,000		5,000,000

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Reconstruction Phase II			
4	(HD 2)			
5	*****		*****	
6	***** Department of Transportation/Public Facilities *****			
7	*****		*****	
8	<b>General Obligation Bonds</b>	<b>271,700,000</b>		<b>271,700,000</b>
9	Aleknagik - Wood River	20,000,000		
10	Bridge (HD 37)			
11	Anchorage: Connect	22,100,000		
12	Anchorage Project (Dowling			
13	Road - Old Seward Highway			
14	to Minnesota Drive) (HD			
15	17-32)			
16	Copper River Highway: Mile	5,100,000		
17	38-43 Highway Protection			
18	(HD 5)			
19	Craig-Klawock Highway:	4,800,000		
20	Resurfacing of			
21	Craig-Klawock Section (HD			
22	5)			
23	Dalton Highway	14,000,000		
24	Improvements (HD 1-40)			
25	Fairbanks - University	30,000,000		
26	Avenue Widening (HD 7-11)			
27	Glacier Highway - Back	5,000,000		
28	Loop Road Intersection			
29	Safety Improvements (HD			
30	3-4)			
31	Glenn Highway: MP181 to	13,000,000		
32	189 Tolsona Lake Rd to			
33	Richardson Hwy Junction -			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Rehab and Resurface,			
4	Including Bikeway (HD 12)			
5	Kenai Peninsula Borough	8,000,000		
6	Road Projects (HD 33-35)			
7	Ketchikan: Harriet Hunt	10,000,000		
8	Lake to Shelter Cove, Road			
9	Construction (HD 1)			
10	Fairview Loop Road	22,000,000		
11	Reconstruction (HD 13-16)			
12	Mitkof Highway - Scow Bay	7,000,000		
13	to Crystal Lake Hatchery			
14	Road: Pavement			
15	Rehabilitation and Drainage			
16	Improvements (HD 2)			
17	Nome: Snake River Bridge	10,000,000		
18	Replacement (HD 39)			
19	North Tongass Highway -	8,900,000		
20	Ward Cove to Refuge Cove -			
21	Pavement Rehabilitation and			
22	Drainage Improvements (HD			
23	1)			
24	Parks Highway: Weight	15,000,000		
25	Restriction Elimination			
26	Program (HD 1-40)			
27	Sawmill Creek Road Upgrade	10,800,000		
28	Phase III with Separated			
29	Pedestrian Path - Whale			
30	Park to Sawmill Creek (HD			
31	2)			
32	Seward Highway: Windy	20,000,000		
33	Corner Safety Improvements			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	(HD 17-32)			
4	Statewide: Emergency	20,000,000		
5	Bridge Repair (HD 1-40)			
6	Steese Highway / Johansen	15,000,000		
7	Expressway Area Traffic			
8	Improvements (HD 7-11)			
9	Sterling Highway: Mackey	11,000,000		
10	Lake Road to Sterling			
11	Rehabilitation (HD 33-35)			
12	(SECTION 20 OF THIS ACT BEGINS ON PAGE 189)			

\* **Sec. 20.** The following sets out the funding by agency for the appropriations made in sec. 19 of this Act.

Funding Source	Amount
<b>Department of Commerce, Community and Economic Development</b>	
1008 General Obligation Bonds	43,350,000
*** Total Agency Funding ***	\$43,350,000
<b>Department of Transportation/Public Facilities</b>	
1008 General Obligation Bonds	271,700,000
*** Total Agency Funding ***	\$271,700,000
* * * * * Total Budget * * * * *	\$315,050,000

(SECTION 21 OF THIS ACT BEGINS ON PAGE 190)

\* **Sec. 21.** The following sets out the statewide funding for the appropriations made in sec. 19 of this Act.

Funding Source	Amount
<b>General Funds</b>	
***Total General Funds***	\$0
<b>Federal Funds</b>	
***Total Federal Funds***	\$0
<b>Other Non-Duplicated Funds</b>	
***Total Other Non-Duplicated Funds***	\$0
<b>Duplicated Funds</b>	
1008 General Obligation Bonds	315,050,000
***Total Duplicated Funds***	\$315,050,000

(SECTION 22 OF THIS ACT BEGINS ON PAGE 191)



\* **Sec. 22.** The following appropriations are to implement the collective bargaining agreement with the Public Safety Employees Association representing the regularly commissioned public safety officers unit, as set out in section 23 of this Act, for the fiscal year ending June 30, 2009.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** <b>Department of Public Safety</b> *****		
	*****	*****	
<b>Fire and Life Safety</b>	<b>36,100</b>	<b>36,100</b>	
Fire and Life Safety	36,100		
Operations			
<b>Alaska State Troopers</b>	<b>4,166,500</b>	<b>4,073,000</b>	<b>93,500</b>
Special Projects	114,600		
Alaska Bureau of Judicial	269,800		
Services			
Narcotics Task Force	60,500		
Alaska State Trooper	2,500,600		
Detachments			
Alaska Bureau of	159,800		
Investigation			
Alaska Bureau of Alcohol	65,200		
and Drug Enforcement			
Alaska Wildlife Troopers	953,900		
Alaska Wildlife Troopers	6,600		
Aircraft Section			
Alaska Wildlife Troopers	35,500		
Investigations			
<b>Village Public Safety</b>	<b>10,700</b>	<b>3,700</b>	<b>7,000</b>
<b>Officer Program</b>			
Support	10,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Statewide Support		80,800	78,400	2,400
Training Academy	80,800			
	*****		*****	
	***** Department of Transportation & Public Facilities *****			
	*****		*****	
International Airports		639,800		639,800
Anchorage Airport Safety	452,900			
Fairbanks Airport Safety	186,900			
	(SECTION 23 OF THIS ACT BEGINS ON PAGE 193)			

\* **Sec. 23.** The following sets out the funding by agency for the appropriations made in sec. 22 of this Act.

Funding Source	Amount
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**Department of Public Safety**

1002 Federal Receipts	13,200
1003 General Fund Match	15,700
1004 Unrestricted General Fund Receipts	4,175,500
1007 Interagency Receipts	2,400
1061 Capital Improvement Project Receipts	87,300
*** Total Agency Funding ***	\$4,294,100

**Department of Transportation & Public Facilities**

1002 Federal Receipts	41,100
1027 International Airports Revenue Fund	598,700
*** Total Agency Funding ***	\$639,800
* * * * * Total Budget * * * * *	\$4,933,900

(SECTION 24 OF THIS ACT BEGINS ON PAGE 194)

1    \* **Sec. 24.** The following sets out the statewide funding for the appropriations made in sec. 22  
2    of this Act.

3    Funding Source	Amount
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4    **General Funds**

5    1003   General Fund Match	15,700
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6    1004   Unrestricted General Fund Receipts	4,175,500
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7    ***Total General Funds***	\$4,191,200
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8    **Federal Funds**

9    1002   Federal Receipts	54,300
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10   ***Total Federal Funds***	\$54,300
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11   **Other Non-Duplicated Funds**

12   1027   International Airports Revenue Fund	598,700
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13   ***Total Other Non-Duplicated Funds***	\$598,700
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14   **Duplicated Funds**

15   1007   Interagency Receipts	2,400
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16   1061   Capital Improvement Project Receipts	87,300
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17   ***Total Duplicated Funds***	\$89,700
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18                               (SECTION 25 OF THIS ACT BEGINS ON PAGE 195)

\* **Sec. 25.** The following appropriation items are to implement the collective bargaining agreement with Public Employees Local 71, for the labor, trades and crafts unit, from the general fund or other funds as set out in section 26 of this Act to the agencies named for the fiscal year ending June 30, 2009,

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
***** <b>Department of Administration</b> *****			
*****	*****		
<b>Centralized Administrative</b>	<b>2,200</b>	<b>1,400</b>	<b>800</b>
<b>Services</b>			
Property Management	2,200		
<b>State Owned Facilities</b>	<b>9,300</b>	<b>400</b>	<b>8,900</b>
Facilities	9,300		
<b>Enterprise Technology</b>	<b>15,400</b>	<b>4,400</b>	<b>11,000</b>
<b>Services</b>			
Enterprise Technology	15,400		
Services			
<b>Motor Vehicles</b>	<b>600</b>		<b>600</b>
Motor Vehicles	600		
*****	*****		
***** <b>Department of Corrections</b> *****			
*****	*****		
<b>Population Management</b>	<b>72,000</b>	<b>72,000</b>	
Anchorage Correctional	13,900		
Complex			
Anvil Mountain Correctional	3,000		
Center			
Combined Hiland Mountain	4,700		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Correctional Center			
4	Fairbanks Correctional	4,700		
5	Center			
6	Ketchikan Correctional	1,700		
7	Center			
8	Lemon Creek Correctional	5,600		
9	Center			
10	Matanuska-Susitna	2,200		
11	Correctional Center			
12	Palmer Correctional Center	9,000		
13	Spring Creek Correctional	12,100		
14	Center			
15	Wildwood Correctional	9,300		
16	Center			
17	Yukon-Kuskokwim	3,000		
18	Correctional Center			
19	Point MacKenzie	2,800		
20	Correctional Farm			
21	*****		*****	
22	***** Department of Education and Early Development *****			
23	*****		*****	
24	<b>Mt. Edgecumbe Boarding</b>		<b>5,200</b>	<b>5,200</b>
25	<b>School</b>			
26	Mt. Edgecumbe Boarding	5,200		
27	School			
28	<b>State Facilities Maintenance</b>		<b>5,200</b>	<b>5,200</b>
29	State Facilities	5,200		
30	Maintenance			
31	*****		*****	
32	***** Department of Environmental Conservation *****			
33	*****		*****	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>DEC Buildings Maintenance</b>	<b>1,400</b>	<b>1,000</b>	<b>400</b>
4	<b>and Operations</b>			
5	DEC Buildings Maintenance	1,400		
6	and Operations			
7	<b>Environmental Health</b>	<b>900</b>	<b>400</b>	<b>500</b>
8	Air Quality	900		
9	<b>Spill Prevention and Response</b>	<b>600</b>		<b>600</b>
10	Prevention and Emergency	600		
11	Response			
12	<b>Water</b>	<b>3,100</b>	<b>1,300</b>	<b>1,800</b>
13	Facility Construction	3,100		
14	* * * * *	* * * * *		
15	* * * * * <b>Department of Fish and Game</b> * * * * *			
16	* * * * *	* * * * *		
17	<b>Commercial Fisheries</b>	<b>1,200</b>	<b>1,200</b>	
18	Central Region Fisheries	700		
19	Management			
20	Westward Region Fisheries	500		
21	Management			
22	<b>Sport Fisheries</b>	<b>4,700</b>		<b>4,700</b>
23	Sport Fisheries	4,700		
24	<b>Administration and Support</b>	<b>900</b>	<b>200</b>	<b>700</b>
25	Administrative Services	900		
26	* * * * *	* * * * *		
27	* * * * * <b>Department of Health and Social Services</b> * * * * *			
28	* * * * *	* * * * *		
29	<b>Alaska Pioneer Homes</b>	<b>75,600</b>	<b>60,300</b>	<b>15,300</b>
30	Pioneer Homes	75,600		
31	<b>Behavioral Health</b>	<b>9,900</b>	<b>3,500</b>	<b>6,400</b>
32	Alaska Psychiatric	9,900		
33	Institute			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Juvenile Justice</b>		<b>12,600</b>	
4	McLaughlin Youth Center	7,900		
5	Mat-Su Youth Facility	700		
6	Kenai Peninsula Youth	600		
7	Facility			
8	Fairbanks Youth Facility	800		
9	Bethel Youth Facility	800		
10	Nome Youth Facility	700		
11	Johnson Youth Center	600		
12	Ketchikan Regional Youth	500		
13	Facility			
14	<b>Public Health</b>		<b>1,600</b>	<b>100</b>
15	Nursing	200		
16	Public Health Laboratories	1,500		
17	*****		*****	
18	***** <b>Department of Labor and Workforce Development</b> *****			
19	*****		*****	
20	<b>Workers' Compensation and</b>		<b>23,600</b>	<b>23,600</b>
21	<b>Safety</b>			
22	Mechanical Inspection	7,700		
23	Occupational Safety and	15,900		
24	Health			
25	<b>Workforce Development</b>		<b>10,600</b>	<b>10,600</b>
26	Alaska Vocational Technical	3,300		
27	Center			
28	AVTEC Facilities	7,300		
29	Maintenance			
30	*****		*****	
31	***** <b>Department of Military and Veterans Affairs</b> *****			
32	*****		*****	
33	<b>Military and Veteran's</b>		<b>15,800</b>	<b>23,200</b>



		Appropriation	General	Other
		Allocations	Funds	Funds
3	<b>Affairs</b>			
4	Army Guard Facilities	14,500		
5	Maintenance			
6	Air Guard Facilities	17,100		
7	Maintenance			
8	Alaska Military Youth	6,600		
9	Academy			
10	Alaska Statewide Emergency	800		
11	Communications			
12	*****			
13	***** Department of Natural Resources *****			
14	*****			
15	<b>Resource Development</b>		<b>4,700</b>	<b>3,600</b>
16	North Latitude Plant	4,700		<b>1,100</b>
17	Material Center			
18	<b>Fire Suppression</b>		<b>13,000</b>	<b>12,500</b>
19	Fire Suppression	13,000		<b>500</b>
20	Preparedness			
21	<b>Parks and Recreation</b>		<b>5,400</b>	<b>3,600</b>
22	<b>Management</b>			<b>1,800</b>
23	Parks Management	5,400		
24	*****			
25	***** Department of Public Safety *****			
26	*****			
27	<b>Alaska State Troopers</b>		<b>6,000</b>	<b>6,000</b>
28	Alaska State Trooper	1,700		
29	Detachments			
30	Alaska Wildlife Troopers	4,300		
31	Aircraft Section			
32	<b>Statewide Support</b>		<b>2,600</b>	<b>1,900</b>
33	Training Academy	700		<b>700</b>

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administrative Services	1,200		
4	Laboratory Services	700		
5	*****		*****	
6	***** Department of Transportation & Public Facilities *****			
7	*****		*****	
8	<b>Administration and Support</b>		<b>4,700</b>	<b>3,100</b>
9	Statewide Procurement	2,100		
10	Central Region Support	1,100		
11	Services			
12	Northern Region Support	3,400		
13	Services			
14	Central Region Planning	600		
15	Northern Region Planning	600		
16	<b>Design, Engineering and</b>	<b>117,600</b>		<b>117,600</b>
17	<b>Construction</b>			
18	Statewide Design and	5,100		
19	Engineering Services			
20	Central Design and	11,100		
21	Engineering Services			
22	Northern Design and	12,700		
23	Engineering Services			
24	Southeast Design and	6,300		
25	Engineering Services			
26	Central Region Construction	29,800		
27	and CIP Support			
28	Northern Region	31,500		
29	Construction and CIP			
30	Support			
31	Southeast Region	21,100		
32	Construction			
33	<b>State Equipment Fleet</b>	<b>111,000</b>		<b>111,000</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	State Equipment Fleet	111,000		
4	<b>Highways, Aviation and</b>		<b>398,400</b>	<b>94,200</b>
5	<b>Facilities</b>			
6	Central Region Facilities	17,200		
7	Northern Region Facilities	37,800		
8	Southeast Region Facilities	800		
9	Central Region Highways and	145,200		
10	Aviation			
11	Northern Region Highways	239,200		
12	and Aviation			
13	Southeast Region Highways	52,400		
14	and Aviation			
15	<b>International Airports</b>		<b>184,500</b>	<b>184,500</b>
16	Anchorage Airport	78,900		
17	Facilities			
18	Anchorage Airport Field and	65,900		
19	Equipment Maintenance			
20	Fairbanks Airport	15,700		
21	Facilities			
22	Fairbanks Airport Field and	24,000		
23	Equipment Maintenance			
24	<b>Marine Highway System</b>		<b>4,700</b>	<b>4,700</b>
25	Marine Engineering	4,700		
26	(SECTION 26 OF THIS ACT BEGINS ON PAGE 202)			

\* **Sec. 26.** The following sets out the funding by agency for the appropriations made in sec. 25 of this Act.

Funding Source	Amount
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**Department of Administration**

1004	Unrestricted General Fund Receipts	4,800
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1005	General Fund/Program Receipts	1,400
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1007	Interagency Receipts	4,000
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1033	Federal Surplus Property Revolving Fund	800
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1081	Information Services Fund	11,000
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1147	Public Building Fund	4,900
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1156	Receipt Supported Services	600
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***	Total Agency Funding ***	\$27,500
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**Department of Corrections**

1004	Unrestricted General Fund Receipts	72,000
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***	Total Agency Funding ***	\$72,000
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**Department of Education and Early Development**

1004	Unrestricted General Fund Receipts	5,200
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1007	Interagency Receipts	5,200
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***	Total Agency Funding ***	\$10,400
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**Department of Environmental Conservation**

1002	Federal Receipts	2,200
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1003	General Fund Match	1,000
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1004	Unrestricted General Fund Receipts	1,700
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1007	Interagency Receipts	400
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1052	Oil/Hazardous Release Prevention & Response	600
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Fund		
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1061	Capital Improvement Project Receipts	100
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***	Total Agency Funding ***	\$6,000
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**Department of Fish and Game**

1002	Federal Receipts	2,900
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1004	Unrestricted General Fund Receipts	1,400
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1	1007	Interagency Receipts	300
2	1024	Fish and Game Fund	900
3	1061	Capital Improvement Project Receipts	1,300
4	***	Total Agency Funding ***	\$6,800
5	<b>Department of Health and Social Services</b>		
6	1004	Unrestricted General Fund Receipts	48,800
7	1007	Interagency Receipts	12,100
8	1037	General Fund / Mental Health	29,200
9	1108	Statutory Designated Program Receipts	1,400
10	1156	Receipt Supported Services	8,300
11	***	Total Agency Funding ***	\$99,800
12	<b>Department of Labor and Workforce Development</b>		
13	1002	Federal Receipts	7,300
14	1007	Interagency Receipts	7,900
15	1061	Capital Improvement Project Receipts	2,300
16	1156	Receipt Supported Services	3,300
17	1157	Workers Safety and Compensation	7,600
18		Administration Account	
19	1172	Building Safety Account	5,800
20	***	Total Agency Funding ***	\$34,200
21	<b>Department of Military and Veterans Affairs</b>		
22	1002	Federal Receipts	22,200
23	1003	General Fund Match	4,600
24	1004	Unrestricted General Fund Receipts	11,200
25	1007	Interagency Receipts	1,000
26	***	Total Agency Funding ***	\$39,000
27	<b>Department of Natural Resources</b>		
28	1002	Federal Receipts	800
29	1004	Unrestricted General Fund Receipts	19,700
30	1061	Capital Improvement Project Receipts	1,800
31	1108	Statutory Designated Program Receipts	200

1	1156	Receipt Supported Services	600
2	***	Total Agency Funding ***	\$23,100
3	<b>Department of Public Safety</b>		
4	1004	Unrestricted General Fund Receipts	7,900
5	1007	Interagency Receipts	700
6	***	Total Agency Funding ***	\$8,600
7	<b>Department of Transportation &amp; Public Facilities</b>		
8	1002	Federal Receipts	200
9	1004	Unrestricted General Fund Receipts	403,100
10	1007	Interagency Receipts	7,500
11	1026	Highways Equipment Working Capital Fund	111,000
12	1027	International Airports Revenue Fund	190,900
13	1061	Capital Improvement Project Receipts	195,000
14	1076	Alaska Marine Highway System Fund	4,700
15	1108	Statutory Designated Program Receipts	100
16	1156	Receipt Supported Services	5,700
17	***	Total Agency Funding ***	\$918,200
18	* * * * * Total Budget * * * * *		\$1,245,600
19	(SECTION 27 OF THIS ACT BEGINS ON PAGE 205)		

\* **Sec. 27.** The following sets out the statewide funding for the appropriations made in sec. 25 of this Act.

Funding Source	Amount
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**General Funds**

1003 General Fund Match	5,600
1004 Unrestricted General Fund Receipts	575,800
1005 General Fund/Program Receipts	1,400
1037 General Fund / Mental Health	29,200
***Total General Funds***	\$612,000

**Federal Funds**

1002 Federal Receipts	35,600
1033 Federal Surplus Property Revolving Fund	800
***Total Federal Funds***	\$36,400

**Other Non-Duplicated Funds**

1024 Fish and Game Fund	900
1027 International Airports Revenue Fund	190,900
1076 Alaska Marine Highway System Fund	4,700
1108 Statutory Designated Program Receipts	1,700
1156 Receipt Supported Services	18,500
1157 Workers Safety and Compensation	7,600
Administration Account	
1172 Building Safety Account	5,800
***Total Other Non-Duplicated Funds***	\$230,100

**Duplicated Funds**

1007 Interagency Receipts	39,100
1026 Highways Equipment Working Capital Fund	111,000
1052 Oil/Hazardous Release Prevention & Response	600
Fund	
1061 Capital Improvement Project Receipts	200,500
1081 Information Services Fund	11,000
1147 Public Building Fund	4,900

1	***Total Duplicated Funds***	\$367,100
2	(SECTION 28 OF THIS ACT BEGINS ON PAGE 207)	



1     \* **Sec. 28.** LEGISLATIVE INTENT. It is the intent of the legislature that, with respect to  
2     economic stimulus rebate checks issued by the federal government during 2008, all state  
3     program beneficiaries be treated the same as all federal program beneficiaries and any rebate  
4     issued not affect income eligibility criteria for any state program for the fiscal years ending  
5     June 30, 2008, and June 30, 2009.

6     \* **Sec. 29.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
7     DEVELOPMENT. (a) Section 1, ch. 159, SLA 2004, page 3, lines 9 - 10, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10   Re-Engineering Insurance Business	<b><u>2,525,000</u></b>	<b><u>2,525,000</u></b>
11   Processes (ED 99)	[525,000]	[525,000]

12         (b) The sum of \$270,000 is appropriated from the general fund to the Department of  
13     Commerce, Community, and Economic Development for payment as a grant under  
14     AS 37.05.316 to Haines Senior Assisted Living Center for removal and disposal of the  
15     Alaskan and Proud building in Haines for the fiscal years ending June 30, 2008, and June 30,  
16     2009.

17         (c) Section 4, ch. 30, SLA 2007, page 84, lines 22 - 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
20   Alaska Energy Authority	31,700,000	1,200,000	30,500,000

21     Energy Projects **and**

22     **Development of a**

23     **Statewide Energy Plan**

24     (HD 1-40)

25         (d) The unexpended and unobligated balance, not to exceed \$1,000,000 of the  
26     appropriation made in sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108,  
27     lines 3 - 4 (Matanuska-Susitna Borough, Engstrom Road paving - \$1,000,000) is  
28     reappropriated to the Department of Commerce, Community, and Economic Development for  
29     payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for repair and  
30     paving of Engstrom Road.

31     \* **Sec. 30.** DEPARTMENT OF LAW. The sum of \$1,449,100 is appropriated from the

1 general fund to the Department of Law, civil division, deputy attorney general's office, for the  
2 purpose of paying judgments and settlements against the state for the fiscal year ending  
3 June 30, 2008.

4 \* **Sec. 31.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 12, ch. 2, FSSLA  
5 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch.  
6 1, SSSLA 2002, sec. 24(l), ch. 159, SLA 2004, and sec. 34(a), ch. 82, SLA 2006, is amended  
7 to read:

8           Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and  
9 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR  
10 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years  
11 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004,  
12 June 30, 2005, June 30, 2006, June 30, 2007, [AND] June 30, 2008, **June 30, 2009,**  
13 **June 30, 2010, and June 30, 2011,** to the Department of Natural Resources for an  
14 appraisal of public school lands to determine the fair market value of the public school  
15 trust land where the land was redesignated as general grant land in 1978.

16 (b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004,  
17 and sec. 34(b), ch. 82, SLA 2006, is amended to read:

18 (c) The sum of \$305,000 is appropriated from the public school trust fund  
19 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending  
20 June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, June 30, 2006, June 30,  
21 2007, [AND] June 30, 2008, **June 30, 2009, June 30, 2010, and June 30, 2011,** for  
22 an appraisal of public school lands to determine the fair market value of the public  
23 school trust land where the land was redesignated as general grant land in 1978.

24 \* **Sec. 32.** DEPARTMENT OF REVENUE. Section 4, ch. 30, SLA 2007, page 102, lines 21  
25 - 23, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
26 Permanent Fund Dividend Payment <b><u>and</u></b>	<b><u>925,000</u></b>	<b><u>925,000</u></b>
27 <b><u>Collection</u></b> System Replacement (HD 1-40)	[425,000]	[425,000]

28 \* **Sec. 33.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)  
29 Section 20(o), ch. 30, SLA 2007, is amended to read:  
30  
31

(o) The sum of \$1,275,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for Girdwood maintenance shop replacement **and salt storage building**.

(b) The unexpended and unobligated balance on June 30, 2008, of the appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 10 - 13 (Fairbanks, Richardson Highway, northbound Chena overflow bypass/bridge for gas pipeline - \$2,500,000) is reappropriated to the Department of Transportation and Public Facilities for the Richardson Highway, Shaw Creek Bridge project.

(c) Section 4, ch. 3, FSSLA 2005, page 98, lines 19 - 22, is amended to read:

ALLOCATIONS

Kodiak - **Otmeloi** 1,000,000

**Way Rehabilitation**

**and** Rezanof Drive

Rehabilitation Lighting

and Intersection Safety

Improvements (HD 36)

(d) Section 1, ch. 82, SLA 2006, page 85, lines 17 - 18, as amended by sec. 28(f), ch. 11, SLA 2008, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Emergency and Non-Routine Repairs	<b><u>463,200</u></b>	<b><u>463,200</u></b>
(HD 1-40)	[378,200]	[378,200]

(e) The sum of \$426,375.47 is appropriated from the general fund to the Department of Transportation and Public Facilities, marine vessel operations, for payment of the arbitration award to the International Organization of Masters, Mates, and Pilots for the fiscal year ending June 30, 2008.

**\* Sec. 34. AMENDMENT OF LAPSE OF CERTAIN PRIOR YEAR APPROPRIATIONS.**

(a) Section 61(d), ch. 30, SLA 2007, is amended to read:

(d) The appropriation made by sec. 20(a), ch. 3, FSSLA 2005, as amended by sec. 13(c), **ch. 30, SLA 2007** [OF THIS ACT], lapses June 30, **2009** [2008].

(b) Section 34(c), ch. 82, SLA 2006, as amended by sec. 4(a), ch. 6, SLA 2007, is

1 amended to read:

2 (c) The unexpended and unobligated balance of the appropriation made in sec.  
3 7(d), ch. 6, SLA 2005, lapses June 30, **2010** [2008].

4 (c) Section 64(c), ch. 3, FSSLA 2005, as amended by sec. 4(b), ch. 6, SLA 2007, is  
5 amended to read:

6 (c) The appropriations made by

7 (1) sec. 37(b), ch. 3, FSSLA 2005, lapse June 30, 2007;

8 (2) secs. 20(a), [20(c),] 20(e), and 20(f), ch. 3, FSSLA 2005, lapse  
9 June 30, 2008;

10 **(3) sec. 20(c), ch. 3, FSSLA 2005, lapse June 30, 2009.**

11 (d) Section 20(d), ch. 3, FSSLA 2005, as amended by sec. 34(d), ch. 82, SLA 2006,  
12 and sec. 4(c), ch. 6, SLA 2007, is amended to read:

13 (d) The sum of \$1,525,000 is appropriated from the general fund to the  
14 Department of Natural Resources for work related to the state gas pipeline and to  
15 bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005,  
16 June 30, 2006, June 30, 2007, [AND] June 30, 2008, **June 30, 2009, and June 30,**  
17 **2010,** for the following purposes:

PURPOSE	ALLOCATION
(1) Bullen Pt. Road right-of-way permitting	\$800,000
(2) Division of oil and gas increased workload	675,000
(3) Commissioner's office increased workload	50,000

22 (e) The appropriation made by sec. 2, ch. 28, SLA 2007, page 44, lines 22 - 24, lapses  
23 June 30, 2009.

24 \* **Sec. 35. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
25 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
26 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
27 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
28 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,  
29 corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill  
30 trust receipts as defined in AS 37.05.146(b)(4), receipts of the Alaska Fire Standards Council  
31 under AS 37.05.146(b)(5), and the balance of the renewable energy fund (AS 42.45.045), that

1 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with  
2 the program review provisions of AS 37.07.080(h).

3 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
4 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
5 funds for the affected program may be reduced by the excess if the reductions are consistent  
6 with applicable federal statutes.

7 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
8 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
9 appropriation is reduced by the amount of the shortfall in receipts.

10 (d) The section in the version of HB 310, Twenty-Fifth Alaska State Legislature, that  
11 is enacted into law and that corresponds to sec. 22(a), SCS CSHB 310(FIN) am S(brf sup maj  
12 fld S), is amended to read:

13 (a) Federal receipts, designated program receipts as defined in  
14 AS 37.05.146(b)(3), information services fund program receipts as described in  
15 AS 44.21.045(b), Exxon Valdez oil spill trust receipts described in  
16 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, [AND]  
17 receipts of the Alaska Fire Standards Council described in AS 37.05.146(b)(5), **and**  
18 **receipts of the Alaska marine highway system fund described in AS 19.65.060(a)**  
19 that are received during the fiscal year ending June 30, 2009, and that exceed the  
20 amounts appropriated by this Act, are appropriated conditioned on compliance with  
21 the program review provisions of AS 37.07.080(h).

22 \* **Sec. 36. FUND TRANSFERS.** (a) The following amounts are appropriated to the election  
23 fund required by the federal Help America Vote Act:

24 (1) the sum of \$100,000 from federal receipts;

25 (2) interest earned on amounts in the election fund required by the federal  
26 Help America Vote Act.

27 (b) The sum of \$25,000,000 is appropriated from the general fund to the Alaska  
28 marine highway system fund (AS 19.65.060(a)).

29 (c) The sum of \$75,000,000 is appropriated from the general fund to the Alaska  
30 marine highway system vessel replacement fund (AS 37.05.550).

31 (d) The sum of \$2,000,000 is appropriated from the general fund to the oil and

hazardous substance release prevention account (AS 46.08.010(a)(1)).

(e) The sum of \$5,000,000 is appropriated from the general fund to the information services fund (AS 44.21.045(a)).

(f) The sum of \$100,000,000 is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028(a)).

(g) The sum of \$225,000,000 is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028(a)).

(h) The sum of \$50,000,000 is appropriated from the general fund to the renewable energy fund (AS 42.45.045).

**\* Sec. 37. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

**\* Sec. 38. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2008, estimated to be \$5,300,000, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	APPROPRIATION
North Slope Borough	Emergency operations center	\$ 317,000
	communication upgrades	
	and response tools, equipment,	
	supplies, and personal	
	protective equipment for	
	NPRA village fire departments	
North Slope Borough	Flight equipment, medical	500,000
	oxygen generator, equipment,	
	vehicles, and supplies for	

1		search and rescue department	
2	North Slope Borough	Arctic fox continuing study	402,000
3	North Slope Borough	Police officers for NPRA	274,000
4		impacted communities	
5	City of Wainwright	Robert James Community	36,000
6		Center heating fuel tank	
7		replacement	
8	North Slope Borough	School counselors	300,000
9	City of Barrow	Piuraagvik Recreation Center	1,300,000
10		facility addition design	
11	City of Barrow	Public facilities operations and	985,000
12		maintenance	
13	North Slope Borough	Water tender	300,000
14	City of Atkasuk	Local government operations	238,000
15		and youth center	
16	City of Wainwright	Wainwright local government	188,000
17		operations	
18	City of Wainwright	Wainwright youth program	125,000
19	City of Nuiqsut	Local government operations	285,000
20		and maintenance	
21	City of Nuiqsut	Youth recreation	50,000

22     \* **Sec. 39.** RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL  
23 EMERGENCIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the rural  
24 electrification revolving loan fund (AS 42.45.020) on June 30, 2008, estimated to be \$80,400,  
25 is appropriated to the Department of Commerce, Community, and Economic Development,  
26 Alaska Energy Authority, for the electrical emergencies program.

27         (b) The sum of \$250,000 is appropriated from the general fund to the Department of  
28 Commerce, Community, and Economic Development, Alaska Energy Authority, for the  
29 electrical emergencies program.

30     \* **Sec. 40.** HOUSE DISTRICT 1. (a) Section 1, ch. 30, SLA 2007, page 62, lines 32 - 33, is  
31 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Ketchikan (City of) - Meth <u>and</u>	35,000	35,000

**Other Drug** Education Project

(b) The unexpended and unobligated balance of the appropriation made in sec. 18(a), ch. 82, SLA 2003 (Ketchikan Gateway Borough, parking lot lighting) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Ketchikan Gateway Borough for airport parking lot upgrades.

\* **Sec. 41.** HOUSE DISTRICT 2. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 8, lines 8 - 10 (Wrangell, water tank and connection to upper water reservoir - \$180,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wrangell for water tank and connection to upper water reservoir for the fiscal year ending June 30, 2009.

(b) Section 1, ch. 61, SLA 2001, page 17, lines 8 - 9, is amended to read:

ALLOCATIONS

Sitka Sawmill Creek 900,000

Road Sewer and Water

Upgrades [EXPANSION

PHASE 2] (ED 2)

\* **Sec. 42.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the appropriation made in sec. 33(b), ch. 159, SLA 2004 (Angoon, city dock and boat harbor repair and expansion - \$314,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Angoon for community projects and improvements.

(b) The unexpended and unobligated balance, not to exceed \$11,285, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17 (Hydaburg, ice cold storage/smokery facility final phase - \$75,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Hydaburg for replacing water turbine impellers.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.



30, SLA 2007, page 57, lines 17 - 19 (Gustavus, Falls Creek hydroelectric project construction - \$300,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Gustavus Electric Company for the Falls Creek hydroelectric project construction.

(d) The unexpended and unobligated balance, not to exceed \$500,000, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 20 - 22 (Craig, Ward Cove cannery renovation and upgrades - \$1,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for the Prince of Wales health care facility project.

(e) The unexpended and unobligated balance, not to exceed \$300,000, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 20 - 22 (Craig, Ward Cove cannery renovation and upgrades - \$1,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for Craig Elementary School roof replacement.

(f) If the amount available for reappropriation under (d) and (e) of this section is less than \$800,000, the reappropriations made in (d) and (e) of this section shall be reduced in proportion to the amount of the shortfall.

**\* Sec. 43. HOUSE DISTRICT 6.** (a) The unexpended and unobligated balance of the appropriation made from that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Commerce, Community, and Economic Development holds in custody for the City of Kaltag under AS 37.06.010(b) that was awarded as grant number 8/94-084 by the Department of Administration for road development is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Kaltag for road maintenance and safety.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 79, lines 22 - 23 (Koyukuk, storage building construction - \$25,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Koyukuk for city projects and improvements.

**\* Sec. 44. HOUSE DISTRICTS 7 - 11.** Section 4, ch. 3, FSSLA 2005, page 98, lines 4 - 5,

1 is amended to read:

2 ALLOCATIONS

3 Fairbanks - Gaffney Road 6,250,000

4 Upgrade **and Cushman**

5 **Street Reconstruction**

6 (HD 7-11)

7 \* **Sec. 45.** HOUSE DISTRICT 12. The unexpended and unobligated balance of the  
8 appropriation made in sec. 1, ch. 82, SLA 2003, page 17, lines 13 - 17 (Copper River School  
9 District, Glennallen Elementary School roof design and engineering - \$119,000) is  
10 reappropriated to the Department of Commerce, Community, and Economic Development for  
11 payment as a grant under AS 37.05.316 to the Copper River School District for facility  
12 maintenance and repair.

13 \* **Sec. 46.** HOUSE DISTRICTS 13 - 16. The unexpended and unobligated balance of the  
14 appropriation made in sec. 42(d), ch. 3, FSSLA 2005 (Wasilla, water utility improvements  
15 along the Palmer-Wasilla Highway extension) is reappropriated to the Department of  
16 Commerce, Community, and Economic Development for payment as a grant under  
17 AS 37.05.315 to the City of Wasilla for the Garden Terrace water main extension project.

18 \* **Sec. 47.** HOUSE DISTRICT 15. The unexpended and unobligated balance of the  
19 appropriation made in sec. 1, ch. 82, SLA 2006, page 44, lines 14 - 17, as amended by sec.  
20 37(c), ch. 30, SLA 2007 (Matanuska-Susitna Borough, Knik Road Service Area No. 17, This  
21 Way, That Way, Finally Here) is reappropriated to the Department of Commerce,  
22 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
23 Matanuska-Susitna Borough for upgrading Knik Road Service Area No. 17, Carmel Road.

24 \* **Sec. 48.** HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance of  
25 the appropriation made in sec. 1, ch. 82, SLA 2006, page 49, lines 8 - 11 (Anchorage, Eagle  
26 River Lions Club access and site improvements - \$200,000) is reappropriated to the  
27 Department of Commerce, Community, and Economic Development for payment as a grant  
28 under AS 37.05.316 to the Eagle River Lions Club for access and site improvements.

29 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
30 82, SLA 2006, page 49, line 33, through page 50, line 4 (Anchorage, Grumman Street south  
31 of Tudor Road area drainage - \$60,000) is reappropriated to the Department of Commerce,

1 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
2 Municipality of Anchorage for safety improvements to 42nd Avenue from Lake Otis Parkway  
3 to Florida Street.

4 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
5 82, SLA 2006, page 48, lines 14 - 17 (Anchorage, Bayshore Greenbelt Trail, 100th Avenue to  
6 Amber Bay Loop - \$110,000) is reappropriated to the Department of Commerce, Community,  
7 and Economic Development for payment as a grant under AS 37.05.315 to the Municipality  
8 of Anchorage for Mears Middle School area pedestrian safety.

9 \* **Sec. 49.** HOUSE DISTRICT 19. The unexpended and unobligated balances of the  
10 appropriations made in sec. 1, ch. 1, SSSLA 2002, page 15, lines 3 - 6 (Anchorage, planning  
11 and development for Muldoon town center project - \$250,000) and sec. 21(b), ch. 1, SSSLA  
12 2002 (Anchorage, drainage improvements at Fourth Avenue and Creekside) are  
13 reappropriated to the Department of Commerce, Community, and Economic Development for  
14 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for traffic and  
15 pedestrian safety improvements.

16 \* **Sec. 50.** HOUSE DISTRICT 21. The unexpended and unobligated balance of the  
17 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 13, lines 28 - 30 (Anchorage, East  
18 Anchorage Muldoon ball field development - \$150,000) is reappropriated to the Department  
19 of Commerce, Community, and Economic Development for payment as a grant under  
20 AS 37.05.315 to the Municipality of Anchorage for East Anchorage Muldoon ball field  
21 development.

22 \* **Sec. 51.** HOUSE DISTRICTS 25 - 26. The unexpended and unobligated balance of the  
23 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 21, line 30, through page 22, line 3  
24 (Boys/Girls Clubs of Southcentral AK, Dimond/Sand Lake clubhouse facility lease, upgrades,  
25 and program equipment - \$50,000) is reappropriated to the Department of Commerce,  
26 Community, and Economic Development for payment as a grant under AS 37.05.316 to the  
27 Woodland Park Boys and Girls Club for capital improvements and program equipment.

28 \* **Sec. 52.** HOUSE DISTRICT 28. The unexpended and unobligated balance of the  
29 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 13, lines 16 - 19 (Anchorage,  
30 completion of the South Anchorage sports complex baseball fields - \$500,000) is  
31 reappropriated to the Department of Commerce, Community, and Economic Development for

1 payment as a grant under AS 37.05.316 to the American Legion, Department of Alaska, for  
2 completion of the South Anchorage sports complex baseball fields.

3 \* **Sec. 53.** HOUSE DISTRICT 30. (a) The unexpended and unobligated balance, not to  
4 exceed \$40,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 29, lines 27 -  
5 30 (Anchorage, Abbott Road guard rail construction, Birch Run subdivision - \$75,000) is  
6 reappropriated to the Department of Commerce, Community, and Economic Development for  
7 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Meadow Park  
8 improvements.

9 (b) The unexpended and unobligated balance, not to exceed \$33,500, of the  
10 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 29, lines 27 - 30 (Anchorage, Abbott  
11 Road guard rail construction, Birch Run subdivision - \$75,000) is reappropriated to the  
12 Department of Commerce, Community, and Economic Development for payment as a grant  
13 under AS 37.05.315 to the Municipality of Anchorage for the Sahalee subdivision trail  
14 connect.

15 (c) If the amount available for reappropriation under (a) and (b) of this section is less  
16 than \$73,500, the reappropriations made in (a) and (b) of this section shall be reduced in  
17 proportion to the amount of the shortfall.

18 \* **Sec. 54.** HOUSE DISTRICT 32. (a) The unexpended and unobligated balances of the  
19 appropriations made in sec. 28(a), ch. 82, SLA 2003 (Whittier, design and construction of  
20 water, sewer, and paving project) and sec. 28(b), ch. 82, SLA 2003 (Whittier, design and  
21 construction of water, sewer, and paving project) are reappropriated to the Department of  
22 Commerce, Community, and Economic Development for payment as a grant under  
23 AS 37.05.315 to the City of Whittier for community projects and improvements.

24 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
25 30, SLA 2007, page 48, lines 13 - 15 (Anchorage, Rockridge Drive relocation project -  
26 \$60,000) is reappropriated to the Department of Commerce, Community, and Economic  
27 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage  
28 for Birch Road safety improvements.

29 \* **Sec. 55.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the  
30 appropriation made in sec. 32(d), ch. 82, SLA 2003 (Bristol Bay Borough, Naknek sewer  
31 extension design project) is reappropriated to the Department of Commerce, Community, and

1 Economic Development for payment as a grant under AS 37.05.315 to the Bristol Bay  
2 Borough for furniture and fixtures for the Martin Monsen Regional Library in Naknek.

3 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
4 3, FSSLA 2005, page 15, lines 23 - 27 (Dillingham, Dillingham city schools, Dillingham  
5 Elementary School fire and safety upgrades - \$200,000) is reappropriated to the Department  
6 of Commerce, Community, and Economic Development for payment as a grant under  
7 AS 37.05.315 to the City of Dillingham for Dillingham High School fire and safety upgrades.

8 \* **Sec. 56.** HOUSE DISTRICT 38. The unexpended and unobligated balance of the  
9 appropriation made in sec. 44(c), ch. 159, SLA 2004 (Kwigillingok, purchase of equipment,  
10 construction of a storage shed, and installation of a flush-hall system) is reappropriated to the  
11 Department of Commerce, Community, and Economic Development for payment as a grant  
12 under AS 37.06.020 to the unincorporated community of Kwigillingok for purchase of  
13 equipment and boardwalk maintenance.

14 \* **Sec. 57.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the  
15 appropriations made in sec. 45(b), ch. 30, SLA 2007 (Wales, payment to the IRS and  
16 Department of Labor of 2005 and 2006 payroll taxes, penalties, and interest) and sec. 1, ch. 3,  
17 FSSLA 2005, page 22, lines 16 - 18, as amended by sec. 45(c), ch. 30, SLA 2007 (Wales, city  
18 facilities repair and maintenance and payment of 2005 and 2006 payroll taxes, penalties, and  
19 interest to IRS and Department of Labor - \$25,000) are reappropriated to the Department of  
20 Commerce, Community, and Economic Development for payment as a grant under  
21 AS 37.05.315 to the City of Wales for community facilities repair and maintenance and  
22 equipment and parts purchases.

23 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
24 3, FSSLA 2005, page 43, line 17, and allocated on page 44, line 33, through page 45, line 4  
25 (Saint Mary's, Andreafski High School code upgrades - \$304,449) is reappropriated to the  
26 Department of Education and Early Development for payment as a grant under AS 14.11.007  
27 to the Saint Mary's School District for the school complex renovation project.

28 (c) The unexpended and unobligated balance of the appropriation made in sec. 3, ch.  
29 61, SLA 2001, page 69, lines 30 - 31 (Lower Yukon, Emmonak mechanical system upgrade -  
30 \$574,885) is reappropriated to the Department of Education and Early Development for  
31 payment as a grant under AS 14.11.015 to the Lower Yukon School District for the Russian

1 Mission K-12 school replacement project.

2 \* **Sec. 58.** BULK FUEL BRIDGE LOAN FUND. The amount held in trust for the state by  
3 the Alaska Village Electric Cooperative in the form of cash, loan receivables, and interest,  
4 estimated to be \$2,200,000, is appropriated from the money held in trust for the state by the  
5 Alaska Village Electric Cooperative to the bulk fuel bridge loan fund (AS 29.60.660).

6 \* **Sec. 59.** DEPARTMENT OF ADMINISTRATION. The sum of \$7,500 is appropriated  
7 from the general fund to the Department of Administration, division of personnel, for costs  
8 associated with the State Officers Compensation Commission for the fiscal year ending  
9 June 30, 2009.

10 \* **Sec. 60.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
11 DEVELOPMENT. (a) The sum of \$55,000 is appropriated from the anatomical gift  
12 awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic  
13 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc.,  
14 for promoting the donation program for the fiscal year ending June 30, 2009.

15 (b) The sum of \$125,000 is appropriated from the general fund to the Department of  
16 Commerce, Community, and Economic Development for payment as a grant under  
17 AS 37.05.316 to World Trade Center Alaska for the international trade program partnership  
18 for the fiscal year ending June 30, 2009.

19 (c) The sum of \$164,000 is appropriated from the general fund to the Department of  
20 Commerce, Community, and Economic Development, community and regional affairs, for  
21 grants administration costs for the fiscal year ending June 30, 2009.

22 (d) The sum of \$2,000,000 is appropriated from the general fund to the Department of  
23 Commerce, Community, and Economic Development, Alaska Energy Authority, for payment  
24 as a grant under the authority of AS 44.83.080 to the Southeast Conference for the Reynolds  
25 Creek hydroelectric project.

26 \* **Sec. 61.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
27 sum of \$20,700,000 is appropriated from the general fund to the Department of Education and  
28 Early Development for distribution as grants to each school district for energy relief for the  
29 fiscal year ending June 30, 2008, based on adjusted ADM as calculated under  
30 AS 14.17.410(b)(1).

31 (b) The sum of \$1,127,820 is appropriated from the general fund to the major

1 maintenance grant fund (AS 14.11.007) for payment as grants by the Department of  
2 Education and Early Development to the following school districts for the following  
3 purposes:

4	RECIPIENT/PURPOSE	AMOUNT
5	Ketchikan Gateway Borough School District -	\$ 436,095
6	Schoenbar Middle School Repair and	
7	Remediation	
8	Ketchikan Gateway Borough School District -	44,871
9	Playground Safety Upgrades - Houghtaling,	
10	Valley Park, and Pt. Higgins Elementary Schools	
11	Klawock City School District - K-12 School Gym	353,617
12	Structural Repairs	
13	Klawock City School District - K-12 School Renovation	293,237

14 (c) The funds appropriated in (b) of this section and sec. 13 of this Act for grants from  
15 the major maintenance grant fund (AS 14.11.007) that are determined by the Department of  
16 Education and Early Development not to be required for completion of a project for which the  
17 grant was awarded are reappropriated to the major maintenance grant fund (AS 14.11.007) for  
18 payment as grants by the Department of Education and Early Development for projects in  
19 accordance with the Department of Education and Early Development's December 17, 2008,  
20 rankings as funding becomes available.

21 \* **Sec. 62.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of  
22 \$4,504,400 is appropriated from the general fund to the Department of Environmental  
23 Conservation for municipal water, sewage, and solid waste facilities grants (AS 46.03.030)  
24 for the following projects in the following amounts:

25	PROJECT	AMOUNT
26	Anchorage: Asplund wastewater treatment	\$206,000
27	facility disinfection upgrade	
28	Fairbanks: Wastewater treatment facility	91,535
29	plant clarifier rehabilitation	
30	Fairbanks North Star Borough: Pioneer	103,500
31	Park water and sewer enhancement	

1	Homer: water treatment plant upgrade	494,400
2	Juneau: West Mendenhall Valley sewer	111,755
3	expansion phase 2	
4	Juneau: North Douglas sewer expansion phase 3	125,351
5	Juneau: East Valley Reservoir/Jordan Creek	41,918
6	rehabilitation project	
7	Kenai: new water transmission main phase 2	279,450
8	well house	
9	Kodiak: Aleutian homes water and sewer	519,120
10	replacement phase 4	
11	Kodiak: ultraviolet secondary water treatment	824,000
12	facility	
13	Matanuska-Susitna Borough: Central landfill	103,500
14	expansion phase 3B	
15	Palmer: steel water main replacement phase 6	547,917
16	Palmer: wastewater treatment plant improvements	59,512
17	design	
18	Palmer: southwest utility extension phase 2	706,642
19	Wasilla: Mission Hills water extension	289,800

20     \* **Sec. 63.** DEPARTMENT OF FISH AND GAME. (a) The amount earned by the  
21 investments of the Alaska sport fishing construction account (AS 16.05.130(f)) of the fish and  
22 game fund (AS 16.05.100) from the inception date of April 1, 2006, to June 30, 2008, after  
23 any payment required under 26 U.S.C. 148, not to exceed \$6,000,000, is appropriated from  
24 the Alaska sport fishing construction account (AS 16.05.130(f)) to the Department of Fish and  
25 Game for construction and renovation of the sport fish hatchery in Anchorage.

26           (b) The unexpended and unobligated balance of the appropriation made in sec. 4, ch.  
27 30, SLA 2007, page 94, lines 6 - 8 (Western Alaska salmon stock identification program -  
28 \$1,542,500) is reappropriated to the Department Fish and Game for the Bristol Bay sockeye  
29 stock identification program.

30           (c) Section 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22, is amended to read:

31	APPROPRIATION	OTHER
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	ITEMS	FUNDS
Sport Fish <b><u>Hatchery in Fairbanks (HD 7-11)</u></b>	<b><u>39,123,200</u></b>	<b><u>39,123,200</u></b>
<b><u>Sport Fish Hatchery in Anchorage (HD 17-32)</u></b>	<b><u>23,016,800</u></b>	<b><u>23,016,800</u></b>
[HATCHERIES (HD 1-40)]	[62,140,000]	[62,140,000]

(d) The sum of \$70,640,000 is appropriated from the general fund to the Alaska sport fishing construction account (AS 16.05.130(f)) for facility upgrades, improvements, and construction for the sport fish hatchery in Anchorage.

\* **Sec. 64.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of \$164,400 is appropriated from the general fund to the Department of Health and Social Services, community initiative matching grants, for operating costs for the fiscal year ending June 30, 2009.

(b) The sum of \$10,000,000 is appropriated from the general fund to the Department of Health and Social Services, public assistance energy assistance program, for heating assistance for low-income households for the fiscal year ending June 30, 2009.

\* **Sec. 65.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 30, SLA 2007, page 42, lines 19 - 21 (Anchorage, Eagle River Southfork Confluence Bridge - \$150,000) is reappropriated to the Department of Natural Resources for Chugach State Park South Fork trail system rehabilitation.

\* **Sec. 66.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The sum of \$2,297,600 is appropriated from the general fund to the Department of Transportation and Public Facilities, marine vessels operations, for maintaining service to southwest Alaska during the overhaul of the M/V Tustumena, for the fiscal year ending June 30, 2009.

(b) The sum of \$1,950,000 is appropriated from the Alaska marine highway system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine vessels operations, for maintaining service to southwest Alaska during the overhaul of the M/V Tustumena, for the fiscal year ending June 30, 2009.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 28 - 29 (Farmers Loop, dog mushers sanitary wayside - \$150,000) is reappropriated to the Department of Transportation and Public Facilities for construction of the Farmers Loop to Chena Hot Springs Road trail connection.

(d) Section 1, ch. 82, SLA 2006, page 94, lines 13 - 14, as amended by sec. 7(c), ch. 10, SLA 2007, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
<b>Surface Transportation Program</b>	<b><u>355,365,200</u></b>	<b><u>355,365,200</u></b>
	<b>[355,395,200]</b>	<b>[355,395,200]</b>

(e) Section 1, ch. 82, SLA 2006, page 96, lines 9 - 12, as amended by sec. 7(d), ch. 10, SLA 2007, is amended to read:

ALLOCATIONS	
Anchorage: Eagle	<b><u>12,170,000</u></b>
River Loop Road	[12,200,000]
Reconstruction - Old	
Glenn Highway to Eagle	
River Road (HD 17-32)	

(f) It is the intent of the legislature that the appropriation reduction made in (e) of this section will leave the department sufficient funding to construct a 150-foot traffic control island at the northwest intersection of Eagle River Loop Road and the Old Glenn Highway.

(g) The sum of \$1,363,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, marine vessel operations, to implement the collective bargaining agreement with the Inlandboatmen's Union of the Pacific for the fiscal year ending June 30, 2009.

(h) The sum of \$500,000 is appropriated from the regional cruise ship impact fund (AS 43.52.230(c)) to the Department of Transportation and Public Facilities to provide operating hours of the Whittier Tunnel needed to service cruise ship vessels and accommodate access requirements affected by or supporting vessel servicing for the fiscal year ending June 30, 2009.

(i) The sum of \$194,000 is appropriated from federal receipts to the Department of Transportation and Public Facilities to provide child safety and booster seat incentive grants.

\* **Sec. 67. OFFICE OF THE GOVERNOR.** (a) The sum of \$10,000 is appropriated from the general fund to the Office of the Governor for examining the possibility of designing a new official state seal that represents modern Alaska, the state's diverse peoples, and the state's

1 abundance of natural resources for the fiscal year ending June 30, 2009.

2 (b) The unexpended and unobligated general fund balances on June 30, 2008, of the  
3 appropriations made in sec. 1, ch. 28, SLA 2007, page 16, line 22 (Office of the Governor,  
4 commissions/special offices - \$1,848,400); sec. 1, ch. 28, SLA 2007, page 16, line 26 (Office  
5 of the Governor, executive operations - \$10,795,200); sec. 1, ch. 28, SLA 2007, page 16, lines  
6 31 - 32 (Office of the Governor, state facilities rent - \$815,600); sec. 1, ch. 28, SLA 2007,  
7 page 17, lines 5 - 6 (Office of the Governor, office of management and budget - \$2,043,600);  
8 and sec. 1, ch. 28, SLA 2007, page 17, line 9 (Office of the Governor, elections - \$3,005,500)  
9 are reappropriated to the Office of the Governor for operating costs for the fiscal year ending  
10 June 30, 2009.

11 (c) The sum of \$25,000 is appropriated from the general fund to the Office of the  
12 Governor to facilitate educating the public regarding current state regulation of mining and  
13 mining activities in the state, including providing information that may influence the outcome  
14 of an election on initiatives affecting those mining activities, for the fiscal years ending  
15 June 30, 2008, and June 30, 2009.

16 (d) It is the intent of the legislature that the appropriation made by (c) of this section  
17 meet the requirements of AS 15.13.145.

18 \* **Sec. 68. RETIREMENT SYSTEMS.** (a) The sum of \$49,000,000 is appropriated from  
19 the general fund to the judicial retirement trust fund (AS 22.25.048) for payment of the  
20 judicial retirement system unfunded liability.

21 (b) The sum of \$10,000,000 is appropriated from the general fund to the military  
22 retirement trust fund (AS 26.05.228) for payment of the National Guard retirement system  
23 liability.

24 \* **Sec. 69. ALASKA ENERGY AUTHORITY.** The unexpended and unobligated balance,  
25 not to exceed \$10,000,000, of the appropriation made in sec. 78(c), ch. 1, SSSLA 2002  
26 (Alaska Energy Authority, upgrade and extend the Anchorage to Fairbanks power  
27 transmission intertie to Teeland substation - \$20,300,000) is reappropriated to the Department  
28 of Commerce, Community, and Economic Development, Alaska Energy Authority, for  
29 Alaska intertie static VAR compensators and tower upgrade and repair.

30 \* **Sec. 70. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The  
31 unexpended and unobligated balances, not to exceed \$6,000,000, of the appropriations made

1 in sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit Committee - \$14,219,300);  
2 sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative Council - \$30,201,500); and sec. 1, ch.  
3 28, SLA 2007, page 43, line 6 (legislative operating budget - \$9,682,300) are reappropriated  
4 to the Legislative Council for life and safety improvements, fire alarm and sprinkler system,  
5 exterior refinishing and repair, capital renovations and remodel, and technology  
6 improvements.

7 (b) The unexpended and unobligated balances, not to exceed \$2,000,000, of the  
8 appropriations made in sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit  
9 Committee - \$14,219,300); sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative Council -  
10 \$30,201,500); and sec. 1, ch. 28, SLA 2007, page 43, line 6 (legislative operating budget -  
11 \$9,682,300) are reappropriated to the Legislative Council for the Alaska Conference on State  
12 and Federal Responsibility Related to Economic Impacts of ESA Listings for the fiscal years  
13 ending June 30, 2009, and June 30, 2010.

14 (c) The unexpended and unobligated balances, not to exceed \$100,000, of the  
15 appropriations made in sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit  
16 Committee - \$14,219,300); sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative Council -  
17 \$30,201,500); and sec. 1, ch. 28, SLA 2007, page 43, line 6 (legislative operating budget -  
18 \$9,682,300) are reappropriated to the Legislative Council for the Legislative Outdoor  
19 Heritage Caucus for the fiscal year ending June 30, 2009.

20 (d) If the amount available for reappropriation under (a) - (c) of this section is less  
21 than \$8,100,000, the reappropriations made in (a) - (c) of this section shall be reduced in  
22 proportion to the amount of the shortfall.

23 \* **Sec. 71. TECHNICAL VOCATIONAL EDUCATION PROGRAM.** The following  
24 amounts are appropriated from the vocational education account (AS 37.10.200) to the  
25 following state agencies for operating expenditures for the institutions listed in  
26 AS 23.15.835(d), added by a version of HB 2, Twenty-Fifth Alaska State Legislature, for  
27 programs consistent with AS 23.15.820 - 23.15.850 for the fiscal year ending June 30, 2009:

28 **APPROPRIATION**

29	HB 2 Technical and vocational education	\$1,704,300
30	program appropriated to Department	
31	of Labor and Workforce Development	

1 HB 2 Technical and vocational education 120,200

2 program appropriated to Department

3 of Education and Early Development

4 HB 2 Technical and vocational education 1,180,700

5 program appropriated to University of

6 Alaska

7 \* **Sec. 72.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) The sum of \$400,000,000  
8 is appropriated from the general fund to the constitutional budget reserve fund (art. IX, sec.  
9 17, Constitution of the State of Alaska) for repayment of amounts owed the constitutional  
10 budget reserve fund.

11 (b) The sum of \$820,000 is appropriated from the budget reserve fund (art. IX, sec.  
12 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for  
13 operating costs related to management of the budget reserve fund for the fiscal year ending  
14 June 30, 2008.

15 (c) The sum of \$4,080,000 is appropriated from the budget reserve fund (art. IX, sec.  
16 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for  
17 operating costs related to the management of the budget reserve fund for the fiscal year  
18 ending June 30, 2009.

19 (d) The appropriations made by (b) and (c) of this section are made under art. IX, sec.  
20 17(c), Constitution of the State of Alaska.

21 \* **Sec. 73.** Sections 26(b) and 26(c), ch. 11, SLA 2008, are repealed.

22 \* **Sec. 74.** CONTINGENCIES. (a) Section 58 of this Act is contingent on enactment into  
23 law of SCS CSHB 338(FIN), Twenty-Fifth Alaska State Legislature.

24 (b) The appropriation made in sec. 66(g) of this Act is contingent on ratification of the  
25 collective bargaining agreement by the membership of the Inlandboatmen's Union of the  
26 Pacific.

27 (c) Section 66(i) of this Act is contingent on passage by the Twenty-Fifth Alaska State  
28 Legislature and enactment into law of a version of SB 218.

29 (d) Section 62 of this Act is contingent on passage by the Twenty-Fifth Alaska State  
30 Legislature and enactment into law of a version of SB 303.

31 (e) Sections 61(b) and 61(c) of this Act are contingent on passage by the Twenty-Fifth

1 Alaska State Legislature and enactment into law of a version of HB 373.

2 (f) The appropriations made for renewable energy projects under the Alaska Energy  
3 Authority in sec. 13 of this Act and made in sec. 36(h) of this Act are contingent on passage  
4 by the Twenty-Fifth Alaska State Legislature and enactment into law of a version of HB 152  
5 that creates a renewable energy fund.

6 (g) The appropriations made in sec. 22 of this Act are contingent on ratification of the  
7 collective bargaining agreement by the membership of the Public Safety Employees  
8 Association for the regularly commissioned public safety officers unit.

9 (h) The appropriations made in sec. 25 of this Act are contingent on ratification of the  
10 collective bargaining agreement by the membership of the Public Employees Local 71 for the  
11 labor, trades, and crafts unit.

12 (i) The appropriations made in sec. 71 of this Act are contingent on passage by the  
13 Twenty-Fifth Alaska State Legislature and enactment into law of provisions contained in SCS  
14 CSHB 2(FIN).

15 \* **Sec. 75. LAPSE.** (a) The appropriations made by secs. 36, 37(1), and 58 of this Act are for  
16 the capitalization of funds and do not lapse.

17 (b) The appropriations made by secs. 33(b), 37(2), 38, 39, 42(c), 45, 48(a), 51, 52,  
18 57(b), 57(c), 60(d), 62, 63, 65, 66(c), 66(i), 69, and 70(a) of this Act are for capital projects  
19 and lapse under AS 37.25.020.

20 (c) A grant awarded in secs. 29 - 72 of this Act to a named recipient under  
21 AS 37.05.316 is for a capital project, unless specifically identified in this Act as an operating  
22 grant, and lapses under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

23 \* **Sec. 76. RETROACTIVITY.** (a) Section 33(a) of this Act is retroactive to March 10,  
24 2008.

25 (b) Section 42(d) of this Act is retroactive to January 1, 2008.

26 \* **Sec. 77.** Sections 1, 4, 7, 10, 29 - 32, 33(a), 33(d), 33(e), 36(b), 36(c), 36(d), 36(e), 36(h),  
27 42(d), 42(e), 42(f), 60(d), 61(a), 63(c), 63(d), 67(c), 68, 72(b), 73, and 76 of this Act take  
28 effect April 13, 2008.

29 \* **Sec. 78.** Sections 33(b), 33(c), 34, 36(f), 39(a), 40, 41, 42(a), 42(b), 42(c), 43 - 57, 63(b),  
30 65, 66(c), 67(b), 69, 70, and 72(a) of this Act take effect June 30, 2008.

31 \* **Sec. 79.** Except as provided in secs. 77 and 78 of this Act, this Act takes effect July 1,

1 2008.