



# LAWS OF ALASKA

2007

**Source**

HCS CSSB 53(FIN) am H

**Chapter No.**

\_\_\_\_\_

**AN ACT**

Making and amending appropriations, including capital appropriations, supplemental appropriations, and appropriations to capitalize funds; ratifying certain expenditures; and providing for an effective date.

\_\_\_\_\_

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1



**AN ACT**

1 Making and amending appropriations, including capital appropriations, supplemental  
2 appropriations, and appropriations to capitalize funds; ratifying certain expenditures; and  
3 providing for an effective date.

4

---

5

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

|  | Appropriation | General | Other |
|--|---------------|---------|-------|
|  | Allocations   | Funds   | Funds |

\*\*\*\*\*

\*\*\*\*\*

\*\*\*\*\* **Department of Commerce, Community and Economic Development** \*\*\*\*\*

\*\*\*\*\*

\*\*\*\*\*

# **Grants to Named Recipients**

**(AS 37.05.316)**

|                         |         |         |
|-------------------------|---------|---------|
| AARP Ketchikan - Access | 100,000 | 100,000 |
|-------------------------|---------|---------|

Road for Ketchikan Senior

Housing Project (HD 1)

|                          |        |        |
|--------------------------|--------|--------|
| Access Alaska - Adaptive | 20,000 | 20,000 |
|--------------------------|--------|--------|

Equipment Loan Closet (HD

7-11)

|                          |         |         |
|--------------------------|---------|---------|
| Alaska American Legion - | 950,000 | 950,000 |
|--------------------------|---------|---------|

Installation and/or Upgrade

of Sports Fields in

Anchorage, Kenai, Fairbanks

and Wasilla (HD 1-40)

|                          |        |        |
|--------------------------|--------|--------|
| Alaska American Legion - | 10,000 | 10,000 |
|--------------------------|--------|--------|

Installation and/or Upgrade

of Sports Fields in

Fairbanks (HD 7-11)

|                       |         |         |
|-----------------------|---------|---------|
| Alaska Association of | 750,000 | 750,000 |
|-----------------------|---------|---------|

Conservation Districts -

Regional Conservation

District Grants (HD 1-40)

|                       |       |       |
|-----------------------|-------|-------|
| Alaska Association of | 7,000 | 7,000 |
|-----------------------|-------|-------|

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Conservation Districts -     |                      |                |              |
| 4  | Upper Susitna Youth          |                      |                |              |
| 5  | Conservation Corp Sunshine   |                      |                |              |
| 6  | Creek Area Improvement (HD   |                      |                |              |
| 7  | 13-16)                       |                      |                |              |
| 8  | Alaska Aviation Heritage     | 250,000              | 250,000        |              |
| 9  | Museum - Aircraft Shelter    |                      |                |              |
| 10 | and American Pilgrim         |                      |                |              |
| 11 | Aircraft (HD 17-32)          |                      |                |              |
| 12 | Alaska Berry Growers -       | 100,000              | 100,000        |              |
| 13 | Alaska Berry Economic        |                      |                |              |
| 14 | Development (HD 33-35)       |                      |                |              |
| 15 | Alaska Brain Injury Network  | 50,000               | 50,000         |              |
| 16 | - Virtual Resource Center    |                      |                |              |
| 17 | Computers and Library        |                      |                |              |
| 18 | Materials (HD 17-32)         |                      |                |              |
| 19 | Alaska Community Foundation  | 100,000              | 100,000        |              |
| 20 | - West High School           |                      |                |              |
| 21 | Auditorium Restoration (HD   |                      |                |              |
| 22 | 17-32)                       |                      |                |              |
| 23 | Alaska Community Services,   | 20,000               | 20,000         |              |
| 24 | Inc. - Alaska Foster         |                      |                |              |
| 25 | Grandparent and Senior       |                      |                |              |
| 26 | Companion Programs (HD 7-11) |                      |                |              |
| 27 | Alaska Disabled Veterans     | 50,000               | 50,000         |              |
| 28 | Sports Program, Inc. -       |                      |                |              |
| 29 | Sports Program Support (HD   |                      |                |              |
| 30 | 17-32)                       |                      |                |              |
| 31 | Alaska Family Services -     | 50,000               | 50,000         |              |
| 32 | Vehicle, Fencing And         |                      |                |              |
| 33 | Furniture For The New        |                      |                |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Behavioral Health Services  |                      |                |              |
| 4  | Building (HD 13-16)         |                      |                |              |
| 5  | Alaska Gateway School       | 10,000               | 10,000         |              |
| 6  | District - Dot Lake School  |                      |                |              |
| 7  | Books and Supplies (HD 6)   |                      |                |              |
| 8  | Alaska Gateway School       | 25,000               | 25,000         |              |
| 9  | District - Northway School  |                      |                |              |
| 10 | Playground Equipment (HD 6) |                      |                |              |
| 11 | Alaska General Contractors  | 1,500,000            | 1,500,000      |              |
| 12 | and the Alaska              |                      |                |              |
| 13 | Homebuilder's Association - |                      |                |              |
| 14 | Construction Academies (HD  |                      |                |              |
| 15 | 1-40)                       |                      |                |              |
| 16 | Alaska Judicial Observers,  | 54,000               | 54,000         |              |
| 17 | Inc. - Judicial Observers   |                      |                |              |
| 18 | Training (HD 17-32)         |                      |                |              |
| 19 | Alaska Laborer's Training   | 300,000              | 300,000        |              |
| 20 | School - D3 Rock Drill      |                      |                |              |
| 21 | Purchase (HD 1-40)          |                      |                |              |
| 22 | Alaska Marine Exchange -    | 350,000              | 350,000        |              |
| 23 | Coverage of Southeast       |                      |                |              |
| 24 | Waterways (HD 3-4)          |                      |                |              |
| 25 | Alaska Museum of Natural    | 30,000               | 30,000         |              |
| 26 | History - Exhibits and      |                      |                |              |
| 27 | Sprinkler Upgrades (HD      |                      |                |              |
| 28 | 17-32)                      |                      |                |              |
| 29 | Alaska Native Heritage      | 250,000              | 250,000        |              |
| 30 | Center - Expansion and      |                      |                |              |
| 31 | Improvements (HD 17-32)     |                      |                |              |
| 32 | Alaska PTA - Military       | 40,000               | 40,000         |              |
| 33 | Coalition Meeting (HD 1-40) |                      |                |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Alaska PTA - Program        | 495,000              | 495,000        |              |
| 4  | Improvements and Technology |                      |                |              |
| 5  | Upgrades (HD 1-40)          |                      |                |              |
| 6  | Alaska Public               | 50,000               | 50,000         |              |
| 7  | Telecommunications, Inc -   |                      |                |              |
| 8  | Air Conditioning System     |                      |                |              |
| 9  | Replacement (HD 17-32)      |                      |                |              |
| 10 | Alaska State Fair -         | 1,000,000            | 1,000,000      |              |
| 11 | Non-porous Floor and        |                      |                |              |
| 12 | Sprinkler System (HD 13-16) |                      |                |              |
| 13 | Alaska Theatre of Youth -   | 25,000               | 25,000         |              |
| 14 | Youth Scholarships, Set     |                      |                |              |
| 15 | Props and Supplies (HD      |                      |                |              |
| 16 | 17-32)                      |                      |                |              |
| 17 | Alaska Veterans Memorial -  | 25,000               | 25,000         |              |
| 18 | Museum Feasibility Study    |                      |                |              |
| 19 | (HD 17-32)                  |                      |                |              |
| 20 | Alaska Village Initiatives  | 255,000              | 255,000        |              |
| 21 | - Project Code Red Fire     |                      |                |              |
| 22 | Protection Equipment and    |                      |                |              |
| 23 | Training (HD 1-40)          |                      |                |              |
| 24 | Alaska Wing Civil Air       | 364,000              | 364,000        |              |
| 25 | Patrol - Hangar             |                      |                |              |
| 26 | Improvements (HD 1-40)      |                      |                |              |
| 27 | Alaska Zoo - Facility       | 1,745,000            | 1,745,000      |              |
| 28 | Upgrades and Improvements   |                      |                |              |
| 29 | (HD 17-32)                  |                      |                |              |
| 30 | Alaskan AIDS Assistance     | 10,000               | 10,000         |              |
| 31 | Association - HIV Testing   |                      |                |              |
| 32 | Support (HD 17-32)          |                      |                |              |
| 33 | Alutiiq Pride Shellfish     | 250,000              | 250,000        |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Hatchery - Shellfish        |                      |                |              |
| 4  | Enhancement Project (HD 35) |                      |                |              |
| 5  | American Lung Association   | 350,000              | 350,000        |              |
| 6  | of Alaska - Asthma Control  |                      |                |              |
| 7  | Program and Champ Camp (HD  |                      |                |              |
| 8  | 1-40)                       |                      |                |              |
| 9  | American Red Cross of       | 90,000               | 90,000         |              |
| 10 | Alaska - Armed Forces       |                      |                |              |
| 11 | Emergency Services Support  |                      |                |              |
| 12 | (HD 7-11)                   |                      |                |              |
| 13 | American Red Cross of       | 10,000               | 10,000         |              |
| 14 | Fairbanks - Local Disaster  |                      |                |              |
| 15 | Relief (HD 7-11)            |                      |                |              |
| 16 | Anchor Point Health, Inc. - | 33,000               | 33,000         |              |
| 17 | Anchor Point Health Clinic  |                      |                |              |
| 18 | (HD 33-35)                  |                      |                |              |
| 19 | Anchorage Children Services | 45,000               | 45,000         |              |
| 20 | - Road Repair at Jupiter    |                      |                |              |
| 21 | Drive & Abbott Loop Road    |                      |                |              |
| 22 | (HD 17-32)                  |                      |                |              |
| 23 | Anchorage Community Land    | 1,800,000            | 1,800,000      |              |
| 24 | Trust - Mountain View       |                      |                |              |
| 25 | Services Center Upgrade (HD |                      |                |              |
| 26 | 17-32)                      |                      |                |              |
| 27 | Anchorage Community Theatre | 5,000                | 5,000          |              |
| 28 | - Equipment and Supplies    |                      |                |              |
| 29 | (HD 17-32)                  |                      |                |              |
| 30 | Anchorage Museum            | 5,000,000            | 5,000,000      |              |
| 31 | Association - Facility      |                      |                |              |
| 32 | Expansion (HD 17-32)        |                      |                |              |
| 33 | Anchorage Parks Foundation  | 180,000              | 180,000        |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | - Campbell Park Safety      |                      |                |              |
| 4  | Improvements and Park       |                      |                |              |
| 5  | Upgrades (HD 17-32)         |                      |                |              |
| 6  | Anchorage Parks Foundation  | 50,000               | 50,000         |              |
| 7  | - Carr-Gottstein Park (HD   |                      |                |              |
| 8  | 17-32)                      |                      |                |              |
| 9  | Anchorage Parks Foundation  | 100,000              | 100,000        |              |
| 10 | - Cuddy Family Midtown Park |                      |                |              |
| 11 | Upgrades (HD 17-32)         |                      |                |              |
| 12 | Anchorage Parks Foundation  | 15,000               | 15,000         |              |
| 13 | - Didlika Park Improvements |                      |                |              |
| 14 | (HD 17-32)                  |                      |                |              |
| 15 | Anchorage Parks Foundation  | 500,000              | 500,000        |              |
| 16 | - Facility Upgrades (HD     |                      |                |              |
| 17 | 17-32)                      |                      |                |              |
| 18 | Anchorage Parks Foundation  | 152,000              | 152,000        |              |
| 19 | - Lloyd Steele Park Multi   |                      |                |              |
| 20 | Use Athletic Field Upgrades |                      |                |              |
| 21 | (HD 17-32)                  |                      |                |              |
| 22 | Anchorage Parks Foundation  | 25,000               | 25,000         |              |
| 23 | - Peratrovich Park Upgrade  |                      |                |              |
| 24 | Flight of the Raven         |                      |                |              |
| 25 | Sculpture (HD 17-32)        |                      |                |              |
| 26 | Anchorage Parks Foundation  | 20,000               | 20,000         |              |
| 27 | - Safety Improvements: I    |                      |                |              |
| 28 | Street Stairway Access to   |                      |                |              |
| 29 | Valley of the Moon Park (HD |                      |                |              |
| 30 | 17-32)                      |                      |                |              |
| 31 | Anchorage Parks Foundation  | 20,000               | 20,000         |              |
| 32 | - Spenard Recreation Center |                      |                |              |
| 33 | Parking Lot Gate            |                      |                |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Installation (HD 17-32)      |                      |                |              |
| 4  | Anchorage Parks Foundation   | 251,000              | 251,000        |              |
| 5  | - Valley of the Moon Park    |                      |                |              |
| 6  | Upgrades (HD 17-32)          |                      |                |              |
| 7  | Anchorage Urban League -     | 73,100               | 73,100         |              |
| 8  | Youth Training Programs (HD  |                      |                |              |
| 9  | 17-32)                       |                      |                |              |
| 10 | Anchorage Youth Council of   | 40,000               | 40,000         |              |
| 11 | the NAACP -                  |                      |                |              |
| 12 | African-American Cultural    |                      |                |              |
| 13 | Summit (HD 17-32)            |                      |                |              |
| 14 | Anchorage Youth Council of   | 20,000               | 20,000         |              |
| 15 | the NAACP -                  |                      |                |              |
| 16 | African-American Summit      |                      |                |              |
| 17 | Documentary Production (HD   |                      |                |              |
| 18 | 17-32)                       |                      |                |              |
| 19 | Anchorage Youth Council of   | 15,000               | 15,000         |              |
| 20 | the NAACP - Technology       |                      |                |              |
| 21 | Upgrades (HD 17-32)          |                      |                |              |
| 22 | Annette Island School        | 10,000               | 10,000         |              |
| 23 | District - Metlakatla        |                      |                |              |
| 24 | Schools RJ Elementary        |                      |                |              |
| 25 | Guidance Program (HD 5)      |                      |                |              |
| 26 | Annette Island School        | 10,000               | 10,000         |              |
| 27 | District - School Books and  |                      |                |              |
| 28 | Educational Equipment (HD 5) |                      |                |              |
| 29 | Annette Island Volunteer     | 20,000               | 20,000         |              |
| 30 | Fire Department -            |                      |                |              |
| 31 | Firefighting/ Search and     |                      |                |              |
| 32 | Rescue Equipment (HD 5)      |                      |                |              |
| 33 | Bayshore Elementary PTA -    | 42,000               | 42,000         |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Purchase Books for the      |                      |                |              |
| 4  | Library (HD 17-32)          |                      |                |              |
| 5  | Bayshore Elementary School  | 17,000               | 17,000         |              |
| 6  | PTA - Purchase Printers and |                      |                |              |
| 7  | Video Camera for Computer   |                      |                |              |
| 8  | Lab (HD 17-32)              |                      |                |              |
| 9  | Big Lake Chamber of         | 5,000                | 5,000          |              |
| 10 | Commerce - Fish Creek Park: |                      |                |              |
| 11 | Playground Equipment (HD    |                      |                |              |
| 12 | 13-16)                      |                      |                |              |
| 13 | Big Brothers Big Sisters of | 15,000               | 15,000         |              |
| 14 | Hoonah - Education          |                      |                |              |
| 15 | Materials and Supplies (HD  |                      |                |              |
| 16 | 5)                          |                      |                |              |
| 17 | Big Brothers Big Sisters of | 25,000               | 25,000         |              |
| 18 | Southeast Alaska - Capacity |                      |                |              |
| 19 | Building Project (HD 3-4)   |                      |                |              |
| 20 | Big Brothers Big Sisters of | 10,000               | 10,000         |              |
| 21 | Southeast Alaska - Sitka    |                      |                |              |
| 22 | Program (HD 2)              |                      |                |              |
| 23 | Big Brothers Big Sisters of | 5,000                | 5,000          |              |
| 24 | Upper Lynn Canal -          |                      |                |              |
| 25 | Education Materials and     |                      |                |              |
| 26 | Supplies (HD 5)             |                      |                |              |
| 27 | Big Lake Chamber of         | 17,500               | 17,500         |              |
| 28 | Commerce - Community        |                      |                |              |
| 29 | Information Center (HD      |                      |                |              |
| 30 | 13-16)                      |                      |                |              |
| 31 | Big Lake Library Advocates  | 5,000                | 5,000          |              |
| 32 | - Big Lake Library Upgrade  |                      |                |              |
| 33 | Technology and or Library   |                      |                |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Books (HD 13-16)             |                      |                |              |
| 4  | Bingle Camp Ministries -     | 25,000               | 25,000         |              |
| 5  | Capital Improvements (HD     |                      |                |              |
| 6  | 7-11)                        |                      |                |              |
| 7  | Bowman Elementary PTA -      | 30,000               | 30,000         |              |
| 8  | iMac Computers and Related   |                      |                |              |
| 9  | Software (HD 17-32)          |                      |                |              |
| 10 | Boy Scouts of America Great  | 200,000              | 200,000        |              |
| 11 | Alaska Council - Haines Boy  |                      |                |              |
| 12 | Scout Camp Upgrades (HD 5)   |                      |                |              |
| 13 | Boy Scouts of America Great  | 5,000                | 5,000          |              |
| 14 | Alaska Council - Program     |                      |                |              |
| 15 | Equipment (HD 2)             |                      |                |              |
| 16 | Boy Scouts of America        | 30,000               | 30,000         |              |
| 17 | Southeast Alaska Council -   |                      |                |              |
| 18 | Gateway District Equipment   |                      |                |              |
| 19 | (HD 1)                       |                      |                |              |
| 20 | Boys & Girls Club of Alaska  | 495,000              | 495,000        |              |
| 21 | - Gang Prevention, Meth      |                      |                |              |
| 22 | Smart, and Suicide           |                      |                |              |
| 23 | Prevention Programs Support  |                      |                |              |
| 24 | (HD 1-40)                    |                      |                |              |
| 25 | Boys & Girls Club of Alaska  | 77,000               | 77,000         |              |
| 26 | - Mountain View Community    |                      |                |              |
| 27 | Center and Boys & Girls      |                      |                |              |
| 28 | Club Deferred Maintenance    |                      |                |              |
| 29 | and Shelter Improvements     |                      |                |              |
| 30 | (HD 17-32)                   |                      |                |              |
| 31 | Brotherhood, Inc. - Student/ | 30,000               | 30,000         |              |
| 32 | Youth Training Equipment     |                      |                |              |
| 33 | (HD 17-32)                   |                      |                |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Items</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Camp Fire USA Alaska        | 30,000               | 30,000         |              |
| 4  | Council - 15 Passenger Van  |                      |                |              |
| 5  | (HD 17-32)                  |                      |                |              |
| 6  | Camp Fire USA Alaska        | 50,000               | 50,000         |              |
| 7  | Council - Building Supplies |                      |                |              |
| 8  | for New Cabin Facility (HD  |                      |                |              |
| 9  | 1-40)                       |                      |                |              |
| 10 | Cantwell Volunteer Fire     | 296,000              | 296,000        |              |
| 11 | Department - Tanker Truck   |                      |                |              |
| 12 | (HD 7-11)                   |                      |                |              |
| 13 | Catholic Community Services | 20,000               | 20,000         |              |
| 14 | - Angoon Senior Center      |                      |                |              |
| 15 | Stove, Refrigerator and     |                      |                |              |
| 16 | Freezer (HD 5)              |                      |                |              |
| 17 | Catholic Community Services | 15,000               | 15,000         |              |
| 18 | - Haines Senior Services    |                      |                |              |
| 19 | Center (HD 5)               |                      |                |              |
| 20 | Catholic Community Services | 500,000              | 500,000        |              |
| 21 | - Phoenix Program Pilot     |                      |                |              |
| 22 | Project (HD 1-5)            |                      |                |              |
| 23 | Catholic Community Services | 47,925               | 47,925         |              |
| 24 | of Juneau - Adult Day       |                      |                |              |
| 25 | Center Parking Lot (HD 3-4) |                      |                |              |
| 26 | Central Council of Tlingit  | 5,000                | 5,000          |              |
| 27 | and Haida Tribes - Craig    |                      |                |              |
| 28 | Head Start Supplies and     |                      |                |              |
| 29 | Building Maintenance (HD 5) |                      |                |              |
| 30 | Central Peninsula Food Bank | 10,000               | 10,000         |              |
| 31 | - Building Maintenance and  |                      |                |              |
| 32 | Supplies (HD 33-35)         |                      |                |              |
| 33 | Challenger Learning Center  | 100,000              | 100,000        |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | - Educational Opportunities |                      |                |              |
| 4  | and Career Development      |                      |                |              |
| 5  | Grant (HD 33-35)            |                      |                |              |
| 6  | Chatham School District -   | 10,000               | 10,000         |              |
| 7  | Angoon Schools: Books and   |                      |                |              |
| 8  | Educational Supplies (HD 5) |                      |                |              |
| 9  | Chatham School District -   | 35,000               | 35,000         |              |
| 10 | Angoon Schools: Playground  |                      |                |              |
| 11 | Equipment, Athletic         |                      |                |              |
| 12 | Supplies and Equipment (HD  |                      |                |              |
| 13 | 5)                          |                      |                |              |
| 14 | Chatham School District -   | 40,000               | 40,000         |              |
| 15 | Angoon Schools: Plow Truck  |                      |                |              |
| 16 | (HD 5)                      |                      |                |              |
| 17 | Chatham School District -   | 10,000               | 10,000         |              |
| 18 | Gustavus School Books and   |                      |                |              |
| 19 | Education Equipment (HD 5)  |                      |                |              |
| 20 | Chatham School District -   | 30,000               | 30,000         |              |
| 21 | Klukwan School Bus Fuel,    |                      |                |              |
| 22 | Maintenance and Insurance   |                      |                |              |
| 23 | (HD 5)                      |                      |                |              |
| 24 | Chatham School District -   | 5,000                | 5,000          |              |
| 25 | Tenakee School Books and    |                      |                |              |
| 26 | Education Equipment (HD 5)  |                      |                |              |
| 27 | Chenega Council - Fire      | 20,000               | 20,000         |              |
| 28 | Fighting Equipment (HD 5)   |                      |                |              |
| 29 | Chickaloon Community        | 20,000               | 20,000         |              |
| 30 | Council - Complete and      |                      |                |              |
| 31 | Upgrade Community Hall (HD  |                      |                |              |
| 32 | 12)                         |                      |                |              |
| 33 | Chilkat Indian Village -    | 25,000               | 25,000         |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | ANS Community Hall           |                      |                |              |
| 4  | Renovation (HD 5)            |                      |                |              |
| 5  | Chinook Elementary School    | 25,000               | 25,000         |              |
| 6  | PTA - Landscape School       |                      |                |              |
| 7  | Grounds (HD 17-32)           |                      |                |              |
| 8  | Chugiak Benefit              | 20,000               | 20,000         |              |
| 9  | Association, Inc. -          |                      |                |              |
| 10 | Building Maintenance/        |                      |                |              |
| 11 | Renovation (HD 13-16)        |                      |                |              |
| 12 | Chugiak Volunteer Fire and   | 75,000               | 75,000         |              |
| 13 | Rescue Company, Inc. -       |                      |                |              |
| 14 | Equipment Upgrade/           |                      |                |              |
| 15 | Replacement (HD 13-16)       |                      |                |              |
| 16 | Chugiak-Eagle River          | 5,000                | 5,000          |              |
| 17 | Historical Society -         |                      |                |              |
| 18 | Preservation and Storage of  |                      |                |              |
| 19 | Historical Materials (HD     |                      |                |              |
| 20 | 13-16)                       |                      |                |              |
| 21 | Chugiak/Eagle River Chamber  | 100,000              | 100,000        |              |
| 22 | of Commerce - University     |                      |                |              |
| 23 | Workforce Development        |                      |                |              |
| 24 | Program Expansion (HD 17-32) |                      |                |              |
| 25 | Cold Climate Housing         | 100,000              | 100,000        |              |
| 26 | Research Center - Wood-Fire  |                      |                |              |
| 27 | CHP Demonstration Project    |                      |                |              |
| 28 | (HD 7-11)                    |                      |                |              |
| 29 | Communities in Schools -     | 15,000               | 15,000         |              |
| 30 | Career Exploration Program   |                      |                |              |
| 31 | (HD 17-32)                   |                      |                |              |
| 32 | Communities In Schools -     | 20,000               | 20,000         |              |
| 33 | Pride Program Equipment and  |                      |                |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Supplies (HD 17-32)          |                      |                |              |
| 4  | Community Sports, Inc. -     | 200,000              | 200,000        |              |
| 5  | AT&T Sports Center: New      |                      |                |              |
| 6  | Community Recreation         |                      |                |              |
| 7  | Complex (HD 13-16)           |                      |                |              |
| 8  | Cook Inlet Aquaculture       | 300,000              | 300,000        |              |
| 9  | Association - Northern Cook  |                      |                |              |
| 10 | Inlet Salmon Study (HD       |                      |                |              |
| 11 | 33-35)                       |                      |                |              |
| 12 | Cook Inlet Housing           | 3,500,000            | 3,500,000      |              |
| 13 | Authority - Student Housing  |                      |                |              |
| 14 | and Day Care Facility        |                      |                |              |
| 15 | Services (HD 1-40)           |                      |                |              |
| 16 | Cooper Landing Emergency     | 25,000               | 25,000         |              |
| 17 | Services, Inc. - Public      |                      |                |              |
| 18 | Safety Building Completion   |                      |                |              |
| 19 | (HD 33-35)                   |                      |                |              |
| 20 | Copper Basin Senior          | 35,000               | 35,000         |              |
| 21 | Citizens, Inc. - Senior      |                      |                |              |
| 22 | Building Upgrades (HD 12)    |                      |                |              |
| 23 | Copper River School          | 10,000               | 10,000         |              |
| 24 | District - Books and         |                      |                |              |
| 25 | Supplies for Chistochina     |                      |                |              |
| 26 | School (HD 6)                |                      |                |              |
| 27 | Copper River School          | 3,700                | 3,700          |              |
| 28 | District - Module Hearing    |                      |                |              |
| 29 | Screener (HD 12)             |                      |                |              |
| 30 | Copper River School          | 75,000               | 75,000         |              |
| 31 | District - Slana School      |                      |                |              |
| 32 | Fuel Tank Replacement (HD 6) |                      |                |              |
| 33 | Copper Valley Historical     | 50,000               | 50,000         |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Society - Museum Renovation |                      |                |              |
| 4  | (HD 12)                     |                      |                |              |
| 5  | Cordova Family Resource     | 10,000               | 10,000         |              |
| 6  | Center - Computer Equipment |                      |                |              |
| 7  | and Upgrades and Library    |                      |                |              |
| 8  | Supplies (HD 5)             |                      |                |              |
| 9  | Cultural Heritage &         | 50,000               | 50,000         |              |
| 10 | Education Institute -       |                      |                |              |
| 11 | Cultural Preservation       |                      |                |              |
| 12 | Initiative (HD 7-11)        |                      |                |              |
| 13 | Denali Commission - Yuut    | 1,580,000            | 1,580,000      |              |
| 14 | Elitnaurviat The People's   |                      |                |              |
| 15 | Learning Center Match       |                      |                |              |
| 16 | Funding (HD 38)             |                      |                |              |
| 17 | Dimond High School Alumni   | 500,000              | 500,000        |              |
| 18 | Foundation - Installation   |                      |                |              |
| 19 | of Artificial Athletic      |                      |                |              |
| 20 | Sports Field to be used by  |                      |                |              |
| 21 | all Anchorage Schools (HD   |                      |                |              |
| 22 | 17-32)                      |                      |                |              |
| 23 | Dimond High School PTSA -   | 15,000               | 15,000         |              |
| 24 | Pay for Training Course for |                      |                |              |
| 25 | Teachers New to Advanced    |                      |                |              |
| 26 | Placement Coursework (HD    |                      |                |              |
| 27 | 17-32)                      |                      |                |              |
| 28 | Dimond High School PTSA -   | 20,000               | 20,000         |              |
| 29 | Purchase Texts and Supplies |                      |                |              |
| 30 | to Support Expansion of     |                      |                |              |
| 31 | Advanced Placement and      |                      |                |              |
| 32 | Other Rigorous Courses (HD  |                      |                |              |
| 33 | 17-32)                      |                      |                |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Dimond High School PTSA -    | 15,000               | 15,000         |              |
| 4  | Replace Opaque Windows with  |                      |                |              |
| 5  | Clear in Library (HD 17-32)  |                      |                |              |
| 6  | Downtown Soup Kitchen -      | 1,500,000            | 1,500,000      |              |
| 7  | Facility Upgrades (HD 17-32) |                      |                |              |
| 8  | Eagle River Lions Club -     | 200,000              | 200,000        |              |
| 9  | Tennis Court Rehabilitation/ |                      |                |              |
| 10 | Phase 2 Irrigation System    |                      |                |              |
| 11 | (HD 17-32)                   |                      |                |              |
| 12 | Fairbanks Community Food     | 50,000               | 50,000         |              |
| 13 | Bank - Food Collection and   |                      |                |              |
| 14 | Distribution (HD 7-11)       |                      |                |              |
| 15 | Fairbanks Council of PTA's   | 15,000               | 15,000         |              |
| 16 | - After-School Program       |                      |                |              |
| 17 | Support (HD 7-11)            |                      |                |              |
| 18 | Fairbanks Dog Park, Inc. -   | 25,000               | 25,000         |              |
| 19 | Dog Park Improvements (HD    |                      |                |              |
| 20 | 7-11)                        |                      |                |              |
| 21 | Fairbanks Downtown           | 20,000               | 20,000         |              |
| 22 | Association - Downtown       |                      |                |              |
| 23 | Fairbanks Upgrade (HD 7-11)  |                      |                |              |
| 24 | Fairbanks Drama Association  | 25,000               | 25,000         |              |
| 25 | - Capital Improvements (HD   |                      |                |              |
| 26 | 7-11)                        |                      |                |              |
| 27 | Fairbanks NAACP - Back to    | 12,000               | 12,000         |              |
| 28 | School/Stay in School        |                      |                |              |
| 29 | Program (BTS/SIS) (HD 7-11)  |                      |                |              |
| 30 | Fairbanks Resource Agency -  | 50,000               | 50,000         |              |
| 31 | Adult Center Replacement     |                      |                |              |
| 32 | Furnishings and Carpeting    |                      |                |              |
| 33 | (HD 7-11)                    |                      |                |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Fairbanks Soil and Water     | 150,000              | 150,000        |              |
| 4  | Conservation District -      |                      |                |              |
| 5  | Chena Slough Restoration     |                      |                |              |
| 6  | (HD 7-11)                    |                      |                |              |
| 7  | Fairbanks Soil and Water     | 5,000                | 5,000          |              |
| 8  | Conservation District -      |                      |                |              |
| 9  | Noxious Weed Project (HD     |                      |                |              |
| 10 | 7-11)                        |                      |                |              |
| 11 | Fairbanks Symphony           | 5,000                | 5,000          |              |
| 12 | Association - Technology     |                      |                |              |
| 13 | Upgrade Grant (HD 7-11)      |                      |                |              |
| 14 | Fairbanks Volunteers in      | 50,000               | 50,000         |              |
| 15 | Policing - Meth Watch        |                      |                |              |
| 16 | Program (HD 7-11)            |                      |                |              |
| 17 | Family Centered Services of  | 330,000              | 330,000        |              |
| 18 | Alaska - Consolidated        |                      |                |              |
| 19 | Behavioral Health Center     |                      |                |              |
| 20 | Expansion (HD 7-11)          |                      |                |              |
| 21 | Farthest North Girl Scout    | 40,000               | 40,000         |              |
| 22 | Council - Facility           |                      |                |              |
| 23 | Improvement Grant (HD 7-11)  |                      |                |              |
| 24 | Federation of Community      | 10,000               | 10,000         |              |
| 25 | Councils, Inc. - Airport     |                      |                |              |
| 26 | Heights Community Patrol     |                      |                |              |
| 27 | Supplies and Fuel (HD 17-32) |                      |                |              |
| 28 | Federation of Community      | 50,000               | 50,000         |              |
| 29 | Councils, Inc. - Hillside    |                      |                |              |
| 30 | District Plan Community      |                      |                |              |
| 31 | Action Committee (HD 17-32)  |                      |                |              |
| 32 | Federation of Community      | 2,500                | 2,500          |              |
| 33 | Councils, Inc. - NorthEast   |                      |                |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Community Patrol Equipment   |                      |                |              |
| 4  | and Fuel (HD 17-32)          |                      |                |              |
| 5  | Federation of Community      | 2,500                | 2,500          |              |
| 6  | Councils, Inc. - Nunaka      |                      |                |              |
| 7  | Valley Community Patrol      |                      |                |              |
| 8  | Equipment and Fuel (HD       |                      |                |              |
| 9  | 17-32)                       |                      |                |              |
| 10 | Federation of Community      | 2,500                | 2,500          |              |
| 11 | Councils, Inc. - Poly Com    |                      |                |              |
| 12 | SoundStation Phones for      |                      |                |              |
| 13 | Bayshore/Klatt; Old Seward/  |                      |                |              |
| 14 | Oceanview; Sand Lake (HD     |                      |                |              |
| 15 | 17-32)                       |                      |                |              |
| 16 | Federation of Community      | 10,000               | 10,000         |              |
| 17 | Councils, Inc. - Russian     |                      |                |              |
| 18 | Jack Community Patrol        |                      |                |              |
| 19 | Supplies and Fuel (HD 17-32) |                      |                |              |
| 20 | Federation of Community      | 31,000               | 31,000         |              |
| 21 | Councils, Inc. - Scenic      |                      |                |              |
| 22 | Foothills Community Council  |                      |                |              |
| 23 | Park Revitalization (HD      |                      |                |              |
| 24 | 17-32)                       |                      |                |              |
| 25 | Federation of Community      | 4,000                | 4,000          |              |
| 26 | Councils, Inc. - Spenard     |                      |                |              |
| 27 | Community Patrol Fuel and    |                      |                |              |
| 28 | Equipment (HD 17-32)         |                      |                |              |
| 29 | Filipino American National   | 75,000               | 75,000         |              |
| 30 | Historical Society Alaska    |                      |                |              |
| 31 | Chapter - Filipino           |                      |                |              |
| 32 | Statewide Conference (HD 36) |                      |                |              |
| 33 | Food Bank of Alaska -        | 5,000                | 5,000          |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Latino Lions Club Food       |                      |                |              |
| 4  | Distribution (HD 17-32)      |                      |                |              |
| 5  | Food Bank of Alaska -        | 50,000               | 50,000         |              |
| 6  | Matanuska-Susitna Branch     |                      |                |              |
| 7  | Purchase of Presently        |                      |                |              |
| 8  | Leased Facility (HD 13-16)   |                      |                |              |
| 9  | Forget-Me-Not Adult Daycare  | 39,800               | 39,800         |              |
| 10 | Center - Interior and        |                      |                |              |
| 11 | Exterior Building            |                      |                |              |
| 12 | Improvements (HD 33-35)      |                      |                |              |
| 13 | Fraternal Order of the       | 16,000               | 16,000         |              |
| 14 | Alaska State Troopers        |                      |                |              |
| 15 | (FOAST) - Crime Scene        |                      |                |              |
| 16 | Investigation (CSI) Youth    |                      |                |              |
| 17 | Camp Equipment and           |                      |                |              |
| 18 | Materials (HD 17-32)         |                      |                |              |
| 19 | Friends of the Anchorage     | 370,000              | 370,000        |              |
| 20 | Municipal Library - Eagle    |                      |                |              |
| 21 | River Library Collection,    |                      |                |              |
| 22 | Technology, Site and         |                      |                |              |
| 23 | Programs Upgrades (HD 17-32) |                      |                |              |
| 24 | Friendship Mission - Roof    | 70,000               | 70,000         |              |
| 25 | Renovation (HD 33-35)        |                      |                |              |
| 26 | Gastineau Human Services -   | 46,850               | 46,850         |              |
| 27 | GHS Residence, Office        |                      |                |              |
| 28 | Maintenance and Equipment    |                      |                |              |
| 29 | Upgrades (HD 3-4)            |                      |                |              |
| 30 | Gateway School and Learning  | 50,000               | 50,000         |              |
| 31 | Center - Facility            |                      |                |              |
| 32 | Improvements, Technology     |                      |                |              |
| 33 | Upgrades, Equipment and      |                      |                |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Supplies (HD 17-32)         |                      |                |              |
| 4  | Girl Scouts of the USA      | 50,000               | 50,000         |              |
| 5  | Susitna Council - Facility  |                      |                |              |
| 6  | Upgrades (HD 13-16)         |                      |                |              |
| 7  | Glennallen American Legion  | 20,000               | 20,000         |              |
| 8  | Post 27 - Legion Building   |                      |                |              |
| 9  | Maintenance and Renovation  |                      |                |              |
| 10 | (HD 12)                     |                      |                |              |
| 11 | Goldenview Middle School    | 50,000               | 50,000         |              |
| 12 | PTA - Purchase Audio Visual |                      |                |              |
| 13 | Equipment (HD 17-32)        |                      |                |              |
| 14 | Goldenview Middle School    | 50,000               | 50,000         |              |
| 15 | PTSA - Goldenview Projector |                      |                |              |
| 16 | Installation Project (HD    |                      |                |              |
| 17 | 17-32)                      |                      |                |              |
| 18 | Great Alaska Council Boy    | 50,000               | 50,000         |              |
| 19 | Scouts - Eagle River        |                      |                |              |
| 20 | Campsite Improvements (HD   |                      |                |              |
| 21 | 3-4)                        |                      |                |              |
| 22 | Great Alaska Council Boy    | 2,000,000            | 2,000,000      |              |
| 23 | Scouts of America - Denali  |                      |                |              |
| 24 | Alaska High Adventure Scout |                      |                |              |
| 25 | Base (HD 1-40)              |                      |                |              |
| 26 | Great Alaska Council, Boy   | 80,000               | 80,000         |              |
| 27 | Scouts of America - High    |                      |                |              |
| 28 | Adventure Scouting Program  |                      |                |              |
| 29 | for At-Risk Youth (HD 1-40) |                      |                |              |
| 30 | Gulf of Alaska Keeper -     | 150,000              | 150,000        |              |
| 31 | Gore Point Cleanup and      |                      |                |              |
| 32 | Program Match (HD 1-40)     |                      |                |              |
| 33 | Homer Electric Association  | 250,000              | 250,000        |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | - Rural Outlying Easement    |                      |                |              |
| 4  | Clearing (HD 33-35)          |                      |                |              |
| 5  | Hope Community Resources,    | 300,000              | 300,000        |              |
| 6  | Inc. - Capital Improvement   |                      |                |              |
| 7  | Projects Statewide (HD 1-40) |                      |                |              |
| 8  | Hope, Inc. - Hope Community  | 25,000               | 25,000         |              |
| 9  | Development (HD 17-32)       |                      |                |              |
| 10 | Hope, Inc. - Hope Public     | 25,000               | 25,000         |              |
| 11 | Safety / EMS Needs (HD       |                      |                |              |
| 12 | 17-32)                       |                      |                |              |
| 13 | Hospice of the Central       | 10,000               | 10,000         |              |
| 14 | Peninsula - Compassionate    |                      |                |              |
| 15 | Services Grant (HD 33-35)    |                      |                |              |
| 16 | Hospice of the Tanana        | 126,500              | 126,500        |              |
| 17 | Valley - Bereavement Care    |                      |                |              |
| 18 | (HD 7-11)                    |                      |                |              |
| 19 | Hospice of the Tanana        | 70,000               | 70,000         |              |
| 20 | Valley - Grant for the       |                      |                |              |
| 21 | Creation of a Fairbanks      |                      |                |              |
| 22 | Hospice Center (HD 7-11)     |                      |                |              |
| 23 | Hub Youth Center - Audio,    | 50,000               | 50,000         |              |
| 24 | Visual, Recreation           |                      |                |              |
| 25 | Equipment (HD 3-4)           |                      |                |              |
| 26 | Huffman Elementary PTA -     | 30,000               | 30,000         |              |
| 27 | iMac Computers and Related   |                      |                |              |
| 28 | Software (HD 17-32)          |                      |                |              |
| 29 | Iditarod School District -   | 20,000               | 20,000         |              |
| 30 | Books and Supplies for       |                      |                |              |
| 31 | Anvik and Nikolai Schools    |                      |                |              |
| 32 | (HD 6)                       |                      |                |              |
| 33 | Inter-Island Ferry           | 500,000              | 500,000        |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Authority - Debt Retirement  |                      |                |              |
| 4  | and Assistance (HD 1-5)      |                      |                |              |
| 5  | Interior Alaska Center for   | 44,000               | 44,000         |              |
| 6  | Non-Violent Living -         |                      |                |              |
| 7  | Facility Improvement Grant   |                      |                |              |
| 8  | (HD 7-11)                    |                      |                |              |
| 9  | Interior Regional Housing    | 215,000              | 215,000        |              |
| 10 | Authority - Eagle Community  |                      |                |              |
| 11 | Center Construction (HD 6)   |                      |                |              |
| 12 | Ionia, Inc. - Ionia          | 90,000               | 90,000         |              |
| 13 | Facilities Completion (HD    |                      |                |              |
| 14 | 33-35)                       |                      |                |              |
| 15 | Jane Mears Middle School     | 79,500               | 79,500         |              |
| 16 | PTA - Furnish 15 Classrooms  |                      |                |              |
| 17 | with 35 Universal-Style      |                      |                |              |
| 18 | Desks (HD 17-32)             |                      |                |              |
| 19 | Joel's Place - Facility and  | 50,000               | 50,000         |              |
| 20 | Equipment Upgrades (HD 7-11) |                      |                |              |
| 21 | Juneau Alliance for Mental   | 50,000               | 50,000         |              |
| 22 | Health, Inc. - Vehicle       |                      |                |              |
| 23 | Purchases (HD 3-4)           |                      |                |              |
| 24 | Juneau Cooperative           | 38,000               | 38,000         |              |
| 25 | Christian Ministry - Glory   |                      |                |              |
| 26 | Hole Dining Area Renovation  |                      |                |              |
| 27 | and Repair, ADA Upgrades     |                      |                |              |
| 28 | (HD 3-4)                     |                      |                |              |
| 29 | Juneau Economic Development  | 125,000              | 125,000        |              |
| 30 | Council - Knowledge          |                      |                |              |
| 31 | Industry Network (HD 3-4)    |                      |                |              |
| 32 | Kachemak Bay Equestrian      | 30,000               | 30,000         |              |
| 33 | Association - Cottonwood     |                      |                |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Horse Park Improvements (HD |                      |                |              |
| 4  | 33-35)                      |                      |                |              |
| 5  | Kachemak Selo Village       | 5,000                | 5,000          |              |
| 6  | Corporation - Road          |                      |                |              |
| 7  | Materials (HD 33-35)        |                      |                |              |
| 8  | Kachemak Ski Club - Ohlson  | 89,000               | 89,000         |              |
| 9  | Mountain Ski Hill           |                      |                |              |
| 10 | Improvements (HD 33-35)     |                      |                |              |
| 11 | Kasilof Regional Historical | 70,000               | 70,000         |              |
| 12 | Association, Inc. -         |                      |                |              |
| 13 | Columbarium for Spruce      |                      |                |              |
| 14 | Grove Memorial Park (HD     |                      |                |              |
| 15 | 33-35)                      |                      |                |              |
| 16 | Kasilof Regional Historical | 50,000               | 50,000         |              |
| 17 | Association, Inc. - McLane  |                      |                |              |
| 18 | Center and Museum           |                      |                |              |
| 19 | Renovation (HD 33-35)       |                      |                |              |
| 20 | Kawerak Inc. - Shishmaref   | 50,000               | 50,000         |              |
| 21 | Beach Erosion (HD 40)       |                      |                |              |
| 22 | KBRW - Equipment            | 25,000               | 25,000         |              |
| 23 | Replacement and             |                      |                |              |
| 24 | Installation (HD 40)        |                      |                |              |
| 25 | Kenai Kennel Club -         | 25,000               | 25,000         |              |
| 26 | Emergency Center            |                      |                |              |
| 27 | Construction (HD 33-35)     |                      |                |              |
| 28 | Kenai Montessori -          | 45,000               | 45,000         |              |
| 29 | Equipment and facilities    |                      |                |              |
| 30 | Grant (HD 33-35)            |                      |                |              |
| 31 | Kenai Peninsula Fair        | 100,000              | 100,000        |              |
| 32 | Association - Ninilchik     |                      |                |              |
| 33 | Fair Association Building   |                      |                |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Improvements (HD 33-35)      |                      |                |              |
| 4  | Kenai Senior Center -        | 50,000               | 50,000         |              |
| 5  | Building/Equipment (HD       |                      |                |              |
| 6  | 33-35)                       |                      |                |              |
| 7  | Ketchikan Big Brothers Big   | 30,000               | 30,000         |              |
| 8  | Sisters Program Costs (HD 1) |                      |                |              |
| 9  | Ketchikan General Hospital   | 48,500               | 48,500         |              |
| 10 | - Replacement Coagulation    |                      |                |              |
| 11 | Analyzer (HD 1)              |                      |                |              |
| 12 | Ketchikan General Hospital   | 70,000               | 70,000         |              |
| 13 | - Replacement Of Outdated    |                      |                |              |
| 14 | Equipment (HD 1)             |                      |                |              |
| 15 | Ketchikan Little League -    | 60,000               | 60,000         |              |
| 16 | Batting Cages (HD 1)         |                      |                |              |
| 17 | Ketchikan Rod & Gun Club -   | 44,000               | 44,000         |              |
| 18 | Facility Improvements (HD 1) |                      |                |              |
| 19 | Ketchikan Senior Citizen's   | 30,000               | 30,000         |              |
| 20 | Services - Maintenance and   |                      |                |              |
| 21 | Equipment Replacement (HD 1) |                      |                |              |
| 22 | Ketchikan Visitors Bureau -  | 20,000               | 20,000         |              |
| 23 | Visitor Information Center   |                      |                |              |
| 24 | at Berth Three (HD 1)        |                      |                |              |
| 25 | Ketchikan Youth Court -      | 25,000               | 25,000         |              |
| 26 | Funding for Alcohol          |                      |                |              |
| 27 | Program, Technology          |                      |                |              |
| 28 | Support, Storage Cabinet,    |                      |                |              |
| 29 | Database Technology          |                      |                |              |
| 30 | Development (HD 1)           |                      |                |              |
| 31 | Kincaid Project Group -      | 2,000,000            | 2,000,000      |              |
| 32 | Kincaid Park Soccer and      |                      |                |              |
| 33 | Nordic Improvements (HD      |                      |                |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | 17-32)                      |                      |                |              |
| 4  | Klatt Elementary School PTA | 43,000               | 43,000         |              |
| 5  | - Landscape School Grounds  |                      |                |              |
| 6  | (HD 17-32)                  |                      |                |              |
| 7  | Klatt Elementary School PTA | 17,000               | 17,000         |              |
| 8  | - Paint Ice Rink Walls and  |                      |                |              |
| 9  | Repair Ice Rink Door (HD    |                      |                |              |
| 10 | 17-32)                      |                      |                |              |
| 11 | Kodiak Electric Association | 1,000,000            | 1,000,000      |              |
| 12 | - Pillar Mountain Wind      |                      |                |              |
| 13 | Project (HD 36)             |                      |                |              |
| 14 | Kodiak Senior Center -      | 15,000               | 15,000         |              |
| 15 | Facilities Repair and       |                      |                |              |
| 16 | Equipment (HD 36)           |                      |                |              |
| 17 | KOTZ - Radio Station        | 50,000               | 50,000         |              |
| 18 | Equipment (HD 40)           |                      |                |              |
| 19 | Kotzebue Electric           | 200,000              | 200,000        |              |
| 20 | Association - Battery       |                      |                |              |
| 21 | Storage of Wind Energy (HD  |                      |                |              |
| 22 | 40)                         |                      |                |              |
| 23 | Kuskokwim Public            | 50,000               | 50,000         |              |
| 24 | Broadcasting Corporation -  |                      |                |              |
| 25 | Power Grid Extension to     |                      |                |              |
| 26 | KSKO Transmitter (HD 6)     |                      |                |              |
| 27 | Kuspuk School District -    | 40,000               | 40,000         |              |
| 28 | School Supplies for         |                      |                |              |
| 29 | Chuathbaluk, Crooked Creek, |                      |                |              |
| 30 | Red Devil, Sleetmute and    |                      |                |              |
| 31 | Stony River Schools (HD 6)  |                      |                |              |
| 32 | LeeShore Center - Boiler    | 40,000               | 40,000         |              |
| 33 | Replacement, Building       |                      |                |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Upgrades and Furnishings    |                      |                |              |
| 4  | (HD 33-35)                  |                      |                |              |
| 5  | Literacy Council of Alaska  | 20,000               | 20,000         |              |
| 6  | - Literacy (HD 7-11)        |                      |                |              |
| 7  | Lower Kuskokwim School      | 60,000               | 60,000         |              |
| 8  | District - Library          |                      |                |              |
| 9  | Resources for District      |                      |                |              |
| 10 | School Libraries (HD 38)    |                      |                |              |
| 11 | Lower Kuskokwim School      | 10,000               | 10,000         |              |
| 12 | District - Marshall School  |                      |                |              |
| 13 | Books and Supplies (HD 6)   |                      |                |              |
| 14 | Maniilaq Association -      | 175,000              | 175,000        |              |
| 15 | Upgrades to Day Care Center |                      |                |              |
| 16 | (HD 40)                     |                      |                |              |
| 17 | Mat-Su Baseball, Inc. -     | 200,000              | 200,000        |              |
| 18 | Outfield and Backstop Fence |                      |                |              |
| 19 | and Other Park Improvements |                      |                |              |
| 20 | for the Mat-Su Miners       |                      |                |              |
| 21 | Baseball Field (HD 13-16)   |                      |                |              |
| 22 | Meadow Lakes Community      | 44,500               | 44,500         |              |
| 23 | Council - Design and        |                      |                |              |
| 24 | Construction of Meadow      |                      |                |              |
| 25 | Lakes Community Council     |                      |                |              |
| 26 | Access Road (HD 13-16)      |                      |                |              |
| 27 | Mears Middle School PTA -   | 90,100               | 90,100         |              |
| 28 | Furnish 17 Classrooms with  |                      |                |              |
| 29 | Universal-Style Desks to    |                      |                |              |
| 30 | Replace Tables and Chairs   |                      |                |              |
| 31 | (HD 17-32)                  |                      |                |              |
| 32 | Metlakatla Boys and Girls   | 15,000               | 15,000         |              |
| 33 | Club - Building Repairs (HD |                      |                |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | 5)                           |                      |                |              |
| 4  | Metlakatla Indian Community  | 750,000              | 750,000        |              |
| 5  | - Drainage System Upgrade    |                      |                |              |
| 6  | from Hillcrest St. to        |                      |                |              |
| 7  | Western Ave (HD 5)           |                      |                |              |
| 8  | Mid-Valley Seniors, Inc. -   | 25,000               | 25,000         |              |
| 9  | Emergency Generator (HD      |                      |                |              |
| 10 | 13-16)                       |                      |                |              |
| 11 | Mid-Valley Seniors, Inc. -   | 500                  | 500            |              |
| 12 | Vehicle tires (HD 13-16)     |                      |                |              |
| 13 | Midnight Sun Council Boy     | 30,000               | 30,000         |              |
| 14 | Scouts of America - Dining   |                      |                |              |
| 15 | Hall Construction & Repair   |                      |                |              |
| 16 | (HD 12)                      |                      |                |              |
| 17 | Midnight Sun Council, Boy    | 27,500               | 27,500         |              |
| 18 | Scouts of America - Sewer,   |                      |                |              |
| 19 | Water, and Utility Upgrade   |                      |                |              |
| 20 | (HD 7-11)                    |                      |                |              |
| 21 | Nanwalek IRA Council -       | 75,000               | 75,000         |              |
| 22 | Back-Up Generator (HD 33-35) |                      |                |              |
| 23 | Nanwalek IRA Council -       | 3,000                | 3,000          |              |
| 24 | Weather Reporting System     |                      |                |              |
| 25 | (HD 33-35)                   |                      |                |              |
| 26 | Nikishka Bay Utilities,      | 150,000              | 150,000        |              |
| 27 | Inc. - McGahan Water System  |                      |                |              |
| 28 | (HD 33-35)                   |                      |                |              |
| 29 | Nikiski Community Council -  | 75,000               | 75,000         |              |
| 30 | Nikiski Sign (HD 33-35)      |                      |                |              |
| 31 | Nikiski Senior Center -      | 27,100               | 27,100         |              |
| 32 | Senior Center Building/      |                      |                |              |
| 33 | Equipment (HD 33-35)         |                      |                |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Nikiski Senior Citizens     | 180,000              | 180,000        |              |
| 4  | Center - Natural Gas        |                      |                |              |
| 5  | Extension (HD 33-35)        |                      |                |              |
| 6  | Nome Joint Utility Systems  | 1,500,000            | 1,500,000      |              |
| 7  | - Power Generation Facility |                      |                |              |
| 8  | Replacement (HD 39)         |                      |                |              |
| 9  | North Star Council on Aging | 48,500               | 48,500         |              |
| 10 | - Capital Improvements (HD  |                      |                |              |
| 11 | 7-11)                       |                      |                |              |
| 12 | Norton Sound Health         | 62,000               | 62,000         |              |
| 13 | Corporation - Emergency     |                      |                |              |
| 14 | Medical Response Stockpile  |                      |                |              |
| 15 | Packs (HD 39)               |                      |                |              |
| 16 | O'Malley Elementary PTA -   | 30,000               | 30,000         |              |
| 17 | iMac Computers and Related  |                      |                |              |
| 18 | Software (HD 17-32)         |                      |                |              |
| 19 | Ocean View Elementary PTA - | 15,000               | 15,000         |              |
| 20 | iMac Computers and Related  |                      |                |              |
| 21 | Software (HD 17-32)         |                      |                |              |
| 22 | Oceanview Elementary PTA -  | 24,000               | 24,000         |              |
| 23 | Upgrade Computer Lab (HD    |                      |                |              |
| 24 | 17-32)                      |                      |                |              |
| 25 | Old Main Boys and Girls     | 15,000               | 15,000         |              |
| 26 | Club - Facility Improvement |                      |                |              |
| 27 | Grant (HD 7-11)             |                      |                |              |
| 28 | Orutsaramuit Native Council | 75,000               | 75,000         |              |
| 29 | - Bethel Senior Center      |                      |                |              |
| 30 | Equipment Purchase (HD 38)  |                      |                |              |
| 31 | Pacific NorthWest Economic  | 50,000               | 50,000         |              |
| 32 | Region Partnership -        |                      |                |              |
| 33 | Development of Northwest    |                      |                |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Passage Ferry System (HD    |                      |                |              |
| 4  | 1-40)                       |                      |                |              |
| 5  | Palmer Arts Council -       | 400,000              | 400,000        |              |
| 6  | Performing Arts Center      |                      |                |              |
| 7  | Property Acquisition        |                      |                |              |
| 8  | Project (HD 13-16)          |                      |                |              |
| 9  | Palmer Senior Citizens      | 650,000              | 650,000        |              |
| 10 | Center, Inc. - Palmer       |                      |                |              |
| 11 | Senior Citizens Center (HD  |                      |                |              |
| 12 | 13-16)                      |                      |                |              |
| 13 | Port Graham Hatchery -      | 5,000                | 5,000          |              |
| 14 | Project Management Support  |                      |                |              |
| 15 | (HD 33-35)                  |                      |                |              |
| 16 | Port Graham Village Council | 80,000               | 80,000         |              |
| 17 | - Floating Skiff Dock (HD   |                      |                |              |
| 18 | 33-35)                      |                      |                |              |
| 19 | Pratt Museum - Fuel Tank    | 25,000               | 25,000         |              |
| 20 | Replacement (HD 33-35)      |                      |                |              |
| 21 | Presbyterian Hospitality    | 25,000               | 25,000         |              |
| 22 | House - Kitchen in Girls'   |                      |                |              |
| 23 | Home (HD 7-11)              |                      |                |              |
| 24 | Pribilof School District -  | 172,261              | 172,261        |              |
| 25 | Carpet Replacement (HD 37)  |                      |                |              |
| 26 | Prince William Sound        | 100,000              | 100,000        |              |
| 27 | Regional Citizens' Advisory |                      |                |              |
| 28 | Council - Oral History      |                      |                |              |
| 29 | Project (HD 12)             |                      |                |              |
| 30 | Puvurnaq Power Company -    | 1,500,000            | 1,500,000      |              |
| 31 | Model Wind/Diesel Power     |                      |                |              |
| 32 | System (HD 38)              |                      |                |              |
| 33 | Rabbit Creek Elementary PTA | 3,000                | 3,000          |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | - Adjustable Chairs for     |                      |                |              |
| 4  | Computer Lab (HD 17-32)     |                      |                |              |
| 5  | Rabbit Creek Elementary PTA | 15,000               | 15,000         |              |
| 6  | - Class Room Laptop         |                      |                |              |
| 7  | Computers (HD 17-32)        |                      |                |              |
| 8  | Rabbit Creek Elementary PTA | 12,000               | 12,000         |              |
| 9  | - Rabbit Creek Stage        |                      |                |              |
| 10 | Renovation (HD 17-32)       |                      |                |              |
| 11 | Rainbird Community          | 30,000               | 30,000         |              |
| 12 | Broadcasting Corporation -  |                      |                |              |
| 13 | Planning and Design for     |                      |                |              |
| 14 | Replacement Facility (HD 1) |                      |                |              |
| 15 | REACH, Inc. - The Canvas    | 20,000               | 20,000         |              |
| 16 | Art Studio Electrical       |                      |                |              |
| 17 | Upgrade (HD 3-4)            |                      |                |              |
| 18 | Resource Center for Parents | 50,000               | 50,000         |              |
| 19 | and Children - Parenting    |                      |                |              |
| 20 | Training (HD 7-11)          |                      |                |              |
| 21 | Rural Deltana Volunteer     | 100,000              | 100,000        |              |
| 22 | Fire Department - Fire      |                      |                |              |
| 23 | Engines Refurbishment (HD   |                      |                |              |
| 24 | 12)                         |                      |                |              |
| 25 | SAIL Southeast Alaska       | 20,000               | 20,000         |              |
| 26 | Independent Living, Inc. -  |                      |                |              |
| 27 | Juneau Lift-Equipped        |                      |                |              |
| 28 | Accessible Taxi (HD 3-4)    |                      |                |              |
| 29 | Salcha Fair Association -   | 32,000               | 32,000         |              |
| 30 | Playground and Fair         |                      |                |              |
| 31 | Building Construction (HD   |                      |                |              |
| 32 | 12)                         |                      |                |              |
| 33 | Salvation Army Alaska       | 52,000               | 52,000         |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Division - Booth Memorial   |                      |                |              |
| 4  | Youth and Family Services   |                      |                |              |
| 5  | Facility Upgrade (HD 17-32) |                      |                |              |
| 6  | Salvation Army Alaska       | 1,250,000            | 1,250,000      |              |
| 7  | Division - Family           |                      |                |              |
| 8  | Enrichment Center           |                      |                |              |
| 9  | Construction (HD 17-32)     |                      |                |              |
| 10 | Salvation Army Alaska       | 19,500               | 19,500         |              |
| 11 | Division - Sitka Army Corps |                      |                |              |
| 12 | Site Prep and Pier Work (HD |                      |                |              |
| 13 | 2)                          |                      |                |              |
| 14 | Salvation Army Clithroe     | 15,000               | 15,000         |              |
| 15 | Center - Treatment          |                      |                |              |
| 16 | Curriculum Supplies and     |                      |                |              |
| 17 | Materials (HD 17-32)        |                      |                |              |
| 18 | SAVEC - Operations          | 50,000               | 50,000         |              |
| 19 | Assistance (HD 37)          |                      |                |              |
| 20 | Senior Citizens of Interior | 90,000               | 90,000         |              |
| 21 | Alaska - Rehabilitation of  |                      |                |              |
| 22 | Senior Facility (HD 12)     |                      |                |              |
| 23 | Service High School PTA -   | 10,400               | 10,400         |              |
| 24 | Audio/Visual Equipment for  |                      |                |              |
| 25 | Band, Orchestra and Choir   |                      |                |              |
| 26 | Room (HD 17-32)             |                      |                |              |
| 27 | Sitka Alaska Native         | 50,000               | 50,000         |              |
| 28 | Brotherhood - Sitka ANB     |                      |                |              |
| 29 | Hall Renovation (HD 2)      |                      |                |              |
| 30 | Soldotna Area Senior        | 13,850               | 13,850         |              |
| 31 | Citizens, Inc. - Machinery  |                      |                |              |
| 32 | Room Remodel & Storage      |                      |                |              |
| 33 | Space (HD 33-35)            |                      |                |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Soldotna Senior Center -    | 29,017               | 29,017         |              |
| 4  | Building/Equipment Upgrades |                      |                |              |
| 5  | (HD 33-35)                  |                      |                |              |
| 6  | Sons of Norway - District   | 96,000               | 96,000         |              |
| 7  | Two, No. 23 Hall Renovation |                      |                |              |
| 8  | and Repair (HD 2)           |                      |                |              |
| 9  | South High Booster          | 235,600              | 235,600        |              |
| 10 | Foundation - South High     |                      |                |              |
| 11 | Field Improvement And       |                      |                |              |
| 12 | Restoration (HD 17-32)      |                      |                |              |
| 13 | South High Football Booster | 250,000              | 250,000        |              |
| 14 | Foundation - Multi-Use      |                      |                |              |
| 15 | Athletic Training Facility  |                      |                |              |
| 16 | (HD 17-32)                  |                      |                |              |
| 17 | South High Football Booster | 50,000               | 50,000         |              |
| 18 | Foundation - South High     |                      |                |              |
| 19 | Sports Field Enhancements   |                      |                |              |
| 20 | (HD 17-32)                  |                      |                |              |
| 21 | South High School Football  | 50,000               | 50,000         |              |
| 22 | Booster Foundation -        |                      |                |              |
| 23 | Renovate Football Field     |                      |                |              |
| 24 | Turf (HD 17-32)             |                      |                |              |
| 25 | South High School PTO -     | 4,000                | 4,000          |              |
| 26 | Multimedia Projectors (HD   |                      |                |              |
| 27 | 17-32)                      |                      |                |              |
| 28 | South Knik River Community  | 25,000               | 25,000         |              |
| 29 | Council - Community Center  |                      |                |              |
| 30 | (HD 13-16)                  |                      |                |              |
| 31 | South Tongass Fire          | 100,000              | 100,000        |              |
| 32 | Department - Fire Station   |                      |                |              |
| 33 | Replacement Phase I (HD 1)  |                      |                |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Southeast Alaska Avalanche  | 20,000               | 20,000         |              |
| 4  | Center - Forecasting        |                      |                |              |
| 5  | Equipment (HD 3-4)          |                      |                |              |
| 6  | Southeast Alaska Guidance   | 50,000               | 50,000         |              |
| 7  | Association - Eagle Valley  |                      |                |              |
| 8  | Center Repairs and          |                      |                |              |
| 9  | Improvements (HD 3-4)       |                      |                |              |
| 10 | Southeast Alaska Regional   | 50,000               | 50,000         |              |
| 11 | Dive Fisheries Association  |                      |                |              |
| 12 | - Geoduck Assessment (HD    |                      |                |              |
| 13 | 1-5)                        |                      |                |              |
| 14 | Southeast Conference -      | 100,000              | 100,000        |              |
| 15 | Energy Program (HD 1-5)     |                      |                |              |
| 16 | Southeast Conference -      | 500,000              | 500,000        |              |
| 17 | Kake-Petersburg Intertie    |                      |                |              |
| 18 | Permitting, Design, and     |                      |                |              |
| 19 | Construction (HD 5)         |                      |                |              |
| 20 | Southeast Conference -      | 100,000              | 100,000        |              |
| 21 | Timber Industry             |                      |                |              |
| 22 | Revitalization Program (HD  |                      |                |              |
| 23 | 1-5)                        |                      |                |              |
| 24 | Southeast Island School     | 30,000               | 30,000         |              |
| 25 | District - Districtwide     |                      |                |              |
| 26 | School Books and Supplies   |                      |                |              |
| 27 | (HD 5)                      |                      |                |              |
| 28 | Southeast Island School     | 25,000               | 25,000         |              |
| 29 | District - Kasaan Play Area |                      |                |              |
| 30 | (HD 5)                      |                      |                |              |
| 31 | Southeast Islands School    | 5,000                | 5,000          |              |
| 32 | District - Kasaan School    |                      |                |              |
| 33 | Books and Educational       |                      |                |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Supplies (HD 5)              |                      |                |              |
| 4  | Southeast Islands School     | 5,000                | 5,000          |              |
| 5  | District - Naukati School    |                      |                |              |
| 6  | Books and Educational        |                      |                |              |
| 7  | Supplies (HD 5)              |                      |                |              |
| 8  | Southeast Senior Services -  | 5,000                | 5,000          |              |
| 9  | Kake Senior Lunch Program    |                      |                |              |
| 10 | (HD 5)                       |                      |                |              |
| 11 | Special Olympics Alaska -    | 250,000              | 250,000        |              |
| 12 | Facility Upgrades (HD 17-32) |                      |                |              |
| 13 | STARS Youth Development      | 10,000               | 10,000         |              |
| 14 | Program - Funding for High   |                      |                |              |
| 15 | Risk Youth to Attend         |                      |                |              |
| 16 | Academic and Athletic        |                      |                |              |
| 17 | Activities (HD 17-32)        |                      |                |              |
| 18 | STARS Youth Development      | 5,000                | 5,000          |              |
| 19 | Program, Inc. - Purchase     |                      |                |              |
| 20 | Equipment Trailer (HD 17-32) |                      |                |              |
| 21 | Steese Fire Service Area     | 350,000              | 350,000        |              |
| 22 | Commission - Replacement of  |                      |                |              |
| 23 | Pumper/Engine E-61 (HD 7-11) |                      |                |              |
| 24 | Sterling Area Senior         | 300,000              | 300,000        |              |
| 25 | Center, Inc. (SASCI) -       |                      |                |              |
| 26 | Sterling Senior Center       |                      |                |              |
| 27 | Improvements (HD 33-35)      |                      |                |              |
| 28 | Sterling Community Club,     | 300,000              | 300,000        |              |
| 29 | Inc. - Sterling Community    |                      |                |              |
| 30 | Center (HD 33-35)            |                      |                |              |
| 31 | Sultana Homeowners           | 15,000               | 15,000         |              |
| 32 | Association, Inc. - Sultana  |                      |                |              |
| 33 | Drive Road Maintenance (HD   |                      |                |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | 17-32)                       |                      |                |              |
| 4  | Tanana Valley Farmers        | 100,000              | 100,000        |              |
| 5  | Market Association - Market  |                      |                |              |
| 6  | Facilities Expansion and     |                      |                |              |
| 7  | Improvements (HD 7-11)       |                      |                |              |
| 8  | Tanana Valley Sportsmen's    | 25,000               | 25,000         |              |
| 9  | Association - Clubhouse/     |                      |                |              |
| 10 | Firing Range Reconstruction  |                      |                |              |
| 11 | (HD 7-11)                    |                      |                |              |
| 12 | Tanana Valley Sportsmen's    | 220,000              | 220,000        |              |
| 13 | Association - Shooting       |                      |                |              |
| 14 | Facility Replacement (HD     |                      |                |              |
| 15 | 7-11)                        |                      |                |              |
| 16 | Tanana Valley State Fair     | 15,000               | 15,000         |              |
| 17 | Association - Capitol        |                      |                |              |
| 18 | Improvements and ADA         |                      |                |              |
| 19 | Compliance Grant (HD 7-11)   |                      |                |              |
| 20 | Territorial Sportsmen, Inc.  | 55,000               | 55,000         |              |
| 21 | - Public Use Cabins (HD 3-4) |                      |                |              |
| 22 | United Non Profits -         | 800,000              | 800,000        |              |
| 23 | Building Purchase,           |                      |                |              |
| 24 | Renovations and Upgrades     |                      |                |              |
| 25 | (HD 17-32)                   |                      |                |              |
| 26 | Upper Susitna Seniors, Inc.  | 20,000               | 20,000         |              |
| 27 | - Outside Storage Building   |                      |                |              |
| 28 | (HD 13-16)                   |                      |                |              |
| 29 | Upper Susitna Shooters       | 10,000               | 10,000         |              |
| 30 | Association - Additional     |                      |                |              |
| 31 | Parking Area (HD 13-16)      |                      |                |              |
| 32 | Valdez Senior Citizens       | 48,000               | 48,000         |              |
| 33 | Center - Van Purchase (HD    |                      |                |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | 12)                          |                      |                |              |
| 4  | Valley Community for         | 2,000,000            | 2,000,000      |              |
| 5  | Recycling Solutions -        |                      |                |              |
| 6  | Community Recycling Center   |                      |                |              |
| 7  | (HD 13-16)                   |                      |                |              |
| 8  | Valley Performing Arts -     | 7,500                | 7,500          |              |
| 9  | Lighting And Audio           |                      |                |              |
| 10 | Equipment (HD 13-16)         |                      |                |              |
| 11 | Victims for Justice -        | 100,000              | 100,000        |              |
| 12 | Program Support (HD 1-40)    |                      |                |              |
| 13 | Voznesenka Village           | 25,000               | 25,000         |              |
| 14 | Corporation - Playground     |                      |                |              |
| 15 | Improvements for Voznesenka  |                      |                |              |
| 16 | and Kachemak Selo (HD 33-35) |                      |                |              |
| 17 | VSA Arts of Alaska -         | 30,000               | 30,000         |              |
| 18 | Theater Program Equipment    |                      |                |              |
| 19 | (HD 17-32)                   |                      |                |              |
| 20 | Whale Pass Volunteer Fire    | 5,300                | 5,300          |              |
| 21 | Department - 2 Fire          |                      |                |              |
| 22 | Fighting Trailers (HD 5)     |                      |                |              |
| 23 | Willow Area Community        | 30,000               | 30,000         |              |
| 24 | Organization, Inc. - Willow  |                      |                |              |
| 25 | Area Community Center        |                      |                |              |
| 26 | Secure Storage Building (HD  |                      |                |              |
| 27 | 13-16)                       |                      |                |              |
| 28 | Willow Area Seniors, Inc. -  | 2,000                | 2,000          |              |
| 29 | Willow Haven Senior          |                      |                |              |
| 30 | Housing: Electrical Upgrade  |                      |                |              |
| 31 | for Generator (HD 13-16)     |                      |                |              |
| 32 | Willow Historical and        | 4,000                | 4,000          |              |
| 33 | Wildlife Foundation (WHWF)   |                      |                |              |

|    |                                 | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|---------------------------------|----------------------|----------------|--------------|
|    |                                 | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                                 |                      |                |              |
| 2  |                                 |                      |                |              |
| 3  | - Move/Repair Historical        |                      |                |              |
| 4  | Willow Cabin (HD 13-16)         |                      |                |              |
| 5  | World Trade Center Alaska -     | 550,000              | 550,000        |              |
| 6  | International Trade Program     |                      |                |              |
| 7  | Partnership (HD 1-40)           |                      |                |              |
| 8  | Yakutat Salmon Board -          | 250,000              | 250,000        |              |
| 9  | Region-wide Operating           |                      |                |              |
| 10 | Expenses (HD 5)                 |                      |                |              |
| 11 | Yukon Flats School District     | 40,000               | 40,000         |              |
| 12 | - School Books and Supplies     |                      |                |              |
| 13 | for Beaver, Venetie, Arctic     |                      |                |              |
| 14 | Village and Stevens Village     |                      |                |              |
| 15 | Schools (HD 6)                  |                      |                |              |
| 16 | Yukon Koyukuk School            | 75,000               | 75,000         |              |
| 17 | District - Districtwide         |                      |                |              |
| 18 | Fuel Tank Disposal and          |                      |                |              |
| 19 | Remediation (HD 6)              |                      |                |              |
| 20 | Yukon Koyukuk School            | 30,000               | 30,000         |              |
| 21 | District - School Supplies      |                      |                |              |
| 22 | for Hughes, Koyukuk and         |                      |                |              |
| 23 | Minto Schools (HD 6)            |                      |                |              |
| 24 | Yupiit School District -        | 150,000              | 150,000        |              |
| 25 | Utility Overrun Costs (HD       |                      |                |              |
| 26 | 38)                             |                      |                |              |
| 27 | <b>Grants to Municipalities</b> |                      |                |              |
| 28 | <b>(AS 37.05.315)</b>           |                      |                |              |
| 29 | Anchorage - 11th Avenue         | 500,000              | 500,000        |              |
| 30 | Road Upgrade - Muldoon Road     |                      |                |              |
| 31 | To Boston Street (HD 17-32)     |                      |                |              |
| 32 | Anchorage - 12th Avenue         | 300,000              | 300,000        |              |
| 33 | Storm Drainage - Turpin         |                      |                |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Road To West End (HD 17-32) |                      |                |              |
| 4  | Anchorage - 13th and        | 55,000               | 55,000         |              |
| 5  | Gambell Lighting/Safety     |                      |                |              |
| 6  | Improvements (HD 17-32)     |                      |                |              |
| 7  | Anchorage - 72nd Avenue     | 280,000              | 280,000        |              |
| 8  | Meadow Drainage (HD 17-32)  |                      |                |              |
| 9  | Anchorage - 76th Overlay -  | 150,000              | 150,000        |              |
| 10 | King Street to Old Seward   |                      |                |              |
| 11 | (HD 17-32)                  |                      |                |              |
| 12 | Anchorage - Abbot Loop      | 150,000              | 150,000        |              |
| 13 | Calming Improvements (HD    |                      |                |              |
| 14 | 17-32)                      |                      |                |              |
| 15 | Anchorage - Abbott Loop     | 10,000               | 10,000         |              |
| 16 | Elementary Smart Boards &   |                      |                |              |
| 17 | Library Supplies (HD 17-32) |                      |                |              |
| 18 | Anchorage - Abbott Loop     | 35,000               | 35,000         |              |
| 19 | Elementary Technology       |                      |                |              |
| 20 | Upgrades (HD 17-32)         |                      |                |              |
| 21 | Anchorage - Airport Heights | 26,000               | 26,000         |              |
| 22 | Elementary School Computers |                      |                |              |
| 23 | (HD 17-32)                  |                      |                |              |
| 24 | Anchorage - Airport Heights | 25,000               | 25,000         |              |
| 25 | Traffic Calming Measures    |                      |                |              |
| 26 | (HD 17-32)                  |                      |                |              |
| 27 | Anchorage - Anchorage       | 130,000              | 130,000        |              |
| 28 | Police Department Eagle     |                      |                |              |
| 29 | River Substation Clerk      |                      |                |              |
| 30 | Security Remodel (HD 17-32) |                      |                |              |
| 31 | Anchorage - Anchorage       | 800,000              | 800,000        |              |
| 32 | Senior Center Renovation    |                      |                |              |
| 33 | and Planning (HD 17-32)     |                      |                |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Anchorage - Anchorage Wide   | 4,111,000            | 4,111,000      |              |
| 4  | Area Radio Network (HD       |                      |                |              |
| 5  | 17-32)                       |                      |                |              |
| 6  | Anchorage - APD Training     | 500,000              | 500,000        |              |
| 7  | Center Technology (HD 17-32) |                      |                |              |
| 8  | Anchorage - Area Wide        | 500,000              | 500,000        |              |
| 9  | Trails Rehab (HD 17-32)      |                      |                |              |
| 10 | Anchorage - Aurora           | 10,000               | 10,000         |              |
| 11 | Elementary School            |                      |                |              |
| 12 | Technology/ Book Grant (HD   |                      |                |              |
| 13 | 17-32)                       |                      |                |              |
| 14 | Anchorage - Bartlett High    | 30,000               | 30,000         |              |
| 15 | School Gym Lighting Upgrade  |                      |                |              |
| 16 | (HD 17-32)                   |                      |                |              |
| 17 | Anchorage - Baxter           | 24,000               | 24,000         |              |
| 18 | Elementary School Smart      |                      |                |              |
| 19 | Boards Document Cameras (HD  |                      |                |              |
| 20 | 17-32)                       |                      |                |              |
| 21 | Anchorage - Bluebell Drive   | 600,000              | 600,000        |              |
| 22 | Reconstruction (HD 17-32)    |                      |                |              |
| 23 | Anchorage - C Street at      | 250,000              | 250,000        |              |
| 24 | Klatt Intersection Safety    |                      |                |              |
| 25 | (HD 17-32)                   |                      |                |              |
| 26 | Anchorage - Campbell         | 175,000              | 175,000        |              |
| 27 | Elementary School            |                      |                |              |
| 28 | Supplies, Equipment,         |                      |                |              |
| 29 | Training, Remedial           |                      |                |              |
| 30 | Instruction, Paint, Library  |                      |                |              |
| 31 | and Kitchen Repairs (HD      |                      |                |              |
| 32 | 17-32)                       |                      |                |              |
| 33 | Anchorage - Canary Court     | 50,000               | 50,000         |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Area Drainage (HD 17-32)    |                      |                |              |
| 4  | Anchorage - Canton Loop     | 50,000               | 50,000         |              |
| 5  | Area Drainage Ditch         |                      |                |              |
| 6  | Replacement Design and      |                      |                |              |
| 7  | Construction (HD 17-32)     |                      |                |              |
| 8  | Anchorage - Central Middle  | 10,000               | 10,000         |              |
| 9  | School Technology, Books    |                      |                |              |
| 10 | and Supplies Grant (HD      |                      |                |              |
| 11 | 17-32)                      |                      |                |              |
| 12 | Anchorage - Cherry Street   | 50,000               | 50,000         |              |
| 13 | Overlay - 6th Avenue to     |                      |                |              |
| 14 | 10th Avenue (HD 17-32)      |                      |                |              |
| 15 | Anchorage - Chester Valley  | 17,000               | 17,000         |              |
| 16 | Elementary Computer and     |                      |                |              |
| 17 | Educational Software        |                      |                |              |
| 18 | Upgrades (HD 17-32)         |                      |                |              |
| 19 | Anchorage - Chester Valley  | 5,000                | 5,000          |              |
| 20 | Elementary School Grant (HD |                      |                |              |
| 21 | 17-32)                      |                      |                |              |
| 22 | Anchorage - Chugiak         | 500,000              | 500,000        |              |
| 23 | Birchwood Eagle River Road  |                      |                |              |
| 24 | Rural Road Service Area (HD |                      |                |              |
| 25 | 17-32)                      |                      |                |              |
| 26 | Anchorage - Chugiak Eagle   | 1,500,000            | 1,500,000      |              |
| 27 | River Parks and Recreation: |                      |                |              |
| 28 | Chugiak High School Field   |                      |                |              |
| 29 | Turf Installation and       |                      |                |              |
| 30 | Stadium Renovations (HD     |                      |                |              |
| 31 | 13-16)                      |                      |                |              |
| 32 | Anchorage - Chugiak Eagle   | 990,000              | 990,000        |              |
| 33 | River Parks and Recreation: |                      |                |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Harry J. McDonald Memorial  |                      |                |              |
| 4  | Center Expansion (HD 13-16) |                      |                |              |
| 5  | Anchorage - Chugiak         | 35,000               | 35,000         |              |
| 6  | Elementary School Library/  |                      |                |              |
| 7  | Technology Upgrade (HD      |                      |                |              |
| 8  | 13-16)                      |                      |                |              |
| 9  | Anchorage - College Gate    | 25,000               | 25,000         |              |
| 10 | Elementary School Computer  |                      |                |              |
| 11 | Upgrades (HD 17-32)         |                      |                |              |
| 12 | Anchorage - Construct a     | 10,000               | 10,000         |              |
| 13 | Memorial Reflection Site in |                      |                |              |
| 14 | Honor of Holly Hemry (HD    |                      |                |              |
| 15 | 17-32)                      |                      |                |              |
| 16 | Anchorage - Construct       | 40,000               | 40,000         |              |
| 17 | Fueling Station for         |                      |                |              |
| 18 | Anchorage Fire Station #15  |                      |                |              |
| 19 | (HD 17-32)                  |                      |                |              |
| 20 | Anchorage - Creekside Park  | 20,000               | 20,000         |              |
| 21 | Elementary School Grant (HD |                      |                |              |
| 22 | 17-32)                      |                      |                |              |
| 23 | Anchorage - Crosswalk       | 100,000              | 100,000        |              |
| 24 | Improvements to the         |                      |                |              |
| 25 | Minnesota Drive Ramp and    |                      |                |              |
| 26 | Hillcrest Drive             |                      |                |              |
| 27 | Intersection (HD 17-32)     |                      |                |              |
| 28 | Anchorage - Dave Rose       | 7,500                | 7,500          |              |
| 29 | (Conifer) Park Field        |                      |                |              |
| 30 | Upgrade (HD 17-32)          |                      |                |              |
| 31 | Anchorage - Deferred        | 1,465,000            | 1,465,000      |              |
| 32 | Maintenance Facilities      |                      |                |              |
| 33 | Projects (HD 17-32)         |                      |                |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Anchorage - Denali           | 10,000               | 10,000         |              |
| 4  | Elementary School            |                      |                |              |
| 5  | Technology, Books and        |                      |                |              |
| 6  | Supplies Grant (HD 17-32)    |                      |                |              |
| 7  | Anchorage - District 19      | 125,000              | 125,000        |              |
| 8  | Traffic Safety/Calming       |                      |                |              |
| 9  | Improvements (HD 17-32)      |                      |                |              |
| 10 | Anchorage - District 20      | 105,500              | 105,500        |              |
| 11 | Traffic Calming and          |                      |                |              |
| 12 | Pedestrian Safety (HD 17-32) |                      |                |              |
| 13 | Anchorage - District M       | 58,000               | 58,000         |              |
| 14 | Public Schools Technology    |                      |                |              |
| 15 | and Book Grants (HD 17-32)   |                      |                |              |
| 16 | Anchorage - Eagle River      | 496,000              | 496,000        |              |
| 17 | Fire Station 11 Expansion    |                      |                |              |
| 18 | Project (HD 17-32)           |                      |                |              |
| 19 | Anchorage - Eagle River      | 150,000              | 150,000        |              |
| 20 | Southfork Confluence Bridge  |                      |                |              |
| 21 | (HD 17-32)                   |                      |                |              |
| 22 | Anchorage - East 42nd        | 25,000               | 25,000         |              |
| 23 | Avenue Upgrade (HD 17-32)    |                      |                |              |
| 24 | Anchorage - East High        | 39,000               | 39,000         |              |
| 25 | School Music/Visual Art      |                      |                |              |
| 26 | Technology Class Computer    |                      |                |              |
| 27 | Equipment (HD 17-32)         |                      |                |              |
| 28 | Anchorage - Extend           | 200,000              | 200,000        |              |
| 29 | Underground Storm Drains     |                      |                |              |
| 30 | from the South End of Cutty  |                      |                |              |
| 31 | Sark Circle North to         |                      |                |              |
| 32 | Terrance Drive (HD 17-32)    |                      |                |              |
| 33 | Anchorage - Fairview         | 20,000               | 20,000         |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Elementary School           |                      |                |              |
| 4  | Technology, Books and       |                      |                |              |
| 5  | Supplies Grant (HD 17-32)   |                      |                |              |
| 6  | Anchorage - Fairview        | 100,000              | 100,000        |              |
| 7  | Recreational Center         |                      |                |              |
| 8  | Planning and Maintenance    |                      |                |              |
| 9  | (HD 17-32)                  |                      |                |              |
| 10 | Anchorage - Fire Department | 87,000               | 87,000         |              |
| 11 | Funding for Laptop          |                      |                |              |
| 12 | Computers, Software, Rescue |                      |                |              |
| 13 | Equipment and Fire          |                      |                |              |
| 14 | Education Material (HD      |                      |                |              |
| 15 | 17-32)                      |                      |                |              |
| 16 | Anchorage - Fire Department | 4,000                | 4,000          |              |
| 17 | Laptop Computer in Engine   |                      |                |              |
| 18 | #15 (HD 17-32)              |                      |                |              |
| 19 | Anchorage - Fire Department | 4,000                | 4,000          |              |
| 20 | Laptop Computer in Engine   |                      |                |              |
| 21 | #7 (HD 17-32)               |                      |                |              |
| 22 | Anchorage - Fire Department | 8,000                | 8,000          |              |
| 23 | Laptop Computer in Engine   |                      |                |              |
| 24 | #9 and Rescue #9 (HD 17-32) |                      |                |              |
| 25 | Anchorage - Fire Department | 23,000               | 23,000         |              |
| 26 | Station #4 Equipment (HD    |                      |                |              |
| 27 | 17-32)                      |                      |                |              |
| 28 | Anchorage - Fire Department | 9,000,000            | 9,000,000      |              |
| 29 | Training Center Relocation  |                      |                |              |
| 30 | (HD 17-32)                  |                      |                |              |
| 31 | Anchorage - Fire Station 3  | 80,000               | 80,000         |              |
| 32 | Upgrades and Laptop         |                      |                |              |
| 33 | Computers (HD 17-32)        |                      |                |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Anchorage - Fire Station     | 4,000                | 4,000          |              |
| 4  | Six Laptop Computer (HD      |                      |                |              |
| 5  | 17-32)                       |                      |                |              |
| 6  | Anchorage - Flooding and     | 1,000,000            | 1,000,000      |              |
| 7  | Glaciation Project Matching  |                      |                |              |
| 8  | Program (HD 17-32)           |                      |                |              |
| 9  | Anchorage - Girdwood         | 60,000               | 60,000         |              |
| 10 | Volunteer Fire Dept.         |                      |                |              |
| 11 | Operations and Support (HD   |                      |                |              |
| 12 | 17-32)                       |                      |                |              |
| 13 | Anchorage - Gladys Wood      | 16,400               | 16,400         |              |
| 14 | Elementary School Purchase   |                      |                |              |
| 15 | and Installation of          |                      |                |              |
| 16 | Climbing Wall for Physical   |                      |                |              |
| 17 | Education Classes (HD 17-32) |                      |                |              |
| 18 | Anchorage - Gladys Wood      | 31,500               | 31,500         |              |
| 19 | Elementary School Purchase   |                      |                |              |
| 20 | and Installation of Mobile   |                      |                |              |
| 21 | Learning Lab for School      |                      |                |              |
| 22 | Library (HD 17-32)           |                      |                |              |
| 23 | Anchorage - Goldenview       | 900,000              | 900,000        |              |
| 24 | Drive Extension (HD 17-32)   |                      |                |              |
| 25 | Anchorage - Goose Lake Park  | 40,000               | 40,000         |              |
| 26 | Building (HD 17-32)          |                      |                |              |
| 27 | Anchorage - Government Hill  | 10,000               | 10,000         |              |
| 28 | Elementary School            |                      |                |              |
| 29 | Technology, Books and        |                      |                |              |
| 30 | Supplies Grant (HD 17-32)    |                      |                |              |
| 31 | Anchorage - Hanshew Middle   | 15,000               | 15,000         |              |
| 32 | School Emergency             |                      |                |              |
| 33 | Communication System (HD     |                      |                |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | 17-32)                      |                      |                |              |
| 4  | Anchorage - Hanshew Middle  | 100,000              | 100,000        |              |
| 5  | School Replace School       |                      |                |              |
| 6  | Lockers (HD 17-32)          |                      |                |              |
| 7  | Anchorage - Highland Tech   | 25,000               | 25,000         |              |
| 8  | High School Computer        |                      |                |              |
| 9  | Initiative (HD 17-32)       |                      |                |              |
| 10 | Anchorage - Hillside        | 150,000              | 150,000        |              |
| 11 | District Plan (HD 17-32)    |                      |                |              |
| 12 | Anchorage - Inlet View      | 10,000               | 10,000         |              |
| 13 | Elementary School           |                      |                |              |
| 14 | Technology, Books and       |                      |                |              |
| 15 | Supplies Grant (HD 17-32)   |                      |                |              |
| 16 | Anchorage - Intersection    | 500,000              | 500,000        |              |
| 17 | Safety Matching Program (HD |                      |                |              |
| 18 | 17-32)                      |                      |                |              |
| 19 | Anchorage - Kasuun          | 25,000               | 25,000         |              |
| 20 | Elementary Audio & Computer |                      |                |              |
| 21 | Technology Grant (HD 17-32) |                      |                |              |
| 22 | Anchorage - Kasuun          | 5,000                | 5,000          |              |
| 23 | Elementary Chairs and Lunch |                      |                |              |
| 24 | Tables (HD 17-32)           |                      |                |              |
| 25 | Anchorage - Kasuun          | 70,000               | 70,000         |              |
| 26 | Elementary School Houghton  |                      |                |              |
| 27 | Mifflin Curriculum (HD      |                      |                |              |
| 28 | 17-32)                      |                      |                |              |
| 29 | Anchorage - Kincaid         | 14,000               | 14,000         |              |
| 30 | Elementary School Purchase  |                      |                |              |
| 31 | of Media Projectors for     |                      |                |              |
| 32 | Classrooms (HD 17-32)       |                      |                |              |
| 33 | Anchorage - Lake Otis       | 19,400               | 19,400         |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Elementary Computer         |                      |                |              |
| 4  | Upgrades (HD 17-32)         |                      |                |              |
| 5  | Anchorage - Lake Otis       | 5,000                | 5,000          |              |
| 6  | Elementary School           |                      |                |              |
| 7  | Technology, Books and       |                      |                |              |
| 8  | Educational Supplies Grant  |                      |                |              |
| 9  | (HD 17-32)                  |                      |                |              |
| 10 | Anchorage - Meadow Park     | 45,000               | 45,000         |              |
| 11 | Improvements (HD 17-32)     |                      |                |              |
| 12 | Anchorage - Mountain Air    | 4,500,000            | 4,500,000      |              |
| 13 | Drive / Hillside Drive      |                      |                |              |
| 14 | Extension (HD 17-32)        |                      |                |              |
| 15 | Anchorage - Mountain View   | 100,000              | 100,000        |              |
| 16 | Branch Library (HD 17-32)   |                      |                |              |
| 17 | Anchorage - Mountain View   | 2,500                | 2,500          |              |
| 18 | Community Patrol Supplies   |                      |                |              |
| 19 | and Fuel (HD 17-32)         |                      |                |              |
| 20 | Anchorage - Mountain View   | 30,000               | 30,000         |              |
| 21 | Elementary Repairs and      |                      |                |              |
| 22 | Upgrades (HD 17-32)         |                      |                |              |
| 23 | Anchorage - Mt. Baldy       | 375,000              | 375,000        |              |
| 24 | Trailhead Access            |                      |                |              |
| 25 | Improvements (HD 17-32)     |                      |                |              |
| 26 | Anchorage - Muldoon         | 100,000              | 100,000        |              |
| 27 | Community Park Planning (HD |                      |                |              |
| 28 | 17-32)                      |                      |                |              |
| 29 | Anchorage - New Generator   | 250,000              | 250,000        |              |
| 30 | for Fire Dispatch and       |                      |                |              |
| 31 | Station 12 (HD 17-32)       |                      |                |              |
| 32 | Anchorage - Northern Lights | 5,000                | 5,000          |              |
| 33 | ABC Technology, Books and   |                      |                |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Educational Supplies Grant  |                      |                |              |
| 4  | (HD 17-32)                  |                      |                |              |
| 5  | Anchorage - Northern Lights | 297,000              | 297,000        |              |
| 6  | Sound Barrier Fence         |                      |                |              |
| 7  | Construction (HD 17-32)     |                      |                |              |
| 8  | Anchorage - Nunaka Valley   | 20,000               | 20,000         |              |
| 9  | Elementary School Grant (HD |                      |                |              |
| 10 | 17-32)                      |                      |                |              |
| 11 | Anchorage - Pavement Rehab  | 2,500,000            | 2,500,000      |              |
| 12 | Matching Program-Road       |                      |                |              |
| 13 | Improvements (HD 17-32)     |                      |                |              |
| 14 | Anchorage - Pedestrian      | 500,000              | 500,000        |              |
| 15 | Safety Rehabs And           |                      |                |              |
| 16 | Connections (HD 17-32)      |                      |                |              |
| 17 | Anchorage - Peninsula Drive | 100,000              | 100,000        |              |
| 18 | Extension (HD 17-32)        |                      |                |              |
| 19 | Anchorage - People Mover    | 1,300,000            | 1,300,000      |              |
| 20 | Buses and AnchorRIDES Fleet |                      |                |              |
| 21 | Matching Program (HD 17-32) |                      |                |              |
| 22 | Anchorage - Petersburg      | 300,000              | 300,000        |              |
| 23 | Street Area Drainage/       |                      |                |              |
| 24 | Underground Storm Drain     |                      |                |              |
| 25 | Improvements (HD 17-32)     |                      |                |              |
| 26 | Anchorage - Polaris K-12    | 10,000               | 10,000         |              |
| 27 | School Technology, Books    |                      |                |              |
| 28 | and Educational Supplies    |                      |                |              |
| 29 | Grant (HD 17-32)            |                      |                |              |
| 30 | Anchorage - Police          | 30,000               | 30,000         |              |
| 31 | SearchCam 2000IR Tactical   |                      |                |              |
| 32 | Video Surveillance System   |                      |                |              |
| 33 | (HD 17-32)                  |                      |                |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Anchorage - Police Tactical  | 32,500               | 32,500         |              |
| 4  | Systems Lector & Lector HD   |                      |                |              |
| 5  | Robots (HD 17-32)            |                      |                |              |
| 6  | Anchorage - Port of          | 10,000,000           | 10,000,000     |              |
| 7  | Anchorage Expansion (HD      |                      |                |              |
| 8  | 17-32)                       |                      |                |              |
| 9  | Anchorage - Ptarmigan        | 85,000               | 85,000         |              |
| 10 | Elementary School            |                      |                |              |
| 11 | Electrical Panel             |                      |                |              |
| 12 | Replacement (HD 17-32)       |                      |                |              |
| 13 | Anchorage - Rockridge Drive  | 60,000               | 60,000         |              |
| 14 | Relocation Project (HD       |                      |                |              |
| 15 | 17-32)                       |                      |                |              |
| 16 | Anchorage - Rogers Park      | 17,000               | 17,000         |              |
| 17 | Elementary School Computer   |                      |                |              |
| 18 | Lab Upgrade and Educational  |                      |                |              |
| 19 | Supply Grant (HD 17-32)      |                      |                |              |
| 20 | Anchorage - Rovenna          | 120,000              | 120,000        |              |
| 21 | Sidewalk Pedestrian          |                      |                |              |
| 22 | Improvements (HD 17-32)      |                      |                |              |
| 23 | Anchorage - Russian Jack     | 2,500                | 2,500          |              |
| 24 | Community Patrol Supplies    |                      |                |              |
| 25 | and Fuel (HD 17-32)          |                      |                |              |
| 26 | Anchorage - Russian Jack     | 11,500               | 11,500         |              |
| 27 | Elementary School Digital    |                      |                |              |
| 28 | Learning Upgrades (HD 17-32) |                      |                |              |
| 29 | Anchorage - Russian Jack     | 1,500,000            | 1,500,000      |              |
| 30 | Park Improvements (HD 17-32) |                      |                |              |
| 31 | Anchorage - Russian Jack/    | 50,000               | 50,000         |              |
| 32 | Muldoon Weed and Seed        |                      |                |              |
| 33 | Program Support (HD 17-32)   |                      |                |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Anchorage - Sahalee         | 40,000               | 40,000         |              |
| 4  | Subdivision Trail Connect   |                      |                |              |
| 5  | (HD 17-32)                  |                      |                |              |
| 6  | Anchorage - Sand Lake       | 26,000               | 26,000         |              |
| 7  | Elementary School Purchase  |                      |                |              |
| 8  | and Installation of Laptop  |                      |                |              |
| 9  | Computers and Technology    |                      |                |              |
| 10 | Upgrades (HD 17-32)         |                      |                |              |
| 11 | Anchorage - SAVE I          | 10,000               | 10,000         |              |
| 12 | Technology, Books And       |                      |                |              |
| 13 | Educational Supplies Grant  |                      |                |              |
| 14 | (HD 17-32)                  |                      |                |              |
| 15 | Anchorage - SAVE II - Benny | 20,000               | 20,000         |              |
| 16 | Benson Secondary School     |                      |                |              |
| 17 | Computer Equipment (HD      |                      |                |              |
| 18 | 17-32)                      |                      |                |              |
| 19 | Anchorage - Scenic Park     | 20,000               | 20,000         |              |
| 20 | Furniture Replacement (HD   |                      |                |              |
| 21 | 17-32)                      |                      |                |              |
| 22 | Anchorage - School District | 50,000               | 50,000         |              |
| 23 | King Career Center          |                      |                |              |
| 24 | Technology Upgrades (HD     |                      |                |              |
| 25 | 17-32)                      |                      |                |              |
| 26 | Anchorage - School District | 200,000              | 200,000        |              |
| 27 | Student Nutrition Program   |                      |                |              |
| 28 | Emergency Backup Fuel       |                      |                |              |
| 29 | System (HD 17-32)           |                      |                |              |
| 30 | Anchorage - Service High    | 190,000              | 190,000        |              |
| 31 | School Emergency Response   |                      |                |              |
| 32 | System (HD 17-32)           |                      |                |              |
| 33 | Anchorage - Service High    | 500,000              | 500,000        |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | School Football Field       |                      |                |              |
| 4  | Astroturf Design (HD 17-32) |                      |                |              |
| 5  | Anchorage - Service High    | 20,000               | 20,000         |              |
| 6  | School Voc-tech Building    |                      |                |              |
| 7  | and Trade Supplies (HD      |                      |                |              |
| 8  | 17-32)                      |                      |                |              |
| 9  | Anchorage - Service High    | 27,500               | 27,500         |              |
| 10 | School Web Server Upgrade   |                      |                |              |
| 11 | Project & Mobile Laptop     |                      |                |              |
| 12 | Computer Lab (HD 17-32)     |                      |                |              |
| 13 | Anchorage - Service High    | 100,000              | 100,000        |              |
| 14 | School World Language Lab & |                      |                |              |
| 15 | Computers (HD 17-32)        |                      |                |              |
| 16 | Anchorage - Signal System   | 950,000              | 950,000        |              |
| 17 | Emergency Vehicle           |                      |                |              |
| 18 | Pre-Emption (HD 17-32)      |                      |                |              |
| 19 | Anchorage - South           | 250,000              | 250,000        |              |
| 20 | Goldenview LRSA and Road    |                      |                |              |
| 21 | Drainage (HD 17-32)         |                      |                |              |
| 22 | Anchorage - SRW Homeowners  | 200,000              | 200,000        |              |
| 23 | Limited Road Service Area   |                      |                |              |
| 24 | Road Improvements on East   |                      |                |              |
| 25 | 97th, 98th and 99th Avenues |                      |                |              |
| 26 | (HD 17-32)                  |                      |                |              |
| 27 | Anchorage - Steller         | 30,000               | 30,000         |              |
| 28 | Secondary School Stage      |                      |                |              |
| 29 | Replacement (HD 17-32)      |                      |                |              |
| 30 | Anchorage - Sullivan Arena  | 2,500,000            | 2,500,000      |              |
| 31 | Facility Renovation (HD     |                      |                |              |
| 32 | 17-32)                      |                      |                |              |
| 33 | Anchorage - Susitna         | 40,000               | 40,000         |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Elementary School Pods A &  |                      |                |              |
| 4  | B and Kitchen Roof (HD      |                      |                |              |
| 5  | 17-32)                      |                      |                |              |
| 6  | Anchorage - Taku Elementary | 50,000               | 50,000         |              |
| 7  | School Storm Drain Repair   |                      |                |              |
| 8  | and Supplies (HD 17-32)     |                      |                |              |
| 9  | Anchorage - Taku Elementary | 5,000                | 5,000          |              |
| 10 | School Technology, Books    |                      |                |              |
| 11 | and Educational Supplies    |                      |                |              |
| 12 | Grant (HD 17-32)            |                      |                |              |
| 13 | Anchorage - Taku Lake Park  | 100,000              | 100,000        |              |
| 14 | Safety Upgrade and Trail    |                      |                |              |
| 15 | Improvements (HD 17-32)     |                      |                |              |
| 16 | Anchorage - Totem East      | 250,000              | 250,000        |              |
| 17 | Anchorage Ball Fields (HD   |                      |                |              |
| 18 | 17-32)                      |                      |                |              |
| 19 | Anchorage - Traffic Safety  | 20,000               | 20,000         |              |
| 20 | Crossing East 20th and      |                      |                |              |
| 21 | Bragaw (HD 17-32)           |                      |                |              |
| 22 | Anchorage - Trailside       | 65,000               | 65,000         |              |
| 23 | Elementary Holten Reading   |                      |                |              |
| 24 | Program (HD 17-32)          |                      |                |              |
| 25 | Anchorage - Trailside       | 35,000               | 35,000         |              |
| 26 | Elementary School           |                      |                |              |
| 27 | Technology Computer Lab (HD |                      |                |              |
| 28 | 17-32)                      |                      |                |              |
| 29 | Anchorage - Trailside       | 15,000               | 15,000         |              |
| 30 | Elementary School Tutoring  |                      |                |              |
| 31 | Services (HD 17-32)         |                      |                |              |
| 32 | Anchorage - Tudor           | 22,000               | 22,000         |              |
| 33 | Elementary School Computer  |                      |                |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Lab Upgrade (HD 17-32)      |                      |                |              |
| 4  | Anchorage - Turnagain Area  | 150,000              | 150,000        |              |
| 5  | Traffic Calming (HD 17-32)  |                      |                |              |
| 6  | Anchorage - Tyson           | 20,000               | 20,000         |              |
| 7  | Elementary Repairs and      |                      |                |              |
| 8  | Upgrades (HD 17-32)         |                      |                |              |
| 9  | Anchorage - Ursa Minor      | 30,000               | 30,000         |              |
| 10 | Elementary School           |                      |                |              |
| 11 | Technology Grant (HD 17-32) |                      |                |              |
| 12 | Anchorage - Wendler Middle  | 20,000               | 20,000         |              |
| 13 | School Teacher Laptop       |                      |                |              |
| 14 | Purchase (HD 17-32)         |                      |                |              |
| 15 | Anchorage - Wendler Middle  | 5,000                | 5,000          |              |
| 16 | School Technology, Books    |                      |                |              |
| 17 | and Educational Supplies    |                      |                |              |
| 18 | Grant (HD 17-32)            |                      |                |              |
| 19 | Anchorage - West High       | 100,000              | 100,000        |              |
| 20 | School and Romig Middle     |                      |                |              |
| 21 | School Community Center     |                      |                |              |
| 22 | Campus Planning (HD 17-32)  |                      |                |              |
| 23 | Anchorage - Williwaw        | 20,000               | 20,000         |              |
| 24 | Elementary School Public    |                      |                |              |
| 25 | Address System Replacement  |                      |                |              |
| 26 | (HD 17-32)                  |                      |                |              |
| 27 | Anchorage - Winterberry     | 6,000                | 6,000          |              |
| 28 | Charter School Technology,  |                      |                |              |
| 29 | Books and Supplies Grant    |                      |                |              |
| 30 | (HD 17-32)                  |                      |                |              |
| 31 | Anchorage - Wonder Park     | 40,000               | 40,000         |              |
| 32 | Elementary Repairs and      |                      |                |              |
| 33 | Upgrades (HD 17-32)         |                      |                |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Anchorage - Yosemite Drive   | 500,000              | 500,000        |              |
| 4  | Road and Drainage            |                      |                |              |
| 5  | Improvements (HD 17-32)      |                      |                |              |
| 6  | Bristol Bay Borough - Pupil  | 141,295              | 141,295        |              |
| 7  | Transportation               |                      |                |              |
| 8  | Reimbursement (HD 37)        |                      |                |              |
| 9  | Cordova - Child Safety       | 25,000               | 25,000         |              |
| 10 | Causeway (HD 5)              |                      |                |              |
| 11 | Cordova - Mt. Eccles         | 292,831              | 292,831        |              |
| 12 | Elementary School            |                      |                |              |
| 13 | Playground Equipment and     |                      |                |              |
| 14 | Upgrades (HD 5)              |                      |                |              |
| 15 | Cordova - School Books and   | 15,000               | 15,000         |              |
| 16 | Educational Equipment (HD 5) |                      |                |              |
| 17 | Cordova - School District    | 5,000                | 5,000          |              |
| 18 | Preschool Supplies and       |                      |                |              |
| 19 | Building Maintenance (HD 5)  |                      |                |              |
| 20 | Cordova - Wash-Down Slab     | 60,000               | 60,000         |              |
| 21 | for Boat Haul Out (HD 5)     |                      |                |              |
| 22 | Craig - Athletic Supplies    | 10,000               | 10,000         |              |
| 23 | and Equipment (HD 5)         |                      |                |              |
| 24 | Craig - School Books and     | 10,000               | 10,000         |              |
| 25 | Educational Equipment (HD 5) |                      |                |              |
| 26 | Delta Junction - Motocross   | 15,000               | 15,000         |              |
| 27 | Course Construction (HD 12)  |                      |                |              |
| 28 | Delta Junction - Street      | 500,000              | 500,000        |              |
| 29 | Paving and Lighting (HD 12)  |                      |                |              |
| 30 | Delta Junction - Youth       | 45,000               | 45,000         |              |
| 31 | Activities Facility          |                      |                |              |
| 32 | Construction (HD 12)         |                      |                |              |
| 33 | Dillingham - Dillingham      | 600,000              | 600,000        |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | School Emergency Fire Alarm  |                      |                |              |
| 4  | Sprinkler System (HD 37)     |                      |                |              |
| 5  | Diomedes - Electrification   | 35,000               | 35,000         |              |
| 6  | Block Grant (HD 39)          |                      |                |              |
| 7  | Diomedes - Waste Oil Recycle | 25,000               | 25,000         |              |
| 8  | System Purchase (HD 39)      |                      |                |              |
| 9  | Eek - Fire Protection        | 11,000               | 11,000         |              |
| 10 | Equipment (HD 38)            |                      |                |              |
| 11 | Emmonak - City Street        | 100,000              | 100,000        |              |
| 12 | Lighting (HD 39)             |                      |                |              |
| 13 | Emmonak - Fire Truck         | 60,000               | 60,000         |              |
| 14 | Purchase and Repair (HD 39)  |                      |                |              |
| 15 | Fairbanks (City of) - Fire   | 2,400,000            | 2,400,000      |              |
| 16 | Department Warm Storage      |                      |                |              |
| 17 | Facility (HD 7-11)           |                      |                |              |
| 18 | Fairbanks North Star         | 50,000               | 50,000         |              |
| 19 | Borough - Haystack Road      |                      |                |              |
| 20 | Service Area - Haystack,     |                      |                |              |
| 21 | Leuthold, Duffy, Middle      |                      |                |              |
| 22 | Fork Repair and/or Restore   |                      |                |              |
| 23 | Drainage (HD 7-11)           |                      |                |              |
| 24 | Fairbanks North Star         | 14,143               | 14,143         |              |
| 25 | Borough - Bandwidth Upgrade  |                      |                |              |
| 26 | at North Pole Schools (HD    |                      |                |              |
| 27 | 7-11)                        |                      |                |              |
| 28 | Fairbanks North Star         | 250,000              | 250,000        |              |
| 29 | Borough - Becker Ridge       |                      |                |              |
| 30 | Service Area Rosie Creek     |                      |                |              |
| 31 | Trail (HD 7-11)              |                      |                |              |
| 32 | Fairbanks North Star         | 11,000               | 11,000         |              |
| 33 | Borough - Class Performance  |                      |                |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Systems for District 11      |                      |                |              |
| 4  | Schools (HD 7-11)            |                      |                |              |
| 5  | Fairbanks North Star         | 10,000               | 10,000         |              |
| 6  | Borough - Future Farmers of  |                      |                |              |
| 7  | America Classroom            |                      |                |              |
| 8  | Instruction Support (HD      |                      |                |              |
| 9  | 7-11)                        |                      |                |              |
| 10 | Fairbanks North Star         | 10,000               | 10,000         |              |
| 11 | Borough - Little League      |                      |                |              |
| 12 | Equipment, Uniforms, and     |                      |                |              |
| 13 | Training (HD 7-11)           |                      |                |              |
| 14 | Fairbanks North Star         | 7,000                | 7,000          |              |
| 15 | Borough - North Pole High    |                      |                |              |
| 16 | School and Middle School     |                      |                |              |
| 17 | Texas Instrument Navigators  |                      |                |              |
| 18 | (HD 7-11)                    |                      |                |              |
| 19 | Fairbanks North Star         | 10,000               | 10,000         |              |
| 20 | Borough - North Pole High    |                      |                |              |
| 21 | School Greenhouse            |                      |                |              |
| 22 | Ventilation System (HD 7-11) |                      |                |              |
| 23 | Fairbanks North Star         | 6,424                | 6,424          |              |
| 24 | Borough - North Pole High    |                      |                |              |
| 25 | School High Jump             |                      |                |              |
| 26 | Replacement (HD 7-11)        |                      |                |              |
| 27 | Fairbanks North Star         | 109,000              | 109,000        |              |
| 28 | Borough - North Pole Middle  |                      |                |              |
| 29 | School Mobile Learning Labs  |                      |                |              |
| 30 | (HD 7-11)                    |                      |                |              |
| 31 | Fairbanks North Star         | 77,036               | 77,036         |              |
| 32 | Borough - Road Service Area  |                      |                |              |
| 33 | Maintenance & Improvements   |                      |                |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | - District 11 (HD 7-11)     |                      |                |              |
| 4  | Fairbanks North Star        | 15,163               | 15,163         |              |
| 5  | Borough - Road Service      |                      |                |              |
| 6  | Areas - District 12 (HD 12) |                      |                |              |
| 7  | Fairbanks North Star        | 20,000               | 20,000         |              |
| 8  | Borough - School District   |                      |                |              |
| 9  | Classroom Performance       |                      |                |              |
| 10 | Systems for Public Schools  |                      |                |              |
| 11 | in House Districts 7 & 8    |                      |                |              |
| 12 | (HD 7-11)                   |                      |                |              |
| 13 | Fairbanks North Star        | 70,000               | 70,000         |              |
| 14 | Borough - School District   |                      |                |              |
| 15 | Network Switch Upgrades at  |                      |                |              |
| 16 | Two Rivers School and Pearl |                      |                |              |
| 17 | Creek Elementary School (HD |                      |                |              |
| 18 | 7-11)                       |                      |                |              |
| 19 | Fairbanks North Star        | 92,000               | 92,000         |              |
| 20 | Borough - School District   |                      |                |              |
| 21 | Woodriver Elementary School |                      |                |              |
| 22 | Mobile Computer Learning    |                      |                |              |
| 23 | Lab (HD 7-11)               |                      |                |              |
| 24 | Fairbanks North Star        | 96,638               | 96,638         |              |
| 25 | Borough - Volunteer Fire    |                      |                |              |
| 26 | Department Station #3       |                      |                |              |
| 27 | Exhaust & Ventilation       |                      |                |              |
| 28 | System (HD 7-11)            |                      |                |              |
| 29 | Fairbanks North Star        | 105,000              | 105,000        |              |
| 30 | Borough - Volunteer Fire    |                      |                |              |
| 31 | Department Station #4       |                      |                |              |
| 32 | Exhaust and Ventilation     |                      |                |              |
| 33 | System (HD 7-11)            |                      |                |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Fairbanks North Star         | 140,000              | 140,000        |              |
| 4  | Borough - Water Tanks        |                      |                |              |
| 5  | Replacement at Weller        |                      |                |              |
| 6  | Elementary School, Phase 1   |                      |                |              |
| 7  | (HD 7-11)                    |                      |                |              |
| 8  | Fairbanks North Star         | 100,000              | 100,000        |              |
| 9  | Borough - Weller Elementary  |                      |                |              |
| 10 | School - Replace Two Water   |                      |                |              |
| 11 | Tanks (HD 7-11)              |                      |                |              |
| 12 | Galena - Galena Interior     | 387,152              | 387,152        |              |
| 13 | Learning Academy Classroom   |                      |                |              |
| 14 | Expansion Remodel (HD 6)     |                      |                |              |
| 15 | Grayling - Community Hall    | 40,000               | 40,000         |              |
| 16 | Improvements (HD 6)          |                      |                |              |
| 17 | Gustavus - Falls Creek       | 300,000              | 300,000        |              |
| 18 | Hydroelectric Project        |                      |                |              |
| 19 | Construction (HD 5)          |                      |                |              |
| 20 | Haines - School Athletic     | 10,000               | 10,000         |              |
| 21 | Supplies and Equipment (HD   |                      |                |              |
| 22 | 5)                           |                      |                |              |
| 23 | Haines - School Books and    | 10,000               | 10,000         |              |
| 24 | Educational Equipment (HD 5) |                      |                |              |
| 25 | Haines Borough -             | 121,000              | 121,000        |              |
| 26 | Acquisition of Recycle       |                      |                |              |
| 27 | Facility (HD 5)              |                      |                |              |
| 28 | Haines Borough - Alaska      | 60,000               | 60,000         |              |
| 29 | Native Brotherhood Hall      |                      |                |              |
| 30 | Renovation (HD 5)            |                      |                |              |
| 31 | Haines Borough - Beach Road  | 399,795              | 399,795        |              |
| 32 | Forcemain Extension (HD 5)   |                      |                |              |
| 33 | Haines Borough - Big         | 4,700                | 4,700          |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Brothers Big Sisters         |                      |                |              |
| 4  | Program Development          |                      |                |              |
| 5  | Activities (HD 5)            |                      |                |              |
| 6  | Haines Borough - Chilkat     | 85,000               | 85,000         |              |
| 7  | Center Emergency Ramp (HD 5) |                      |                |              |
| 8  | Haines Borough - Chilkat     | 5,000                | 5,000          |              |
| 9  | Valley Preschool Supplies    |                      |                |              |
| 10 | and Building Maintenance     |                      |                |              |
| 11 | (HD 5)                       |                      |                |              |
| 12 | Haines Borough - Haines      | 100,000              | 100,000        |              |
| 13 | Swimming Pool Repairs and    |                      |                |              |
| 14 | Damage Assessment (HD 5)     |                      |                |              |
| 15 | Haines Borough - Senior      | 25,000               | 25,000         |              |
| 16 | Assisted Living Facility     |                      |                |              |
| 17 | (HD 5)                       |                      |                |              |
| 18 | Holy Cross - City Building   | 50,000               | 50,000         |              |
| 19 | Heating and Electrical       |                      |                |              |
| 20 | System Upgrade (HD 6)        |                      |                |              |
| 21 | Homer - Kachemak Bay         | 133,000              | 133,000        |              |
| 22 | Research Reserve Education   |                      |                |              |
| 23 | Project (HD 33-35)           |                      |                |              |
| 24 | Homer - Senior Access Trail  | 50,000               | 50,000         |              |
| 25 | (HD 33-35)                   |                      |                |              |
| 26 | Homer - Spit Trail           | 65,000               | 65,000         |              |
| 27 | Completion (HD 33-35)        |                      |                |              |
| 28 | Hoonah - Alaska Native       | 60,000               | 60,000         |              |
| 29 | Brotherhood Hall Renovation  |                      |                |              |
| 30 | (HD 5)                       |                      |                |              |
| 31 | Hoonah - Children's          | 99,920               | 99,920         |              |
| 32 | Playground Equipment and     |                      |                |              |
| 33 | Safety Surfacing (HD 5)      |                      |                |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Hoonah - Marine Industrial   | 500,000              | 500,000        |              |
| 4  | Center Phase 2 (HD 5)        |                      |                |              |
| 5  | Hoonah - School Athletic     | 10,000               | 10,000         |              |
| 6  | Supplies and Equipment (HD   |                      |                |              |
| 7  | 5)                           |                      |                |              |
| 8  | Hoonah - School Books (HD 5) | 10,000               | 10,000         |              |
| 9  | Hoonah - Waterline           | 182,000              | 182,000        |              |
| 10 | Replacement - Phase 1 (HD 5) |                      |                |              |
| 11 | Houston - Houston Volunteer  | 5,000                | 5,000          |              |
| 12 | Fire Department: Fire        |                      |                |              |
| 13 | Fighting Compressed Air/     |                      |                |              |
| 14 | Foam (HD 13-16)              |                      |                |              |
| 15 | Houston - Upgrade 16 Miles   | 225,000              | 225,000        |              |
| 16 | Of School Bus Routes (HD     |                      |                |              |
| 17 | 13-16)                       |                      |                |              |
| 18 | Houston - Volunteer Fire     | 30,000               | 30,000         |              |
| 19 | Department Equipment         |                      |                |              |
| 20 | Upgrade (HD 13-16)           |                      |                |              |
| 21 | Huslia - Tribal Council      | 40,000               | 40,000         |              |
| 22 | Multipurpose Building Phase  |                      |                |              |
| 23 | 1 (HD 6)                     |                      |                |              |
| 24 | Hydaburg - City Schools      | 25,000               | 25,000         |              |
| 25 | Building Maintenance         |                      |                |              |
| 26 | Projects (HD 5)              |                      |                |              |
| 27 | Hydaburg - School District   | 350,000              | 350,000        |              |
| 28 | Purchase and Construction    |                      |                |              |
| 29 | of Staff Homes (HD 5)        |                      |                |              |
| 30 | Hydaburg- School Books and   | 10,000               | 10,000         |              |
| 31 | Educational Equipment (HD 5) |                      |                |              |
| 32 | Juneau - Ball Field          | 100,000              | 100,000        |              |
| 33 | Drainage and Astroturf (HD   |                      |                |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | 3-4)                        |                      |                |              |
| 4  | Juneau - Paul Emerson Park  | 100,000              | 100,000        |              |
| 5  | Access Improvement (HD 3-4) |                      |                |              |
| 6  | Juneau - School District    | 72,000               | 72,000         |              |
| 7  | Career Technology Education |                      |                |              |
| 8  | Supplies & Equipment (HD    |                      |                |              |
| 9  | 3-4)                        |                      |                |              |
| 10 | Kake - Community Building   | 10,000               | 10,000         |              |
| 11 | Gym Floor Covering (HD 5)   |                      |                |              |
| 12 | Kake - Community Hall       | 100,000              | 100,000        |              |
| 13 | Repairs (HD 5)              |                      |                |              |
| 14 | Kake - Community Hall       | 60,000               | 60,000         |              |
| 15 | Repairs and Renovations (HD |                      |                |              |
| 16 | 5)                          |                      |                |              |
| 17 | Kake - Hydroelectric        | 95,000               | 95,000         |              |
| 18 | Generating Plant (HD 5)     |                      |                |              |
| 19 | Kake - School Athletic      | 10,000               | 10,000         |              |
| 20 | Equipment and Uniforms (HD  |                      |                |              |
| 21 | 5)                          |                      |                |              |
| 22 | Kake - School Books and     | 10,000               | 10,000         |              |
| 23 | Educational Supplies (HD 5) |                      |                |              |
| 24 | Kake - Search and Rescue    | 300,000              | 300,000        |              |
| 25 | Vessel (HD 5)               |                      |                |              |
| 26 | Kaktovik - Educational      | 50,000               | 50,000         |              |
| 27 | Efforts Regarding the ANWR  |                      |                |              |
| 28 | (HD 40)                     |                      |                |              |
| 29 | Kenai (City of) - Boat      | 70,000               | 70,000         |              |
| 30 | Launch Parking Area Paving  |                      |                |              |
| 31 | (HD 33-35)                  |                      |                |              |
| 32 | Kenai (City of) - Public    | 150,000              | 150,000        |              |
| 33 | Safety Garage (HD 33-35)    |                      |                |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Kenai Peninsula Borough -    | 15,000               | 15,000         |              |
| 4  | ATV Rescue/Fire Support      |                      |                |              |
| 5  | Package (HD 33-35)           |                      |                |              |
| 6  | Kenai Peninsula Borough -    | 300,000              | 300,000        |              |
| 7  | Bastein Drive Road           |                      |                |              |
| 8  | Improvement (HD 33-35)       |                      |                |              |
| 9  | Kenai Peninsula Borough -    | 250,000              | 250,000        |              |
| 10 | Borough Wide Road            |                      |                |              |
| 11 | Improvements (HD 33-35)      |                      |                |              |
| 12 | Kenai Peninsula Borough -    | 160,000              | 160,000        |              |
| 13 | CES Wildland/Urban           |                      |                |              |
| 14 | Interface Fire Engine (HD    |                      |                |              |
| 15 | 33-35)                       |                      |                |              |
| 16 | Kenai Peninsula Borough -    | 250,000              | 250,000        |              |
| 17 | Community College Drive      |                      |                |              |
| 18 | Road Improvements (HD 33-35) |                      |                |              |
| 19 | Kenai Peninsula Borough -    | 26,500               | 26,500         |              |
| 20 | Diagnostic Hospital          |                      |                |              |
| 21 | Equipment (HD 33-35)         |                      |                |              |
| 22 | Kenai Peninsula Borough -    | 275,000              | 275,000        |              |
| 23 | Midway Drive Road            |                      |                |              |
| 24 | Improvement (HD 33-35)       |                      |                |              |
| 25 | Kenai Peninsula Borough -    | 475,000              | 475,000        |              |
| 26 | Nikiski Community            |                      |                |              |
| 27 | Recreation Center            |                      |                |              |
| 28 | Modifications (HD 33-35)     |                      |                |              |
| 29 | Kenai Peninsula Borough -    | 50,000               | 50,000         |              |
| 30 | Nikiski Fire Emergency       |                      |                |              |
| 31 | Response Equipment (HD       |                      |                |              |
| 32 | 33-35)                       |                      |                |              |
| 33 | Kenai Peninsula Borough -    | 55,000               | 55,000         |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Nikiski Fire Signage         |                      |                |              |
| 4  | --Station #1 and Station #2  |                      |                |              |
| 5  | (HD 33-35)                   |                      |                |              |
| 6  | Kenai Peninsula Borough -    | 40,000               | 40,000         |              |
| 7  | Nikiski High School          |                      |                |              |
| 8  | Security Project (HD 33-35)  |                      |                |              |
| 9  | Kenai Peninsula Borough -    | 300,000              | 300,000        |              |
| 10 | Nikiski Pool Sand Filters    |                      |                |              |
| 11 | and Surge Tank Replacement   |                      |                |              |
| 12 | (HD 33-35)                   |                      |                |              |
| 13 | Kenai Peninsula Borough -    | 35,000               | 35,000         |              |
| 14 | Nikiski Senior Home Meal     |                      |                |              |
| 15 | Delivery Vehicle (HD 33-35)  |                      |                |              |
| 16 | Kenai Peninsula Borough -    | 75,000               | 75,000         |              |
| 17 | Re-roof of Soldotna          |                      |                |              |
| 18 | Elementary School (HD 33-35) |                      |                |              |
| 19 | Kenai Peninsula Borough -    | 440,000              | 440,000        |              |
| 20 | School District Equipment    |                      |                |              |
| 21 | and Supplies Grant (HD       |                      |                |              |
| 22 | 33-35)                       |                      |                |              |
| 23 | Kenai Peninsula Borough -    | 37,500               | 37,500         |              |
| 24 | Soldotna Middle School Gym   |                      |                |              |
| 25 | Siding (HD 33-35)            |                      |                |              |
| 26 | Kenai Peninsula Borough -    | 5,000                | 5,000          |              |
| 27 | Tyonek School Books and      |                      |                |              |
| 28 | Supplies (HD 6)              |                      |                |              |
| 29 | Ketchikan (City of) -        | 16,000               | 16,000         |              |
| 30 | Ketchikan Libraries Books    |                      |                |              |
| 31 | and Supplies (HD 1)          |                      |                |              |
| 32 | Ketchikan (City of) - Meth   | 35,000               | 35,000         |              |
| 33 | Education Project (HD 1)     |                      |                |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Ketchikan Gateway Borough -  | 24,000               | 24,000         |              |
| 4  | Books and Supplies for       |                      |                |              |
| 5  | School District Libraries    |                      |                |              |
| 6  | (HD 1)                       |                      |                |              |
| 7  | Ketchikan Gateway Borough -  | 75,000               | 75,000         |              |
| 8  | Herring Cove Water System    |                      |                |              |
| 9  | Design (HD 1)                |                      |                |              |
| 10 | Klawock - Alaska Native      | 60,000               | 60,000         |              |
| 11 | Brotherhood Hall             |                      |                |              |
| 12 | Renovations (HD 5)           |                      |                |              |
| 13 | Klawock - Library            | 25,000               | 25,000         |              |
| 14 | Renovation (HD 5)            |                      |                |              |
| 15 | Klawock - School Books and   | 10,000               | 10,000         |              |
| 16 | Educational Equipment (HD 5) |                      |                |              |
| 17 | Klawock - Water and Sewer    | 150,000              | 150,000        |              |
| 18 | Improvements (HD 5)          |                      |                |              |
| 19 | Kodiak (City of) - Baranof   | 100,000              | 100,000        |              |
| 20 | Park Improvements (HD 36)    |                      |                |              |
| 21 | Kodiak (City of) - Erskine   | 125,000              | 125,000        |              |
| 22 | House/Baranof Museum         |                      |                |              |
| 23 | Maintenance (HD 36)          |                      |                |              |
| 24 | Kodiak Island Borough -      | 130,000              | 130,000        |              |
| 25 | Area Wide School Supplies    |                      |                |              |
| 26 | and Equipment (HD 36)        |                      |                |              |
| 27 | Kodiak Island Borough -      | 100,000              | 100,000        |              |
| 28 | Kodiak Island Regional       |                      |                |              |
| 29 | Ferry Feasibility Study (HD  |                      |                |              |
| 30 | 36)                          |                      |                |              |
| 31 | Kodiak Island Borough -      | 10,000               | 10,000         |              |
| 32 | Kodiak Middle School         |                      |                |              |
| 33 | Playground Equipment (HD 36) |                      |                |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Kodiak Island Borough -     | 175,000              | 175,000        |              |
| 4  | Peterson Elementary School  |                      |                |              |
| 5  | Seismic Vulnerability       |                      |                |              |
| 6  | Project (HD 36)             |                      |                |              |
| 7  | Kotzebue - Regional         | 250,000              | 250,000        |              |
| 8  | Recreation Center           |                      |                |              |
| 9  | Construction (HD 40)        |                      |                |              |
| 10 | Lake & Peninsula Borough -  | 60,000               | 60,000         |              |
| 11 | Areawide School Supplies    |                      |                |              |
| 12 | And Equipment (HD 36)       |                      |                |              |
| 13 | Lake & Peninsula Borough -  | 76,444               | 76,444         |              |
| 14 | Black Lake Research and     |                      |                |              |
| 15 | Rehabilitation Project (HD  |                      |                |              |
| 16 | 37)                         |                      |                |              |
| 17 | Lake & Peninsula Borough -  | 50,000               | 50,000         |              |
| 18 | Igiugig Skid Steer,         |                      |                |              |
| 19 | Forklift, and Dozer Backhoe |                      |                |              |
| 20 | (HD 36)                     |                      |                |              |
| 21 | Lake & Peninsula Borough -  | 75,000               | 75,000         |              |
| 22 | Illiamna Community Freezer  |                      |                |              |
| 23 | and Laundromat Facility (HD |                      |                |              |
| 24 | 36)                         |                      |                |              |
| 25 | Matanuska-Susitna Borough - | 135,000              | 135,000        |              |
| 26 | School District New Loader  |                      |                |              |
| 27 | (HD 13-16)                  |                      |                |              |
| 28 | Matanuska-Susitna Borough - | 105,000              | 105,000        |              |
| 29 | School District Video       |                      |                |              |
| 30 | Surveillance Equipment And  |                      |                |              |
| 31 | Installation (HD 13-16)     |                      |                |              |
| 32 | Matanuska-Susitna Borough - | 7,500                | 7,500          |              |
| 33 | Big Lake Elementary School  |                      |                |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Library Technology Upgrade   |                      |                |              |
| 4  | (HD 13-16)                   |                      |                |              |
| 5  | Matanuska-Susitna Borough -  | 7,500                | 7,500          |              |
| 6  | Big Lake Elementary School   |                      |                |              |
| 7  | Playground Equipment (HD     |                      |                |              |
| 8  | 13-16)                       |                      |                |              |
| 9  | Matanuska-Susitna Borough -  | 25,000               | 25,000         |              |
| 10 | Big Lake RSA #21: Upgrade    |                      |                |              |
| 11 | Substandard Roads (HD 13-16) |                      |                |              |
| 12 | Matanuska-Susitna Borough -  | 30,000               | 30,000         |              |
| 13 | Big Lake Volunteer Fire      |                      |                |              |
| 14 | Department Equipment         |                      |                |              |
| 15 | Upgrade (HD 13-16)           |                      |                |              |
| 16 | Matanuska-Susitna Borough -  | 116,117              | 116,117        |              |
| 17 | Bleachers for Palmer High    |                      |                |              |
| 18 | School (HD 13-16)            |                      |                |              |
| 19 | Matanuska-Susitna Borough -  | 7,500                | 7,500          |              |
| 20 | Butte Elementary School      |                      |                |              |
| 21 | Library/Technology Upgrades  |                      |                |              |
| 22 | (HD 13-16)                   |                      |                |              |
| 23 | Matanuska-Susitna Borough -  | 75,000               | 75,000         |              |
| 24 | Butte Volunteer Fire         |                      |                |              |
| 25 | Department Equipment         |                      |                |              |
| 26 | Upgrade (HD 13-16)           |                      |                |              |
| 27 | Matanuska-Susitna Borough -  | 25,000               | 25,000         |              |
| 28 | Caswell Lakes RSA #15:       |                      |                |              |
| 29 | Upgrade Substandard Roads    |                      |                |              |
| 30 | (HD 13-16)                   |                      |                |              |
| 31 | Matanuska-Susitna Borough -  | 340,000              | 340,000        |              |
| 32 | Design & Construction of     |                      |                |              |
| 33 | Safe Shooting Ranges (HD     |                      |                |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | 13-16)                       |                      |                |              |
| 4  | Matanuska-Susitna Borough -  | 25,000               | 25,000         |              |
| 5  | Fairview RSA #14: Upgrade    |                      |                |              |
| 6  | Substandard Roads (HD 13-16) |                      |                |              |
| 7  | Matanuska-Susitna Borough -  | 7,500                | 7,500          |              |
| 8  | Goose Bay Elementary School  |                      |                |              |
| 9  | Library/Technology Upgrade   |                      |                |              |
| 10 | (HD 13-16)                   |                      |                |              |
| 11 | Matanuska-Susitna Borough -  | 25,000               | 25,000         |              |
| 12 | Greater Butte RSA #26:       |                      |                |              |
| 13 | Upgrade Substandard Roads    |                      |                |              |
| 14 | (HD 13-16)                   |                      |                |              |
| 15 | Matanuska-Susitna Borough -  | 136,000              | 136,000        |              |
| 16 | Houston High School          |                      |                |              |
| 17 | Football Field Lights (HD    |                      |                |              |
| 18 | 13-16)                       |                      |                |              |
| 19 | Matanuska-Susitna Borough -  | 6,000                | 6,000          |              |
| 20 | Houston High School          |                      |                |              |
| 21 | Gymnasium Wall Mats (HD      |                      |                |              |
| 22 | 13-16)                       |                      |                |              |
| 23 | Matanuska-Susitna Borough -  | 7,500                | 7,500          |              |
| 24 | Houston Middle School        |                      |                |              |
| 25 | Library/Technology Upgrade   |                      |                |              |
| 26 | (HD 13-16)                   |                      |                |              |
| 27 | Matanuska-Susitna Borough -  | 7,500                | 7,500          |              |
| 28 | Knik Elementary School       |                      |                |              |
| 29 | Library/Technology Upgrade   |                      |                |              |
| 30 | (HD 13-16)                   |                      |                |              |
| 31 | Matanuska-Susitna Borough -  | 25,000               | 25,000         |              |
| 32 | Knik Road RSA #17: Upgrade   |                      |                |              |
| 33 | Substandard Roads (HD 13-16) |                      |                |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Matanuska-Susitna Borough - | 1,200,000            | 1,200,000      |              |
| 4  | Ladder Truck for Core Area  |                      |                |              |
| 5  | of Palmer and Wasilla (HD   |                      |                |              |
| 6  | 13-16)                      |                      |                |              |
| 7  | Matanuska-Susitna Borough - | 25,000               | 25,000         |              |
| 8  | Lazy Mountain RSA #19:      |                      |                |              |
| 9  | Upgrade Substandard Roads   |                      |                |              |
| 10 | (HD 13-16)                  |                      |                |              |
| 11 | Matanuska-Susitna Borough - | 60,000               | 60,000         |              |
| 12 | Meadow Lakes Drive:         |                      |                |              |
| 13 | Completion of 3-Year Paving |                      |                |              |
| 14 | Project (HD 13-16)          |                      |                |              |
| 15 | Matanuska-Susitna Borough - | 7,500                | 7,500          |              |
| 16 | Meadow Lakes Elementary     |                      |                |              |
| 17 | School Library/Technology   |                      |                |              |
| 18 | Upgrades (HD 13-16)         |                      |                |              |
| 19 | Matanuska-Susitna Borough - | 25,000               | 25,000         |              |
| 20 | Meadow Lakes RSA #27:       |                      |                |              |
| 21 | Upgrade Substandard Roads   |                      |                |              |
| 22 | (HD 13-16)                  |                      |                |              |
| 23 | Matanuska-Susitna Borough - | 30,000               | 30,000         |              |
| 24 | Meadow Lakes Volunteer Fire |                      |                |              |
| 25 | Department Equipment        |                      |                |              |
| 26 | Upgrades (HD 13-16)         |                      |                |              |
| 27 | Matanuska-Susitna Borough - | 26,000               | 26,000         |              |
| 28 | Mid-Valley High School      |                      |                |              |
| 29 | Community Reader Board (HD  |                      |                |              |
| 30 | 13-16)                      |                      |                |              |
| 31 | Matanuska-Susitna Borough - | 7,500                | 7,500          |              |
| 32 | Mid-Valley High School      |                      |                |              |
| 33 | Library/Technology Upgrade  |                      |                |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | (HD 13-16)                   |                      |                |              |
| 4  | Matanuska-Susitna Borough -  | 7,500                | 7,500          |              |
| 5  | Midnight Sun Family          |                      |                |              |
| 6  | Learning Center Library/     |                      |                |              |
| 7  | Technology Upgrade (HD       |                      |                |              |
| 8  | 13-16)                       |                      |                |              |
| 9  | Matanuska-Susitna Borough -  | 36,435               | 36,435         |              |
| 10 | Pioneer Peak Elementary      |                      |                |              |
| 11 | School Promethean Boards,    |                      |                |              |
| 12 | Computers And Teacher's      |                      |                |              |
| 13 | Lounge Upgrade (HD 13-16)    |                      |                |              |
| 14 | Matanuska-Susitna Borough -  | 80,000               | 80,000         |              |
| 15 | Snowshoe Elementary School   |                      |                |              |
| 16 | Flooring Replacement (HD     |                      |                |              |
| 17 | 13-16)                       |                      |                |              |
| 18 | Matanuska-Susitna Borough -  | 7,500                | 7,500          |              |
| 19 | Snowshoe Elementary School   |                      |                |              |
| 20 | Library/Technology Upgrade   |                      |                |              |
| 21 | (HD 13-16)                   |                      |                |              |
| 22 | Matanuska-Susitna Borough -  | 7,500                | 7,500          |              |
| 23 | Su Valley Jr./Sr. High       |                      |                |              |
| 24 | School Library/Technology    |                      |                |              |
| 25 | Upgrades (HD 13-16)          |                      |                |              |
| 26 | Matanuska-Susitna Borough -  | 30,000               | 30,000         |              |
| 27 | Sunshine Volunteer Fire      |                      |                |              |
| 28 | Department Equipment         |                      |                |              |
| 29 | UpGrade (HD 13-16)           |                      |                |              |
| 30 | Matanuska-Susitna Borough -  | 25,000               | 25,000         |              |
| 31 | Sutton Elementary School     |                      |                |              |
| 32 | Playground Equipment (HD 12) |                      |                |              |
| 33 | Matanuska-Susitna Borough -  | 600,000              | 600,000        |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Sutton Library Land         |                      |                |              |
| 4  | Acquisition and             |                      |                |              |
| 5  | Construction (HD 12)        |                      |                |              |
| 6  | Matanuska-Susitna Borough - | 7,500                | 7,500          |              |
| 7  | Talkeetna Elementary School |                      |                |              |
| 8  | Library/Technology Upgrades |                      |                |              |
| 9  | (HD 13-16)                  |                      |                |              |
| 10 | Matanuska-Susitna Borough - | 7,500                | 7,500          |              |
| 11 | Trapper Creek Elementary    |                      |                |              |
| 12 | School Library/Technology   |                      |                |              |
| 13 | Upgrades (HD 13-16)         |                      |                |              |
| 14 | Matanuska-Susitna Borough - | 25,000               | 25,000         |              |
| 15 | Trapper Creek RSA #30:      |                      |                |              |
| 16 | Upgrade Substandard Roads   |                      |                |              |
| 17 | (HD 13-16)                  |                      |                |              |
| 18 | Matanuska-Susitna Borough - | 50,000               | 50,000         |              |
| 19 | Veterinarian And Clinical   |                      |                |              |
| 20 | Equipment (HD 13-16)        |                      |                |              |
| 21 | Matanuska-Susitna Borough - | 60,000               | 60,000         |              |
| 22 | Willow Area Community       |                      |                |              |
| 23 | Center Emergency Generator  |                      |                |              |
| 24 | (HD 13-16)                  |                      |                |              |
| 25 | Matanuska-Susitna Borough - | 25,000               | 25,000         |              |
| 26 | Willow Area RSA #20:        |                      |                |              |
| 27 | Upgrade Substandard Roads   |                      |                |              |
| 28 | (HD 13-16)                  |                      |                |              |
| 29 | Matanuska-Susitna Borough - | 7,500                | 7,500          |              |
| 30 | Willow Elementary School    |                      |                |              |
| 31 | Library/Technology Upgrade  |                      |                |              |
| 32 | (HD 13-16)                  |                      |                |              |
| 33 | Matanuska-Susitna Borough - | 10,000               | 10,000         |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Willow Elementary School    |                      |                |              |
| 4  | Playground Fence (HD 13-16) |                      |                |              |
| 5  | Matanuska-Susitna Borough - | 30,000               | 30,000         |              |
| 6  | Willow Volunteer Fire       |                      |                |              |
| 7  | Department: Equipment       |                      |                |              |
| 8  | Upgrades (HD 13-16)         |                      |                |              |
| 9  | Nenana - Community          | 150,000              | 150,000        |              |
| 10 | Ambulance (HD 6)            |                      |                |              |
| 11 | Nenana - Road Dust Control  | 1,000,000            | 1,000,000      |              |
| 12 | (HD 6)                      |                      |                |              |
| 13 | Nenana - Solid Waste        | 180,000              | 180,000        |              |
| 14 | Transfer Station (HD 6)     |                      |                |              |
| 15 | Newhalen - Road             | 10,000               | 10,000         |              |
| 16 | Improvements (HD 36)        |                      |                |              |
| 17 | Ninilchik - Native          | 50,000               | 50,000         |              |
| 18 | Descendants Cabins          |                      |                |              |
| 19 | Restoration (HD 33-35)      |                      |                |              |
| 20 | Nome - NACTEC Capital       | 250,000              | 250,000        |              |
| 21 | Improvements (HD 39)        |                      |                |              |
| 22 | Nome - Public Safety        | 4,000,000            | 4,000,000      |              |
| 23 | Building Design and         |                      |                |              |
| 24 | Construction (HD 39)        |                      |                |              |
| 25 | Nome - Recreation Center    | 2,250,000            | 2,250,000      |              |
| 26 | Repairs, Renovation, and    |                      |                |              |
| 27 | Skate Facility (HD 39)      |                      |                |              |
| 28 | Nome - Shooting Range       | 150,000              | 150,000        |              |
| 29 | Modifications (HD 39)       |                      |                |              |
| 30 | Noorvik - Water and Sewer   | 40,000               | 40,000         |              |
| 31 | System Repair Costs (HD 40) |                      |                |              |
| 32 | North Pole - Police         | 50,382               | 50,382         |              |
| 33 | Department Video In-Car     |                      |                |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | System (HD 7-11)            |                      |                |              |
| 4  | North Pole - Public Works   | 43,000               | 43,000         |              |
| 5  | Covered Storage (HD 7-11)   |                      |                |              |
| 6  | North Pole - Water          | 160,000              | 160,000        |              |
| 7  | Treatment Plant Roof        |                      |                |              |
| 8  | Improvements (HD 7-11)      |                      |                |              |
| 9  | North Slope Borough -       | 25,000               | 25,000         |              |
| 10 | Search and Rescue Fuel and  |                      |                |              |
| 11 | Equipment (HD 40)           |                      |                |              |
| 12 | Northwest Arctic Borough -  | 25,000               | 25,000         |              |
| 13 | Search and Rescue Fuel and  |                      |                |              |
| 14 | Equipment (HD 40)           |                      |                |              |
| 15 | Northwest Arctic Borough -  | 75,000               | 75,000         |              |
| 16 | Shungnak Dumpsite           |                      |                |              |
| 17 | Relocation (HD 40)          |                      |                |              |
| 18 | Nunapitchuk - Relocation    | 50,000               | 50,000         |              |
| 19 | Feasibility Study (HD 38)   |                      |                |              |
| 20 | Old Harbor - Dump Truck (HD | 50,000               | 50,000         |              |
| 21 | 36)                         |                      |                |              |
| 22 | Palmer - Drug Task Force    | 75,000               | 75,000         |              |
| 23 | Officer (HD 13-16)          |                      |                |              |
| 24 | Palmer - Shelving and       | 7,500                | 7,500          |              |
| 25 | Furniture For The Palmer    |                      |                |              |
| 26 | Library (HD 13-16)          |                      |                |              |
| 27 | Pelican - General Road &    | 5,000                | 5,000          |              |
| 28 | Building Maintenance (HD 2) |                      |                |              |
| 29 | Petersburg - Crystal Lake   | 15,000               | 15,000         |              |
| 30 | Hydro Plant Security Camera |                      |                |              |
| 31 | (HD 2)                      |                      |                |              |
| 32 | Petersburg - Frederick      | 12,000               | 12,000         |              |
| 33 | Point North Subdivision     |                      |                |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Design Assistance (HD 2)     |                      |                |              |
| 4  | Petersburg - Loader Mount    | 65,000               | 65,000         |              |
| 5  | Snowblower (HD 2)            |                      |                |              |
| 6  | Petersburg - Medical Center  | 34,000               | 34,000         |              |
| 7  | - Pharmacy Information       |                      |                |              |
| 8  | System Module (HD 2)         |                      |                |              |
| 9  | Petersburg - Mountain View   | 4,000                | 4,000          |              |
| 10 | Manor Emergency Operations   |                      |                |              |
| 11 | Center Equipment (HD 2)      |                      |                |              |
| 12 | Petersburg - Mountain View   | 80,000               | 80,000         |              |
| 13 | Manor Emergency Operations   |                      |                |              |
| 14 | Trailer Garage (HD 2)        |                      |                |              |
| 15 | Petersburg - Shooting Range  | 25,000               | 25,000         |              |
| 16 | Improvements (HD 2)          |                      |                |              |
| 17 | Port Alexander - Boardwalk   | 2,200                | 2,200          |              |
| 18 | Construction & Repair (HD 2) |                      |                |              |
| 19 | Port Lions - Building        | 75,000               | 75,000         |              |
| 20 | Repair and Upgrade (HD 36)   |                      |                |              |
| 21 | Russian Mission - New Dump   | 50,000               | 50,000         |              |
| 22 | Location Study (HD 6)        |                      |                |              |
| 23 | Savoonga - Teen Center/      | 75,000               | 75,000         |              |
| 24 | Municipal Building           |                      |                |              |
| 25 | Renovation (HD 39)           |                      |                |              |
| 26 | Saxman - Purchase of City    | 45,000               | 45,000         |              |
| 27 | Truck (HD 1)                 |                      |                |              |
| 28 | Scammon Bay - Heavy          | 300,000              | 300,000        |              |
| 29 | Equipment Purchase (HD 39)   |                      |                |              |
| 30 | Seldovia - Boat Haul-out     | 45,500               | 45,500         |              |
| 31 | Trailer (HD 33-35)           |                      |                |              |
| 32 | Seldovia - Smolt Stocking    | 25,000               | 25,000         |              |
| 33 | for Seldovia Slough (HD      |                      |                |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | 33-35)                       |                      |                |              |
| 4  | Seward - Waterfront          | 195,000              | 195,000        |              |
| 5  | Pavilion (HD 33-35)          |                      |                |              |
| 6  | Shaktoolik - Washeteria      | 50,000               | 50,000         |              |
| 7  | Building Upgrade (HD 39)     |                      |                |              |
| 8  | Sitka - Blatchley Middle     | 12,500               | 12,500         |              |
| 9  | School Vocational            |                      |                |              |
| 10 | Educational Equipment        |                      |                |              |
| 11 | Purchase (HD 2)              |                      |                |              |
| 12 | Sitka - Community Hospital   | 31,000               | 31,000         |              |
| 13 | - Medical Equipment (HD 2)   |                      |                |              |
| 14 | Sitka - Granite Creek Road   | 209,000              | 209,000        |              |
| 15 | Sewer Line Extension (HD 2)  |                      |                |              |
| 16 | Sitka - Moller Park          | 300,000              | 300,000        |              |
| 17 | Lighting Improvements (HD 2) |                      |                |              |
| 18 | Sitka - Moller Park          | 300,000              | 300,000        |              |
| 19 | Synthetic Infield (HD 2)     |                      |                |              |
| 20 | Sitka - Regional Justice     | 75,000               | 75,000         |              |
| 21 | Center Design Study (HD 2)   |                      |                |              |
| 22 | Sitka - Shooting Range       | 8,000                | 8,000          |              |
| 23 | Improvements (HD 2)          |                      |                |              |
| 24 | Sitka - Swan Lake Dock and   | 100,000              | 100,000        |              |
| 25 | Pedestrian Improvements (HD  |                      |                |              |
| 26 | 2)                           |                      |                |              |
| 27 | Sitka - Swan Lake Dredging   | 250,000              | 250,000        |              |
| 28 | (HD 2)                       |                      |                |              |
| 29 | Skagway - 20th Avenue Dike   | 100,000              | 100,000        |              |
| 30 | Repair (HD 5)                |                      |                |              |
| 31 | Skagway - Booster Station    | 450,000              | 450,000        |              |
| 32 | and Well (HD 5)              |                      |                |              |
| 33 | Skagway - Pedestrian Bridge  | 150,000              | 150,000        |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Over West Creek (HD 5)      |                      |                |              |
| 4  | Skagway - Pullen Creek      | 43,000               | 43,000         |              |
| 5  | Restoration (HD 5)          |                      |                |              |
| 6  | Skagway - Skagway School    | 5,000                | 5,000          |              |
| 7  | Books and Supplies (HD 5)   |                      |                |              |
| 8  | Soldotna - Bear Resistant   | 10,000               | 10,000         |              |
| 9  | Trash Containers (HD 33-35) |                      |                |              |
| 10 | Soldotna - Sidewalk         | 15,000               | 15,000         |              |
| 11 | Improvements (HD 33-35)     |                      |                |              |
| 12 | Stebbins - Loader and Dump  | 300,000              | 300,000        |              |
| 13 | Trucks Purchase and Repair  |                      |                |              |
| 14 | (HD 39)                     |                      |                |              |
| 15 | Tanana - School Books,      | 10,000               | 10,000         |              |
| 16 | Supplies and Musical        |                      |                |              |
| 17 | Instruments (HD 6)          |                      |                |              |
| 18 | Tenakee Springs - Multi-Use | 250,000              | 250,000        |              |
| 19 | Facility (HD 5)             |                      |                |              |
| 20 | Thorne Bay - Construction   | 73,000               | 73,000         |              |
| 21 | of Davidson Landing Dock    |                      |                |              |
| 22 | (HD 1)                      |                      |                |              |
| 23 | Thorne Bay - Purchase of    | 30,000               | 30,000         |              |
| 24 | Dock Hoist (HD 1)           |                      |                |              |
| 25 | Unalakleet - City Streets   | 1,000,000            | 1,000,000      |              |
| 26 | Dust Control/Paving (HD 39) |                      |                |              |
| 27 | Valdez - Flood Mitigation   | 2,500,000            | 2,500,000      |              |
| 28 | and Sewer Systems (HD 12)   |                      |                |              |
| 29 | Valdez - New Harbor Uplands | 2,000,000            | 2,000,000      |              |
| 30 | Development (HD 12)         |                      |                |              |
| 31 | Wasilla - Child Abuse       | 75,000               | 75,000         |              |
| 32 | Investigator (HD 13-16)     |                      |                |              |
| 33 | Wasilla - Drug Task Force   | 75,000               | 75,000         |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Officer (HD 13-16)           |                      |                |              |
| 4  | Wasilla - Sports Complex     | 630,000              | 630,000        |              |
| 5  | Kitchen (HD 13-16)           |                      |                |              |
| 6  | Wasilla - Traffic Signals    | 300,000              | 300,000        |              |
| 7  | (HD 13-16)                   |                      |                |              |
| 8  | White Mountain - Road        | 25,000               | 25,000         |              |
| 9  | Improvements (HD 39)         |                      |                |              |
| 10 | Wrangell - City Schools -    | 52,000               | 52,000         |              |
| 11 | Power School Information     |                      |                |              |
| 12 | System (HD 2)                |                      |                |              |
| 13 | Wrangell - Medical Center -  | 39,000               | 39,000         |              |
| 14 | 12-Passenger Handicapped     |                      |                |              |
| 15 | Bus (HD 2)                   |                      |                |              |
| 16 | Wrangell - Police            | 30,000               | 30,000         |              |
| 17 | Department Vehicle           |                      |                |              |
| 18 | Replacement (HD 2)           |                      |                |              |
| 19 | Wrangell - Police Patrol     | 30,000               | 30,000         |              |
| 20 | Vehicle Replacement (HD 2)   |                      |                |              |
| 21 | Wrangell - Senior Center     | 4,800                | 4,800          |              |
| 22 | Upgrades (HD 2)              |                      |                |              |
| 23 | Yakutat - Alaska Native      | 60,000               | 60,000         |              |
| 24 | Brotherhood Hall             |                      |                |              |
| 25 | Renovations (HD 5)           |                      |                |              |
| 26 | Yakutat - School Athletic    | 10,000               | 10,000         |              |
| 27 | Supplies and Equipment (HD   |                      |                |              |
| 28 | 5)                           |                      |                |              |
| 29 | Yakutat - School Books and   | 10,000               | 10,000         |              |
| 30 | Educational Equipment (HD 5) |                      |                |              |
| 31 | Yakutat - Streetlights and   | 85,000               | 85,000         |              |
| 32 | Electrical Upgrade           |                      |                |              |
| 33 | Preliminary Planning (HD 5)  |                      |                |              |

|    |                                   | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------------|----------------------|----------------|--------------|
|    |                                   | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                                   |                      |                |              |
| 2  |                                   |                      |                |              |
| 3  | Yakutat - Winter Park             | 65,000               | 65,000         |              |
| 4  | Improvements and Repair (HD       |                      |                |              |
| 5  | 5)                                |                      |                |              |
| 6  | <b>Grants to Unincorporated</b>   |                      |                |              |
| 7  | <b>Communities (AS 37.05.317)</b> |                      |                |              |
| 8  | Chenega Bay - Replacement         | 385,000              | 385,000        |              |
| 9  | Generators Purchase (HD 5)        |                      |                |              |
| 10 | Elfin Cove - Boardwalk            | 3,500                | 3,500          |              |
| 11 | Maintenance & Repairs (HD 2)      |                      |                |              |
| 12 | Funny River - Covered Multi       | 135,000              | 135,000        |              |
| 13 | Use Facility (HD 33-35)           |                      |                |              |
| 14 | Hyder - Heavy Equipment           | 10,000               | 10,000         |              |
| 15 | Fuel (HD 5)                       |                      |                |              |
| 16 | Hyder - Heavy Equipment           | 115,300              | 115,300        |              |
| 17 | Repairs and Replacement (HD       |                      |                |              |
| 18 | 5)                                |                      |                |              |
| 19 | Hyder - Snow Removal and          | 20,000               | 20,000         |              |
| 20 | Maintenance (HD 5)                |                      |                |              |
| 21 | Kenny Lake - Fire Hall            | 10,000               | 10,000         |              |
| 22 | Upgrade (HD 6)                    |                      |                |              |
| 23 | Kipnuk - Equipment Purchase       | 75,000               | 75,000         |              |
| 24 | (HD 38)                           |                      |                |              |
| 25 | Klukwan - Klukwan Fire            | 65,000               | 65,000         |              |
| 26 | Truck Repair or Replacement       |                      |                |              |
| 27 | (HD 5)                            |                      |                |              |
| 28 | Klukwan - Veterans' Totem         | 12,000               | 12,000         |              |
| 29 | Poles (HD 5)                      |                      |                |              |
| 30 | Metlakatla - Plan and             | 300,000              | 300,000        |              |
| 31 | Modify a Crisis Home/             |                      |                |              |
| 32 | Halfway House/Detention           |                      |                |              |
| 33 | Center (HD 5)                     |                      |                |              |

|    |                             | <b>Appropriation</b>  | <b>General</b> | <b>Other</b> |
|----|-----------------------------|---|----------------|--------------|
|    |                             | <b>Allocations</b>  | <b>Items</b>   | <b>Funds</b> |
| 1  |                             |   |                |              |
| 2  |                             |   |                |              |
| 3  | Metlakatla - Search and     | 100,000   | 100,000        |              |
| 4  | Rescue Vessel (HD 5)        |   |                |              |
| 5  | Naukatl Bay - Road          | 150,000   | 150,000        |              |
| 6  | Completion in Naukatl West  |   |                |              |
| 7  | (HD 5)                      |   |                |              |
| 8  | Newtok - Equipment Purchase | 80,000  | 80,000         |              |
| 9  | (HD 38)                     |   |                |              |
| 10 | Ninilchik - Water System    | 100,000   | 100,000        |              |
| 11 | Development (HD 33-35)      |   |                |              |
| 12 | Perryville - Transformers   | 60,000  | 60,000         |              |
| 13 | (HD 37)                     |   |                |              |
| 14 | Tanacross - Sub-regional    | 60,000  | 60,000         |              |
| 15 | Health Care Facility (HD 6) |   |                |              |
| 16 | Tyonek - New Emergency Fire | 45,000  | 45,000         |              |
| 17 | Truck (HD 6)                |   |                |              |
| 18 |                             | * * * * *   | * * * * *      |              |
| 19 |                             | * * * * * <b>Department of Corrections</b> * * * * *                      |                |              |
| 20 |                             | * * * * *   | * * * * *      |              |
| 21 | Dental Equipment for Lemon  | 53,000  | 53,000         |              |
| 22 | Creek Correctional Center   |   |                |              |
| 23 | (HD 3-4)                    |   |                |              |
| 24 |                             | * * * * *   | * * * * *      |              |
| 25 |                             | * * * * * <b>Department of Transportation/Public Facilities</b> * * * * * |                |              |
| 26 |                             | * * * * *   | * * * * *      |              |
| 27 | Community Harbor Deferred   | 3,300,000   | 3,300,000      |              |
| 28 | Maintenance and Transfer    |   |                |              |
| 29 | Program (HD 1-40)           |   |                |              |
| 30 | Corps of Engineers - Harbor | 2,600,000   | 2,600,000      |              |
| 31 | Program (HD 1-40)           |   |                |              |
| 32 | Harbor Program Development  | 200,000   | 200,000        |              |
| 33 | (HD 1-40)                   |   |                |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Harbor Deferred Maintenance  | 500,000              | 500,000        |              |
| 4  | (HD 1-40)                    |                      |                |              |
| 5  | Airport Deferred             | 750,000              | 750,000        |              |
| 6  | Maintenance (HD 1-40)        |                      |                |              |
| 7  | Highway Deferred             | 3,000,000            | 3,000,000      |              |
| 8  | Maintenance (HD 1-40)        |                      |                |              |
| 9  | Facilities Deferred          | 2,000,000            | 2,000,000      |              |
| 10 | Maintenance and Critical     |                      |                |              |
| 11 | Repairs (HD 1-40)            |                      |                |              |
| 12 | Dalton Highway Including     | 9,000,000            | 9,000,000      |              |
| 13 | Surfacing Materials (HD 6)   |                      |                |              |
| 14 | Alaska Marine Highway        | 13,444,500           | 13,444,500     |              |
| 15 | System - Vessel and          |                      |                |              |
| 16 | Terminal Overhaul and        |                      |                |              |
| 17 | Rehabilitation (HD 1-40)     |                      |                |              |
| 18 | Copper River Highway Access  | 60,000               | 60,000         |              |
| 19 | Improvements - O'Brien       |                      |                |              |
| 20 | Creek to Haley Creek (HD     |                      |                |              |
| 21 | 7-11)                        |                      |                |              |
| 22 | Fox Spring Facility          | 30,000               | 30,000         |              |
| 23 | Maintenance and Upgrade (HD  |                      |                |              |
| 24 | 7-11)                        |                      |                |              |
| 25 | Glenn Highway Lighting       | 700,000              | 700,000        |              |
| 26 | Extension Project (HD 17-32) |                      |                |              |
| 27 | Knik-Goosebay Road and Vine  | 1,500,000            | 1,500,000      |              |
| 28 | Road Intersection: Traffic   |                      |                |              |
| 29 | Signal Installation (HD      |                      |                |              |
| 30 | 13-16)                       |                      |                |              |
| 31 | Palmer Wasilla Highway       | 20,000,000           | 20,000,000     |              |
| 32 | Improvements (HD 13-16)      |                      |                |              |
| 33 | Parks Highway and Vine Road  | 350,000              | 350,000        |              |

|    |                             | <b>Appropriation</b> | <b>General</b>    | <b>Other</b> |
|----|-----------------------------|----------------------|-------------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>      | <b>Funds</b> |
| 1  |                             |                      |                   |              |
| 2  |                             |                      |                   |              |
| 3  | Intersection: Traffic       |                      |                   |              |
| 4  | Signal Installation (HD     |                      |                   |              |
| 5  | 13-16)                      |                      |                   |              |
| 6  | Skwentna Airport Outdoor    | 2,500                | 2,500             |              |
| 7  | Bathroom Facilities (HD     |                      |                   |              |
| 8  | 13-16)                      |                      |                   |              |
| 9  | Street Light at Parks       | 5,000                | 5,000             |              |
| 10 | Highway/Willow Lake         |                      |                   |              |
| 11 | Floatplane Access Road (HD  |                      |                   |              |
| 12 | 13-16)                      |                      |                   |              |
| 13 | Whittier Tunnel Hours -     | 500,000              | 500,000           |              |
| 14 | Increase Winter Openings    |                      |                   |              |
| 15 | (HD 17-32)                  |                      |                   |              |
| 16 | Anchorage: Dowling Road     | 5,000,000            | 5,000,000         |              |
| 17 | Extension/Upgrade -         |                      |                   |              |
| 18 | Minnesota Drive to Abbott   |                      |                   |              |
| 19 | Loop Road (HD 17-32)        |                      |                   |              |
| 20 | <b>Connect Anchorage</b>    | <b>35,000,000</b>    | <b>35,000,000</b> |              |
| 21 | Anchorage: Glenn Highway at | 10,000,000           |                   |              |
| 22 | Bragaw Street to the Seward |                      |                   |              |
| 23 | Highway at 36th Avenue (HD  |                      |                   |              |
| 24 | 17-32)                      |                      |                   |              |
| 25 | Anchorage: New Seward       | 20,000,000           |                   |              |
| 26 | Highway - 92nd Avenue Grade |                      |                   |              |
| 27 | Separations Improvements    |                      |                   |              |
| 28 | (HD 17-32)                  |                      |                   |              |
| 29 | Eagle River: Glenn Highway  | 5,000,000            |                   |              |
| 30 | - Hiland and Artillery      |                      |                   |              |
| 31 | Interchange Improvements    |                      |                   |              |
| 32 | (HD 17-32)                  |                      |                   |              |

|    |   |  |                |              |
|----|---|--|----------------|--------------|
| 1  |   | <b>Appropriation</b>                           | <b>General</b> | <b>Other</b> |
| 2  |   | <b>Allocations</b>                             | <b>Funds</b>   | <b>Funds</b> |
| 3  |   | * * * * *                                      | * * * * *      |              |
| 4  |   | * * * * * <b>Alaska Court System</b> * * * * * |                |              |
| 5  |   | * * * * *                                      | * * * * *      |              |
| 6  | Anchorage Campus Project -                | 1,430,000                                      | 1,430,000      |              |
| 7  | Prisoner Elevator and                     |  |                |              |
| 8  | Holding Cells (HD 17-32)                  |  |                |              |
| 9  | Block 39 Planning and                     | 240,000  | 240,000        |              |
| 10 | Design (HD 1-40)                          |  |                |              |
| 11 | Critical Courtroom and Case               | 1,500,000                                      | 1,500,000      |              |
| 12 | Management Technology (HD                 |  |                |              |
| 13 | 1-40)                                     |  |                |              |
| 14 | (SECTION 2 OF THIS ACT BEGINS ON PAGE 81) |  |                |              |

\* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

| Funding Source  | Amount        |
|---|---------------|
| <b>Department of Commerce, Community and Economic Development</b> |               |
| 1004 Unrestricted General Fund Receipts                           | 150,551,078   |
| *** Total Agency Funding ***                                      | \$150,551,078 |
| <b>Department of Corrections</b>                                  |               |
| 1004 Unrestricted General Fund Receipts                           | 53,000        |
| *** Total Agency Funding ***                                      | \$53,000      |
| <b>Department of Transportation/Public Facilities</b>             |               |
| 1003 General Fund Match   | 2,800,000     |
| 1004 Unrestricted General Fund Receipts                           | 95,142,000    |
| *** Total Agency Funding ***                                      | \$97,942,000  |
| <b>Alaska Court System</b>  |               |
| 1004 Unrestricted General Fund Receipts                           | 3,170,000     |
| *** Total Agency Funding ***                                      | \$3,170,000   |
| * * * * * Total Budget * * * * *                                  | \$251,716,078 |

(SECTION 3 OF THIS ACT BEGINS ON PAGE 82)

\* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

| Funding Source                          | Amount        |
|---|---------------|
| <b>General Funds</b>                    |               |
| 1003 General Fund Match                 | 2,800,000     |
| 1004 Unrestricted General Fund Receipts | 248,916,078   |
| ***Total General Funds***               | \$251,716,078 |
| <b>Federal Funds</b>                    |               |
| ***Total Federal Funds***               | \$0           |
| <b>Other Non-Duplicated Funds</b>       |               |
| ***Total Other Non-Duplicated Funds***  | \$0           |
| <b>Duplicated Funds</b>                 |               |
| ***Total Duplicated Funds***            | \$0           |

(SECTION 4 OF THIS ACT BEGINS ON PAGE 83)

\* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

|                            | Appropriation                                   | General | Other      |
|----------------------------|---|---------|------------|
|                            | Allocations                                     | Funds   | Funds      |
|                            | *****   | *****   |            |
|                            | ***** <b>Department of Administration</b> ***** |         |            |
|                            | *****   | *****   |            |
| Alaska Public Offices      | 350,000   | 350,000 |            |
| Commission Electronic      |   |         |            |
| Filing - Programming and   |   |         |            |
| Development (HD 1-40)      |   |         |            |
| Credit Card Compliance (HD | 124,000   |         | 124,000    |
| 1-40)                      |   |         |            |
| Division of Motor Vehicles | 150,000   |         | 150,000    |
| Disk Storage (HD 1-40)     |   |         |            |
| DMV Commercial Drivers     | 1,500,000                                       |         | 1,500,000  |
| License Improvements and   |   |         |            |
| Efficiencies (HD 1-40)     |   |         |            |
| Information Technology     | 4,400,000                                       |         | 4,400,000  |
| Systems Security (HD 1-40) |   |         |            |
| License Plates, Tabs, and  | 650,000   |         | 650,000    |
| Manuals (HD 1-40)          |   |         |            |
| Microsoft Directory and    | 856,000   |         | 856,000    |
| Messaging Project Phase 2  |   |         |            |
| (HD 1-40)                  |   |         |            |
| Public Building Fund       | 2,500,000                                       |         | 2,500,000  |
| Facilities Deferred        |   |         |            |
| Maintenance (HD 1-40)      |   |         |            |
| State of Alaska            | 24,117,215                                      |         | 24,117,215 |

|    |  | Appropriation | General   | Other      |
|----|--|---------------|-----------|------------|
|    |  | Allocations   | Funds     | Funds      |
| 1  |  |               |           |            |
| 2  |  |               |           |            |
| 3  | Telecommunications System  |               |           |            |
| 4  | (SATS)/Alaska Land Mobile  |               |           |            |
| 5  | Radio (ALMR) Build Out and   |               |           |            |
| 6  | Support Projects (HD 1-40)   |               |           |            |
| 7  | Statewide Administrative   | 41,000,000    |           | 41,000,000 |
| 8  | Systems Replacement Phase 2  |               |           |            |
| 9  | - Financials and   |               |           |            |
| 10 | Procurement System (HD 1-40)   |               |           |            |
| 11 | Telephone System   | 17,000,000    |           | 17,000,000 |
| 12 | Replacement and  |               |           |            |
| 13 | Stabilization Phase 3 (HD  |               |           |            |
| 14 | 1-40)  |               |           |            |
| 15 | *****  |               | *****     |            |
| 16 | ***** Department of Commerce, Community and Economic Development ***** |               |           |            |
| 17 | *****  |               | *****     |            |
| 18 | Alaska Energy Authority -  | 84,000        | 84,000    |            |
| 19 | Napakiak-Bethel Intertie   |               |           |            |
| 20 | Right-of-Way and Site  |               |           |            |
| 21 | Control (HD 38)  |               |           |            |
| 22 | Alaska Energy Authority  | 31,700,000    | 1,200,000 | 30,500,000 |
| 23 | Energy Projects (HD 1-40)  |               |           |            |
| 24 | Community Block Grants (HD   | 6,100,000     | 70,000    | 6,030,000  |
| 25 | 1-40)  |               |           |            |
| 26 | Community Development  | 11,650,000    | 600,000   | 11,050,000 |
| 27 | Grants (HD 1-40)   |               |           |            |
| 28 | Data Security and  | 200,000       |           | 200,000    |
| 29 | Encryption Information   |               |           |            |
| 30 | Technology Project (HD 1-40)   |               |           |            |
| 31 | Kodiak Launch Complex  | 15,000,000    |           | 15,000,000 |
| 32 | Infrastructure (HD 36)   |               |           |            |
| 33 | Manufacturing Extension  | 1,612,802     |           | 1,612,802  |

|    |                                   | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------------|----------------------|----------------|--------------|
|    |                                   | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                                   |                      |                |              |
| 2  |                                   |                      |                |              |
| 3  | Program (HD 1-40)                 |                      |                |              |
| 4  | Morris Thompson Cultural          | 3,000,000            | 3,000,000      |              |
| 5  | and Visitor Center -              |                      |                |              |
| 6  | Construction (HD 7-11)            |                      |                |              |
| 7  | <b>Alaska Energy Authority -</b>  |                      |                |              |
| 8  | <b>Grants to Named Recipients</b> |                      |                |              |
| 9  | <b>(AS 37.05.316)</b>             |                      |                |              |
| 10 | Four Dam Pool Power Agency        | 46,200,000           |                | 46,200,000   |
| 11 | - Swan Lake to Lake Tyee          |                      |                |              |
| 12 | Intertie (HD 1-5)                 |                      |                |              |
| 13 | <b>Grants to Named Recipients</b> |                      |                |              |
| 14 | <b>(AS 37.05.316)</b>             |                      |                |              |
| 15 | Abbott Loop Community Park        | 500,000              |                | 500,000      |
| 16 | - Ballfield Surface &             |                      |                |              |
| 17 | Playground Improvements,          |                      |                |              |
| 18 | Concession Building Design        |                      |                |              |
| 19 | and Permitting (HD 17-32)         |                      |                |              |
| 20 | Alaska Family Medicine            | 2,000,000            | 2,000,000      |              |
| 21 | Residency Program -               |                      |                |              |
| 22 | Residency Program Support         |                      |                |              |
| 23 | (HD 1-40)                         |                      |                |              |
| 24 | Alaska Laborer's Training         | 300,000              | 300,000        |              |
| 25 | School - Pipeline Training        |                      |                |              |
| 26 | Concrete and Finishing            |                      |                |              |
| 27 | Tools (HD 1-40)                   |                      |                |              |
| 28 | Alaska Works Partnership -        | 2,700,000            | 2,700,000      |              |
| 29 | Pipeline Training Facility        |                      |                |              |
| 30 | (HD 7-11)                         |                      |                |              |
| 31 | Anchorage Neighborhood            | 10,000,000           | 10,000,000     |              |
| 32 | Health Center - Facility          |                      |                |              |
| 33 | Relocation (HD 17-32)             |                      |                |              |

|    |                                 | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|---------------------------------|----------------------|----------------|--------------|
|    |                                 | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                                 |                      |                |              |
| 2  |                                 |                      |                |              |
| 3  | Anchorage Sportsplex, Inc -     | 1,500,000            |                | 1,500,000    |
| 4  | Anchorage Sports Dome           |                      |                |              |
| 5  | Construction (HD 17-32)         |                      |                |              |
| 6  | Arctic Winter Games Team        | 250,000              | 250,000        |              |
| 7  | Alaska - Transportation and     |                      |                |              |
| 8  | Game Related Costs (HD 1-40)    |                      |                |              |
| 9  | Cook Inlet Tribal Council,      | 500,000              | 500,000        |              |
| 10 | Inc. - Training Center          |                      |                |              |
| 11 | Construction (HD 1-40)          |                      |                |              |
| 12 | Covenant House Alaska -         | 3,900,000            | 3,900,000      |              |
| 13 | Facility Construction (HD       |                      |                |              |
| 14 | 17-32)                          |                      |                |              |
| 15 | Ester Volunteer Fire            | 1,200,000            | 1,200,000      |              |
| 16 | Department - Fire Station       |                      |                |              |
| 17 | Addition (HD 7-11)              |                      |                |              |
| 18 | Institute of the North -        | 100,000              | 100,000        |              |
| 19 | Program Enhancement and         |                      |                |              |
| 20 | Expansion (HD 1-40)             |                      |                |              |
| 21 | Yukon-Kuskokwim Health          | 1,000,000            | 1,000,000      |              |
| 22 | Corporation - Hooper Bay        |                      |                |              |
| 23 | Sub-regional Clinic             |                      |                |              |
| 24 | Construction (HD 39)            |                      |                |              |
| 25 | <b>Grants to Municipalities</b> |                      |                |              |
| 26 | <b>(AS 37.05.315)</b>           |                      |                |              |
| 27 | Anchorage - 72nd Ave            | 9,700,000            |                | 9,700,000    |
| 28 | Upgrade - Brayton to Lake       |                      |                |              |
| 29 | Otis Pkwy (HD 17-32)            |                      |                |              |
| 30 | Anchorage - 88th Avenue         | 4,200,000            |                | 4,200,000    |
| 31 | Upgrade Lake Otis to S.         |                      |                |              |
| 32 | Circle (HD 17-32)               |                      |                |              |
| 33 | Anchorage - Road                | 11,000,000           | 8,691,700      | 2,308,300    |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Construction Funding        |                      |                |              |
| 4  | Inflation Adjustments (HD   |                      |                |              |
| 5  | 17-32)                      |                      |                |              |
| 6  | Anchorage - School District | 1,800,000            | 1,800,000      |              |
| 7  | Lockdown Hardware for Area  |                      |                |              |
| 8  | High Schools (HD 17-32)     |                      |                |              |
| 9  | Anchorage - School District | 2,675,000            | 2,675,000      |              |
| 10 | Security System Upgrades at |                      |                |              |
| 11 | Area Schools (HD 17-32)     |                      |                |              |
| 12 | Fairbanks (City of) - J.P.  | 360,000              | 360,000        |              |
| 13 | Jones Community Development |                      |                |              |
| 14 | Center Capital Improvements |                      |                |              |
| 15 | (HD 7-11)                   |                      |                |              |
| 16 | Fairbanks North Star        | 2,500,000            | 2,500,000      |              |
| 17 | Borough - Central Kitchen   |                      |                |              |
| 18 | Phase II (HD 7-11)          |                      |                |              |
| 19 | Galena - Ptarmigan Dorm     | 1,001,040            | 1,001,040      |              |
| 20 | Sprinkler System            |                      |                |              |
| 21 | Installation (HD 6)         |                      |                |              |
| 22 | Haines Borough - Haines     | 1,500,000            | 1,500,000      |              |
| 23 | Road Improvement and Repair |                      |                |              |
| 24 | Projects (HD 5)             |                      |                |              |
| 25 | Juneau - Douglas Island FAA | 2,800,000            | 2,800,000      |              |
| 26 | Monitoring Station          |                      |                |              |
| 27 | Electrical Service          |                      |                |              |
| 28 | Extension (HD 3-4)          |                      |                |              |
| 29 | Juneau - Hagevig Fire       | 1,000,000            | 1,000,000      |              |
| 30 | Training Center Design and  |                      |                |              |
| 31 | Repair (HD 3-4)             |                      |                |              |
| 32 | Juneau - North Douglas      | 1,000,000            | 1,000,000      |              |
| 33 | Sewer Line Extension (HD    |                      |                |              |

|    |  | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|--|----------------------|----------------|--------------|
|    |  | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 3  | 3-4)   |                      |                |              |
| 4  | Kodiak Island Borough -  | 950,000              | 950,000        |              |
| 5  | Kodiak Near Island Research                                      |                      |                |              |
| 6  | and Administration Facility                                      |                      |                |              |
| 7  | (HD 36)  |                      |                |              |
| 8  | Matanuska-Susitna Borough -                                      | 12,000,000           | 12,000,000     |              |
| 9  | Southcentral Rail Extension                                      |                      |                |              |
| 10 | - Port MacKenzie to  |                      |                |              |
| 11 | Mainline (HD 13-16)  |                      |                |              |
| 12 | Seward - Levee Construction                                      | 1,000,000            | 1,000,000      |              |
| 13 | (HD 33-35)   |                      |                |              |
| 14 | Sitka - Sitka High School  | 800,000              | 800,000        |              |
| 15 | Auditorium Completion and  |                      |                |              |
| 16 | Theatre Equipment Purchase                                       |                      |                |              |
| 17 | (HD 2)   |                      |                |              |
| 18 | Unalaska - Unalaska  | 2,000,000            | 2,000,000      |              |
| 19 | Landfill Cell Design and   |                      |                |              |
| 20 | Construction (HD 37)   |                      |                |              |
| 21 | Wasilla - Lucille Street   | 1,500,000            | 1,500,000      |              |
| 22 | Widen to 4-Lanes (HD 13-16)                                      |                      |                |              |
| 23 | Wasilla - South Mack Drive                                       | 2,000,000            | 2,000,000      |              |
| 24 | Extension (HD 13-16)   |                      |                |              |
| 25 | Yakutat - Water and Sewer  | 750,000              | 750,000        |              |
| 26 | Facility Upgrade and   |                      |                |              |
| 27 | Improvements (HD 5)  |                      |                |              |
| 28 | *****  |                      | *****          |              |
| 29 | ***** <b>Department of Education and Early Development</b> ***** |                      |                |              |
| 30 | *****  |                      | *****          |              |
| 31 | Alaska Mineral and Energy  | 25,000               | 25,000         |              |
| 32 | Resource Education Fund  |                      |                |              |
| 33 | (AMREF) Curriculum Modules                                       |                      |                |              |

|    |  | Appropriation | General    | Other     |
|----|--|---------------|------------|-----------|
|    |  | Allocations   | Funds      | Funds     |
| 1  |  |               |            |           |
| 2  |  |               |            |           |
| 3  | Update and Revision (HD                              |               |            |           |
| 4  | 1-40)  |               |            |           |
| 5  | Arctic Village K-12                                  | 3,276,004     | 3,276,004  |           |
| 6  | Replacement Completion (HD                           |               |            |           |
| 7  | 6)   |               |            |           |
| 8  | Bethel Regional High School                          | 4,458,824     | 4,458,824  |           |
| 9  | Renovation, Phase 2 (HD 38)                          |               |            |           |
| 10 | D.R. Kiunya Memorial School                          | 5,645,676     | 5,645,676  |           |
| 11 | Improvement, Kongiganak (HD                          |               |            |           |
| 12 | 38)  |               |            |           |
| 13 | Fort Yukon Gym Renovation                            | 1,442,554     | 1,442,554  |           |
| 14 | Completion (HD 6)                                    |               |            |           |
| 15 | Howard Valentine K-12                                | 1,923,207     | 1,923,207  |           |
| 16 | School Replacement                                   |               |            |           |
| 17 | Completion, Coffman Cove                             |               |            |           |
| 18 | (HD 1)   |               |            |           |
| 19 | Kilbuck Elementary                                   | 6,152,451     | 6,152,451  |           |
| 20 | Replacement School, Bethel                           |               |            |           |
| 21 | (HD 38)  |               |            |           |
| 22 | Noatak K-12 School                                   | 7,109,000     | 7,109,000  |           |
| 23 | Replacement (HD 40)                                  |               |            |           |
| 24 | Pedro Bay Old School                                 | 350,000       | 350,000    |           |
| 25 | Demolition (HD 36)                                   |               |            |           |
| 26 | Russian Mission K-12 School                          | 5,082,761     | 5,082,761  |           |
| 27 | Replacement (HD 6)                                   |               |            |           |
| 28 | St. Mary's School Complex                            | 12,969,277    | 12,969,277 |           |
| 29 | Renovation Project (HD 39)                           |               |            |           |
| 30 | *****  |               | *****      |           |
| 31 | ***** Department of Environmental Conservation ***** |               |            |           |
| 32 | *****  |               | *****      |           |
| 33 | Comprehensive Oil and Gas                            | 5,000,000     | 2,500,000  | 2,500,000 |

|    |                                |                    | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|--------------------------------|--------------------|----------------------|-------------------|-------------------|
|    |                                | <b>Allocations</b> | <b>Items</b>         | <b>Funds</b>      | <b>Funds</b>      |
| 1  |                                |                    |                      |                   |                   |
| 2  |                                |                    |                      |                   |                   |
| 3  | Infrastructure Risk            |                    |                      |                   |                   |
| 4  | Assessment Phase 1 (HD 1-40)   |                    |                      |                   |                   |
| 5  | Cook Inlet Marine Vessel       |                    | 250,000              | 250,000           |                   |
| 6  | Traffic Risk Assessment (HD    |                    |                      |                   |                   |
| 7  | 1-40)                          |                    |                      |                   |                   |
| 8  | <b>Water and Wastewater</b>    |                    | <b>93,164,155</b>    | <b>36,956,154</b> | <b>56,208,001</b> |
| 9  | <b>Infrastructure Projects</b> |                    |                      |                   |                   |
| 10 | Anchorage - Knik View Water    | 1,339,000          |                      |                   |                   |
| 11 | Intertie (HD 17-32)            |                    |                      |                   |                   |
| 12 | Anchorage - Loop Water         | 3,060,000          |                      |                   |                   |
| 13 | Transmission Main, Phase IV    |                    |                      |                   |                   |
| 14 | (HD 17-32)                     |                    |                      |                   |                   |
| 15 | Anchorage - Pump Station 10    | 1,545,000          |                      |                   |                   |
| 16 | Upgrade (HD 17-32)             |                    |                      |                   |                   |
| 17 | Anchorage - South Fork         | 1,030,000          |                      |                   |                   |
| 18 | Chester Creek Channel          |                    |                      |                   |                   |
| 19 | Restoration (HD 17-32)         |                    |                      |                   |                   |
| 20 | Beaver (HD 6)                  | 820,759            |                      |                   |                   |
| 21 | Bethel (HD 38)                 | 7,595,224          |                      |                   |                   |
| 22 | Brevig Mission (HD 39)         | 70,000             |                      |                   |                   |
| 23 | Chignik Bay (HD 37)            | 561,000            |                      |                   |                   |
| 24 | Deering (HD 40)                | 167,400            |                      |                   |                   |
| 25 | Dillingham - Water System      | 1,589,291          |                      |                   |                   |
| 26 | Improvements, Phase II (HD     |                    |                      |                   |                   |
| 27 | 37)                            |                    |                      |                   |                   |
| 28 | Ekwok (HD 37)                  | 191,440            |                      |                   |                   |
| 29 | Elim (HD 39)                   | 39,751             |                      |                   |                   |
| 30 | Galena - Water System          | 1,442,000          |                      |                   |                   |
| 31 | Improvements, Phase III (HD    |                    |                      |                   |                   |
| 32 | 6)                             |                    |                      |                   |                   |
| 33 | Gulkana (HD 6)                 | 1,690,000          |                      |                   |                   |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Homer - Water Treatment     | 1,310,160            |                |              |
| 4  | Plant Upgrade, Phase III    |                      |                |              |
| 5  | (HD 33-35)                  |                      |                |              |
| 6  | Hughes (HD 6)               | 1,829,613            |                |              |
| 7  | Juneau - West Mendenhall    | 1,153,600            |                |              |
| 8  | Valley Sewer Expansion (HD  |                      |                |              |
| 9  | 3-4)                        |                      |                |              |
| 10 | Kenai - Water Treatment     | 648,945              |                |              |
| 11 | Plant Upgrades, Phase III   |                      |                |              |
| 12 | (HD 33-35)                  |                      |                |              |
| 13 | Ketchikan (City of) -       | 3,347,500            |                |              |
| 14 | Disinfection By-Products    |                      |                |              |
| 15 | Reduction Project (HD 1)    |                      |                |              |
| 16 | Ketchikan Gateway Borough - | 1,009,100            |                |              |
| 17 | Mountain Point to Herring   |                      |                |              |
| 18 | Cove Water Improvements (HD |                      |                |              |
| 19 | 1)                          |                      |                |              |
| 20 | Kodiak - Aleutian Home      | 1,525,400            |                |              |
| 21 | Water and Sewer             |                      |                |              |
| 22 | Replacement, Phase II (HD   |                      |                |              |
| 23 | 36)                         |                      |                |              |
| 24 | Kotzebue (HD 40)            | 7,243,593            |                |              |
| 25 | Moose Pass (HD 33-35)       | 81,000               |                |              |
| 26 | Mountain Village (HD 39)    | 1,084,473            |                |              |
| 27 | Napakia (HD 38)             | 963,489              |                |              |
| 28 | Napaskiak (HD 38)           | 2,066,104            |                |              |
| 29 | Nome - East 5th Avenue      | 1,089,740            |                |              |
| 30 | Water and Sewer Upgrades    |                      |                |              |
| 31 | (HD 39)                     |                      |                |              |
| 32 | North Pole - Baker/North    | 2,067,210            |                |              |
| 33 | Star Water and Sewer, Phase |                      |                |              |

|    |   | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|---|----------------------|----------------|--------------|
|    |   | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |   |                      |                |              |
| 2  |   |                      |                |              |
| 3  | I (HD 7-11)                             |                      |                |              |
| 4  | Ouzinkie (HD 36)                        | 1,757,000            |                |              |
| 5  | Palmer - Water Main                     | 1,035,000            |                |              |
| 6  | Replacement, Phase V (HD                |                      |                |              |
| 7  | 13-16)                                  |                      |                |              |
| 8  | Sitka - Cove Lift Station               | 155,300              |                |              |
| 9  | Replacement (HD 2)                      |                      |                |              |
| 10 | Sitka - Japonski Island                 | 776,300              |                |              |
| 11 | Submarine Water Crossing                |                      |                |              |
| 12 | (HD 2)                                  |                      |                |              |
| 13 | Sitka - Water Distribution              | 466,785              |                |              |
| 14 | System Improvements (HD 2)              |                      |                |              |
| 15 | South Naknek (HD 37)                    | 1,809,936            |                |              |
| 16 | Statewide Alaska Native                 | 10,500,000           |                |              |
| 17 | Tribal Health Consortium                |                      |                |              |
| 18 | (ANTHC) and Denali                      |                      |                |              |
| 19 | Commission Funding (HD 1-40)            |                      |                |              |
| 20 | Statewide Village Safe                  | 27,876,542           |                |              |
| 21 | Water Three Year Federal                |                      |                |              |
| 22 | Funding List Projects (HD               |                      |                |              |
| 23 | 1-40)                                   |                      |                |              |
| 24 | Thorne Bay (HD 1)                       | 326,700              |                |              |
| 25 | Wasilla - Garden Terrace                | 1,376,100            |                |              |
| 26 | Water Main Extension, Phase             |                      |                |              |
| 27 | II (HD 13-16)                           |                      |                |              |
| 28 | Wrangell - Front Street                 | 523,700              |                |              |
| 29 | Utility Reconstruction (HD              |                      |                |              |
| 30 | 2)                                      |                      |                |              |
| 31 | *****                                   |                      | *****          |              |
| 32 | ***** Department of Fish and Game ***** |                      |                |              |
| 33 | *****                                   |                      | *****          |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Boards Support Section:     | 400,000              | 400,000        |              |
| 4  | Education Campaign          |                      |                |              |
| 5  | Facilitation (HD 1-40)      |                      |                |              |
| 6  | Chilkat Lake Didson Sonar   | 85,000               | 85,000         |              |
| 7  | (HD 5)                      |                      |                |              |
| 8  | Division of Wildlife        | 2,000,000            | 2,000,000      |              |
| 9  | Conservation: Intensive     |                      |                |              |
| 10 | Management Program          |                      |                |              |
| 11 | Technical and               |                      |                |              |
| 12 | Administrative Support (HD  |                      |                |              |
| 13 | 1-40)                       |                      |                |              |
| 14 | Endangered Species Act      | 473,300              | 473,300        |              |
| 15 | Response (HD 1-40)          |                      |                |              |
| 16 | Geoduck Assessment Surveys  | 100,000              | 100,000        |              |
| 17 | (HD 1-5)                    |                      |                |              |
| 18 | Juneau Hunter Education     | 338,000              | 338,000        |              |
| 19 | Facility Archery Range and  |                      |                |              |
| 20 | Classroom (HD 3-4)          |                      |                |              |
| 21 | Kenai River Boat Launch (HD | 150,000              |                | 150,000      |
| 22 | 33-35)                      |                      |                |              |
| 23 | Lower Kasilof River Boat    | 3,500,000            | 2,750,000      | 750,000      |
| 24 | Launch Purchase (HD 33-35)  |                      |                |              |
| 25 | Northwest Alaska Public     | 50,000               | 50,000         |              |
| 26 | Access Interagency Working  |                      |                |              |
| 27 | Group (HD 40)               |                      |                |              |
| 28 | Sport Fisheries and         | 2,800,000            |                | 2,800,000    |
| 29 | Recreational Boating Access |                      |                |              |
| 30 | (HD 1-40)                   |                      |                |              |
| 31 | Starragavin Launch Ramp     | 400,000              |                | 400,000      |
| 32 | Completion (HD 2)           |                      |                |              |
| 33 | Statewide Deferred          | 1,000,000            | 1,000,000      |              |

|    |  | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|--|----------------------|----------------|--------------|
|    | <b>Allocations</b>   | <b>Items</b>         | <b>Funds</b>   | <b>Funds</b> |
| 1  | Maintenance, Repair,   |                      |                |              |
| 2  | Upgrades, and Equipment (HD  |                      |                |              |
| 3  | 1-40)  |                      |                |              |
| 4  | Western Alaska Salmon Stock  | 1,542,500            | 1,542,500      |              |
| 5  | Identification Program   |                      |                |              |
| 6  | (WASSIP) (HD 1-40)   |                      |                |              |
| 7  | * * * * *  | * * * * *            |                |              |
| 8  | * * * * * <b>Office of the Governor</b> * * * * *  |                      |                |              |
| 9  | * * * * *  | * * * * *            |                |              |
| 10 | Pacific Coastal Salmon   | 22,000,000           |                | 22,000,000   |
| 11 | Recovery Fund (HD 1-40)  |                      |                |              |
| 12 | It is the intent of the legislature that a significant percentage of the federal receipts that the |                      |                |              |
| 13 | state receives in the Pacific Coastal Salmon Recovery Fund and are appropriated to the Office      |                      |                |              |
| 14 | of the Governor for FY 2008 be allocated to the greatest extent possible to provide economic       |                      |                |              |
| 15 | opportunities for the Alaska salmon industry.  |                      |                |              |
| 16 | Polling Place Accessibility  | 100,000              |                | 100,000      |
| 17 | Improvements under the   |                      |                |              |
| 18 | Federal Help America Vote  |                      |                |              |
| 19 | Act (HAVA) (HD 1-40)   |                      |                |              |
| 20 | * * * * *  | * * * * *            |                |              |
| 21 | * * * * * <b>Department of Health and Social Services</b> * * * * *                                |                      |                |              |
| 22 | * * * * *  | * * * * *            |                |              |
| 23 | Anchorage Pioneers Home  | 25,000               | 25,000         |              |
| 24 | Safety Upgrades (HD 17-32)   |                      |                |              |
| 25 | Deferred Maintenance,  | 900,000              | 750,000        | 150,000      |
| 26 | Renovation, Repair and   |                      |                |              |
| 27 | Equipment (HD 1-40)  |                      |                |              |
| 28 | Eligibility Information  | 412,800              | 258,000        | 154,800      |
| 29 | System Maintenance (HD 1-40)   |                      |                |              |
| 30 | Emergency Medical Services   | 425,000              | 425,000        |              |
| 31 | Ambulances and Equipment   |                      |                |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Statewide – Match for Code  |                      |                |              |
| 4  | Blue Project (HD 1-40)      |                      |                |              |
| 5  | Evaluate Eligibility        | 662,400              | 414,000        | 248,400      |
| 6  | Information System          |                      |                |              |
| 7  | Alternatives (HD 1-40)      |                      |                |              |
| 8  | Fairbanks Youth Facility -  | 10,000               | 10,000         |              |
| 9  | Climbing Wall (HD 7-11)     |                      |                |              |
| 10 | Mandatory Statewide         | 1,500,000            | 750,000        | 750,000      |
| 11 | Automated Child Welfare     |                      |                |              |
| 12 | Information and Billing     |                      |                |              |
| 13 | System Improvements (HD     |                      |                |              |
| 14 | 1-40)                       |                      |                |              |
| 15 | McLaughlin Youth Center -   | 35,000               | 35,000         |              |
| 16 | Technology Upgrades (HD     |                      |                |              |
| 17 | 17-32)                      |                      |                |              |
| 18 | Medicaid Management         | 12,040,900           | 1,204,100      | 10,836,800   |
| 19 | Information System          |                      |                |              |
| 20 | Completion (HD 1-40)        |                      |                |              |
| 21 | Pioneer Home Flooring       | 471,400              | 471,400        |              |
| 22 | Replacement (HD 1-40)       |                      |                |              |
| 23 | Pioneer Homes Deferred      | 1,200,000            |                | 1,200,000    |
| 24 | Maintenance, Renovation,    |                      |                |              |
| 25 | Repair and Equipment (HD    |                      |                |              |
| 26 | 1-40)                       |                      |                |              |
| 27 | Pioneer Homes Storage       | 400,000              | 400,000        |              |
| 28 | Facilities Construction (HD |                      |                |              |
| 29 | 1-40)                       |                      |                |              |
| 30 | Safety and Support          | 382,100              | 382,100        |              |
| 31 | Equipment for Probation     |                      |                |              |
| 32 | Officers, Social Workers,   |                      |                |              |
| 33 | and Pioneer Home Residents  |                      |                |              |

|    |   | Appropriation | General   | Other     |
|----|---|---------------|-----------|-----------|
|    |   | Allocations   | Funds     | Funds     |
| 1  |   |               |           |           |
| 2  |   |               |           |           |
| 3  | (HD 1-40)   |               |           |           |
| 4  | *****   |               | *****     |           |
| 5  | ***** Department of Labor and Workforce Development ***** |               |           |           |
| 6  | *****   |               | *****     |           |
| 7  | AVTEC Critical Deferred                                   | 1,503,000     | 1,503,000 |           |
| 8  | Maintenance (HD 33-35)                                    |               |           |           |
| 9  | AVTEC Development of                                      | 50,000        | 50,000    |           |
| 10 | Pre-corrections Officer                                   |               |           |           |
| 11 | Orientation and Preparation                               |               |           |           |
| 12 | Training Program (HD 33-35)                               |               |           |           |
| 13 | AVTEC Distance Training                                   | 1,079,000     | 329,000   | 750,000   |
| 14 | Network (HD 33-35)  |               |           |           |
| 15 | King Career and Hutchison                                 | 2,000,000     | 2,000,000 |           |
| 16 | Career Center Construction                                |               |           |           |
| 17 | Academy (HD 1-40)   |               |           |           |
| 18 | *****   |               | *****     |           |
| 19 | ***** Department of Military and Veterans Affairs *****   |               |           |           |
| 20 | *****   |               | *****     |           |
| 21 | Alaska Aviation Safety                                    | 500,000       | 500,000   |           |
| 22 | Project (HD 1-40)   |               |           |           |
| 23 | Alaska National Guard -                                   | 55,000        | 55,000    |           |
| 24 | Rope Course Long Range                                    |               |           |           |
| 25 | Planning and Completion (HD                               |               |           |           |
| 26 | 17-32)  |               |           |           |
| 27 | Anchorage Readiness Center                                | 300,000       | 50,000    | 250,000   |
| 28 | Security Compliance (HD                                   |               |           |           |
| 29 | 17-32)  |               |           |           |
| 30 | Army Guard Facilities                                     | 1,500,000     | 750,000   | 750,000   |
| 31 | Projects (HD 1-40)  |               |           |           |
| 32 | Compliance Cleanup Site                                   | 5,000,000     |           | 5,000,000 |
| 33 | Restoration (HD 1-40)                                     |               |           |           |

|    |  | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|--|----------------------|----------------|--------------|
|    |  | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |  |                      |                |              |
| 2  |  |                      |                |              |
| 3  | Military Youth Academy                             | 1,000,000            | 1,000,000      |              |
| 4  | Deferred Maintenance,                              |                      |                |              |
| 5  | Renewal and Replacement (HD                        |                      |                |              |
| 6  | 17-32)   |                      |                |              |
| 7  | National Guard Counterdrug                         | 100,000              |                | 100,000      |
| 8  | Support Program (HD 1-40)                          |                      |                |              |
| 9  | State Homeland Security                            | 9,500,000            |                | 9,500,000    |
| 10 | Grant Program (HD 1-40)                            |                      |                |              |
| 11 | *****  | *****                |                |              |
| 12 | ***** <b>Department of Natural Resources</b> ***** |                      |                |              |
| 13 | *****  | *****                |                |              |
| 14 | Abandoned Mine Lands                               | 3,525,000            |                | 3,525,000    |
| 15 | Reclamation Federal Program                        |                      |                |              |
| 16 | (HD 1-40)  |                      |                |              |
| 17 | Airborne Geophysical and                           | 850,000              | 850,000        |              |
| 18 | Geological Mineral                                 |                      |                |              |
| 19 | Inventory (HD 1-40)                                |                      |                |              |
| 20 | AK Coastal Management                              | 1,360,000            |                | 1,360,000    |
| 21 | Federal Pass Through Grants                        |                      |                |              |
| 22 | (HD 1-40)  |                      |                |              |
| 23 | Alaska Boating Safety                              | 1,200,000            |                | 1,200,000    |
| 24 | Program (HD 1-40)                                  |                      |                |              |
| 25 | Alaska Cadastral Project                           | 250,000              |                | 250,000      |
| 26 | (HD 1-40)  |                      |                |              |
| 27 | Alaska Energy Inventory (HD                        | 500,000              | 500,000        |              |
| 28 | 1-40)  |                      |                |              |
| 29 | BLM 2009 - State Support                           | 300,000              | 300,000        |              |
| 30 | for Public Access Issues                           |                      |                |              |
| 31 | (HD 1-40)  |                      |                |              |
| 32 | Chugach State Park: Survey                         | 250,000              | 250,000        |              |
| 33 | the Park Boundary (HD 17-32)                       |                      |                |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Coastal Impact Assistance   | 3,000,000            |                | 3,000,000    |
| 4  | Federal Program (CIAP) (HD  |                      |                |              |
| 5  | 1-40)                       |                      |                |              |
| 6  | Coastal Wetlands Federal    | 1,000,000            |                | 1,000,000    |
| 7  | Grant (HD 36)               |                      |                |              |
| 8  | Cooperative Water Resource  | 545,000              |                | 545,000      |
| 9  | Programs (HD 1-40)          |                      |                |              |
| 10 | DNR Fairbanks Office        | 300,000              | 300,000        |              |
| 11 | Building Repairs and System |                      |                |              |
| 12 | Upgrades (HD 7-11)          |                      |                |              |
| 13 | Federal and Local           | 2,800,000            |                | 2,800,000    |
| 14 | Government Funded Forest    |                      |                |              |
| 15 | Resource and Fire Program   |                      |                |              |
| 16 | Projects (HD 1-40)          |                      |                |              |
| 17 | Forest Legacy Federal Grant | 50,000               |                | 50,000       |
| 18 | Program (HD 1-40)           |                      |                |              |
| 19 | Gas Pipeline Corridor       | 600,000              | 600,000        |              |
| 20 | Geologic Hazards and        |                      |                |              |
| 21 | Resources - Phase 2 (HD     |                      |                |              |
| 22 | 1-40)                       |                      |                |              |
| 23 | Interior Alaska (Tanana     | 250,000              | 250,000        |              |
| 24 | Valley) Timber Inventory    |                      |                |              |
| 25 | Update - Phase 2 (HD 7-11)  |                      |                |              |
| 26 | Jesse Lee Home Preservation | 1,000,000            | 1,000,000      |              |
| 27 | (HD 33-35)                  |                      |                |              |
| 28 | Juneau Area Marine State    | 130,000              | 130,000        |              |
| 29 | Parks Workboat (HD 3-4)     |                      |                |              |
| 30 | Juneau Subport Abatement    | 725,000              | 725,000        |              |
| 31 | Phase 2 - Mental Health     |                      |                |              |
| 32 | Trust Settlement (HD 3-4)   |                      |                |              |
| 33 | Land and Water Conservation | 1,250,000            |                | 1,250,000    |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Fund Federal Grants (HD     |                      |                |              |
| 4  | 1-40)                       |                      |                |              |
| 5  | Land Sales for New          | 1,000,000            |                | 1,000,000    |
| 6  | Subdivision Development (HD |                      |                |              |
| 7  | 1-40)                       |                      |                |              |
| 8  | National Historic           | 1,100,000            | 50,000         | 1,050,000    |
| 9  | Preservation Fund Federal   |                      |                |              |
| 10 | Grant Program (HD 1-40)     |                      |                |              |
| 11 | National Recreational       | 850,000              |                | 850,000      |
| 12 | Trails Federal Program (HD  |                      |                |              |
| 13 | 1-40)                       |                      |                |              |
| 14 | Oil and Gas Royalty         | 500,000              | 500,000        |              |
| 15 | Settlement Agreements       |                      |                |              |
| 16 | Reopener Arbitration (HD    |                      |                |              |
| 17 | 1-40)                       |                      |                |              |
| 18 | Palmer Plant Material       | 130,000              | 130,000        |              |
| 19 | Center - Virus Free Seed    |                      |                |              |
| 20 | Potato Project (HD 1-40)    |                      |                |              |
| 21 | Peters Creek Flood          | 100,000              | 100,000        |              |
| 22 | Mitigation (HD 13-16)       |                      |                |              |
| 23 | Petroleum Systems Integrity | 500,000              | 500,000        |              |
| 24 | Office Contracts (HD 1-40)  |                      |                |              |
| 25 | Potter Marsh Boardwalk      | 1,500,000            |                | 1,500,000    |
| 26 | Improvements Phase 3 (HD    |                      |                |              |
| 27 | 17-32)                      |                      |                |              |
| 28 | Prince William Sound Parks  | 30,000               | 30,000         |              |
| 29 | Management (HD 12)          |                      |                |              |
| 30 | Recorder's Office - Digital | 400,000              |                | 400,000      |
| 31 | Integration Wrap-up         |                      |                |              |
| 32 | (Records for 1979-1990) (HD |                      |                |              |
| 33 | 1-40)                       |                      |                |              |

|    |                                | <b>Appropriation</b> | <b>General</b>   | <b>Other</b> |
|----|--------------------------------|----------------------|------------------|--------------|
|    |                                | <b>Allocations</b>   | <b>Funds</b>     | <b>Funds</b> |
| 1  |                                |                      |                  |              |
| 2  |                                |                      |                  |              |
| 3  | Remote Recreational Cabins     | 618,200              |                  | 618,200      |
| 4  | Survey and Appraisals (HD      |                      |                  |              |
| 5  | 1-40)                          |                      |                  |              |
| 6  | Snowmobile Trail               | 200,000              |                  | 200,000      |
| 7  | Development and Program        |                      |                  |              |
| 8  | Grants (HD 1-40)               |                      |                  |              |
| 9  | South Denali State Park        | 1,000,000            |                  | 1,000,000    |
| 10 | Planning and Design - Phase    |                      |                  |              |
| 11 | 1 (HD 13-16)                   |                      |                  |              |
| 12 | State Park Emergency           | 400,000              | 400,000          |              |
| 13 | Repairs (HD 1-40)              |                      |                  |              |
| 14 | State Parks Deferred           | 1,000,000            | 1,000,000        |              |
| 15 | Maintenance (HD 1-40)          |                      |                  |              |
| 16 | Statewide Digital Mapping      | 6,000,000            | 2,000,000        | 4,000,000    |
| 17 | Initiative Phase 2 (HD         |                      |                  |              |
| 18 | 1-40)                          |                      |                  |              |
| 19 | Unified Permitting Process     | 800,000              | 800,000          |              |
| 20 | Phase 4 (HD 1-40)              |                      |                  |              |
| 21 | <b>State Parks Maintenance</b> | <b>1,066,500</b>     | <b>1,066,500</b> |              |
| 22 | <b>Projects</b>                |                      |                  |              |
| 23 | Black Sands Beach State        | 11,500               |                  |              |
| 24 | Marine Park Shelter and        |                      |                  |              |
| 25 | Outhouse Replacement (HD 1)    |                      |                  |              |
| 26 | Harding Lake Campground        | 230,000              |                  |              |
| 27 | Rehabilitation Phase 3 (HD     |                      |                  |              |
| 28 | 12)                            |                      |                  |              |
| 29 | Johnson Lake State             | 300,000              |                  |              |
| 30 | Recreation Site Campground     |                      |                  |              |
| 31 | Rehabilitation Phase 2 (HD     |                      |                  |              |
| 32 | 33-35)                         |                      |                  |              |
| 33 | Nancy Lake Campground          | 350,000              |                  |              |

|    |  | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|--|----------------------|----------------|--------------|
|    |  | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |  |                      |                |              |
| 2  |  |                      |                |              |
| 3  | Rehabilitation Phase 3 (HD                     |                      |                |              |
| 4  | 13-16)   |                      |                |              |
| 5  | Refuge Cove Parking                            | 45,000               |                |              |
| 6  | Improvements (HD 1)                            |                      |                |              |
| 7  | Refuge Cove Picnic Sites                       | 5,000                |                |              |
| 8  | Upgrade (HD 1)                                 |                      |                |              |
| 9  | Settlers Cove Park                             | 50,000               |                |              |
| 10 | Facilities Upgrades and                        |                      |                |              |
| 11 | Road Repair (HD 1)                             |                      |                |              |
| 12 | Settlers Cove Parking Lot                      | 50,000               |                |              |
| 13 | Expansion (HD 1)                               |                      |                |              |
| 14 | Totem Bight Totem Pole                         | 25,000               |                |              |
| 15 | Access Road (HD 1)                             |                      |                |              |
| 16 | *****  | *****                |                |              |
| 17 | ***** <b>Department of Public Safety</b> ***** |                      |                |              |
| 18 | *****  | *****                |                |              |
| 19 | Aircraft and Vessel Repair                     | 900,000              | 900,000        |              |
| 20 | and Maintenance (HD 1-40)                      |                      |                |              |
| 21 | APSIN Redesign, Year 2 of                      | 3,000,000            | 2,000,000      | 1,000,000    |
| 22 | 3-Year Plan (HD 1-40)                          |                      |                |              |
| 23 | Law Enforcement Equipment                      | 500,000              | 500,000        |              |
| 24 | Replacement (AST & AWT) (HD                    |                      |                |              |
| 25 | 1-40)  |                      |                |              |
| 26 | Marine Fisheries Patrol                        | 1,750,000            |                | 1,750,000    |
| 27 | Improvements (HD 1-40)                         |                      |                |              |
| 28 | Rural Law Enforcement                          | 2,000,000            |                | 2,000,000    |
| 29 | Training and Equipment (HD                     |                      |                |              |
| 30 | 1-40)  |                      |                |              |
| 31 | Village Public Safety                          | 2,000,000            |                | 2,000,000    |
| 32 | Officers for Rural                             |                      |                |              |
| 33 | Bootlegging Prevention and                     |                      |                |              |

|    | Appropriation                     | General    | Other      |
|----|-----------------------------------|------------|------------|
|    | Allocations                       | Funds      | Funds      |
| 1  |                                   |            |            |
| 2  |                                   |            |            |
| 3  | Enforcement (HD 1-40)             |            |            |
| 4  | *****                             | *****      |            |
| 5  | ***** Department of Revenue ***** |            |            |
| 6  | *****                             | *****      |            |
| 7  | Alaska Natural Gas                | 5,000,000  | 5,000,000  |
| 8  | Development Authority -           |            |            |
| 9  | Alaska Gas Market System          |            |            |
| 10 | Evaluation (HD 1-40)              |            |            |
| 11 | Child Support Services            | 204,000    | 204,000    |
| 12 | Computer Replacement              |            |            |
| 13 | Project - Phase 3 (HD 1-40)       |            |            |
| 14 | Department Database Imaging       | 435,000    | 217,500    |
| 15 | System and Infrastructure         |            | 217,500    |
| 16 | Upgrade with Disaster             |            |            |
| 17 | Recovery (HD 1-40)                |            |            |
| 18 | Permanent Fund Dividend           | 117,000    | 117,000    |
| 19 | Computer Replacement              |            |            |
| 20 | Project- Phase 3 (HD 1-40)        |            |            |
| 21 | Permanent Fund Dividend           | 425,000    | 425,000    |
| 22 | Payment System Replacement        |            |            |
| 23 | (HD 1-40)                         |            |            |
| 24 | <b>Alaska Housing Finance</b>     |            |            |
| 25 | <b>Corporation</b>                |            |            |
| 26 | Competitive Grants for            | 1,000,000  | 1,000,000  |
| 27 | Public Housing (HD 1-40)          |            |            |
| 28 | Denali Commission Projects        | 10,000,000 | 10,000,000 |
| 29 | (HD 1-40)                         |            |            |
| 30 | Energy Efficiency                 | 1,000,000  | 1,000,000  |
| 31 | Monitoring Research (HD           |            |            |
| 32 | 1-40)                             |            |            |
| 33 | Facility Management               | 250,000    | 250,000    |

|    |  | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|--|----------------------|----------------|--------------|
|    |  | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |  |                      |                |              |
| 2  |  |                      |                |              |
| 3  | Monitoring Project (HD 1-40)                               |                      |                |              |
| 4  | Federal and Other  | 4,000,000            |                | 4,000,000    |
| 5  | Competitive Grants (HD 1-40)                               |                      |                |              |
| 6  | Housing and Urban  | 3,500,000            |                | 3,500,000    |
| 7  | Development Capital Fund                                   |                      |                |              |
| 8  | Program (HD 1-40)  |                      |                |              |
| 9  | Housing and Urban  | 4,125,000            |                | 4,125,000    |
| 10 | Development Federal HOME                                   |                      |                |              |
| 11 | Grant (HD 1-40)  |                      |                |              |
| 12 | Housing Loan Program/                                      | 6,800,000            |                | 6,800,000    |
| 13 | Teacher/Health and Public                                  |                      |                |              |
| 14 | Safety Professionals                                       |                      |                |              |
| 15 | Housing (HD 1-40)  |                      |                |              |
| 16 | Loussac Manor Renovation                                   | 2,336,000            |                | 2,336,000    |
| 17 | and Replacement (HD 17-32)                                 |                      |                |              |
| 18 | Low Income Weatherization                                  | 6,500,000            |                | 6,500,000    |
| 19 | (HD 1-40)  |                      |                |              |
| 20 | Mat-Su Prison (HD 13-16)                                   | 30,000,000           |                | 30,000,000   |
| 21 | Senior Citizens Housing                                    | 4,500,000            |                | 4,500,000    |
| 22 | Development Program (HD                                    |                      |                |              |
| 23 | 1-40)  |                      |                |              |
| 24 | State Energy Program                                       | 390,000              |                | 390,000      |
| 25 | Special Projects (HD 1-40)                                 |                      |                |              |
| 26 | Statewide Project  | 2,000,000            |                | 2,000,000    |
| 27 | Improvements (HD 1-40)                                     |                      |                |              |
| 28 | Supplemental Housing                                       | 6,000,000            |                | 6,000,000    |
| 29 | Development Program (HD                                    |                      |                |              |
| 30 | 1-40)  |                      |                |              |
| 31 | *****  |                      | *****          |              |
| 32 | ***** Department of Transportation/Public Facilities ***** |                      |                |              |
| 33 | *****  |                      | *****          |              |

|    |                                   | Appropriation      | General           | Other             |
|----|-----------------------------------|--------------------|-------------------|-------------------|
|    |                                   | Allocations        | Funds             | Funds             |
| 1  |                                   |                    |                   |                   |
| 2  |                                   |                    |                   |                   |
| 3  | Capital Improvement Program       | 1,500,000          |                   | 1,500,000         |
| 4  | Equipment Replacement (HD         |                    |                   |                   |
| 5  | 1-40)                             |                    |                   |                   |
| 6  | State Equipment Fleet             | 15,000,000         |                   | 15,000,000        |
| 7  | Replacement (HD 1-40)             |                    |                   |                   |
| 8  | Americans with Disabilities       | 100,000            | 100,000           |                   |
| 9  | Act Compliance Projects           |                    |                   |                   |
| 10 | (HD 1-40)                         |                    |                   |                   |
| 11 | Surfacing Materials (HD           | 1,000,000          | 1,000,000         |                   |
| 12 | 1-40)                             |                    |                   |                   |
| 13 | Statewide: Rural Airport          | 3,000,000          | 3,000,000         |                   |
| 14 | Safety Improvements (HD           |                    |                   |                   |
| 15 | 1-40)                             |                    |                   |                   |
| 16 | Fuel Storage Tank Spill           | 1,750,000          | 1,750,000         |                   |
| 17 | Prevention and Tank               |                    |                   |                   |
| 18 | Replacement (HD 1-40)             |                    |                   |                   |
| 19 | MSCVE Weigh Station               | 300,000            | 300,000           |                   |
| 20 | Maintenance and Repair (HD        |                    |                   |                   |
| 21 | 1-40)                             |                    |                   |                   |
| 22 | Anchorage: Dowling Road           | 20,000,000         |                   | 20,000,000        |
| 23 | Extension/Upgrade -               |                    |                   |                   |
| 24 | Minnesota Drive to Abbott         |                    |                   |                   |
| 25 | Loop Road (HD 17-32)              |                    |                   |                   |
| 26 | <b>Statewide Federal Programs</b> | <b>123,968,000</b> | <b>56,738,000</b> | <b>67,230,000</b> |
| 27 | Advanced Project Definition       | 100,000            |                   |                   |
| 28 | for Denali Commission (HD         |                    |                   |                   |
| 29 | 1-40)                             |                    |                   |                   |
| 30 | Commercial Motor Vehicle          | 3,030,000          |                   |                   |
| 31 | Safety, Infrastructure            |                    |                   |                   |
| 32 | Protection and Security (HD       |                    |                   |                   |
| 33 | 1-40)                             |                    |                   |                   |

|    |  | <b>Appropriation</b> | <b>General</b> | <b>Other</b>       |
|----|--|----------------------|----------------|--------------------|
|    |  | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b>       |
| 1  |  |                      |                |                    |
| 2  |  |                      |                |                    |
| 3  | Commercial Vehicle   | 1,200,000            |                |                    |
| 4  | Enforcement Program (HD  |                      |                |                    |
| 5  | 1-40)  |                      |                |                    |
| 6  | Cooperative Reimbursable   | 13,500,000           |                |                    |
| 7  | Projects (HD 1-40)   |                      |                |                    |
| 8  | Federal Contingency  | 15,000,000           |                |                    |
| 9  | Projects (HD 1-40)   |                      |                |                    |
| 10 | Federal Emergency Projects   | 10,000,000           |                |                    |
| 11 | (HD 1-40)  |                      |                |                    |
| 12 | Federal Transit  | 9,000,000            |                |                    |
| 13 | Administration Grants (HD  |                      |                |                    |
| 14 | 1-40)  |                      |                |                    |
| 15 | Federal-Aid Aviation State   | 15,000,000           |                |                    |
| 16 | Match (HD 1-40)  |                      |                |                    |
| 17 | Federal-Aid Highway State  | 40,000,000           |                |                    |
| 18 | Match (HD 1-40)  |                      |                |                    |
| 19 | It is the intent of the legislature that Federal Aid Highway State Match funds may be used for |                      |                |                    |
| 20 | advance right-of-way acquisition for Federal Aid Highway Program eligible projects.            |                      |                |                    |
| 21 | Highway Safety Grants  | 3,000,000            |                |                    |
| 22 | Program (HD 1-40)  |                      |                |                    |
| 23 | Other Federal Program Match  | 1,638,000            |                |                    |
| 24 | (HD 1-40)  |                      |                |                    |
| 25 | Statewide Safety Program   | 12,500,000           |                |                    |
| 26 | (HD 1-40)  |                      |                |                    |
| 27 | <b>Airport Improvement Program</b>   | <b>181,383,481</b>   |                | <b>181,383,481</b> |
| 28 | Akiachak: Airport  | 10,500,000           |                |                    |
| 29 | Relocation (HD 38)   |                      |                |                    |
| 30 | Alakanuk: Airport  | 2,467,500            |                |                    |
| 31 | Relocation (HD 39)   |                      |                |                    |
| 32 | Allakaket: Airport   | 400,000              |                |                    |
| 33 | Improvements (HD 6)  |                      |                |                    |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Angoon: Airport              | 1,000,000            |                |              |
| 4  | Environmental Impact         |                      |                |              |
| 5  | Statement (HD 5)             |                      |                |              |
| 6  | Bethel: Airport Parallel     | 3,000,000            |                |              |
| 7  | Runway and Other             |                      |                |              |
| 8  | Improvements (HD 38)         |                      |                |              |
| 9  | Central Region: Snow         | 1,000,000            |                |              |
| 10 | Removal Equipment (HD 1-40)  |                      |                |              |
| 11 | Chefornak: Airport           | 2,000,000            |                |              |
| 12 | Relocation (HD 38)           |                      |                |              |
| 13 | Cold Bay: Terminal Master    | 300,000              |                |              |
| 14 | Plan (HD 37)                 |                      |                |              |
| 15 | Cordova: Airport Apron,      | 1,500,000            |                |              |
| 16 | Taxiway, and General         |                      |                |              |
| 17 | Aviation Improvements (HD 5) |                      |                |              |
| 18 | Cordova: Airport Runway      | 3,200,000            |                |              |
| 19 | Safety Area (HD 5)           |                      |                |              |
| 20 | Cordova: Sand Storage Shed   | 2,053,000            |                |              |
| 21 | (HD 5)                       |                      |                |              |
| 22 | Deadhorse: Airport Master    | 600,000              |                |              |
| 23 | Plan (HD 40)                 |                      |                |              |
| 24 | Dillingham: 3 Bay Chemical   | 1,500,000            |                |              |
| 25 | Storage Building (HD 37)     |                      |                |              |
| 26 | Emmonak: Rehabilitation,     | 2,200,000            |                |              |
| 27 | Apron Expansion and Runway   |                      |                |              |
| 28 | Safety Area Improvements     |                      |                |              |
| 29 | (HD 39)                      |                      |                |              |
| 30 | Fairbanks International      | 2,777,619            |                |              |
| 31 | Airport: Terminal Area       |                      |                |              |
| 32 | Development (HD 7-11)        |                      |                |              |
| 33 | Grayling: Airport            | 2,500,000            |                |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Reconstruction (HD 6)        |                      |                |              |
| 4  | Huslia: Airport              | 7,525,000            |                |              |
| 5  | Improvements (HD 6)          |                      |                |              |
| 6  | Iliamna: Snow Removal        | 1,150,000            |                |              |
| 7  | Equipment / Sand and         |                      |                |              |
| 8  | Chemical Storage / Office    |                      |                |              |
| 9  | Building (HD 36)             |                      |                |              |
| 10 | Ketchikan: Snow Removal      | 1,000,000            |                |              |
| 11 | Equipment/Sand/Urea          |                      |                |              |
| 12 | Building Construction (HD 1) |                      |                |              |
| 13 | Kodiak: Airport Runway       | 1,000,000            |                |              |
| 14 | Safety Area Expansion (HD    |                      |                |              |
| 15 | 36)                          |                      |                |              |
| 16 | Kongiganak: Airport          | 5,000,000            |                |              |
| 17 | Improvements (HD 38)         |                      |                |              |
| 18 | Manley: Airport Relocation   | 2,100,000            |                |              |
| 19 | (HD 6)                       |                      |                |              |
| 20 | Manokotak: Airport           | 2,000,000            |                |              |
| 21 | Relocation (HD 37)           |                      |                |              |
| 22 | Minto: Runway Relocation     | 2,500,000            |                |              |
| 23 | (HD 6)                       |                      |                |              |
| 24 | Nome: Airport                | 4,240,000            |                |              |
| 25 | Rehabilitation (HD 39)       |                      |                |              |
| 26 | Port Alsworth: Airport       | 500,000              |                |              |
| 27 | Master Plan (HD 36)          |                      |                |              |
| 28 | Port Lions: Temporary Snow   | 125,000              |                |              |
| 29 | Removal Equipment Building   |                      |                |              |
| 30 | (HD 36)                      |                      |                |              |
| 31 | Savoonga: Airport            | 9,050,000            |                |              |
| 32 | Improvements (HD 39)         |                      |                |              |
| 33 | Shishmaref: Airport Master   | 350,000              |                |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Plan (HD 40)                |                      |                |              |
| 4  | Southeast: Snow Removal     | 2,380,000            |                |              |
| 5  | Equipment (HD 1-5)          |                      |                |              |
| 6  | Statewide: Airports Water   | 20,000,000           |                |              |
| 7  | Rescue Planning, Equipment  |                      |                |              |
| 8  | and Improvements (HD 1-40)  |                      |                |              |
| 9  | Statewide: Aviation         | 18,000,000           |                |              |
| 10 | Preconstruction (HD 1-40)   |                      |                |              |
| 11 | Statewide: Aviation Systems | 4,500,000            |                |              |
| 12 | Plan Update (HD 1-40)       |                      |                |              |
| 13 | Statewide: Various Airports | 5,000,000            |                |              |
| 14 | Minor Surface Improvements  |                      |                |              |
| 15 | (HD 1-40)                   |                      |                |              |
| 16 | Ted Stevens Anchorage       | 5,500,000            |                |              |
| 17 | International Airport:      |                      |                |              |
| 18 | Aircraft Rescue and Fire    |                      |                |              |
| 19 | Fighting Building           |                      |                |              |
| 20 | Rehabilitation (HD 17-32)   |                      |                |              |
| 21 | Ted Stevens Anchorage       | 5,000,000            |                |              |
| 22 | International Airport:      |                      |                |              |
| 23 | Airfield Pavement           |                      |                |              |
| 24 | Maintenance (HD 17-32)      |                      |                |              |
| 25 | Ted Stevens Anchorage       | 1,316,000            |                |              |
| 26 | International Airport:      |                      |                |              |
| 27 | Annual Improvements (HD     |                      |                |              |
| 28 | 17-32)                      |                      |                |              |
| 29 | Ted Stevens Anchorage       | 1,800,000            |                |              |
| 30 | International Airport:      |                      |                |              |
| 31 | Concourse A and B Remodel   |                      |                |              |
| 32 | (HD 17-32)                  |                      |                |              |
| 33 | Ted Stevens Anchorage       | 4,120,000            |                |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | International Airport:      |                      |                |              |
| 4  | Environmental Compliance    |                      |                |              |
| 5  | and Cleanup (HD 17-32)      |                      |                |              |
| 6  | Ted Stevens Anchorage       | 5,500,000            |                |              |
| 7  | International Airport:      |                      |                |              |
| 8  | Equipment (HD 17-32)        |                      |                |              |
| 9  | Ted Stevens Anchorage       | 2,500,000            |                |              |
| 10 | International Airport: Land |                      |                |              |
| 11 | Acquisition and Mitigation  |                      |                |              |
| 12 | (HD 17-32)                  |                      |                |              |
| 13 | Ted Stevens Anchorage       | 400,000              |                |              |
| 14 | International Airport:      |                      |                |              |
| 15 | Letter of Intent 1 (HD      |                      |                |              |
| 16 | 17-32)                      |                      |                |              |
| 17 | Ted Stevens Anchorage       | 1,670,000            |                |              |
| 18 | International Airport:      |                      |                |              |
| 19 | Letter of Intent 2 (HD      |                      |                |              |
| 20 | 17-32)                      |                      |                |              |
| 21 | Ted Stevens Anchorage       | 4,000,000            |                |              |
| 22 | International Airport:      |                      |                |              |
| 23 | Noise Abatement Program     |                      |                |              |
| 24 | Implementation (HD 17-32)   |                      |                |              |
| 25 | Ted Stevens Anchorage       | 10,559,362           |                |              |
| 26 | International Airport:      |                      |                |              |
| 27 | Roads, Utilities and        |                      |                |              |
| 28 | Grounds Construction and    |                      |                |              |
| 29 | Upgrades (HD 17-32)         |                      |                |              |
| 30 | Ted Stevens Anchorage       | 6,500,000            |                |              |
| 31 | International Airport:      |                      |                |              |
| 32 | Security, Safety and Access |                      |                |              |
| 33 | Control Improvements (HD    |                      |                |              |

|    |  | <b>Appropriation</b> | <b>General</b> | <b>Other</b>       |
|----|--|----------------------|----------------|--------------------|
|    |  | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b>       |
| 1  |  |                      |                |                    |
| 2  |  |                      |                |                    |
| 3  | 17-32)   |                      |                |                    |
| 4  | Ted Stevens Anchorage  | 4,100,000            |                |                    |
| 5  | International Airport:   |                      |                |                    |
| 6  | Taxiway/ Runway  |                      |                |                    |
| 7  | Improvements (HD 17-32)  |                      |                |                    |
| 8  | Unalaska: Airport  | 1,500,000            |                |                    |
| 9  | Environmental Analysis (HD   |                      |                |                    |
| 10 | 37)  |                      |                |                    |
| 11 | Unalaska: Chemical Storage   | 800,000              |                |                    |
| 12 | Building (HD 37)   |                      |                |                    |
| 13 | Valdez: Airport  | 2,700,000            |                |                    |
| 14 | Improvements (HD 12)   |                      |                |                    |
| 15 | <b>Surface Transportation</b>  | <b>336,845,300</b>   |                | <b>336,845,300</b> |
| 16 | <b>Program</b>   |                      |                |                    |
| 17 | It is the intent of the legislature that the current balance and future amounts appropriated     |                      |                |                    |
| 18 | under Title 23 U.S.C., Section 218 shall be used for Alaska Marine Highway System existing       |                      |                |                    |
| 19 | and planned transportation equipment in Alaska, including the lease, purchase, or construction   |                      |                |                    |
| 20 | of vessels, terminals, docks, floats, ramps, staging areas, and parking lots; and reconstruction |                      |                |                    |
| 21 | of the Alaska Highway as permitted by federal law.   |                      |                |                    |
| 22 | Advanced Commercial Vehicle  | 750,000              |                |                    |
| 23 | Information Systems and  |                      |                |                    |
| 24 | Networks (CVISN) Projects  |                      |                |                    |
| 25 | (HD 1-40)  |                      |                |                    |
| 26 | Akiachak: Sanitation Road  | 1,500,000            |                |                    |
| 27 | Resurfacing (HD 38)  |                      |                |                    |
| 28 | Alaska Highway: Milepost   | 16,630,000           |                |                    |
| 29 | 1269 to 1314 Rehabilitation  |                      |                |                    |
| 30 | - Northway Junction to Tok   |                      |                |                    |
| 31 | (HD 6)   |                      |                |                    |
| 32 | Alaska Highway: Milepost   | 20,850,000           |                |                    |
| 33 | 1303.3 Bridge Replacement -  |                      |                |                    |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Tanana River (HD 6)         |                      |                |              |
| 4  | Alaska Marine Highway       | 2,000,000            |                |              |
| 5  | System: Reservations and    |                      |                |              |
| 6  | Manifest System (HD 1-40)   |                      |                |              |
| 7  | Alaska Marine Highway:      | 150,000              |                |              |
| 8  | Fleet Condition Survey      |                      |                |              |
| 9  | Update (HD 1-40)            |                      |                |              |
| 10 | Alaska Marine Highway:      | 25,000,000           |                |              |
| 11 | Mainline Ferry              |                      |                |              |
| 12 | Refurbishment (HD 1-40)     |                      |                |              |
| 13 | Alaska Marine Highway:      | 5,000,000            |                |              |
| 14 | Metlakatla - Annette Bay    |                      |                |              |
| 15 | Construct New Terminal (HD  |                      |                |              |
| 16 | 5)                          |                      |                |              |
| 17 | Anchorage: Bicycle Plan (HD | 100,000              |                |              |
| 18 | 17-32)                      |                      |                |              |
| 19 | Anchorage: Chester Creek    | 2,250,000            |                |              |
| 20 | Trail Connection (HD 17-32) |                      |                |              |
| 21 | Anchorage: High-Priority    | 150,000              |                |              |
| 22 | Transportation Corridor     |                      |                |              |
| 23 | (HPTC) Prototype Plan (HD   |                      |                |              |
| 24 | 17-32)                      |                      |                |              |
| 25 | Anchorage: Integrated       | 100,000              |                |              |
| 26 | Roadnet (HD 17-32)          |                      |                |              |
| 27 | Anchorage: Old Glenn        | 6,200,000            |                |              |
| 28 | Highway Reconstruction (HD  |                      |                |              |
| 29 | 17-32)                      |                      |                |              |
| 30 | Anchorage: Old Seward       | 11,500,000           |                |              |
| 31 | Highway Reconstruction -    |                      |                |              |
| 32 | O'Malley Road to Brandon    |                      |                |              |
| 33 | (HD 17-32)                  |                      |                |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Anchorage: Ridesharing and   | 670,000              |                |              |
| 4  | Transit Marketing (HD 17-32) |                      |                |              |
| 5  | Anchorage: Traffic Control   | 250,000              |                |              |
| 6  | Signalization (HD 17-32)     |                      |                |              |
| 7  | Anchorage: Traffic Counts    | 200,000              |                |              |
| 8  | (HD 17-32)                   |                      |                |              |
| 9  | Anchorage: Transit Centers   | 1,000,000            |                |              |
| 10 | and Facilities (HD 17-32)    |                      |                |              |
| 11 | Anchorage: Travel Options    | 100,000              |                |              |
| 12 | Program (HD 17-32)           |                      |                |              |
| 13 | Anchorage: Youth Employment  | 180,000              |                |              |
| 14 | Program for Transit Stop     |                      |                |              |
| 15 | and Trail Accessibility (HD  |                      |                |              |
| 16 | 17-32)                       |                      |                |              |
| 17 | Bethel: Chief Eddie Hoffman  | 4,000,000            |                |              |
| 18 | Highway - Rehabilitation     |                      |                |              |
| 19 | and Separated Pathway (HD    |                      |                |              |
| 20 | 38)                          |                      |                |              |
| 21 | Central Region: National     | 6,000,000            |                |              |
| 22 | Highway System and           |                      |                |              |
| 23 | Non-National Highway System  |                      |                |              |
| 24 | Pavement and Bridge          |                      |                |              |
| 25 | Refurbishment (HD 1-40)      |                      |                |              |
| 26 | Dalton Highway: Milepost     | 17,000,000           |                |              |
| 27 | 175 to 209 Reconstruction    |                      |                |              |
| 28 | (HD 6)                       |                      |                |              |
| 29 | Dalton Highway: Milepost     | 1,000,000            |                |              |
| 30 | 55.5 - Yukon River Bridge    |                      |                |              |
| 31 | Rehabilitation (HD 6)        |                      |                |              |
| 32 | Dillingham: Downtown         | 2,000,000            |                |              |
| 33 | Streets Reconstruction and   |                      |                |              |

|    |                            | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|----------------------------|----------------------|----------------|--------------|
|    |                            | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                            |                      |                |              |
| 2  |                            |                      |                |              |
| 3  | Rehabilitation (HD 37)     |                      |                |              |
| 4  | Electronic Transmission of | 800,000              |                |              |
| 5  | Citation Data (HD 1-40)    |                      |                |              |
| 6  | Emmonak: Flood Permanent   | 1,920,000            |                |              |
| 7  | Repairs (HD 39)            |                      |                |              |
| 8  | Fairbanks North Star       | 350,000              |                |              |
| 9  | Borough: Low Sulfur Fuels  |                      |                |              |
| 10 | Impact Study (HD 7-11)     |                      |                |              |
| 11 | Fairbanks North Star       | 725,000              |                |              |
| 12 | Borough: North Pole Park   |                      |                |              |
| 13 | and Ride (HD 7-11)         |                      |                |              |
| 14 | Fairbanks North Star       | 330,000              |                |              |
| 15 | Borough: Paratransit Van   |                      |                |              |
| 16 | Replacement (HD 7-11)      |                      |                |              |
| 17 | Fairbanks North Star       | 910,000              |                |              |
| 18 | Borough: Transportation    |                      |                |              |
| 19 | Related PM2.5 Reductions   |                      |                |              |
| 20 | (HD 7-11)                  |                      |                |              |
| 21 | Fairbanks: Fairbanks       | 10,000,000           |                |              |
| 22 | Metropolitan Area          |                      |                |              |
| 23 | Transportation System      |                      |                |              |
| 24 | (FMATS): Illinois-Barnette |                      |                |              |
| 25 | Streets Bridge and Road    |                      |                |              |
| 26 | Reconstruction (HD 7-11)   |                      |                |              |
| 27 | Fairbanks: University      | 5,100,000            |                |              |
| 28 | Avenue Widening (HD 7-11)  |                      |                |              |
| 29 | Gambell: Evacuation Road   | 4,800,000            |                |              |
| 30 | Repairs and Extension (HD  |                      |                |              |
| 31 | 39)                        |                      |                |              |
| 32 | Glenn Highway: Gambell     | 11,000,000           |                |              |
| 33 | Street to McCarrey Street  |                      |                |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Reconstruction (HD 17-32)   |                      |                |              |
| 4  | Highway Analysis System -   | 531,300              |                |              |
| 5  | Geographic Information      |                      |                |              |
| 6  | System (HAS-GIS) Interface  |                      |                |              |
| 7  | (HD 1-40)                   |                      |                |              |
| 8  | Hyder: Causeway             | 8,300,000            |                |              |
| 9  | Reconstruction and Trestle  |                      |                |              |
| 10 | Replacement (HD 5)          |                      |                |              |
| 11 | Iliamna: Nondalton Road     | 7,500,000            |                |              |
| 12 | Completion (HD 36)          |                      |                |              |
| 13 | Juneau: Egan Drive - Sunny  | 1,500,000            |                |              |
| 14 | Point Intersection          |                      |                |              |
| 15 | Improvements (HD 3-4)       |                      |                |              |
| 16 | Ketchikan: Airport Ferry M/ | 5,750,000            |                |              |
| 17 | V Bob Ellis Replacement (HD |                      |                |              |
| 18 | 1)                          |                      |                |              |
| 19 | Ketchikan: Buses and Bus    | 200,000              |                |              |
| 20 | Refurbishment (HD 1)        |                      |                |              |
| 21 | Ketchikan: South Tongass    | 900,000              |                |              |
| 22 | Highway Widening (HD 1)     |                      |                |              |
| 23 | Marshall: Airport Access    | 1,700,000            |                |              |
| 24 | Road Bridge (HD 6)          |                      |                |              |
| 25 | Mat-Su: Trunk Road          | 18,000,000           |                |              |
| 26 | Reconstruction (HD 13-16)   |                      |                |              |
| 27 | Mitkof Highway: Pave to     | 5,600,000            |                |              |
| 28 | Ferry Terminal (HD 2)       |                      |                |              |
| 29 | Northern Region: National   | 9,000,000            |                |              |
| 30 | Highway System and          |                      |                |              |
| 31 | Non-National Highway System |                      |                |              |
| 32 | Pavement and Bridge         |                      |                |              |
| 33 | Refurbishment (HD 1-40)     |                      |                |              |

|    |                             | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|-----------------------------|----------------------|----------------|--------------|
|    |                             | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                             |                      |                |              |
| 2  |                             |                      |                |              |
| 3  | Performance and             | 200,000              |                |              |
| 4  | Registration Information    |                      |                |              |
| 5  | Systems Management (PRISM)  |                      |                |              |
| 6  | (HD 1-40)                   |                      |                |              |
| 7  | Road Weather Information    | 522,900              |                |              |
| 8  | System (RWIS) Deployment    |                      |                |              |
| 9  | (HD 1-40)                   |                      |                |              |
| 10 | Seward Highway: Anchorage   | 1,500,000            |                |              |
| 11 | to Girdwood ITS Project (HD |                      |                |              |
| 12 | 17-32)                      |                      |                |              |
| 13 | Southeast Region: National  | 2,200,000            |                |              |
| 14 | Highway System and          |                      |                |              |
| 15 | Non-National Highway System |                      |                |              |
| 16 | Pavement and Bridge         |                      |                |              |
| 17 | Refurbishment (HD 1-40)     |                      |                |              |
| 18 | Statewide: Bridge           | 9,000,000            |                |              |
| 19 | Inventory, Inspection,      |                      |                |              |
| 20 | Monitoring, Rehabilitation  |                      |                |              |
| 21 | and Replacement Program (HD |                      |                |              |
| 22 | 1-40)                       |                      |                |              |
| 23 | Statewide: Bridge Scour     | 800,000              |                |              |
| 24 | Monitoring and Retrofit     |                      |                |              |
| 25 | Program (HD 1-40)           |                      |                |              |
| 26 | Statewide: Geographic       | 300,000              |                |              |
| 27 | Information Systems (GIS)   |                      |                |              |
| 28 | Development (HD 1-40)       |                      |                |              |
| 29 | Statewide: Highway Data     | 1,200,000            |                |              |
| 30 | Equipment Acquisition and   |                      |                |              |
| 31 | Installation (HD 1-40)      |                      |                |              |
| 32 | Statewide: Highway Fuel Tax | 100,000              |                |              |
| 33 | Enforcement (HD 1-40)       |                      |                |              |

|    |                              | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|------------------------------|----------------------|----------------|--------------|
|    |                              | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |                              |                      |                |              |
| 2  |                              |                      |                |              |
| 3  | Statewide: Highway Safety    | 15,000,000           |                |              |
| 4  | Improvement Program (HSIP)   |                      |                |              |
| 5  | (HD 1-40)                    |                      |                |              |
| 6  | Statewide: Intelligent       | 1,500,000            |                |              |
| 7  | Transportation Systems       |                      |                |              |
| 8  | Implementation Plan (IWAYS)  |                      |                |              |
| 9  | (HD 1-40)                    |                      |                |              |
| 10 | Statewide: Intelligent       | 750,000              |                |              |
| 11 | Transportation Systems       |                      |                |              |
| 12 | Operations and Maintenance   |                      |                |              |
| 13 | (IWAYS) (HD 1-40)            |                      |                |              |
| 14 | Statewide: Maintenance       | 839,100              |                |              |
| 15 | Management System (HD 1-40)  |                      |                |              |
| 16 | Statewide: National Highway  | 750,000              |                |              |
| 17 | Institute and Transit        |                      |                |              |
| 18 | Institute Training (HD 1-40) |                      |                |              |
| 19 | Statewide: Planning Work     | 7,500,000            |                |              |
| 20 | Program (HD 1-40)            |                      |                |              |
| 21 | Statewide: Research Program  | 1,500,000            |                |              |
| 22 | (HD 1-40)                    |                      |                |              |
| 23 | Statewide: Scenic Byways     | 250,000              |                |              |
| 24 | Grants (HD 1-40)             |                      |                |              |
| 25 | Statewide: Urban Planning    | 1,000,000            |                |              |
| 26 | Program (HD 1-40)            |                      |                |              |
| 27 | Statewide: Weigh-in-Motion   | 1,000,000            |                |              |
| 28 | Equipment (HD 1-40)          |                      |                |              |
| 29 | Surface Transportation       | 65,000,000           |                |              |
| 30 | Preconstruction (HD 1-40)    |                      |                |              |
| 31 | Tok Cutoff: Milepost 2       | 2,000,000            |                |              |
| 32 | Bridge Replacement - Gakona  |                      |                |              |
| 33 | River (HD 6)                 |                      |                |              |

|    |   | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|---|----------------------|----------------|--------------|
|    |   | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |   |                      |                |              |
| 2  |   |                      |                |              |
| 3  | Truck and Bus Crash Data                | 750,000              |                |              |
| 4  | Improvement Program (HD                 |                      |                |              |
| 5  | 1-40)                                   |                      |                |              |
| 6  | Unalakleet: Beach Road                  | 1,575,000            |                |              |
| 7  | Permanent Repairs (HD 39)               |                      |                |              |
| 8  | Vehicle Crash Initiatives               | 112,000              |                |              |
| 9  | (HD 1-40)                               |                      |                |              |
| 10 | Whittier: Maintenance and               | 2,000,000            |                |              |
| 11 | Operations (HD 17-32)                   |                      |                |              |
| 12 | <b>Congressional Earmarks</b>           |                      |                |              |
| 13 | Fairbanks: Intermodal                   | 4,250,000            |                | 4,250,000    |
| 14 | Distribution Pilot Grant                |                      |                |              |
| 15 | Program (HD 7-11)                       |                      |                |              |
| 16 | *****                                   | *****                |                |              |
| 17 | ***** <b>University of Alaska</b> ***** |                      |                |              |
| 18 | *****                                   | *****                |                |              |
| 19 | Cooperative Extension                   | 90,000               | 90,000         |              |
| 20 | Service 4-H Program - Kenai             |                      |                |              |
| 21 | Program Assistance (HD                  |                      |                |              |
| 22 | 33-35)                                  |                      |                |              |
| 23 | Kachemak Bay Campus                     | 2,500,000            | 2,500,000      |              |
| 24 | Expansion - City Hall                   |                      |                |              |
| 25 | Purchase (HD 35)                        |                      |                |              |
| 26 | Maintaining Existing                    | 8,000,000            | 8,000,000      |              |
| 27 | Facilities and Equipment                |                      |                |              |
| 28 | (HD 1-40)                               |                      |                |              |
| 29 | Prince William Sound                    | 750,000              | 750,000        |              |
| 30 | Community College                       |                      |                |              |
| 31 | Maintenance Shop (HD 12)                |                      |                |              |
| 32 | School of Fisheries and                 | 6,800,000            |                | 6,800,000    |
| 33 | Ocean Sciences Facility -               |                      |                |              |

|    |  | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|--|----------------------|----------------|--------------|
|    |  | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 1  |  |                      |                |              |
| 2  |  |                      |                |              |
| 3  | Juneau-Lena Point (HD 3-4)                 |                      |                |              |
| 4  | Small Business Development                 | 550,000              | 550,000        |              |
| 5  | Center (HD 17-32)                          |                      |                |              |
| 6  | Systemwide Project Receipt                 | 15,000,000           |                | 15,000,000   |
| 7  | Authority (HD 1-40)                        |                      |                |              |
| 8  | UAA East Campus Parking                    | 14,000,000           |                | 14,000,000   |
| 9  | Structure and Loop Road                    |                      |                |              |
| 10 | (HD 1-40)                                  |                      |                |              |
| 11 | UAA WWAMI - Lab Upgrade/                   | 475,000              | 475,000        |              |
| 12 | Renovation and Additional                  |                      |                |              |
| 13 | Space Needs (HD 17-32)                     |                      |                |              |
| 14 | UAF Patty Sports Complex                   | 150,000              |                | 150,000      |
| 15 | Weight Training Facility                   |                      |                |              |
| 16 | Planning (HD 7-11)                         |                      |                |              |
| 17 | University of Alaska                       | 500,000              | 500,000        |              |
| 18 | Anchorage - Nursing/Allied                 |                      |                |              |
| 19 | Health Building Planning                   |                      |                |              |
| 20 | (HD 17-32)                                 |                      |                |              |
| 21 | University of Alaska                       | 1,000,000            | 1,000,000      |              |
| 22 | Anchorage - Sports Arena                   |                      |                |              |
| 23 | Facility Planning and                      |                      |                |              |
| 24 | Design (HD 17-32)                          |                      |                |              |
| 25 | (SECTION 5 OF THIS ACT BEGINS ON PAGE 119) |                      |                |              |

\* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

**Department of Administration**

|      |                                    |              |
|------|------------------------------------|--------------|
| 1002 | Federal Receipts                   | 15,617,215   |
| 1004 | Unrestricted General Fund Receipts | 350,000      |
| 1081 | Information Services Fund          | 5,380,000    |
| 1147 | Public Building Fund               | 2,500,000    |
| 1156 | Receipt Supported Services         | 800,000      |
| 1196 | Master Lease Line of Credit        | 68,000,000   |
| ***  | Total Agency Funding ***           | \$92,647,215 |

**Department of Commerce, Community and Economic Development**

|      |   |               |
|------|---|---------------|
| 1002 | Federal Receipts  | 46,586,401    |
| 1003 | General Fund Match                                      | 1,870,000     |
| 1004 | Unrestricted General Fund Receipts                      | 69,361,740    |
| 1007 | Interagency Receipts                                    | 500,000       |
| 1061 | Capital Improvement Project Receipts                    | 1,300,000     |
| 1101 | Alaska Aerospace Development Corporation Revolving Fund | 15,000,000    |
| 1139 | Alaska Housing Finance Corporation Dividend             | 2,577,600     |
| 1156 | Receipt Supported Services                              | 200,000       |
| 1175 | Business License & Corporation Filing Fees and Taxes    | 806,401       |
| 1197 | Alaska Capital Income Fund                              | 61,830,700    |
| ***  | Total Agency Funding ***                                | \$200,032,842 |

**Department of Education and Early Development**

|      |                                    |              |
|------|------------------------------------|--------------|
| 1004 | Unrestricted General Fund Receipts | 48,434,754   |
| ***  | Total Agency Funding ***           | \$48,434,754 |

**Department of Environmental Conservation**

|      |  |            |
|------|--|------------|
| 1002 | Federal Receipts                                 | 55,708,001 |
| 1003 | General Fund Match                               | 15,235,999 |
| 1004 | Unrestricted General Fund Receipts               | 24,470,155 |
| 1052 | Oil/Hazardous Release Prevention & Response Fund | 2,500,000  |

|    |  |              |
|----|--|--------------|
| 1  | 1108 Statutory Designated Program Receipts           | 500,000      |
| 2  | *** Total Agency Funding ***                         | \$98,414,155 |
| 3  | <b>Department of Fish and Game</b>                   |              |
| 4  | 1002 Federal Receipts                                | 3,000,000    |
| 5  | 1004 Unrestricted General Fund Receipts              | 8,738,800    |
| 6  | 1024 Fish and Game Fund                              | 700,000      |
| 7  | 1197 Alaska Capital Income Fund                      | 400,000      |
| 8  | *** Total Agency Funding ***                         | \$12,838,800 |
| 9  | <b>Office of the Governor</b>                        |              |
| 10 | 1002 Federal Receipts                                | 22,000,000   |
| 11 | 1185 Election Fund                                   | 100,000      |
| 12 | *** Total Agency Funding ***                         | \$22,100,000 |
| 13 | <b>Department of Health and Social Services</b>      |              |
| 14 | 1002 Federal Receipts                                | 12,140,000   |
| 15 | 1003 General Fund Match                              | 3,017,300    |
| 16 | 1004 Unrestricted General Fund Receipts              | 2,107,300    |
| 17 | 1139 Alaska Housing Finance Corporation Dividend     | 1,200,000    |
| 18 | *** Total Agency Funding ***                         | \$18,464,600 |
| 19 | <b>Department of Labor and Workforce Development</b> |              |
| 20 | 1002 Federal Receipts                                | 750,000      |
| 21 | 1003 General Fund Match                              | 329,000      |
| 22 | 1004 Unrestricted General Fund Receipts              | 3,553,000    |
| 23 | *** Total Agency Funding ***                         | \$4,632,000  |
| 24 | <b>Department of Military and Veterans Affairs</b>   |              |
| 25 | 1002 Federal Receipts                                | 15,600,000   |
| 26 | 1003 General Fund Match                              | 800,000      |
| 27 | 1004 Unrestricted General Fund Receipts              | 1,555,000    |
| 28 | *** Total Agency Funding ***                         | \$17,955,000 |
| 29 | <b>Department of Natural Resources</b>               |              |
| 30 | 1002 Federal Receipts                                | 19,835,000   |
| 31 | 1003 General Fund Match                              | 50,000       |

|    |   |   |               |
|----|---|---|---------------|
| 1  | 1004  | Unrestricted General Fund Receipts          | 11,431,500    |
| 2  | 1108  | Statutory Designated Program Receipts       | 3,345,000     |
| 3  | 1153  | State Land Disposal Income Fund             | 1,618,200     |
| 4  | 1156  | Receipt Supported Services                  | 400,000       |
| 5  | 1195  | Special Vehicle Registration Receipts       | 400,000       |
| 6  | ***   | Total Agency Funding ***                    | \$37,079,700  |
| 7  | <b>Department of Public Safety</b>                    |   |               |
| 8  | 1002  | Federal Receipts                            | 6,750,000     |
| 9  | 1004  | Unrestricted General Fund Receipts          | 3,400,000     |
| 10 | ***   | Total Agency Funding ***                    | \$10,150,000  |
| 11 | <b>Department of Revenue</b>                          |   |               |
| 12 | 1002  | Federal Receipts                            | 22,919,640    |
| 13 | 1004  | Unrestricted General Fund Receipts          | 5,217,500     |
| 14 | 1050  | Permanent Fund Dividend Fund                | 759,500       |
| 15 | 1108  | Statutory Designated Program Receipts       | 30,000,000    |
| 16 | 1139  | Alaska Housing Finance Corporation Dividend | 29,616,000    |
| 17 | 1156  | Receipt Supported Services                  | 69,360        |
| 18 | ***   | Total Agency Funding ***                    | \$88,582,000  |
| 19 | <b>Department of Transportation/Public Facilities</b> |   |               |
| 20 | 1002  | Federal Receipts                            | 542,215,800   |
| 21 | 1003  | General Fund Match                          | 56,638,000    |
| 22 | 1004  | Unrestricted General Fund Receipts          | 6,250,000     |
| 23 | 1026  | Highways Equipment Working Capital Fund     | 15,000,000    |
| 24 | 1027  | International Airports Revenue Fund         | 3,136,000     |
| 25 | 1061  | Capital Improvement Project Receipts        | 1,900,000     |
| 26 | 1108  | Statutory Designated Program Receipts       | 12,000,000    |
| 27 | 1112  | International Airports Construction Fund    | 26,206,981    |
| 28 | 1197  | Alaska Capital Income Fund                  | 25,750,000    |
| 29 | ***   | Total Agency Funding ***                    | \$689,096,781 |
| 30 | <b>University of Alaska</b>                           |   |               |
| 31 | 1002  | Federal Receipts                            | 15,000,000    |

|   |   |                 |
|---|---|-----------------|
| 1 | 1004 Unrestricted General Fund Receipts       | 13,865,000      |
| 2 | 1048 University of Alaska Restricted Receipts | 20,950,000      |
| 3 | *** Total Agency Funding ***                  | \$49,815,000    |
| 4 | * * * * * Total Budget * * * * *              | \$1,390,242,847 |
| 5 | (SECTION 6 OF THIS ACT BEGINS ON PAGE 123)    |                 |

\* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

**General Funds**

|   |               |
|---|---------------|
| 1003 General Fund Match                 | 77,940,299    |
| 1004 Unrestricted General Fund Receipts | 198,734,749   |
| ***Total General Funds***               | \$276,675,048 |

**Federal Funds**

|                           |               |
|---------------------------|---------------|
| 1002 Federal Receipts     | 778,122,057   |
| ***Total Federal Funds*** | \$778,122,057 |

**Other Non-Duplicated Funds**

|  |               |
|--|---------------|
| 1024 Fish and Game Fund                          | 700,000       |
| 1027 International Airports Revenue Fund         | 3,136,000     |
| 1048 University of Alaska Restricted Receipts    | 20,950,000    |
| 1101 Alaska Aerospace Development Corporation    | 15,000,000    |
| Revolving Fund                                   |               |
| 1108 Statutory Designated Program Receipts       | 45,845,000    |
| 1139 Alaska Housing Finance Corporation Dividend | 33,393,600    |
| 1153 State Land Disposal Income Fund             | 1,618,200     |
| 1156 Receipt Supported Services                  | 1,469,360     |
| 1175 Business License & Corporation Filing Fees  | 806,401       |
| and Taxes  |               |
| 1195 Special Vehicle Registration Receipts       | 400,000       |
| ***Total Other Non-Duplicated Funds***           | \$123,318,561 |

**Duplicated Funds**

|  |            |
|--|------------|
| 1007 Interagency Receipts                        | 500,000    |
| 1026 Highways Equipment Working Capital Fund     | 15,000,000 |
| 1050 Permanent Fund Dividend Fund                | 759,500    |
| 1052 Oil/Hazardous Release Prevention & Response | 2,500,000  |
| Fund   |            |
| 1061 Capital Improvement Project Receipts        | 3,200,000  |

|   |  |  |               |
|---|--|--|---------------|
| 1 | 1081                                       | Information Services Fund                | 5,380,000     |
| 2 | 1112                                       | International Airports Construction Fund | 26,206,981    |
| 3 | 1147                                       | Public Building Fund                     | 2,500,000     |
| 4 | 1185                                       | Election Fund                            | 100,000       |
| 5 | 1196                                       | Master Lease Line of Credit              | 68,000,000    |
| 6 | 1197                                       | Alaska Capital Income Fund               | 87,980,700    |
| 7 | ***Total Duplicated Funds***               |  | \$212,127,181 |
| 8 | (SECTION 7 OF THIS ACT BEGINS ON PAGE 125) |  |               |

\* **Sec. 7.** (a) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in (b) of this section that are applicable to that collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(b) The following appropriations are for operating expenses and for salary and benefit adjustments for public officials, officers, and employees of the executive branch, as set out in section 8 of this Act to implement the terms for the fiscal year ending June 30, 2008, of the collective bargaining agreements of the Labor, Trades and Crafts Unit, the Confidential Unit, the Masters, Mates, and Pilots Unit, the licensed engineers employed by the Alaska marine highway system, and the Teachers' Education Association of Mt. Edgecumbe.

|                                       | Appropriation                                   | General        | Other        |
|---------------------------------------|---|----------------|--------------|
|                                       | Allocations                                     | Funds          | Funds        |
|                                       | *****   | *****          |              |
|                                       | ***** <b>Department of Administration</b> ***** |                |              |
|                                       | *****   | *****          |              |
| <b>Centralized Administrative</b>     | <b>561,700</b>                                  | <b>558,100</b> | <b>3,600</b> |
| <b>Services</b>                       |   |                |              |
| Finance                               | 48,300  |                |              |
| Personnel                             | 467,700   |                |              |
| Labor Relations                       | 30,900  |                |              |
| Property Management                   | 11,100  |                |              |
| Retirement and Benefits               | 3,700   |                |              |
| <b>State Owned Facilities</b>         | <b>48,000</b>                                   | <b>48,000</b>  |              |
| Facilities                            | 48,000  |                |              |
| <b>Enterprise Technology Services</b> | <b>102,100</b>                                  | <b>102,100</b> |              |
| Enterprise Technology                 | 102,100   |                |              |
| Services                              |   |                |              |
| <b>Motor Vehicles</b>                 | <b>3,100</b>                                    |                | <b>3,100</b> |
| Motor Vehicles                        | 3,100   |                |              |

|    |  | <b>Appropriation</b>                         | <b>General</b> | <b>Other</b>  |
|----|--|--|----------------|---------------|
|    |  | <b>Allocations</b>                           | <b>Funds</b>   | <b>Funds</b>  |
|    |  | *****  | *****          |               |
|    |  | ***** <b>Department of Corrections</b> ***** |                |               |
|    |  | *****  | *****          |               |
| 6  | <b>Population Management</b>                                     | <b>362,300</b>                               | <b>362,300</b> |               |
| 7  | Anchorage Correctional   | 75,900                                       |                |               |
| 8  | Complex  |  |                |               |
| 9  | Anvil Mountain Correctional                                      | 15,300                                       |                |               |
| 10 | Center   |  |                |               |
| 11 | Combined Hiland Mountain   | 25,700                                       |                |               |
| 12 | Correctional Center  |  |                |               |
| 13 | Fairbanks Correctional   | 27,100                                       |                |               |
| 14 | Center   |  |                |               |
| 15 | Ketchikan Correctional   | 9,400  |                |               |
| 16 | Center   |  |                |               |
| 17 | Lemon Creek Correctional   | 27,500                                       |                |               |
| 18 | Center   |  |                |               |
| 19 | Matanuska-Susitna  | 11,000                                       |                |               |
| 20 | Correctional Center  |  |                |               |
| 21 | Palmer Correctional Center                                       | 42,300                                       |                |               |
| 22 | Spring Creek Correctional  | 59,300                                       |                |               |
| 23 | Center   |  |                |               |
| 24 | Wildwood Correctional Center                                     | 41,900                                       |                |               |
| 25 | Yukon-Kuskokwim  | 15,300                                       |                |               |
| 26 | Correctional Center  |  |                |               |
| 27 | Point MacKenzie  | 11,600                                       |                |               |
| 28 | Correctional Farm  |  |                |               |
| 29 | *****  |  | *****          |               |
| 30 | ***** <b>Department of Education and Early Development</b> ***** |  |                |               |
| 31 | *****  |  | *****          |               |
| 32 | <b>Mt. Edgecumbe Boarding School</b>                             | <b>135,200</b>                               | <b>62,300</b>  | <b>72,900</b> |
| 33 | Mt. Edgecumbe Boarding   | 135,200                                      |                |               |

|    |   | <b>Appropriation</b> | <b>General</b> | <b>Other</b>  |
|----|---|----------------------|----------------|---------------|
|    | <b>Allocations</b>  | <b>Items</b>         | <b>Funds</b>   | <b>Funds</b>  |
| 1  | School  |                      |                |               |
| 2  |   |                      |                |               |
| 3  |   |                      |                |               |
| 4  | <b>State Facilities Maintenance</b>                         | <b>26,500</b>        |                | <b>26,500</b> |
| 5  | State Facilities Maintenance                                | 26,500               |                |               |
| 6  | *****   |                      | *****          |               |
| 7  | ***** <b>Department of Environmental Conservation</b> ***** |                      |                |               |
| 8  | *****   |                      | *****          |               |
| 9  | <b>DEC Buildings Maintenance and</b>                        | <b>3,600</b>         | <b>1,800</b>   | <b>1,800</b>  |
| 10 | <b>Operations</b>   |                      |                |               |
| 11 | DEC Buildings Maintenance                                   | 3,600                |                |               |
| 12 | and Operations  |                      |                |               |
| 13 | <b>Environmental Health</b>                                 | <b>4,500</b>         | <b>2,000</b>   | <b>2,500</b>  |
| 14 | Air Quality   | 4,500                |                |               |
| 15 | <b>Spill Prevention and Response</b>                        | <b>3,100</b>         |                | <b>3,100</b>  |
| 16 | Prevention and Emergency                                    | 3,100                |                |               |
| 17 | Response  |                      |                |               |
| 18 | <b>Water</b>  | <b>15,300</b>        | <b>6,400</b>   | <b>8,900</b>  |
| 19 | Facility Construction                                       | 15,300               |                |               |
| 20 | *****   |                      | *****          |               |
| 21 | ***** <b>Department of Fish and Game</b> *****              |                      |                |               |
| 22 | *****   |                      | *****          |               |
| 23 | <b>Commercial Fisheries</b>                                 | <b>6,300</b>         | <b>6,300</b>   |               |
| 24 | Central Region Fisheries                                    | 3,600                |                |               |
| 25 | Management  |                      |                |               |
| 26 | Westward Region Fisheries                                   | 2,700                |                |               |
| 27 | Management  |                      |                |               |
| 28 | <b>Sport Fisheries</b>                                      | <b>22,800</b>        |                | <b>22,800</b> |
| 29 | Sport Fisheries   | 22,800               |                |               |
| 30 | <b>Administration and Support</b>                           | <b>4,600</b>         | <b>3,800</b>   | <b>800</b>    |
| 31 | Administrative Services                                     | 4,600                |                |               |

|    |   | Appropriation  | General        | Other          |
|----|---|----------------|----------------|----------------|
|    |   | Allocations    | Funds          | Funds          |
|    | *****   |                | *****          |                |
|    | ***** Department of Health and Social Services *****      |                |                |                |
|    | *****   |                | *****          |                |
| 6  | <b>Alaskan Pioneer Homes</b>                              | <b>391,800</b> | <b>319,900</b> | <b>71,900</b>  |
| 7  | Pioneer Homes   | 391,800        |                |                |
| 8  | <b>Behavioral Health</b>                                  | <b>43,600</b>  | <b>43,600</b>  |                |
| 9  | Alaska Psychiatric Institute                              | 43,600         |                |                |
| 10 | <b>Juvenile Justice</b>                                   | <b>59,100</b>  | <b>59,100</b>  |                |
| 11 | McLaughlin Youth Center                                   | 35,400         |                |                |
| 12 | Mat-Su Youth Facility                                     | 3,400          |                |                |
| 13 | Kenai Peninsula Youth                                     | 3,200          |                |                |
| 14 | Facility  |                |                |                |
| 15 | Fairbanks Youth Facility                                  | 4,100          |                |                |
| 16 | Bethel Youth Facility                                     | 3,800          |                |                |
| 17 | Nome Youth Facility                                       | 3,600          |                |                |
| 18 | Johnson Youth Center                                      | 3,200          |                |                |
| 19 | Ketchikan Regional Youth                                  | 2,400          |                |                |
| 20 | Facility  |                |                |                |
| 21 | <b>Public Health</b>                                      | <b>8,300</b>   | <b>8,000</b>   | <b>300</b>     |
| 22 | Nursing   | 800            |                |                |
| 23 | Public Health Laboratories                                | 7,500          |                |                |
| 24 | <b>Departmental Support Services</b>                      | <b>5,400</b>   | <b>1,300</b>   | <b>4,100</b>   |
| 25 | Administrative Support                                    | 5,400          |                |                |
| 26 | Services  |                |                |                |
| 27 | *****   |                | *****          |                |
| 28 | ***** Department of Labor and Workforce Development ***** |                |                |                |
| 29 | *****   |                | *****          |                |
| 30 | <b>Workers' Compensation and</b>                          | <b>107,000</b> |                | <b>107,000</b> |
| 31 | <b>Safety</b>   |                |                |                |
| 32 | Mechanical Inspection                                     | 35,100         |                |                |
| 33 | Occupational Safety and                                   | 71,900         |                |                |

|    |  | Appropriation | General        | Other          |
|----|--|---------------|----------------|----------------|
|    |  | Allocations   | Funds          | Funds          |
| 1  | Health   |               |                |                |
| 2  |  |               |                |                |
| 3  |  |               |                |                |
| 4  | <b>Workforce Development</b>                                   |               | <b>75,000</b>  | <b>38,900</b>  |
| 5  | Alaska Vocational Technical                                    | 38,900        |                |                |
| 6  | Center   |               |                |                |
| 7  | AVTEC Facilities Maintenance                                   | 36,100        |                |                |
| 8  | *****  |               | *****          |                |
| 9  | ***** <b>Department of Military and Veterans Affairs</b> ***** |               |                |                |
| 10 | *****  |               | *****          |                |
| 11 | <b>Military and Veteran's Affairs</b>                          |               | <b>190,800</b> | <b>144,700</b> |
| 12 | Army Guard Facilities  | 69,200        |                |                |
| 13 | Maintenance  |               |                |                |
| 14 | Air Guard Facilities   | 85,200        |                |                |
| 15 | Maintenance  |               |                |                |
| 16 | Alaska Military Youth  | 32,600        |                |                |
| 17 | Academy  |               |                |                |
| 18 | Alaska Statewide Emergency                                     | 3,800         |                |                |
| 19 | Communications   |               |                |                |
| 20 | *****  |               | *****          |                |
| 21 | ***** <b>Department of Natural Resources</b> *****             |               |                |                |
| 22 | *****  |               | *****          |                |
| 23 | <b>Resource Development</b>                                    |               | <b>28,400</b>  | <b>25,300</b>  |
| 24 | North Latitude Plant   | 28,400        |                |                |
| 25 | Material Center  |               |                |                |
| 26 | <b>Fire Suppression</b>  |               | <b>62,300</b>  | <b>60,900</b>  |
| 27 | Fire Suppression   | 62,300        |                |                |
| 28 | Preparedness   |               |                |                |
| 29 | <b>Parks and Recreation</b>                                    |               | <b>16,800</b>  |                |
| 30 | <b>Management</b>  |               |                |                |
| 31 | Parks Management   | 16,800        |                |                |

|    |  | Appropriation  | General       | Other          |
|----|--|----------------|---------------|----------------|
|    |  | Allocations    | Funds         | Funds          |
|    | *****  | *****          |               |                |
|    | ***** Department of Public Safety *****                      |                |               |                |
|    | *****  | *****          |               |                |
| 6  | <b>Alaska State Troopers</b>                                 | <b>29,700</b>  | <b>29,700</b> |                |
| 7  | Alaska State Trooper   | 8,600          |               |                |
| 8  | Detachments  |                |               |                |
| 9  | Alaska Wildlife Troopers -                                   | 21,100         |               |                |
| 10 | Aircraft Section   |                |               |                |
| 11 | <b>Statewide Support</b>                                     | <b>13,500</b>  | <b>10,100</b> | <b>3,400</b>   |
| 12 | Training Academy   | 3,800          |               |                |
| 13 | Administrative Services                                      | 6,000          |               |                |
| 14 | Laboratory Services  | 3,700          |               |                |
| 15 | *****  |                | *****         |                |
| 16 | ***** Department of Transportation & Public Facilities ***** |                |               |                |
| 17 | *****  |                | *****         |                |
| 18 | <b>Administration and Support</b>                            | <b>39,700</b>  | <b>24,100</b> | <b>15,600</b>  |
| 19 | Statewide Procurement  | 9,200          |               |                |
| 20 | Central Region Support                                       | 5,200          |               |                |
| 21 | Services   |                |               |                |
| 22 | Northern Region Support                                      | 17,500         |               |                |
| 23 | Services   |                |               |                |
| 24 | Central Region Planning                                      | 3,200          |               |                |
| 25 | Northern Region Planning                                     | 4,600          |               |                |
| 26 | <b>Design, Engineering and</b>                               | <b>572,500</b> | <b>2,400</b>  | <b>570,100</b> |
| 27 | <b>Construction</b>  |                |               |                |
| 28 | Statewide Design and   | 23,600         |               |                |
| 29 | Engineering Services   |                |               |                |
| 30 | Central Design and   | 68,400         |               |                |
| 31 | Engineering Services   |                |               |                |
| 32 | Northern Design and  | 62,600         |               |                |
| 33 | Engineering Services   |                |               |                |

|    |                               | <b>Appropriation</b> | <b>General</b>   | <b>Other</b>   |
|----|-------------------------------|----------------------|------------------|----------------|
|    |                               | <b>Allocations</b>   | <b>Funds</b>     | <b>Funds</b>   |
| 1  |                               |                      |                  |                |
| 2  |                               |                      |                  |                |
| 3  | Southeast Design and          | 35,500               |                  |                |
| 4  | Engineering Services          |                      |                  |                |
| 5  | Central Region Construction   | 136,200              |                  |                |
| 6  | and CIP Support               |                      |                  |                |
| 7  | Northern Region               | 149,900              |                  |                |
| 8  | Construction and CIP Support  |                      |                  |                |
| 9  | Southeast Region              | 96,300               |                  |                |
| 10 | Construction                  |                      |                  |                |
| 11 | <b>State Equipment Fleet</b>  |                      | <b>565,600</b>   | <b>565,600</b> |
| 12 | State Equipment Fleet         | 565,600              |                  |                |
| 13 | <b>Highways, Aviation and</b> |                      | <b>2,754,800</b> | <b>432,600</b> |
| 14 | <b>Facilities</b>             |                      |                  |                |
| 15 | Central Region Facilities     | 76,800               |                  |                |
| 16 | Northern Region Facilities    | 179,300              |                  |                |
| 17 | Southeast Region Facilities   | 4,200                |                  |                |
| 18 | Central Region Highways and   | 757,900              |                  |                |
| 19 | Aviation                      |                      |                  |                |
| 20 | Northern Region Highways      | 1,424,800            |                  |                |
| 21 | and Aviation                  |                      |                  |                |
| 22 | Southeast Region Highways     | 311,800              |                  |                |
| 23 | and Aviation                  |                      |                  |                |
| 24 | <b>International Airports</b> |                      | <b>913,200</b>   | <b>913,200</b> |
| 25 | Anchorage Airport Facilities  | 405,300              |                  |                |
| 26 | Anchorage Airport Field and   | 333,000              |                  |                |
| 27 | Equipment Maintenance         |                      |                  |                |
| 28 | Fairbanks Airport Facilities  | 55,700               |                  |                |
| 29 | Fairbanks Airport Field and   | 119,200              |                  |                |
| 30 | Equipment Maintenance         |                      |                  |                |
| 31 | <b>Marine Highway System</b>  |                      | <b>825,800</b>   |                |
| 32 | Marine Vessel Operations      | 787,100              |                  |                |
| 33 | Marine Engineering            | 20,200               |                  |                |

|   |  |                      |                |              |
|---|--|----------------------|----------------|--------------|
| 1 |  | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
| 2 |  | <b>Allocations</b>   | <b>Items</b>   | <b>Funds</b> |
| 3 | Vessel Operations Management               | 18,500               |                |              |
| 4 | (SECTION 8 OF THIS ACT BEGINS ON PAGE 133) |                      |                |              |

\* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

**Department of Administration**

|      |                                    |         |
|------|------------------------------------|---------|
| 1004 | Unrestricted General Fund Receipts | 701,000 |
|------|------------------------------------|---------|

|      |                               |       |
|------|-------------------------------|-------|
| 1005 | General Fund/Program Receipts | 7,200 |
|------|-------------------------------|-------|

|      |                                     |       |
|------|-------------------------------------|-------|
| 1017 | Group Health and Life Benefits Fund | 1,100 |
|------|-------------------------------------|-------|

|      |                                  |     |
|------|----------------------------------|-----|
| 1023 | FICA Administration Fund Account | 100 |
|------|----------------------------------|-----|

|      |  |       |
|------|--|-------|
| 1029 | Public Employees Retirement Trust Fund | 1,700 |
|------|--|-------|

|      |                                |     |
|------|--------------------------------|-----|
| 1034 | Teachers Retirement Trust Fund | 700 |
|------|--------------------------------|-----|

|      |                            |       |
|------|----------------------------|-------|
| 1156 | Receipt Supported Services | 3,100 |
|------|----------------------------|-------|

|     |                          |           |
|-----|--------------------------|-----------|
| *** | Total Agency Funding *** | \$714,900 |
|-----|--------------------------|-----------|

**Department of Corrections**

|      |                                    |         |
|------|------------------------------------|---------|
| 1004 | Unrestricted General Fund Receipts | 362,300 |
|------|------------------------------------|---------|

|     |                          |           |
|-----|--------------------------|-----------|
| *** | Total Agency Funding *** | \$362,300 |
|-----|--------------------------|-----------|

**Department of Education and Early Development**

|      |                                    |        |
|------|------------------------------------|--------|
| 1004 | Unrestricted General Fund Receipts | 62,300 |
|------|------------------------------------|--------|

|      |                      |        |
|------|----------------------|--------|
| 1007 | Interagency Receipts | 99,400 |
|------|----------------------|--------|

|     |                          |           |
|-----|--------------------------|-----------|
| *** | Total Agency Funding *** | \$161,700 |
|-----|--------------------------|-----------|

**Department of Environmental Conservation**

|      |                  |        |
|------|------------------|--------|
| 1002 | Federal Receipts | 11,000 |
|------|------------------|--------|

|      |                    |       |
|------|--------------------|-------|
| 1003 | General Fund Match | 4,800 |
|------|--------------------|-------|

|      |                                    |       |
|------|------------------------------------|-------|
| 1004 | Unrestricted General Fund Receipts | 5,400 |
|------|------------------------------------|-------|

|      |                      |       |
|------|----------------------|-------|
| 1007 | Interagency Receipts | 1,800 |
|------|----------------------|-------|

|      |   |       |
|------|---|-------|
| 1052 | Oil/Hazardous Release Prevention & Response | 3,100 |
|------|---|-------|

|      |  |  |
|------|--|--|
| Fund |  |  |
|------|--|--|

|      |                                      |     |
|------|--------------------------------------|-----|
| 1061 | Capital Improvement Project Receipts | 400 |
|------|--------------------------------------|-----|

|     |                          |          |
|-----|--------------------------|----------|
| *** | Total Agency Funding *** | \$26,500 |
|-----|--------------------------|----------|

**Department of Fish and Game**

|      |                  |        |
|------|------------------|--------|
| 1002 | Federal Receipts | 13,900 |
|------|------------------|--------|

|      |                                    |        |
|------|------------------------------------|--------|
| 1004 | Unrestricted General Fund Receipts | 10,100 |
|------|------------------------------------|--------|

|    |  |           |
|----|--|-----------|
| 1  | 1024 Fish and Game Fund                              | 4,600     |
| 2  | 1061 Capital Improvement Project Receipts            | 5,100     |
| 3  | *** Total Agency Funding ***                         | \$33,700  |
| 4  | <b>Department of Health and Social Services</b>      |           |
| 5  | 1002 Federal Receipts                                | 1,400     |
| 6  | 1004 Unrestricted General Fund Receipts              | 255,800   |
| 7  | 1007 Interagency Receipts                            | 34,100    |
| 8  | 1037 General Fund / Mental Health                    | 176,100   |
| 9  | 1108 Statutory Designated Program Receipts           | 600       |
| 10 | 1156 Receipt Supported Services                      | 40,200    |
| 11 | *** Total Agency Funding ***                         | \$508,200 |
| 12 | <b>Department of Labor and Workforce Development</b> |           |
| 13 | 1004 Unrestricted General Fund Receipts              | 38,900    |
| 14 | 1007 Interagency Receipts                            | 35,000    |
| 15 | 1061 Capital Improvement Project Receipts            | 12,100    |
| 16 | 1157 Workers Safety and Compensation                 | 66,900    |
| 17 | Administration Account                               |           |
| 18 | 1172 Building Safety Account                         | 29,100    |
| 19 | *** Total Agency Funding ***                         | \$182,000 |
| 20 | <b>Department of Military and Veterans Affairs</b>   |           |
| 21 | 1002 Federal Receipts                                | 44,900    |
| 22 | 1003 General Fund Match                              | 22,700    |
| 23 | 1004 Unrestricted General Fund Receipts              | 122,000   |
| 24 | 1007 Interagency Receipts                            | 1,200     |
| 25 | *** Total Agency Funding ***                         | \$190,800 |
| 26 | <b>Department of Natural Resources</b>               |           |
| 27 | 1002 Federal Receipts                                | 700       |
| 28 | 1004 Unrestricted General Fund Receipts              | 101,300   |
| 29 | 1061 Capital Improvement Project Receipts            | 2,100     |
| 30 | 1108 Statutory Designated Program Receipts           | 1,700     |
| 31 | 1200 Vehicle Rental Tax Receipts                     | 1,700     |

|    |   |             |
|----|---|-------------|
| 1  | *** Total Agency Funding ***                                | \$107,500   |
| 2  | <b>Department of Public Safety</b>                          |             |
| 3  | 1004 Unrestricted General Fund Receipts                     | 39,800      |
| 4  | 1007 Interagency Receipts                                   | 3,400       |
| 5  | *** Total Agency Funding ***                                | \$43,200    |
| 6  | <b>Department of Transportation &amp; Public Facilities</b> |             |
| 7  | 1004 Unrestricted General Fund Receipts                     | 3,174,500   |
| 8  | 1007 Interagency Receipts                                   | 42,700      |
| 9  | 1026 Highways Equipment Working Capital Fund                | 565,600     |
| 10 | 1027 International Airports Revenue Fund                    | 944,900     |
| 11 | 1061 Capital Improvement Project Receipts                   | 943,900     |
| 12 | *** Total Agency Funding ***                                | \$5,671,600 |
| 13 | * * * * * Total Budget * * * * *                            | \$8,002,400 |
| 14 | (SECTION 9 OF THIS ACT BEGINS ON PAGE 136)                  |             |

\* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

| Funding Source                                   | Amount      |
|--|-------------|
| <b>General Funds</b>                             |             |
| 1003 General Fund Match                          | 27,500      |
| 1004 Unrestricted General Fund Receipts          | 4,873,400   |
| 1005 General Fund/Program Receipts               | 7,200       |
| 1037 General Fund / Mental Health                | 176,100     |
| 1200 Vehicle Rental Tax Receipts                 | 1,700       |
| ***Total General Funds***                        | \$5,085,900 |
| <b>Federal Funds</b>                             |             |
| 1002 Federal Receipts                            | 71,900      |
| ***Total Federal Funds***                        | \$71,900    |
| <b>Other Non-Duplicated Funds</b>                |             |
| 1017 Group Health and Life Benefits Fund         | 1,100       |
| 1023 FICA Administration Fund Account            | 100         |
| 1024 Fish and Game Fund                          | 4,600       |
| 1027 International Airports Revenue Fund         | 944,900     |
| 1029 Public Employees Retirement Trust Fund      | 1,700       |
| 1034 Teachers Retirement Trust Fund              | 700         |
| 1108 Statutory Designated Program Receipts       | 2,300       |
| 1156 Receipt Supported Services                  | 43,300      |
| 1157 Workers Safety and Compensation             | 66,900      |
| Administration Account                           |             |
| 1172 Building Safety Account                     | 29,100      |
| ***Total Other Non-Duplicated Funds***           | \$1,094,700 |
| <b>Duplicated Funds</b>                          |             |
| 1007 Interagency Receipts                        | 217,600     |
| 1026 Highways Equipment Working Capital Fund     | 565,600     |
| 1052 Oil/Hazardous Release Prevention & Response | 3,100       |
| Fund   |             |

|   |   |             |
|---|---|-------------|
| 1 | 1061 Capital Improvement Project Receipts   | 963,600     |
| 2 | ***Total Duplicated Funds***                | \$1,749,900 |
| 3 | (SECTION 10 OF THIS ACT BEGINS ON PAGE 138) |             |

\* **Sec. 10.** The following appropriation items are for increases in operating expenditures from the general fund or other funds as set out in section 11 of this Act to the agencies named for the fiscal year ending June 30, 2007.

|   | Appropriation    | General          | Other          |
|---|------------------|------------------|----------------|
|   | Allocations      | Funds            | Funds          |
| *****   | *****            |                  |                |
| ***** <b>Department of Administration</b> ***** |                  |                  |                |
| *****   | *****            |                  |                |
| <b>Centralized Administrative</b>               | <b>80,000</b>    | <b>80,000</b>    |                |
| <b>Services</b>                                 |                  |                  |                |
| Retirement and Benefits                         | 80,000           |                  |                |
| <b>Special Systems</b>                          | <b>-80,000</b>   | <b>-80,000</b>   |                |
| Unlicensed Vessel                               | -30,000          |                  |                |
| Participant Annuity                             |                  |                  |                |
| Retirement Plan                                 |                  |                  |                |
| Elected Public Officers                         | -50,000          |                  |                |
| Retirement System Benefits                      |                  |                  |                |
| <b>Legal and Advocacy Services</b>              | <b>440,000</b>   | <b>240,000</b>   | <b>200,000</b> |
| Office of Public Advocacy                       | 200,000          |                  |                |
| Public Defender Agency                          | 240,000          |                  |                |
| *****   | *****            |                  |                |
| ***** <b>Department of Corrections</b> *****    |                  |                  |                |
| *****   | *****            |                  |                |
| <b>Administration and Support</b>               | <b>1,121,800</b> | <b>1,121,800</b> |                |
| Classification and Furlough                     | 42,900           |                  |                |
| Out-of-State Contractual                        | 1,078,900        |                  |                |
| <b>Inmate Health Care</b>                       | <b>1,000,000</b> | <b>1,000,000</b> |                |
| Inmate Health Care                              | 1,000,000        |                  |                |
| <b>Institutional Facilities</b>                 | <b>5,419,200</b> | <b>5,419,200</b> |                |
| Institution Director's                          | 4,496,500        |                  |                |
| Office  |                  |                  |                |

|  |  | <b>Appropriation</b> | <b>General</b>  | <b>Other</b>   |
|--|--|----------------------|-----------------|----------------|
|  |  | <b>Allocations</b>   | <b>Funds</b>    | <b>Funds</b>   |
|  | Inmate Transportation  | 90,000               |                 |                |
|  | Combined Hiland Mountain   | 84,100               |                 |                |
|  | Correctional Center  |                      |                 |                |
|  | Fairbanks Correctional   | 748,600              |                 |                |
|  | Center   |                      |                 |                |
|  | <b>Existing Community</b>  | <b>553,500</b>       | <b>553,500</b>  |                |
|  | <b>Residential Centers</b>                                       |                      |                 |                |
|  | Existing Community   | 553,500              |                 |                |
|  | Residential Centers  |                      |                 |                |
|  | <b>Probation and Parole</b>                                      | <b>-100,000</b>      | <b>-100,000</b> |                |
|  | Statewide Probation and  | -100,000             |                 |                |
|  | Parole   |                      |                 |                |
|  | *****  |                      | *****           |                |
|  | ***** <b>Department of Education and Early Development</b> ***** |                      |                 |                |
|  | *****  |                      | *****           |                |
|  | <b>Education Support Services</b>                                | <b>100,000</b>       | <b>100,000</b>  |                |
|  | School Finance & Facilities                                      | 100,000              |                 |                |
|  | <b>Mt. Edgecumbe Boarding School</b>                             | <b>167,600</b>       | <b>167,600</b>  |                |
|  | Mt. Edgecumbe Boarding   | 167,600              |                 |                |
|  | School   |                      |                 |                |
|  | *****  |                      | *****           |                |
|  | ***** <b>Department of Environmental Conservation</b> *****      |                      |                 |                |
|  | *****  |                      | *****           |                |
|  | <b>Water</b>   | <b>124,700</b>       |                 | <b>124,700</b> |
|  | Water Quality  | 124,700              |                 |                |
|  | *****  |                      | *****           |                |
|  | ***** <b>Department of Fish and Game</b> *****                   |                      |                 |                |
|  | *****  |                      | *****           |                |
|  | <b>Wildlife Conservation</b>                                     |                      |                 |                |
|  | Wildlife Conservation  | 0                    |                 |                |
|  | Special Projects   |                      |                 |                |

|    |  | Appropriation     | General           | Other            |
|----|--|-------------------|-------------------|------------------|
|    | Allocations  | Items             | Funds             | Funds            |
| 3  | *****  |                   | *****             |                  |
| 4  | ***** Department of Health and Social Services ***** |                   |                   |                  |
| 5  | *****  |                   | *****             |                  |
| 6  | <b>Alaskan Pioneer Homes</b>                         | <b>317,900</b>    |                   | <b>317,900</b>   |
| 7  | Pioneer Homes  | 317,900           |                   |                  |
| 8  | <b>Behavioral Health</b>                             | <b>600,000</b>    |                   | <b>600,000</b>   |
| 9  | Behavioral Health Medicaid                           | 600,000           |                   |                  |
| 10 | Services   |                   |                   |                  |
| 11 | <b>Children's Services</b>                           | <b>100,000</b>    |                   | <b>100,000</b>   |
| 12 | Children's Medicaid Services                         | 100,000           |                   |                  |
| 13 | <b>Health Care Services</b>                          | <b>9,000,000</b>  | <b>3,393,600</b>  | <b>5,606,400</b> |
| 14 | Medicaid Services                                    | 9,000,000         |                   |                  |
| 15 | <b>Juvenile Justice</b>                              | <b>206,500</b>    | <b>206,500</b>    |                  |
| 16 | Probation Services                                   | 206,500           |                   |                  |
| 17 | <b>Public Assistance</b>                             | <b>-2,250,000</b> | <b>-2,250,000</b> |                  |
| 18 | Adult Public Assistance                              | -750,000          |                   |                  |
| 19 | Senior Care  | -1,500,000        |                   |                  |
| 20 | <b>Senior and Disabilities</b>                       | <b>-4,200,000</b> | <b>-5,000,000</b> | <b>800,000</b>   |
| 21 | <b>Services</b>                                      |                   |                   |                  |
| 22 | Senior and Disabilities                              | -4,200,000        |                   |                  |
| 23 | Medicaid Services                                    |                   |                   |                  |
| 24 | *****  |                   | *****             |                  |
| 25 | ***** Department of Natural Resources *****          |                   |                   |                  |
| 26 | *****  |                   | *****             |                  |
| 27 | <b>Resource Development</b>                          | <b>194,200</b>    | <b>194,200</b>    |                  |
| 28 | Claims, Permits & Leases                             | 79,400            |                   |                  |
| 29 | Geological Development                               | 114,800           |                   |                  |
| 30 | <b>Fire Suppression</b>                              | <b>135,300</b>    | <b>135,300</b>    |                  |
| 31 | Fire Suppression                                     | 135,300           |                   |                  |
| 32 | Preparedness   |                   |                   |                  |

|    |                                     | Appropriation  | General          | Other          |
|----|-------------------------------------|--|------------------|----------------|
|    |                                     | Allocations  | Funds            | Funds          |
|    |                                     | *****  | *****            |                |
|    |                                     | ***** Department of Revenue *****                            |                  |                |
|    |                                     | *****  | *****            |                |
| 6  | <b>Taxation and Treasury</b>        | <b>550,700</b>   | <b>200,000</b>   | <b>350,700</b> |
| 7  | Tax Division                        | 200,000  |                  |                |
| 8  | Permanent Fund Dividend             | 350,700  |                  |                |
| 9  | Division                            |  |                  |                |
| 10 | <b>Child Support Services</b>       |  |                  |                |
| 11 | Child Support Services              | 0  |                  |                |
| 12 | Division                            |  |                  |                |
| 13 | <b>Alaska Mental Health Trust</b>   |  | <b>38,300</b>    | <b>-38,300</b> |
| 14 | <b>Authority</b>                    |  |                  |                |
| 15 | Long Term Care Ombudsman            | 0  |                  |                |
| 16 | Office                              |  |                  |                |
| 17 |                                     | *****  | *****            |                |
| 18 |                                     | ***** Department of Transportation & Public Facilities ***** |                  |                |
| 19 |                                     | *****  | *****            |                |
| 20 | <b>Administration and Support</b>   | <b>70,000</b>  |                  | <b>70,000</b>  |
| 21 | Measurement Standards &             | 70,000   |                  |                |
| 22 | Commercial Vehicle                  |  |                  |                |
| 23 | Enforcement                         |  |                  |                |
| 24 | <b>Highways, Aviation and</b>       | <b>1,196,000</b>   | <b>1,196,000</b> |                |
| 25 | <b>Facilities</b>                   |  |                  |                |
| 26 | Southeast Region Facilities         | 80,500   |                  |                |
| 27 | Central Region Highways and         | 862,500  |                  |                |
| 28 | Aviation                            |  |                  |                |
| 29 | Northern Region Highways            | 20,000   |                  |                |
| 30 | and Aviation                        |  |                  |                |
| 31 | Southeast Region Highways           | 233,000  |                  |                |
| 32 | and Aviation                        |  |                  |                |
| 33 | <b>Alaska Marine Highway System</b> | <b>179,000</b>   | <b>179,000</b>   |                |

|   |   |                      |                |              |
|---|---|----------------------|----------------|--------------|
| 1 |   | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
| 2 |   | <b>Allocations</b>   | <b>Items</b>   | <b>Funds</b> |
| 3 | Marine Vessel Operations                    | 179,000              |                |              |
| 4 | (SECTION 11 OF THIS ACT BEGINS ON PAGE 143) |                      |                |              |

\* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10 of this Act.

| Funding Source   | Amount      |
|--|-------------|
| <b>Department of Administration</b>                            |             |
| 1004 Unrestricted General Fund Receipts                        | 240,000     |
| 1017 Group Health and Life Benefits Fund                       | 160,300     |
| 1023 FICA Administration Fund Account                          | -44,200     |
| 1029 Public Employees Retirement Trust Fund                    | -153,300    |
| 1034 Teachers Retirement Trust Fund                            | -133,700    |
| 1042 Judicial Retirement System                                | 85,500      |
| 1045 National Guard Retirement System                          | 85,400      |
| 1108 Statutory Designated Program Receipts                     | 200,000     |
| *** Total Agency Funding ***                                   | \$440,000   |
| <b>Department of Corrections</b>                               |             |
| 1004 Unrestricted General Fund Receipts                        | 7,994,500   |
| *** Total Agency Funding ***                                   | \$7,994,500 |
| <b>Department of Education and Early Development</b>           |             |
| 1004 Unrestricted General Fund Receipts                        | 267,600     |
| *** Total Agency Funding ***                                   | \$267,600   |
| <b>Department of Environmental Conservation</b>                |             |
| 1166 Commercial Passenger Vessel Environmental Compliance Fund | 124,700     |
| *** Total Agency Funding ***                                   | \$124,700   |
| <b>Department of Fish and Game</b>                             |             |
| 1018 Exxon Valdez Oil Spill Trust                              | 30,000      |
| 1108 Statutory Designated Program Receipts                     | -30,000     |
| *** Total Agency Funding ***                                   | \$0         |
| <b>Department of Health and Social Services</b>                |             |
| 1002 Federal Receipts  | 4,606,400   |
| 1003 General Fund Match  | -1,606,400  |
| 1004 Unrestricted General Fund Receipts                        | -2,043,500  |

|    |   |              |
|----|---|--------------|
| 1  | 1108 Statutory Designated Program Receipts                  | 2,500,000    |
| 2  | 1156 Receipt Supported Services                             | 317,900      |
| 3  | *** Total Agency Funding ***                                | \$3,774,400  |
| 4  | <b>Department of Natural Resources</b>                      |              |
| 5  | 1004 Unrestricted General Fund Receipts                     | 329,500      |
| 6  | *** Total Agency Funding ***                                | \$329,500    |
| 7  | <b>Department of Revenue</b>                                |              |
| 8  | 1004 Unrestricted General Fund Receipts                     | 238,300      |
| 9  | 1007 Interagency Receipts                                   | -38,300      |
| 10 | 1016 CSSD Federal Incentive Payments                        | 181,700      |
| 11 | 1050 Permanent Fund Dividend Fund                           | 350,700      |
| 12 | 1156 Receipt Supported Services                             | -181,700     |
| 13 | *** Total Agency Funding ***                                | \$550,700    |
| 14 | <b>Department of Transportation &amp; Public Facilities</b> |              |
| 15 | 1004 Unrestricted General Fund Receipts                     | 1,375,000    |
| 16 | 1156 Receipt Supported Services                             | 70,000       |
| 17 | *** Total Agency Funding ***                                | \$1,445,000  |
| 18 | * * * * * Total Budget * * * * *                            | \$14,926,400 |
| 19 | (SECTION 12 OF THIS ACT BEGINS ON PAGE 145)                 |              |

\* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10 of this Act.

| Funding Source | Amount |
|----------------|--------|
|----------------|--------|

**General Funds**

|   |             |
|---|-------------|
| 1003 General Fund Match                 | -1,606,400  |
| 1004 Unrestricted General Fund Receipts | 8,401,400   |
| ***Total General Funds***               | \$6,795,000 |

**Federal Funds**

|                                      |             |
|--------------------------------------|-------------|
| 1002 Federal Receipts                | 4,606,400   |
| 1016 CSSD Federal Incentive Payments | 181,700     |
| ***Total Federal Funds***            | \$4,788,100 |

**Other Non-Duplicated Funds**

|  |             |
|--|-------------|
| 1017 Group Health and Life Benefits Fund                       | 160,300     |
| 1018 Exxon Valdez Oil Spill Trust                              | 30,000      |
| 1023 FICA Administration Fund Account                          | -44,200     |
| 1029 Public Employees Retirement Trust Fund                    | -153,300    |
| 1034 Teachers Retirement Trust Fund                            | -133,700    |
| 1042 Judicial Retirement System                                | 85,500      |
| 1045 National Guard Retirement System                          | 85,400      |
| 1108 Statutory Designated Program Receipts                     | 2,670,000   |
| 1156 Receipt Supported Services                                | 206,200     |
| 1166 Commercial Passenger Vessel Environmental Compliance Fund | 124,700     |
| ***Total Other Non-Duplicated Funds***                         | \$3,030,900 |

**Duplicated Funds**

|                                   |           |
|-----------------------------------|-----------|
| 1007 Interagency Receipts         | -38,300   |
| 1050 Permanent Fund Dividend Fund | 350,700   |
| ***Total Duplicated Funds***      | \$312,400 |

(SECTION 13 OF THIS ACT BEGINS ON PAGE 146)

1     \* **Sec. 13.** DEPARTMENT OF ADMINISTRATION. (a) Section 24(a), ch. 82, SLA 2006,  
2 is amended to read:

3             (a) The sum of **\$288,000** [\$200,000] is appropriated from the public  
4 employees' retirement system fund to the Department of Administration for costs of an  
5 investigation related to potential litigation on behalf of the public employees'  
6 retirement system (AS 39.35) for the fiscal years ending June 30, 2006, and June 30,  
7 2007.

8             (b) Section 24(b), ch. 82, SLA 2006, is amended to read:

9             (b) The sum of **\$112,000** [\$200,000] is appropriated from the teachers'  
10 retirement system fund to the Department of Administration for costs of an  
11 investigation related to potential litigation on behalf of the teachers' retirement system  
12 (AS 14.25) for the fiscal years ending June 30, 2006, and June 30, 2007.

13            (c) Section 20(a), ch. 3, FSSLA 2005, is amended to read:

14            (a) The sum of **\$2,200,000** [\$1,200,000] is appropriated from the general fund  
15 to the Department of Administration, Alaska Oil and Gas Conservation Commission,  
16 for reservoir studies and depletion plan evaluations related to the state gas pipeline and  
17 to bringing North Slope natural gas to market.

18     \* **Sec. 14.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
19 DEVELOPMENT. (a) Section 6(c), ch. 13, SLA 2006, is amended to read:

20            (c) The sum of \$3,000,000 is appropriated from the general fund to the  
21 Department of Commerce, Community, and Economic Development for payment as a  
22 grant under AS 37.05.316 to Pac/West Communications for **continued** education  
23 efforts **on Alaska energy issues** [TO OPEN THE COASTAL PLAIN OF THE  
24 ARCTIC NATIONAL WILDLIFE REFUGE FOR OIL AND GAS EXPLORATION  
25 AND DEVELOPMENT], for the fiscal years ending June 30, 2006, [AND] June 30,  
26 2007, **and June 30, 2008.**

27            (b) Section 1, ch. 82, SLA 2006, page 3, lines 32 - 33, is amended to read:

|   | APPROPRIATION | OTHER     |
|---|---------------|-----------|
|   | ITEMS         | FUNDS     |
| 30 Manufacturing Extension Program <b><u>Expenses</u></b>     | 2,681,612     | 2,681,612 |
| 31 <b><u>Incurred in the Fiscal Years Ending June 30,</u></b> |               |           |

1     **2006, June 30, 2007, and June 30, 2008** (HD 1-40)

2           (c) The sum of \$25,000 is appropriated from the general fund to the Department of  
3 Commerce, Community, and Economic Development for payment as a grant under  
4 AS 37.05.316 to the Alaska Eskimo Whaling Commission for expenses and equipment  
5 upgrade for the International Whaling Commission meeting.

6           (d) Section 10(b), ch. 159, SLA 2004, is amended to read:

7                 (b) **The** [CONTINGENT UPON THE FORMATION OF A BOROUGH  
8 THAT ENCOMPASSES THE CITY OF DELTA JUNCTION, THE] balance owing  
9 on the loan made under (a) of this section on **June 30, 2007,** [THE DATE OF  
10 INCORPORATION OF THE BOROUGH] is redesignated as a grant under  
11 AS 37.05.315 to the City of Delta Junction for the payment of the costs of the  
12 settlement agreement for litigation regarding the establishment of a private prison in  
13 the vicinity of the city.

14           (e) The sum of \$325,000 is appropriated from the power cost equalization endowment  
15 fund (AS 42.45.070) to the Department of Commerce, Community, and Economic  
16 Development, Alaska Energy Authority Power Cost Equalization, for increased operating  
17 costs for the fiscal year ending June 30, 2007.

18     \* **Sec. 15.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$1,000,000 is appropriated  
19 from the general fund to the Department of Corrections, Anchorage Correctional Complex,  
20 for increased operating costs for the fiscal year ending June 30, 2007.

21           (b) If the amount of federal receipts received by the Department of Corrections from  
22 the prisoner man-day receipts exceeds \$2,508,200, the appropriation made by (a) of this  
23 section is reduced by the amount by which the federal receipts exceed \$2,508,200.

24           (c) The sum of \$63,100 is appropriated from the general fund to the Department of  
25 Corrections, institution director's office, for the fiscal years ending June 30, 2007, and  
26 June 30, 2008, for payment of unpaid bills for services received during the fiscal year ending  
27 June 30, 2006.

28     \* **Sec. 16.** DEPARTMENT OF FISH AND GAME. The sum of \$100,000 is appropriated  
29 from statutory designated program receipts from the Fort Richardson hatchery boiler claim  
30 settlement to the Department of Fish and Game, division of sport fish, for costs associated  
31 with the Fort Richardson hatchery boiler system.

1     \* **Sec. 17.** DEPARTMENT OF LAW. (a) The sum of \$405,600 is appropriated from the  
2     general fund to the Department of Law, civil division, deputy attorney general's office, for the  
3     purpose of paying judgments and settlements against the state for the fiscal year ending  
4     June 30, 2007.

5             (b) The sum of \$6,300 is appropriated from the general fund to the Department of  
6     Law, administrative services, for the fiscal year ending June 30, 2007, for payment of unpaid  
7     bills for services received in the fiscal year ending June 30, 2006.

8             (c) The amount necessary, after application of the amount appropriated in (a) of this  
9     section, to pay judgments awarded against the state on or before June 30, 2007, is  
10    appropriated from the general fund to the Department of Law, civil division, deputy attorney  
11    general, for the fiscal year ending June 30, 2007.

12    \* **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$100,000 is  
13    appropriated from statutory designated program receipts to the Department of Natural  
14    Resources for costs associated with the development of the South Denali visitors center  
15    interpretive plan.

16             (b) The sum of \$600,000 is appropriated from the general fund to the Department of  
17    Natural Resources for assistance to The Creamery Corporation, dba Matanuska Maid Dairy.

18    \* **Sec. 19.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$5,000,000 is  
19    appropriated from federal receipts to the Department of Public Safety for domestic violence  
20    and sexual assault prevention programs, including prosecution, law enforcement, judicial  
21    services, and victim services.

22             (b) The sum of \$400,000 is appropriated from the general fund to the Department of  
23    Public Safety for repairs to the Patrol Vessel Enforcer.

24    \* **Sec. 20.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
25    sum of \$250,000 is appropriated from the general fund to the Department of Transportation  
26    and Public Facilities for the Cantwell maintenance station remodel and electrical upgrade.

27             (b) The sum of \$150,000 is appropriated from the general fund to the Department of  
28    Transportation and Public Facilities for the Thompson Pass refueling station.

29             (c) Section 1, ch. 82, SLA 2006, page 88, line 32, is amended to read:

|    |               |       |
|----|---------------|-------|
| 30 | APPROPRIATION | OTHER |
| 31 | ITEMS         | FUNDS |

|                                    |                           |                           |
|------------------------------------|---------------------------|---------------------------|
| <b>Airport Improvement Program</b> | <b><u>353,357,101</u></b> | <b><u>353,357,101</u></b> |
|                                    | <b>[341,857,101]</b>      | <b>[341,857,101]</b>      |

(d) Section 1, ch. 82, SLA 2006, page 89, lines 11 - 12, is amended to read:

ALLOCATIONS

|                         |                         |
|-------------------------|-------------------------|
| Atka: Airport Extension | <b><u>5,500,000</u></b> |
| and Resurfacing (HD 37) | [1,500,000]             |

(e) Section 1, ch. 82, SLA 2006, page 91, lines 10 - 13, is amended to read:

ALLOCATIONS

|                   |           |
|-------------------|-----------|
| Mekoryuk: Runway  | 2,540,000 |
| Extension (HD 39) |           |

|                                      |                         |
|--------------------------------------|-------------------------|
| <b><u>Nightmute: Airport</u></b>     | <b><u>3,000,000</u></b> |
| <b><u>Reconstruction (HD 38)</u></b> |                         |

|                        |           |
|------------------------|-----------|
| Nome: Airport          | 7,000,000 |
| Rehabilitation (HD 39) |           |

(f) Section 1, ch. 82, SLA 2006, page 91, lines 20 - 26, is amended to read:

ALLOCATIONS

|                          |         |
|--------------------------|---------|
| Northern Region: Airport | 700,000 |
| Rescue and Firefighting  |         |
| Equipment (HD 1-40)      |         |

|  |                         |
|--|-------------------------|
| <b><u>Nunapitchuk: Airport and</u></b> | <b><u>1,500,000</u></b> |
| <b><u>Access Improvements</u></b>      |                         |
| <b><u>(HD 38)</u></b>                  |                         |

|                            |            |
|----------------------------|------------|
| Petersburg: Airport Runway | 19,650,000 |
| Safety Area (HD 2)         |            |

|                    |                         |
|--------------------|-------------------------|
| Platinum: Airport  | <b><u>4,500,000</u></b> |
| Relocation (HD 38) | [1,500,000]             |

(g) Section 1, ch. 61, SLA 2001, page 32, lines 3 - 4, is amended to read:

ALLOCATIONS

|                      |           |
|----------------------|-----------|
| Stony River: Airport | 1,500,000 |
|----------------------|-----------|

**Relocation and Airport**  
**Improvements**

1 [REHABILITATION]

2 (ED 36)

3 (h) Section 1, ch. 82, SLA 2006, page 87, line 25, is amended to read:

|                                     | APPROPRIATION             | GENERAL           | OTHER                     |
|-------------------------------------|---------------------------|-------------------|---------------------------|
|                                     | ITEMS                     | FUND              | FUNDS                     |
| 6 <b>Statewide Federal Programs</b> | <b><u>170,565,130</u></b> | <b>47,946,330</b> | <b><u>122,618,800</u></b> |
| 7                                   | <b>[151,065,130]</b>      |                   | <b>[103,118,800]</b>      |

8 (i) Section 1, ch. 82, SLA 2006, page 88, lines 9 - 10, is amended to read:

| ALLOCATIONS                 |                          |
|-----------------------------|--------------------------|
| 10 Cooperative Reimbursable | <b><u>18,000,000</u></b> |

11 Projects (HD 1-40) [13,500,000]

12 (j) Section 1, ch. 82, SLA 2006, page 88, lines 19 - 20, is amended to read:

| ALLOCATIONS          |                          |
|----------------------|--------------------------|
| 14 Federal Emergency | <b><u>25,000,000</u></b> |

15 Projects (HD 1-40) [10,000,000]

16 (k) Section 1, ch. 82, SLA 2006, page 107, line 26, is amended to read:

| ALLOCATIONS      |                          |
|------------------|--------------------------|
| 18 Juneau Access | <b><u>35,842,600</u></b> |

19 (HD 3-4) [45,000,000]

20 (l) Section 1, ch. 82, SLA 2006, page 108, lines 12 - 17, is amended to read:

| ALLOCATIONS         |            |
|---------------------|------------|
| 22 Seward Highway - | 12,000,000 |

23 Windy Corner Passing

24 Lanes (HD 17-32)

25 **Statewide: Road and** **9,157,400**

26 **Bridge Construction**

27 **Materials (HD 1-40)**

28 Statewide: Rural Airport 3,000,000

29 Safety Improvements

30 (HD 1-40)

31 (m) Section 1, ch. 82, SLA 2006, page 84, lines 4 - 7, is amended to read:

|                                | APPROPRIATION           | GENERAL                 |
|--------------------------------|-------------------------|-------------------------|
|                                | ITEMS                   | FUND                    |
| Alaska Marine Highway System - | <b><u>7,944,000</u></b> | <b><u>7,944,000</u></b> |
| Vessel and Terminal Overhaul   | [6,000,000]             | [6,000,000]             |
| and Rehabilitation (HD 1-40)   |                         |                         |

(n) The sum of \$977,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for central region materials laboratory OSHA compliance.

(o) The sum of \$1,275,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for Girdwood maintenance shop replacement.

(p) Section 58(c), ch. 3, FSSLA 2005, is amended to read:

(c) Subject to sec. 62, **ch. 3, FSSLA 2005** [OF THIS ACT], the sum of \$40,300,000 is appropriated from the Alaska capital income fund to the Department of Transportation and Public Facilities for the following projects in the amounts stated, subject to reallocation among the projects under AS 37.07.080(e):

| PROJECT  | AMOUNT                              |
|--|-------------------------------------|
| <b><u>Alaska marine highway all-tide lay-up facility</u></b> | <b><u>\$5,000,000</u></b>           |
| DeLong Mountain, port expansion EIS                          | <b><u>500,000</u></b> [\$2,000,000] |
| completion   |                                     |
| Denali Borough, Stampede Road Improvements                   | <b><u>200,000</u></b> [5,000,000]   |
| Industrial roads   | 3,300,000                           |
| King Cove Road   | 2,000,000                           |
| McCarthy Road, major maintenance                             | 2,000,000                           |
| <b><u>Nome warm storage building construction</u></b>        | <b><u>1,000,000</u></b>             |
| North Slope, Foothills West Road EIS                         | <b><u>3,000,000</u></b> [4,000,000] |
| North Slope, Bullen Point EIS                                | <b><u>4,500,000</u></b> [5,000,000] |
| Dalton Highway, surfacing upgrades                           | 6,000,000                           |
| Dalton Highway, Washington Creek Bridge                      | 3,500,000                           |
| <b><u>Parks Highway reconstruction</u></b>                   | <b><u>1,800,000</u></b>             |
| Richardson Highway, highway passing lanes,                   | 5,000,000                           |
| Milepost 265 - 341   |                                     |

|                                       |           |
|---------------------------------------|-----------|
| Richardson Highway, Shaw Creek Bridge | 2,500,000 |
|---------------------------------------|-----------|

(q) The sum of \$1,471,700 is appropriated from the general fund to the Department of Transportation and Public Facilities, marine vessel operations, for the fiscal year ending June 30, 2007, for payments of bills for services received in the fiscal year ending June 30, 2006.

(r) The sum of \$9,161,100 is appropriated from the general fund to the Department of Transportation and Public Facilities, marine vessel operations, for increased operating costs for the fiscal year ending June 30, 2007.

(s) The sum of \$91,100 is appropriated from the general fund to the Department of Transportation and Public Facilities, marine vessel operations, for salary and benefit adjustments for public officials, officers, and employees of the executive branch, to implement the terms for the fiscal year ending June 30, 2007, of the collective bargaining agreement for the masters, mates, and pilots unit and the licensed engineers employed by the Alaska marine highway system.

(t) If a collective bargaining agreement described in (s) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriation made in (s) of this section that is applicable to that collective bargaining unit's agreement is reduced proportionately by the amount for that collective bargaining unit agreement.

(u) Section 1, ch. 82, SLA 2006, page 107, lines 30 - 31, is amended to read:

## ALLOCATIONS

|                         |           |
|-------------------------|-----------|
| <b>Sterling Highway</b> | 4,000,000 |
|-------------------------|-----------|

## Mackie Lake

## Intersection to Soldotna

## Rehabilitation and

### Paving (HD 33)

[KENAI: SPUR ROAD

## REHABILITATION

(HD 33-35)]

\* **Sec. 21.** FUND TRANSFERS FOR THE FISCAL YEAR ENDING JUNE 30, 2007. (a)  
The sum of \$25,301,300 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(b) The sum of \$10,732,300 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060(a)).

\* **Sec. 22.** OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund balance on June 30, 2007, after the appropriation made in sec. 47(c) of this Act, of the appropriation made in sec. 6(b), ch. 13, SLA 2006 (Arctic Power, education efforts to open the coastal plain of the Arctic National Wildlife Refuge - \$750,000) is reappropriated to the Office of the Governor for state gas pipeline development and marketing of North Slope natural gas, Alaska energy issues, and Endangered Species Act issues, for the fiscal year ending June 30, 2008.

\* **Sec. 23.** STATE DEBT AND OTHER OBLIGATIONS. Section 30(m), ch. 33, SLA 2006, is amended to read:

(m) The sum of **\$89,079,100** [\$93,935,000] is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 from the following sources:

|  |                            |
|--|----------------------------|
| Alaska debt retirement fund (AS 37.15.011) | <b><u>\$61,369,400</u></b> |
|  | [\$66,935,000]             |
| School fund (AS 43.50.140)                 | <b><u>27,709,700</u></b>   |
|  | [27,000,000]               |

\* **Sec. 24.** RATIFICATIONS OF CERTAIN EXPENDITURES. (a) The expenditures by the Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2006 (AR 37313-06 Fire General Fund), are ratified in the amount of \$6,406,509.85.

(b) The following departmental expenditures made in fiscal years 2004 and 2005 are ratified to reverse the negative account balances in the Alaska state accounting system in the amount listed for the AR number. The appropriations from which these expenditures were actually paid are amended by increasing those appropriations by the amount listed, as follows:

Department of Education and Early Development

|                                 |              |
|---------------------------------|--------------|
| (1) AR 17720-04 Quality Schools | \$ 51,621.56 |
| (2) AR 17720-05 Quality Schools | 107,601.48   |

Department of Health and Social Services

|  |              |
|--|--------------|
| (3) AR 23020-05 Behavior Health Medicaid | 3,051,774.30 |
| (4) AR 23301-05 Medicaid Services        | 2,606,666.14 |

1 (5) AR 23551-05 Senior and Disabilities Medicaid 349,170.66

2 (c) The expenditures made by the Department of Corrections in a reimbursable  
3 services agreement between Administration and Support (AR 50560-06) and Institutional  
4 Facilities (AR 50580-06) for the fiscal year ending June 30, 2006, are ratified in the amount  
5 of \$600,807.00.

6 \* **Sec. 25. UNIVERSITY OF ALASKA.** The sum of \$2,000,000 is appropriated from the  
7 general fund to the University of Alaska for increased retirement costs for the fiscal year  
8 ending June 30, 2008.

9 \* **Sec. 26. DEPARTMENT OF ADMINISTRATION.** The sum of \$2,302,000 is  
10 appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of  
11 Administration for payment of obligations and fees for the fiscal year ending June 30, 2008,  
12 for the following projects:

13 (1) State of Alaska telecommunications system/Alaska land mobile radio build  
14 out and support projects;

15 (2) telephone system replacement and stabilization phase 3; and

16 (3) statewide administrative systems replacement phase 2 - financials and  
17 procurement system.

18 \* **Sec. 27. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
19 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
20 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
21 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
22 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development  
23 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and  
24 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the  
25 amounts appropriated by this Act are appropriated conditioned on compliance with the  
26 program review provisions of AS 37.07.080(h).

27 (b) If federal receipts exceed the estimates appropriated by this Act, the  
28 appropriations from state funds for the affected program may be reduced by the excess if the  
29 reductions are consistent with applicable federal statutes.

30 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
31 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected

1 appropriation is reduced by the amount of the shortfall in receipts.

2 \* **Sec. 28.** FUND TRANSFERS FOR THE FISCAL YEAR ENDING JUNE 30, 2008. (a)  
3 The sum of \$2,880,000 is appropriated from the general fund to the information services fund  
4 (AS 44.21.045(a)).

5 (b) The sum of \$10,000,000 is appropriated from the general fund to the municipal  
6 harbor facility grant fund (AS 29.60.800).

7 \* **Sec. 29.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance  
8 claims for losses and the amounts to be received as recovery for losses are appropriated from  
9 the general fund to the

10 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

11 (2) appropriate state agency to mitigate the loss.

12 \* **Sec. 30.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT  
13 PROGRAM. (a) The amount received by the National Petroleum Reserve - Alaska special  
14 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2007, estimated to be  
15 \$13,000,000, is appropriated from that fund to the Department of Commerce, Community,  
16 and Economic Development for capital project grants under the National Petroleum Reserve -  
17 Alaska impact grant program to the following municipalities in the amounts stated:

| MUNICIPALITY            | PROJECT   | APPROPRIATION |
|-------------------------|---|---------------|
| (1) North Slope Borough | Land management and enforcement                             | \$1,078,283   |
| (2) North Slope Borough | Geographic information systems and mapping                  | 612,060       |
| (3) North Slope Borough | Wainwright community building project analysis/design       | 445,000       |
| (4) City of Barrow      | Tuzzy Consortium Library children's program                 | 74,930        |
| (5) North Slope Borough | Fire department ambulance, equipment, and facility upgrades | 930,381       |
| (6) City of Wainwright  | Wainwright youth program                                    | 105,157       |
| (7) North Slope Borough | NPRA school counselors                                      | 299,850       |
| (8) North Slope Borough | Wainwright local government                                 | 255,072       |

|    |                          |                                 |           |
|----|--------------------------|---------------------------------|-----------|
| 1  |                          | operations/cultural activities  |           |
| 2  | (9) City of Nuiqsut      | Local government operations     | 221,774   |
| 3  |                          | and maintenance                 |           |
| 4  | (10) City of Barrow      | Equipment, operations, and      | 395,584   |
| 5  |                          | maintenance                     |           |
| 6  | (11) City of Atkasuk     | Local government operations     | 203,576   |
| 7  |                          | and youth program               |           |
| 8  | (12) North Slope Borough | City of Nuiqsut youth center    | 108,900   |
| 9  |                          | operations and maintenance      |           |
| 10 | (13) North Slope Borough | Nuiqsut community center        | 1,223,151 |
| 11 |                          | expansion                       |           |
| 12 | (14) City of Barrow      | Basic local government          | 1,500,000 |
| 13 |                          | operations/equipment            |           |
| 14 | (15) City of Barrow      | Playground improvement project  | 342,000   |
| 15 | (16) North Slope Borough | Fire department technical aids  | 800,000   |
| 16 |                          | and training                    |           |
| 17 | (17) North Slope Borough | Health impact assessment        | 1,167,500 |
| 18 | (18) North Slope Borough | Data management, dissemination, | 800,000   |
| 19 |                          | and NPRA wildlife studies       |           |

(b) If the amount available for appropriation from the National Petroleum Reserve - Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than \$10,563,218, then each of the appropriations made in (a) of this section is reduced in proportion to the amount of the shortfall.

(c) That portion of the amount appropriated by (a) of this section that is not subject to a signed grant agreement between the Department of Commerce, Community, and Economic Development and an impacted municipality by August 31, 2007, lapses into the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2007.

**\* Sec. 31. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL EMERGENCIES PROGRAM.** (a) Notwithstanding AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020) on June 30, 2007, estimated to be \$90,000, is appropriated to the Department of Commerce, Community, and Economic Development,

Alaska Energy Authority, for the electrical emergencies program.

(b) The sum of \$240,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for the electrical emergencies program.

\* **Sec. 32.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 1, ch. 82, SLA 2003, page 17, lines 31 - 33, is amended to read:

|   | APPROPRIATION    | OTHER            |
|---|------------------|------------------|
|   | ITEMS            | FUNDS            |
| Environmental Monitoring and Assessment of  | <u>2,263,495</u> | <u>2,263,495</u> |
| Surface Waters ( <b>HD 1-40</b> ) [(ED 99)] | [1,763,495]      | [1,763,495]      |

\* **Sec. 33.** HOUSE DISTRICT 1. (a) Section 1, ch. 82, SLA 2006, page 40, lines 5 - 7, is amended to read:

|  | APPROPRIATION | GENERAL |
|--|---------------|---------|
|  | ITEMS         | FUND    |
| Ketchikan Gateway Borough - Water <b>and Sewer</b> | 750,000       | 750,000 |
| <b>Improvements</b> [LINE REPLACEMENT] (HD 1)      |               |         |

(b) Section 1, ch. 135, SLA 2000, page 51, lines 7 - 9, is amended to read:

|                                     | APPROPRIATION | OTHER   |
|-------------------------------------|---------------|---------|
|                                     | ITEMS         | FUNDS   |
| Ketchikan Gateway Borough [PHASE 1] | 108,473       | 108,473 |
| Multi Purpose Maintenance Facility  |               |         |
| <b>Improvements (HD 1)</b> [(ED 1)] |               |         |

\* **Sec. 34.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 5, lines 20 - 22 (Angoon, police and fire department equipment purchase - \$165,100) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Angoon Community Association for emergency medical equipment for Angoon EMS.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 14, lines 16 - 18 (Angoon, community hall renovation - \$100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for

1 payment as a grant under AS 37.05.316 to the Angoon Community Association for  
2 community hall renovation.

3 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
4 82, SLA 2006, page 27, lines 26 - 27 (Angoon, ANB Hall renovation - \$50,000) is  
5 reappropriated to the Department of Commerce, Community, and Economic Development for  
6 payment as a grant under AS 37.05.316 to the Angoon Community Association for ANB Hall  
7 renovation.

8 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
9 3, FSSLA 2005, page 14, lines 21 - 23 (Angoon, search and rescue vessel purchase -  
10 \$275,000) is reappropriated to the Department of Commerce, Community, and Economic  
11 Development for payment as a grant under AS 37.05.316 to the Angoon Community  
12 Association for search and rescue vessel purchase.

13 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
14 3, FSSLA 2005, page 14, lines 19 - 20 (Angoon, fire truck - \$50,000) is reappropriated to the  
15 Department of Commerce, Community, and Economic Development for payment as a grant  
16 under AS 37.05.316 to the Angoon Community Association for a fire truck.

17 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
18 1, SSSLA 2002, page 5, lines 3 - 6 (Angoon, search and rescue/law enforcement boat with  
19 communication and safety equipment - \$75,000) is reappropriated to the Department of  
20 Commerce, Community, and Economic Development for payment as a grant under  
21 AS 37.05.316 to the Angoon Community Association for Angoon Community Association  
22 building renovation.

23 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
24 82, SLA 2006, page 25, lines 19 - 22 (Whale Pass Community Association, Alaska Power and  
25 Telephone line extension - \$36,000) is reappropriated to the Department of Commerce,  
26 Community, and Economic Development for payment as a grant under AS 37.05.316 to  
27 Alaska Power and Telephone for block 10 power line extension.

28 (h) Section 1, ch. 82, SLA 2006, page 37, lines 28 - 29, is amended to read:

|   | APPROPRIATION | GENERAL |
|---|---------------|---------|
|   | ITEMS         | FUND    |
| 31 Haines Borough - Senior Activities Program | 15,000        | 15,000  |

1     **and Senior Center Maintenance** (HD 5)

2     \* **Sec. 35.** HOUSE DISTRICT 6. (a) Section 1, ch. 1, SSSLA 2002, page 7, lines 3 - 4, is  
3 amended to read:

|  | APPROPRIATION | GENERAL |
|--|---------------|---------|
|  | ITEMS         | FUND    |
| 6     City of Nenana - Cemetery Road Resurfacing | 150,000       | 150,000 |

7     **and Community Projects and Improvements**

8     **(HD 6)** [(ED 29-34)]

9         (b) Section 1, ch. 1, SSSLA 2002, page 88, lines 10 - 11, is amended to read:

|   | APPROPRIATION | OTHER  |
|---|---------------|--------|
|   | ITEMS         | FUNDS  |
| 12    Stevens Village Health Clinic <u><b>and Other Capital</b></u> | 25,000        | 25,000 |

13    **Projects (HD 6)** [(ED 36)]

14         (c) Section 1, ch. 1, SSSLA 2002, page 77, line 30, is amended to read:

|   | APPROPRIATION | OTHER  |
|---|---------------|--------|
|   | ITEMS         | FUNDS  |
| 17    Huslia Health Clinic <u><b>and Other Capital Projects</b></u> | 25,000        | 25,000 |

18    **(HD 6)** [(ED 36)]

19         (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
20 1, SSSLA 2002, page 87, lines 14 - 16 (Manley Hot Springs community facility upgrades -  
21 \$25,000) is reappropriated to the Department of Commerce, Community, and Economic  
22 Development for payment as a grant under AS 37.05.317 to the unincorporated community of  
23 Manley Hot Springs for operations and maintenance of community facilities for the fiscal year  
24 ending June 30, 2008.

25         (e) The unexpended and unobligated balances of the appropriations made in sec. 1,  
26 ch. 1, SSSLA 2002, page 78, lines 16 - 17 (Kaltag, Kaltag Heritage Center - \$25,000); sec.  
27 68(b), ch. 1, SSSLA 2002 (Kaltag, renovation of the youth training center); and sec. 1, ch.  
28 135, SLA 2000, page 50, lines 27 - 28, as amended by sec. 22(c), ch. 82, SLA 2003 (Kaltag,  
29 youth training center renovation) are reappropriated to the Department of Commerce,  
30 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
31 City of Kaltag for capital projects and improvements.

\* **Sec. 36.** HOUSE DISTRICT 11. The unexpended and unobligated balance of the appropriation made in sec. 66, ch. 1, SSSLA 2002 (Fairbanks North Star Borough, North Star Volunteer Fire Department Station No. 1 exhaust system) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the North Star Fire Department Station No. 3 exhaust system.

\* **Sec. 37.** HOUSE DISTRICTS 13 - 16. (a) Section 1, ch. 82, SLA 2003, page 8, lines 23 - 27, is amended to read:

|  | APPROPRIATION | GENERAL |
|--|---------------|---------|
|  | ITEMS         | FUND    |
| Matanuska-Susitna Borough - <b><u>Alpine Road Service</u></b>                  | 85,000        | 85,000  |
| <b><u>Area No. 31</u></b> , Chickaloon [TRAIL] Road ( <b><u>HD 13-16</u></b> ) |               |         |
| [IMPROVEMENTS FROM FISH LAKE ROAD TO   |               |         |
| DRILL LAKE (ED 13-16)]   |               |         |

(b) Section 1, ch. 82, SLA 2006, page 43, lines 29 - 33, is amended to read:

|  | APPROPRIATION | GENERAL |
|--|---------------|---------|
|  | ITEMS         | FUND    |
| Matanuska-Susitna Borough - Greater Willow Road            | 90,000        | 90,000  |
| Service Area No. <b><u>20</u></b> [21], Stormybrook Drive, |               |         |
| Lakeshore Drive, <b><u>Roberts Road</u></b> (HD 13-16)     |               |         |

(c) Section 1, ch. 82, SLA 2006, page 44, lines 14 - 17, is amended to read:

|   | APPROPRIATION | GENERAL |
|---|---------------|---------|
|   | ITEMS         | FUND    |
| Matanuska-Susitna Borough - Knik Road Service               | 100,000       | 100,000 |
| Area No. 17, <b><u>This Way, That Way, Finally Here</u></b> |               |         |
| [ROBERTS ROAD, CARMEL ROAD] (HD 13-16)                      |               |         |

(d) The unexpended and unobligated balances, not to exceed \$20,000, of the appropriations made in sec. 1, ch. 159, SLA 2004, page 31, lines 19 - 23 (Willow Creek state recreational area, temporary shallow water boat launch and winter access trailhead - \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines 6 - 10 (Willow Creek state recreation area phase II: parking lot at crude shallow water boat launch site at mile 49.7 - \$125,000) are

reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Willow Area Seniors, Inc., for a driveway chip seal for Willow Haven Center at Parks Highway near mile 70.

(e) The unexpended and unobligated balances, not to exceed \$18,000, of the appropriations made in sec. 1, ch. 159, SLA 2004, page 31, lines 19 - 23 (Willow Creek state recreational area, temporary shallow water boat launch and winter access trailhead - \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines 6 - 10 (Willow Creek state recreation area phase II: parking lot at crude shallow water boat launch site at mile 49.7 - \$125,000) are reappropriated to the Department of Transportation and Public Facilities for Parks Highway to Willow Lake, Float Plane Access Road, chip seal of 400 lineal feet of road 22 feet wide.

(f) Any remaining unexpended and unobligated balances, after the appropriations made in (d) and (e) of this section, of the appropriations made in sec. 1, ch. 159, SLA 2004, page 31, lines 19 - 23 (Willow Creek state recreational area, temporary shallow water boat launch and winter access trailhead - \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines 6 - 10 (Willow Creek state recreation area phase II: parking lot at crude shallow water boat launch site at mile 49.7 - \$125,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Hollywood Road improvements needed for road and safety improvements for new school.

\* **Sec. 38.** HOUSE DISTRICT 16. Section 1, ch. 1, SSSLA 2002, page 11, lines 26 - 31, is amended to read:

|   | APPROPRIATION | GENERAL |
|---|---------------|---------|
|   | ITEMS         | FUND    |
| Matanuska-Susitna Borough   | 70,000        | 70,000  |
| for the <b><u>Greater Palmer FSA</u></b> [WOLVERINE<br>VOLUNTEER FIRE DEPARTMENT] - Facility<br>Construction and Renovation/Fire Fighting<br><b><u>Equipment (HD 16)</u></b> [EQUIP (ED 26-28)] |               |         |

\* **Sec. 39.** HOUSE DISTRICTS 17 - 32. (a) Section 1, ch. 1, SSSLA 2002, page 15, lines 11 - 15, is amended to read:

| APPROPRIATION | GENERAL |
|---------------|---------|
|---------------|---------|

|   |  |         |         |
|---|--|---------|---------|
| 1 |  | ITEMS   | FUND    |
| 2 | Municipality of Anchorage - Raspberry Road-            | 400,000 | 400,000 |
| 3 | Jewel Lake Road Trail Connection Planning              |         |         |
| 4 | and Construction <b><u>and Kincaid Park Access</u></b> |         |         |
| 5 | <b><u>Road and Trail Improvements (HD 17-32)</u></b>   |         |         |
| 6 | [(ED 10-25)]   |         |         |

(b) The unexpended and unobligated balance, not to exceed \$75,000, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 17, lines 5 - 9 (Anchorage, Department of Cultural and Recreational Services, Spenard area pocket park development - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Department of Cultural and Recreational Services, for Fish Creek trail development.

(c) The unexpended and unobligated balance, not to exceed \$75,000, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 17, lines 5 - 9 (Anchorage, Department of Cultural and Recreational Services, Spenard area pocket park development - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Department of Cultural and Recreational Services, for Jewel Lake playground safety upgrade and site amenities.

(d) If the amount available for reappropriation under (b) and (c) of this section is less than \$150,000, the reappropriations made in (b) and (c) of this section shall be reduced in proportion to the amount of the shortfall.

(e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 63, lines 6 - 10 (Anchorage, Anchorage Water and Wastewater Utility, Tanana Valley LID 1913 - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage Water and Wastewater Utility, for design and construction of backbone mainlines for water and sanitary sewer in the Sand Lake area.

(f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 40, lines 25 - 27 (Anchorage, Norm Drive drainage - \$120,000) is reappropriated to the Department of Commerce, Community, and Economic Development for

1 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Chugach Estates  
2 subdivision area drainage.

3 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
4 3, FSSLA 2005, page 38, lines 10 - 12 (Anchorage, Doil Street sidewalk - \$25,000) is  
5 reappropriated to the Department of Commerce, Community, and Economic Development for  
6 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Chugach Estates  
7 subdivision area sidewalk rehabilitation.

8 (h) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
9 61, SLA 2001, page 26, lines 6 - 8 (Willow Crest Elementary School, ADA overpass  
10 improvement (phase II and III) - \$1,300,000) is reappropriated to the Department of  
11 Commerce, Community, and Economic Development for payment as a grant under  
12 AS 37.05.315 to the Municipality of Anchorage for the Old Seward Highway upgrade from  
13 O'Malley to Brandon.

14 (i) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3,  
15 FSSLA 2005, page 37, lines 10 - 13 (Anchorage, Chester Creek Sports Complex wheelchair  
16 games facility upgrade - \$115,000) is reappropriated to the Department of Commerce,  
17 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
18 Municipality of Anchorage for Spenard recreation improvements.

19 \* **Sec. 40.** HOUSE DISTRICT 21. (a) The unexpended and unobligated balance of the  
20 appropriation made in sec. 79(b), ch. 61, SLA 2001 (Anchorage, installation of standard street  
21 lights for Fourth Avenue between Oklahoma Street and Muldoon Road, including the  
22 intersection of Creekside Drive and East Fourth Avenue) is reappropriated to the Department  
23 of Commerce, Community, and Economic Development for payment as a grant under  
24 AS 37.05.315 to the Municipality of Anchorage for installation and improvements of standard  
25 street lights.

26 (b) Section 26(a), ch. 82, SLA 2006, is amended to read:

27 (a) The sum of \$35,000 is appropriated from the general fund to the  
28 Department of Commerce, Community, and Economic Development for payment as a  
29 grant under AS 37.05.315 to the Municipality of Anchorage for a traffic impact  
30 analysis of the Old Glenn Highway/Monte Road intersection for the fiscal **years**  
31 **[YEAR] ending June 30, 2007, and June 30, 2008.**

\* **Sec. 41.** HOUSE DISTRICTS 23 - 24. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 50, lines 15 - 18 (Anchorage, Lake Otis and Waldron Drive intersection safety improvements - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Greenridge/Wickersham Park subdivision area safety improvements.

\* **Sec. 42.** HOUSE DISTRICTS 33 - 34. (a) Section 1, ch. 1, SSSLA 2002, page 25, lines 27 - 29, is amended to read:

|   | APPROPRIATION | GENERAL |
|---|---------------|---------|
|   | ITEMS         | FUND    |
| North Peninsula Community Council - North | 75,000        | 75,000  |

Peninsula Road Traffic Study **and Community**

**Sign (HD 33-34)** [(ED 7-9)]

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 23, lines 23 - 25 (Sterling Community Center, Sterling youth equipment - \$70,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for replacement of playground equipment at Sterling Elementary School and other playgrounds.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 20, lines 4 - 8 (National Veterans Wheelchair Games, disabled veterans recreational fishing activities - \$100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for recreational fishing activities for disabled veterans for the fiscal year ending June 30, 2008.

(d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 4, lines 10 - 12 (Kenai, joint municipal water and sewer system analysis - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai for water, sewer, and street improvements.

(e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 6, lines 22 - 24 (Soldotna, joint municipal water and sewer system

1 analysis - \$50,000) is reappropriated to the Department of Commerce, Community, and  
2 Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna  
3 for water, sewer, and street improvements.

4 (f) The unexpended and unobligated balance, not to exceed \$890,000, of the  
5 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road  
6 rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community,  
7 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai  
8 for municipal roadway paving.

9 (g) The unexpended and unobligated balance, not to exceed \$1,152,000, of the  
10 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road  
11 rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community,  
12 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai  
13 for Marathon Drive realignment and reconstruction.

14 (h) The unexpended and unobligated balance, not to exceed \$593,700, of the  
15 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road  
16 rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community,  
17 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai  
18 for Wildwood Drive reconstruction.

19 (i) The unexpended and unobligated balance, not to exceed \$2,364,300, of the  
20 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road  
21 rehabilitation - \$5,000,000) is reappropriated to the Department of Transportation and Public  
22 Facilities for grinding and repavement of Beaver Loop, Gaswell Road, Funny River Road,  
23 and Sterling Highway from Mackie Lake Intersection to Soldotna.

24 (j) If the amount available for reappropriation in (f) - (i) of this section is less than  
25 \$5,000,000, the reappropriations made in (f) - (i) of this section shall be reduced in proportion  
26 to the amount of the shortfall.

27 \* **Sec. 43.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the  
28 appropriation made in sec. 100, ch. 123, SLA 1996, page 72, lines 12 - 13, as amended by sec.  
29 68(a), ch. 61, SLA 2001 (Bristol Bay Borough, fisherman's dock and industrial park  
30 development) is reappropriated to the Department of Commerce, Community, and Economic  
31 Development for payment as a grant under AS 37.05.315 to the Bristol Bay Borough for the

1 purchase of land for and development of a fisherman's dock and industrial park.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
3 3, FSSLA 2005, page 68, lines 9 - 10 (Togiak/Twin Hills Bridge feasibility study - \$150,000)  
4 is reappropriated to the Department of Commerce, Community, and Economic Development  
5 for payment as a grant under AS 37.05.315 to the City of Togiak for dust and break-up  
6 control.

7 \* **Sec. 44.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the  
8 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 14, lines 27 - 30 (Bethel, Bethel  
9 Prematernal Home replacement, design and planning - \$150,000) is reappropriated to the  
10 Department of Commerce, Community, and Economic Development for payment as a grant  
11 under AS 37.05.316 to the Yukon-Kuskokwim Health Corporation for the Bethel Prematernal  
12 Home replacement, design and planning.

13 (b) Section 1, ch. 82, SLA 2006, page 24, lines 16 - 18, is amended to read:

|   | APPROPRIATION | GENERAL |
|---|---------------|---------|
|   | ITEMS         | FUND    |
| 16 Tundra Women's Coalition - Building Maintenance  | 75,000        | 75,000  |
| 17 Funds <b><u>and Site Preparation</u></b> (HD 38) |               |         |

18 \* **Sec. 45.** HOUSE DISTRICT 39. (a) Section 1, ch. 1, SSSLA 2002, page 85, lines 5 - 7, is  
19 amended to read:

|  | APPROPRIATION | OTHER  |
|--|---------------|--------|
|  | ITEMS         | FUNDS  |
| 22 White Mountain City Facilities Renovation <b><u>and Other</u></b> | 25,000        | 25,000 |
| 23 <b><u>Community Projects (HD 39)</u></b> [(ED 38)]                |               |        |

24 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,  
25 ch. 139, SLA 1998, page 103, lines 3 - 4, as amended by sec. 48(b), ch. 3, FSSLA 2005  
26 (Wales, community facilities and equipment) is reappropriated to the Department of  
27 Commerce, Community, and Economic Development for payment as a grant under  
28 AS 37.05.315 to the City of Wales for payment to the IRS and Department of Labor of 2005  
29 and 2006 payroll taxes, penalties, and interest.

30 (c) Section 1, ch. 3, FSSLA 2005, page 22, lines 16 - 18, is amended to read:

| APPROPRIATION | GENERAL |
|---------------|---------|
|---------------|---------|

|  |        |        |
|--|--------|--------|
|  | ITEMS  | FUND   |
| City of Wales - City Facilities Repair and Maintenance <u>and Payment of 2005 and 2006 Payroll Taxes, Penalties, and Interest to IRS and Department of Labor</u> (HD 39) | 25,000 | 25,000 |

\* **Sec. 46.** HOUSE DISTRICT 40. Section 1, ch. 1, SSSLA 2002, page 78, lines 14 - 15, is amended to read:

|  |               |        |
|--|---------------|--------|
|  | APPROPRIATION | OTHER  |
|  | ITEMS         | FUNDS  |
| Kaktovik Old Cemetery Fencing <u>and</u> | 10,000        | 10,000 |

**Other Community Projects (HD 40)**

[(ED 37)]

\* **Sec. 47.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The unexpended and unobligated balance of the appropriation made in sec. 52(k), ch. 3, FSSLA 2005 (Wasilla, emergency generators for the sports complex - \$260,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for sports complex emergency generators and kitchen.

(b) The sum of \$139,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, division of community advocacy, for studies to determine the economic feasibility and financial effect of separating the greater Eagle River - Chugiak region from the Municipality of Anchorage, to evaluate and recommend various alternatives and scenarios for the governmental structure of the separated region, to evaluate and recommend allocation of various assets currently shared by the Municipality of Anchorage and the area being considered for separation, and other studies the division of community advocacy may determine necessary to fully evaluate the alternatives.

(c) The unexpended and unobligated general fund balance on June 30, 2007, not to exceed \$120,000, of the appropriation made in sec. 6(b), ch. 13, SLA 2006 (Arctic Power, education efforts to open the coastal plain of the Arctic National Wildlife Refuge - \$750,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Arctic Power for Alaska's energy education

1 efforts for the fiscal year ending June 30, 2008.

2 (d) The sum of \$4,200,000 is appropriated from the interest earnings on bonds for  
3 state capital projects issued by the Alaska Student Loan Corporation under AS 14.42.220 to  
4 the Department of Commerce, Community, and Economic Development for payment as a  
5 grant under AS 37.05.315 to the Municipality of Anchorage for Loussac Public Library  
6 renovations.

7 (e) The sum of \$55,000 is appropriated from the anatomical gift awareness fund  
8 (AS 13.50.160) to the Department of Commerce, Community, and Economic Development  
9 for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc., for promoting  
10 the donation program for the fiscal year ending June 30, 2008.

11 \* **Sec. 48.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
12 unexpended and unobligated balance of the appropriation made in sec. 62(b), ch. 159, SLA  
13 2004, and allocated on page 118, line 7 (St. Mary's, Elicavicular Elementary exterior upgrades  
14 - \$436,769) is reappropriated to the Department of Education and Early Development for  
15 payment as a grant under AS 14.11.007 to the St. Mary's School District for Andreafski High  
16 School code upgrades.

17 (b) The sum of \$24,007,200 is appropriated from the general fund to the Department  
18 of Education and Early Development for distribution to each school district as a grant for  
19 educational purposes for the fiscal year ending June 30, 2008, in the amount received by each  
20 school district during the fiscal year ending June 30, 2007, for implementation of the cost  
21 factor adjustment under AS 14.17.460, as amended by sec. 5, ch. 41, SLA 2006.

22 (c) The sum of \$10,543,219 is appropriated from the general fund to the Department  
23 of Education and Early Development for distribution to each school district as a grant for  
24 educational purposes for the fiscal year ending June 30, 2008, in the amount received by that  
25 school district during the fiscal year ending June 30, 2007, for a school improvement grant, as  
26 authorized by sec. 10, ch. 41, SLA 2006.

27 \* **Sec. 49.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and  
28 unobligated balance of pioneers' home care and support receipts under AS 47.55.030 collected  
29 during the fiscal year ending June 30, 2007, is appropriated to the Department of Health and  
30 Social Services for pioneers' homes equipment and supply needs.

31 \* **Sec. 50.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The

1 unexpended and unobligated general fund balances on June 30, 2007, of the following  
2 appropriations are reappropriated to the Department of Transportation and Public Facilities  
3 for the construction of the Nome warm storage building:

4 (1) sec. 163, ch. 96, SLA 1991, page 42, line 9 (general fund match for  
5 federal-aid aviation - \$4,200,000);

6 (2) sec. 163, ch. 96, SLA 1991, page 42, line 11 (statewide annual planning  
7 work program - \$1,124,500);

8 (3) sec. 163, ch. 96, SLA 1991, page 42, line 12 (statewide advanced project  
9 definition - \$500,000);

10 (4) sec. 163, ch. 96, SLA 1991, page 43, line 5 (statewide railroad planning -  
11 \$51,500);

12 (5) sec. 152, ch. 5, FSSLA 1992, page 41, line 22 (general fund match for  
13 federal-aid aviation - \$5,500,000);

14 (6) sec. 152, ch. 5, FSSLA 1992, page 42, line 8 (highway/aviation non-  
15 routine maintenance except the Copper River Highway between Million Dollar Bridge and  
16 O'Brien Creek - \$1,000,000);

17 (7) sec. 19, ch. 79, SLA 1993, page 20, lines 30 - 31 (general fund match for  
18 federal-aid aviation - \$5,200,000);

19 (8) sec. 19, ch. 79, SLA 1993, page 20, lines 35 - 37 (transportation and public  
20 facilities maintained facilities energy and code upgrade - \$1,750,000);

21 (9) sec. 19, ch. 79, SLA 1993, page 21, lines 4 - 5 (annual planning work  
22 program - \$5,010,000);

23 (10) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,  
24 lines 12 - 13 (statewide programs, statewide advanced project definition - \$100,000);

25 (11) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,  
26 lines 33 - 34 (statewide programs, state match for federal-aid aviation projects - \$3,297,900);

27 (12) sec. 9(a), ch. 103, SLA 1995 (aviation planning, design, construction, and  
28 related activities);

29 (13) sec. 84(b)(2), ch. 103, SLA 1995 (state match for federal-aid aviation  
30 projects - \$1,064,000);

31 (14) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,

1 lines 14 - 15 (statewide programs, state match for federal-aid aviation projects - \$4,470,000);  
2 (15) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 58,  
3 lines 31 - 32, as amended by sec. 5(b), ch. 7, SLA 1998 (statewide programs, state match for  
4 federal-aid highways projects - \$24,574,300);  
5 (16) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,  
6 lines 4 - 5 (statewide programs, state match for federal-aid aviation projects - \$6,700,000);  
7 (17) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,  
8 lines 10 - 11 (statewide programs, non-routine maintenance - \$2,750,000);  
9 (18) sec. 46(b)(1), ch. 100, SLA 1997 (federal-aid highway projects -  
10 \$939,626);  
11 (19) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,  
12 lines 9 - 12 (statewide programs, state match for emergencies, contingencies, and previously  
13 authorized federal aid highway projects - \$7,117,600);  
14 (20) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,  
15 lines 13 - 17 (statewide programs, ineligible costs for emergencies, contingencies, and  
16 previously authorized federal aid highway projects - \$711,600);  
17 (21) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,  
18 lines 35 - 36 (statewide programs, emergency and non routine repairs - \$1,000,000);  
19 (22) sec. 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,  
20 lines 12 - 14 (surface transportation program, ineligible costs for federal-aid highway surface  
21 transportation projects - \$87,200);  
22 (23) sec. 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,  
23 lines 15 - 17 (surface transportation program, statewide - surface transportation  
24 preconstruction - \$10,906,200);  
25 (24) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page  
26 59, lines 21 - 23 (Anchorage Metropolitan Area Transportation Study Program (AMATS),  
27 ineligible costs for the Anchorage metropolitan area study program - \$120,700);  
28 (25) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page  
29 59, lines 28 - 30 (Anchorage Metropolitan Area Transportation Study Program (AMATS),  
30 Anchorage - Boniface Parkway rehabilitation, Glenn Highway to Debarr Road - \$4,905,900);  
31 (26) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page

60, lines 11 - 12 (Anchorage Metropolitan Area Transportation Study Program (AMATS), Anchorage - Rabbit Creek Road rehabilitation - \$1,980,900);

(27) sec. 82, ch. 100, SLA 1997, page 60, lines 13 - 14, and allocated on page 62, lines 32 - 33, as amended by sec. 53(b)(1), ch. 2, FSSLA 1999 (National Highway System Program, Whittier access improvements - \$15,105,400);

(28) sec. 82, ch. 100, SLA 1997, page 64, lines 25 - 26, and allocated on page 65, lines 21 - 23, as amended by sec. 53(b)(3), ch. 2, FSSLA 1999 (Trails and Recreation Access for Alaska Program, Matanuska-Susitna - Palmer Wasilla Highway, pedestrian/bike path phase 2 - \$802,500);

(29) sec. 131, ch. 139, SLA 1998, page 73, lines 25 - 26, and allocated on page 77, lines 11 - 12, as amended by sec. 53(b)(12), ch. 2, FSSLA 1999 (Community Transportation Program construction, statewide research program - \$1,950,000);

(30) sec. 131, ch. 139, SLA 1998, page 78, lines 20 - 22, and allocated on page 79, lines 28 - 29, as amended by sec. 53(b)(13), ch. 2, FSSLA 1999 (Trails and Recreational Access for Alaska preconstruction, Matanuska-Susitna: Parks Highway pedestrian bridges preconstruction - \$525,000);

(31) sec. 100, ch. 2, FSSLA 1999, page 56, lines 5 - 6 (Anchorage, Victor Road - 100th Avenue to Dimond Drive - \$500,055);

(32) sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on page 56, lines 31 - 32 (AMATS roadway improvement program, Anchorage, LED signal installation - \$2,682,203);

(33) sec. 100, ch. 2, FSSLA 1999, page 63, lines 16 - 17 (statewide road surface treatments - \$30,284,709);

(34) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, and allocated on page 63, line 20 (Community Transportation Program, CTP state match - \$11,313,864).

(b) The unexpended and unobligated balance on June 30, 2007, not to exceed \$10,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 85, line 20, and allocated on page 85, lines 21 - 23 (congressional earmarks, congressional earmark match for state sponsored projects - \$14,500,000) is reappropriated to the Department of Transportation and Public Facilities for Dowling Road east extension.

(c) The unexpended and unobligated balance on June 30, 2007, not to exceed

1 \$4,500,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 85, line 20, and  
2 allocated on page 85, lines 21 - 23 (congressional earmarks, congressional earmark match for  
3 state sponsored projects - \$14,500,000) remaining after the appropriation made in (b) of this  
4 section is reappropriated to the Department of Transportation and Public Facilities for the  
5 Denali Commission match.

6 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
7 82, SLA 2006, page 107, lines 18 - 20 (Bradfield Canal environmental impact statement -  
8 \$2,000,000) is reappropriated to the Department of Transportation and Public Facilities for  
9 Illinois-Barnette Streets design and right-of-way acquisition.

10 \* **Sec. 51. OFFICE OF THE GOVERNOR.** The unexpended and unobligated general fund  
11 balances on June 30, 2007, of the appropriations made in sec. 1, ch. 33, SLA 2006, page 15,  
12 line 33 (Office of the Governor, commissions/special offices - \$1,747,800); sec. 1, ch. 33,  
13 SLA 2006, page 16, line 4 (Office of the Governor, executive operations - \$10,686,400); sec.  
14 1, ch. 33, SLA 2006, page 16, lines 8 - 9 (Office of the Governor state facilities rent -  
15 \$815,600); sec. 1, ch. 33, SLA 2006, page 16, lines 13 - 14 (Office of the Governor, office of  
16 management and budget - \$2,171,500); sec. 1, ch. 33, SLA 2006, page 16, line 17 (Office of  
17 the Governor, lieutenant governor - \$1,009,600); and sec. 1, ch. 33, SLA 2006, page 16, line  
18 19 (Office of the Governor, elections - \$2,879,000) are reappropriated to the Office of the  
19 Governor for operating costs for the fiscal year ending June 30, 2008.

20 \* **Sec. 52. RAILBELT ENERGY FUND.** (a) The sum of \$12,500,000 is appropriated from  
21 the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and  
22 Economic Development for payment as a grant under AS 37.05.316 to the Homer Electric  
23 Association for augmentation of existing and new generation at the Homer Electric  
24 Association Nikiski facility and upgrade of bulk transmission facilities within the Kenai  
25 Peninsula Borough subdivision.

26 (b) The sum of \$12,500,000 is appropriated from the Railbelt energy fund  
27 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development  
28 for payment as a grant under AS 37.05.316 to the Matanuska Electric Association for new  
29 substations and transmission lines and infrastructure development.

30 (c) The sum of \$14,000,000 is appropriated from the Railbelt energy fund  
31 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development

1 for payment as a grant under AS 37.05.316 to the Matanuska Electric Association for a 115  
2 kilovolt transmission line from the Douglas substation to the Stevens substation.

3 (d) The sum of \$12,500,000 is appropriated from the Railbelt energy fund  
4 (AS 37.05.520) to the Alaska Industrial Development and Export Authority for the restart of  
5 the Healy Clean Coal Plant.

6 (e) The sum of \$1,000,000 is appropriated from the Railbelt energy fund  
7 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development  
8 for payment as a grant under AS 37.05.315 to the City of Seward for electrical infrastructure.

9 (f) The sum of \$2,500,000 is appropriated from the Railbelt energy fund  
10 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development  
11 for payment as a grant under AS 37.05.316 to the Copper Valley Electric Association for  
12 reimbursement of capital project expenditures.

13 (g) The sum of \$15,000,000 is appropriated from the Railbelt energy fund  
14 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development  
15 for payment as a grant under AS 37.05.316 to the Chugach Electric Association for  
16 transmission lines connecting a Fire Island wind farm to existing electrical infrastructure in  
17 Anchorage or for new substations and transmission lines, generation site acquisition, and  
18 infrastructure development, or any combination of these.

19 (h) The sum of \$5,000,000 is appropriated from the Railbelt energy fund  
20 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development  
21 for payment as a grant under AS 37.05.316 to Anchorage Municipal Light and Power for  
22 transmission lines connecting a Fire Island wind farm to existing electrical infrastructure in  
23 Anchorage or for new substations and transmission lines, generation site acquisition, and  
24 infrastructure development, or any combination of these.

25 (i) Any remaining interest earnings of the Railbelt energy fund (AS 37.05.520) as of  
26 June 30, 2007, after the appropriations made in (a) - (h) of this section have been made, is  
27 appropriated to the Department of Commerce, Community, and Economic Development for  
28 payment as a grant under AS 37.05.316 to the Copper Valley Electric Association for  
29 reimbursement of capital project expenditures.

30 (j) It is the intent of the legislature that \$229,000 of the appropriation made in (b) of  
31 this section be used to construct an electrical line extension to Alaskan Beauty Estates located

1 within the Matanuska-Susitna Borough.

2 \* **Sec. 53. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The  
3 unexpended and unobligated balance, not to exceed \$300,000, of the appropriation made in  
4 sec. 1, ch. 33, SLA 2006, page 40, line 19 (Legislative Council - \$28,123,400) is  
5 reappropriated to the Legislative Council chair for expenses of the Council of State  
6 Governments West 2008 annual meeting in Anchorage for the fiscal years ending June 30,  
7 2008, and June 30, 2009.

8 (b) The unexpended and unobligated balance, not to exceed \$125,000, of the  
9 appropriation made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40,  
10 line 13 (Legislative Budget and Audit Committee, legislative audit - \$3,977,700) is  
11 reappropriated to the Legislative Budget and Audit Committee for legislative audit for the  
12 fiscal year ending June 30, 2008.

13 (c) The unexpended and unobligated balances of the appropriations made by sec. 1,  
14 ch. 33, SLA 2006, page 40, line 19, and allocated on page 40, line 25 (Legislative Council,  
15 select committee on ethics - \$144,100) and sec. 1, ch. 33, SLA 2006, page 40, line 19, and  
16 allocated on page 40, line 26 (Legislative Council, office of victims rights - \$663,500) are  
17 reappropriated to the Legislative Council for legislative building renovations and technology  
18 improvements.

19 (d) The unexpended and unobligated balance of that portion of the appropriation  
20 made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40, line 15  
21 (Legislative Budget and Audit Committee, legislative finance - \$5,425,200) that was directed  
22 by the Legislative Budget and Audit Committee to the account in the legislative finance  
23 division for the administrative office is reappropriated to the Legislative Council for  
24 legislative building renovations and technology improvements.

25 (e) The unexpended and unobligated balance, after the appropriation made in (b) of  
26 this section, of the appropriation made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and  
27 allocated on page 40, line 13 (Legislative Budget and Audit Committee, legislative audit -  
28 \$3,977,700) is reappropriated to the Legislative Council for legislative building renovations  
29 and technology improvements.

30 (f) The unexpended and unobligated balances, after the appropriations made by (a) -  
31 (e) of this section, of the appropriations made by sec. 1, ch. 33, SLA 2006, page 40, line 12,

1 and allocated on page 40, line 16 (Legislative Budget and Audit Committee, committee  
2 expenses - \$3,585,000); sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40,  
3 line 14 (Legislative Budget and Audit Committee, ombudsman - \$796,400); sec. 1, ch. 33,  
4 SLA 2006, page 40, line 19, and allocated on page 40, line 20 (Legislative Council, salaries  
5 and allowances - \$5,071,000); sec. 1, ch. 33, SLA 2006, page 40, line 19, and allocated on  
6 page 40, line 21 (Legislative Council, administrative services - \$9,831,500); sec. 1, ch. 33,  
7 SLA 2006, page 40, line 19, and allocated on page 40, line 22 (Legislative Council, session  
8 expenses - \$8,123,900); sec. 1, ch. 33, SLA 2006, page 40, line 19, and allocated on page 40,  
9 line 24 (Legislative Council, legal and research services - \$3,145,300) are reappropriated to  
10 the same entities and for the same purposes as listed in the initial appropriations for the fiscal  
11 year ending June 30, 2008.

12 (g) The unexpended and unobligated balance of that portion of the appropriation  
13 made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40, line 15  
14 (Legislative Budget and Audit Committee, legislative finance - \$5,425,200) that was directed  
15 by the Legislative Budget and Audit Committee to the account in the legislative finance  
16 division for house finance is reappropriated to the Legislative Budget and Audit Committee  
17 for house finance for the fiscal year ending June 30, 2008.

18 (h) The unexpended and unobligated balance of that portion of the appropriation  
19 made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40, line 15  
20 (Legislative Budget and Audit Committee, legislative finance - \$5,425,200) that was directed  
21 by the Legislative Budget and Audit Committee to the account in the legislative finance  
22 division for senate finance is reappropriated to the Legislative Budget and Audit Committee  
23 for senate finance for the fiscal year ending June 30, 2008.

24 \* **Sec. 54. REAPPROPRIATION OF LEGISLATIVE OPERATING BUDGET.** (a) The  
25 unexpended and unobligated balance of that portion of the appropriation made by sec. 1, ch.  
26 33, SLA 2006, page 40, line 27 (legislative operating budget - \$9,529,200) that was directed  
27 to senate operating expenses is reappropriated to the legislative operating budget for senate  
28 operating expenses for the fiscal year ending June 30, 2008.

29 (b) The unexpended and unobligated balance of that portion of the appropriation  
30 made by sec. 1, ch. 33, SLA 2006, page 40, line 27 (legislative operating budget - \$9,529,200)  
31 that was directed to house operating expenses is reappropriated to the legislative operating

1 budget for house operating expenses for the fiscal year ending June 30, 2008.

2 \* **Sec. 55. MUNICIPAL ENERGY ASSISTANCE; PUBLIC EMPLOYEES'**  
3 **RETIREMENT SYSTEM.** (a) It is the intent of the legislature that, because of high oil prices,  
4 \$48,720,000 from the general fund be used to assist municipalities and unincorporated  
5 communities. That assistance will be made by paying grants to municipalities and to  
6 unincorporated communities to defray increased energy costs and other costs. The  
7 appropriations made in (b), (c), and (d) of this section are based on the population of each  
8 community, plus a minimum amount of \$25,000 for each unincorporated community outside  
9 an organized borough, \$75,000 for each municipality, and \$250,000 for each borough.

10 (b) The following amounts are appropriated from the general fund to the Department  
11 of Commerce, Community, and Economic Development for payment as grants to the  
12 following municipalities for the purpose of defraying increased energy and other costs:

| MUNICIPALITY           | APPROPRIATION |
|------------------------|---------------|
| Adak                   | \$ 81,859     |
| Akhiok                 | 77,067        |
| Akiak                  | 92,241        |
| Akutan                 | 109,811       |
| Alakanuk               | 106,147       |
| Aleknagik              | 86,322        |
| Aleutians East Borough | 253,007       |
| Allakaket              | 79,416        |
| Ambler                 | 88,013        |
| Anaktuvuk Pass         | 89,047        |
| Anchorage              | 13,536,127    |
| Anderson               | 100,180       |
| Angoon                 | 97,644        |
| Aniak                  | 99,053        |
| Anvik                  | 79,134        |
| Atka                   | 78,429        |
| Atkasuk                | 86,134        |
| Barrow                 | 265,968       |

|    |                              |           |
|----|------------------------------|-----------|
| 1  | Bethel                       | 348,039   |
| 2  | Bettles                      | 76,174    |
| 3  | Brevig Mission               | 90,221    |
| 4  | Bristol Bay Borough          | 299,797   |
| 5  | Buckland                     | 96,469    |
| 6  | Chefornak                    | 96,610    |
| 7  | Chevak                       | 117,656   |
| 8  | Chignik                      | 78,993    |
| 9  | Chuathbaluk                  | 79,651    |
| 10 | Clark's Point                | 78,242    |
| 11 | Coffman Cove                 | 82,611    |
| 12 | Cold Bay                     | 79,087    |
| 13 | Cordova                      | 178,869   |
| 14 | Craig                        | 126,911   |
| 15 | Deering                      | 81,483    |
| 16 | Delta Junction               | 123,811   |
| 17 | Denali Borough               | 321,219   |
| 18 | Dillingham                   | 187,607   |
| 19 | Diomedes                     | 80,168    |
| 20 | Eagle                        | 80,168    |
| 21 | Eek                          | 88,483    |
| 22 | Egegik                       | 78,570    |
| 23 | Ekwok                        | 80,215    |
| 24 | Elim                         | 88,812    |
| 25 | Emmonak                      | 112,395   |
| 26 | Fairbanks                    | 1,510,287 |
| 27 | Fairbanks North Star Borough | 2,861,393 |
| 28 | False Pass                   | 77,537    |
| 29 | Fort Yukon                   | 102,999   |
| 30 | Galena                       | 104,878   |
| 31 | Gambell                      | 105,207   |

|    |                           |           |
|----|---------------------------|-----------|
| 1  | Golovin                   | 82,235    |
| 2  | Goodnews Bay              | 86,369    |
| 3  | Grayling                  | 83,174    |
| 4  | Gustavus                  | 95,718    |
| 5  | Haines Borough            | 355,279   |
| 6  | Holy Cross                | 84,584    |
| 7  | Homer                     | 331,221   |
| 8  | Hoonah                    | 113,945   |
| 9  | Hooper Bay                | 129,354   |
| 10 | Houston                   | 147,206   |
| 11 | Hughes                    | 78,195    |
| 12 | Huslia                    | 87,167    |
| 13 | Hydaburg                  | 91,536    |
| 14 | Juneau                    | 1,689,891 |
| 15 | Kachemak                  | 96,516    |
| 16 | Kake                      | 100,180   |
| 17 | Kaktovik                  | 88,530    |
| 18 | Kaltag                    | 84,349    |
| 19 | Kasaan                    | 77,772    |
| 20 | Kenai                     | 397,460   |
| 21 | Kenai Peninsula Borough   | 1,749,553 |
| 22 | Ketchikan                 | 434,949   |
| 23 | Ketchikan Gateway Borough | 489,121   |
| 24 | Kiana                     | 93,838    |
| 25 | King Cove                 | 112,912   |
| 26 | Kivalina                  | 93,369    |
| 27 | Klawock                   | 111,455   |
| 28 | Kobuk                     | 81,342    |
| 29 | Kodiak                    | 353,911   |
| 30 | Kodiak Island Borough     | 571,286   |
| 31 | Kotlik                    | 103,704   |

|    |                            |           |
|----|----------------------------|-----------|
| 1  | Kotzebue                   | 220,821   |
| 2  | Koyuk                      | 92,288    |
| 3  | Koyukuk                    | 79,134    |
| 4  | Kupreanof                  | 76,503    |
| 5  | Kwethluk                   | 108,871   |
| 6  | Lake and Peninsula Borough | 291,717   |
| 7  | Larsen Bay                 | 79,228    |
| 8  | Lower Kalskag              | 87,637    |
| 9  | Manokotak                  | 94,872    |
| 10 | Marshall                   | 93,181    |
| 11 | Matanuska-Susitna Borough  | 3,223,175 |
| 12 | McGrath                    | 90,080    |
| 13 | Mekoryuk                   | 85,194    |
| 14 | Metlakatla                 | 140,958   |
| 15 | Mountain Village           | 112,395   |
| 16 | Napakiaik                  | 92,382    |
| 17 | Napaskiak                  | 96,798    |
| 18 | Nenana                     | 91,865    |
| 19 | New Stuyahok               | 97,174    |
| 20 | Newhalen                   | 82,845    |
| 21 | Nightmute                  | 86,134    |
| 22 | Nikolai                    | 79,604    |
| 23 | Nome                       | 241,304   |
| 24 | Nondalton                  | 84,208    |
| 25 | Noorvik                    | 104,878   |
| 26 | North Pole                 | 155,333   |
| 27 | North Slope Borough        | 261,604   |
| 28 | Northwest Arctic Borough   | 284,435   |
| 29 | Nuiqsut                    | 94,590    |
| 30 | Nulato                     | 88,624    |
| 31 | Nunam Iqua                 | 84,443    |

|    |                 |         |
|----|-----------------|---------|
| 1  | Nunapitchuk     | 100,697 |
| 2  | Old Harbor      | 84,020  |
| 3  | Ouzinkie        | 84,067  |
| 4  | Palmer          | 336,858 |
| 5  | Pelican         | 79,980  |
| 6  | Petersburg      | 221,996 |
| 7  | Pilot Point     | 78,101  |
| 8  | Pilot Station   | 101,966 |
| 9  | Platinum        | 76,785  |
| 10 | Point Hope      | 109,623 |
| 11 | Port Alexander  | 78,007  |
| 12 | Port Heiden     | 78,711  |
| 13 | Port Lions      | 84,912  |
| 14 | Quinhagak       | 105,442 |
| 15 | Ruby            | 83,597  |
| 16 | Russian Mission | 90,456  |
| 17 | Saint George    | 80,637  |
| 18 | Saint Mary's    | 100,885 |
| 19 | Saint Michael   | 95,952  |
| 20 | Saint Paul      | 96,610  |
| 21 | Sand Point      | 116,811 |
| 22 | Savoonga        | 108,449 |
| 23 | Saxman          | 94,825  |
| 24 | Scammon Bay     | 99,429  |
| 25 | Selawik         | 114,509 |
| 26 | Seldovia        | 88,483  |
| 27 | Seward          | 198,412 |
| 28 | Shageluk        | 80,825  |
| 29 | Shaktoolik      | 85,053  |
| 30 | Shishmaref      | 103,892 |
| 31 | Shungnak        | 87,214  |

|    |                 |         |
|----|-----------------|---------|
| 1  | Sitka           | 664,961 |
| 2  | Skagway         | 115,120 |
| 3  | Soldotna        | 253,847 |
| 4  | Stebbins        | 103,751 |
| 5  | Tanana          | 87,261  |
| 6  | Teller          | 87,120  |
| 7  | Tenakee Springs | 80,121  |
| 8  | Thorne Bay      | 97,644  |
| 9  | Togiak          | 111,784 |
| 10 | Toksook Bay     | 103,093 |
| 11 | Unalakleet      | 109,153 |
| 12 | Unalaska        | 260,095 |
| 13 | Upper Kalskag   | 87,731  |
| 14 | Valdez          | 279,497 |
| 15 | Wainwright      | 99,288  |
| 16 | Wales           | 81,530  |
| 17 | Wasilla         | 393,279 |
| 18 | White Mountain  | 85,523  |
| 19 | Whittier        | 83,879  |
| 20 | Wrangell        | 164,776 |
| 21 | Yakutat         | 279,784 |

22 (c) The appropriations made in this subsection, for assistance to unincorporated  
 23 communities outside of organized boroughs, are based on the population of each community,  
 24 with a minimum of \$25,000 for each unincorporated community. The following amounts are  
 25 appropriated from the general fund to the Department of Commerce, Community, and  
 26 Economic Development for payments as grants to the following unincorporated communities  
 27 for the purpose of defraying increased energy and other costs:

|    |                |               |
|----|----------------|---------------|
| 28 | UNINCORPORATED |               |
| 29 | COMMUNITY      | APPROPRIATION |
| 30 | Akiachak       | \$ 58,572     |
| 31 | Alatna         | 26,750        |

|    |                |        |
|----|----------------|--------|
| 1  | Arctic Village | 32,743 |
| 2  | Atmautluak     | 41,123 |
| 3  | Beaver         | 28,819 |
| 4  | Birch Creek    | 26,538 |
| 5  | Central        | 29,720 |
| 6  | Chalkyitsik    | 28,447 |
| 7  | Chenega Bay    | 28,659 |
| 8  | Chistochina    | 30,463 |
| 9  | Chitina        | 31,152 |
| 10 | Circle         | 30,038 |
| 11 | Copper Center  | 46,320 |
| 12 | Crooked Creek  | 31,470 |
| 13 | Deltana        | 75,000 |
| 14 | Dot Lake       | 26,697 |
| 15 | Dry Creek      | 29,985 |
| 16 | Eagle Village  | 28,713 |
| 17 | Edna Bay       | 27,174 |
| 18 | Elfin Cove     | 26,326 |
| 19 | Four Mile Road | 27,068 |
| 20 | Gakona         | 37,410 |
| 21 | Glennallen     | 52,844 |
| 22 | Goldstream     | 26,803 |
| 23 | Gulkana        | 34,387 |
| 24 | Healy Lake     | 27,440 |
| 25 | Hollis         | 33,274 |
| 26 | Hyder          | 29,879 |
| 27 | Kasigluk       | 53,745 |
| 28 | Kenny Lake     | 46,957 |
| 29 | Kipnuk         | 60,428 |
| 30 | Klukwan        | 30,940 |
| 31 | Koliganek      | 33,751 |

|    |                    |        |
|----|--------------------|--------|
| 1  | Kongiganak         | 46,798 |
| 2  | Kwigillingok       | 45,048 |
| 3  | Lime Village       | 26,326 |
| 4  | Manley Hot Springs | 29,137 |
| 5  | McCarthy           | 28,182 |
| 6  | Mentasta           | 31,046 |
| 7  | Minto              | 34,865 |
| 8  | Naukati Bay        | 31,842 |
| 9  | Nelchina/Mendeltna | 30,993 |
| 10 | Newtok             | 42,131 |
| 11 | Nikolski           | 26,644 |
| 12 | Northway           | 37,039 |
| 13 | Oscarville         | 28,394 |
| 14 | Paxson             | 26,485 |
| 15 | Pitka's Point      | 30,781 |
| 16 | Point Baker        | 26,432 |
| 17 | Port Protection    | 28,129 |
| 18 | Red Devil          | 26,538 |
| 19 | Silver Springs     | 30,993 |
| 20 | Slana              | 29,985 |
| 21 | Sleetmute          | 29,826 |
| 22 | Stevens Village    | 28,341 |
| 23 | Stony River        | 27,811 |
| 24 | Takotna            | 27,811 |
| 25 | Tanacross          | 32,743 |
| 26 | Tatitlek           | 31,205 |
| 27 | Tazlina            | 34,971 |
| 28 | Tetlin             | 32,902 |
| 29 | Tok                | 75,000 |
| 30 | Tuluksak           | 51,147 |
| 31 | Tuntutuliak        | 46,586 |

|   |            |        |
|---|------------|--------|
| 1 | Tununak    | 42,661 |
| 2 | Twin Hills | 29,084 |
| 3 | Venetie    | 34,918 |
| 4 | Whale Pass | 28,235 |
| 5 | Whitestone | 34,334 |

6 (d) The following amounts are appropriated from the general fund to the Department  
7 of Commerce, Community, and Economic Development for payment as grants to the  
8 following boroughs for the purpose of defraying increased energy and other costs in the  
9 following unincorporated communities:

|    |                            |                  |               |
|----|----------------------------|------------------|---------------|
| 10 | UNINCORPORATED             |                  |               |
| 11 | MUNICIPALITY               | COMMUNITY        | APPROPRIATION |
| 12 | Aleutians East Borough     | Nelson Lagoon    | \$20,000      |
| 13 | Bristol Bay Borough        | King Salmon      | 20,000        |
| 14 |                            | Naknek           | 20,000        |
| 15 |                            | South Naknek     | 20,000        |
| 16 | Denali Borough             | Cantwell         | 20,000        |
| 17 |                            | Healy            | 20,000        |
| 18 |                            | McKinley Park    | 20,000        |
| 19 | Kenai Peninsula Borough    | Anchor Point     | 20,000        |
| 20 |                            | Cooper Landing   | 20,000        |
| 21 |                            | Hope             | 20,000        |
| 22 |                            | Nanwalek         | 20,000        |
| 23 |                            | Nikiski          | 20,000        |
| 24 |                            | Nikolaevsk       | 20,000        |
| 25 |                            | Ninilchik        | 20,000        |
| 26 |                            | Port Graham      | 20,000        |
| 27 |                            | Seldovia Village | 20,000        |
| 28 |                            | Tyonek           | 20,000        |
| 29 | Kodiak Island Borough      | Karluk           | 20,000        |
| 30 | Lake and Peninsula Borough | Chignik Lagoon   | 20,000        |
| 31 |                            | Chignik Lake     | 20,000        |

|    |                           |               |        |
|----|---------------------------|---------------|--------|
| 1  |                           | Igiugig       | 20,000 |
| 2  |                           | Iliamna       | 20,000 |
| 3  |                           | Kokhanok      | 20,000 |
| 4  |                           | Levelock      | 20,000 |
| 5  |                           | Pedro Bay     | 20,000 |
| 6  |                           | Perryville    | 20,000 |
| 7  |                           | Port Alsworth | 20,000 |
| 8  | Matanuska-Susitna Borough | Chickaloon    | 20,000 |
| 9  |                           | Talkeetna     | 20,000 |
| 10 | North Slope Borough       | Point Lay     | 20,000 |
| 11 | Northwest Arctic Borough  | Noatak        | 20,000 |

(e) The sum of \$185,000,000 is appropriated from the general fund to the Department of Administration for deposit in defined benefit plan accounts (AS 39.35.100) in the public employees' retirement system as partial payment of the participating public employees' retirement system employers' contribution for the fiscal year ending June 30, 2008.

(f) The appropriation made by (e) of this section is intended to be the amount required to set the effective employer contribution rate of all public employees' retirement system employers for the fiscal year ending June 30, 2008, at the lower of the level percentage of pay rate approved by the Alaska Retirement Management Board or 22 percent, but not lower than 14.48 percent.

**\* Sec. 56. ALASKA CAPITAL INCOME FUND; BALANCE FY 2007 BUDGET.** (a) The amount available in the general fund at the end of the fiscal year ending June 30, 2007, after all other appropriations have been made, is appropriated to the Alaska capital income fund (AS 37.05.565) for the purpose of financing capital projects, including financing expenses.

(b) If the unrestricted state revenue available for appropriation in the fiscal year ending June 30, 2007, is insufficient to cover the general fund appropriations that take effect in the fiscal year ending June 30, 2007, the amount necessary to balance revenue and general fund appropriations is appropriated to the general fund from the Alaska Housing Capital Corporation, a subsidiary of the Alaska Housing Finance Corporation.

**\* Sec. 57. CONSTITUTIONAL BUDGET RESERVE FUND.** The sum of \$50,000,000 is appropriated from the general fund to the constitutional budget reserve fund (art. IX, sec. 17,

1 Constitution of the State of Alaska).

2 \* **Sec. 58.** LEGISLATIVE INTENT FOR CERTAIN APPROPRIATIONS. If the  
3 appropriations made by sec. 15, CCS HB 95(Corrected), passed by the First Regular Session  
4 of the Twenty-Fifth Alaska State Legislature, are enacted into law, it is the intent of the  
5 legislature for those appropriations, notwithstanding any contrary provision of AS 09.17.070,  
6 if the teachers' retirement system (AS 14.25) or the public employees' retirement system  
7 (AS 39.35) obtains an award of damages or other recovery in compensation for harms caused  
8 by the wrongful or negligent conduct of a third party, that the award of damages or other  
9 recovery is not subject to reduction under AS 09.17.070 on account of those appropriations.

10 \* **Sec. 59.** Sections 15(c) and 15(d) of CCS HB 95(Corrected) are repealed.

11 \* **Sec. 60.** CONTINGENCY OF SECTION 59. Section 59 of this Act is contingent on  
12 passage by the Twenty-Fifth Alaska State Legislature and enactment into law of CCS HB  
13 95(Corrected).

14 \* **Sec. 61.** LAPSE. (a) The appropriations made by secs. 21, 28, 29(1), 55(e), and 56(a) of  
15 this Act are for the capitalization of funds and do not lapse.

16 (b) The appropriations made by secs. 14(c), 16, 18(a), 19(b), 20(a), 20(b), 20(n),  
17 20(o), 29(2), 30(a), 31, 34(a), 34(b), 34(c), 34(d), 34(e), 34(f), 34(g), 37(d), 37(e), 42(i),  
18 44(a), 47(b), 49, 50, 52(a) - (d) and (f) - (i), 53(c), 53(d), and 53(e) of this Act are for capital  
19 projects and lapse under AS 37.25.020.

20 (c) The appropriations made by secs. 18(b) and 19(a) of this Act lapse June 30, 2010.

21 (d) The appropriation made by sec. 20(a), ch. 3, FSSLA 2005, as amended by sec.  
22 13(c) of this Act, lapses June 30, 2008.

23 \* **Sec. 62.** RETROACTIVITY. (a) Section 14(b) of this Act is retroactive to June 30, 2006.

24 (b) Sections 37(b) and 37(c) of this Act are retroactive to July 1, 2006.

25 (c) Sections 20(k) and 20(l) of this Act are retroactive to December 1, 2006.

26 (d) Section 20(n) of this Act is retroactive to March 16, 2007.

27 (e) Sections 20(h) and 20(i) of this Act are retroactive to April 16, 2007.

28 (f) Section 14(c) of this Act is retroactive to May 1, 2007.

29 \* **Sec. 63.** If, under sec. 60 of this Act, sec. 59 of this Act takes effect, it takes effect  
30 immediately under AS 01.10.070(c) but not before the effective date of sec. 15, CCS HB  
31 95(Corrected).

1     \* **Sec. 64.** Sections 10, 13 - 19, 20(a), 20(b), 20(c), 20(d), 20(e), 20(f), 20(g), 20(h), 20(i),  
2     20(j), 20(m), 20(n), 20(o), 20(p), 20(q), 20(r), 20(s), 20(t), 20(u), 21, 23, 24, 42(b), 61, and 62  
3     of this Act take effect May 16, 2007.

4     \* **Sec. 65.** Sections 1, 22, 28(b), 31(a), 33 - 41, 42(a), 42(c), 42(d), 42(e), 42(f), 42(g), 42(h),  
5     42(i), 42(j), 43 - 46, 47(a), 47(c), 48(a), 49 - 51, 53, 54, 56, and 57 of this Act take effect  
6     June 30, 2007.

7     \* **Sec. 66.** Except as provided in secs. 63 - 65 of this Act, this Act takes effect July 1, 2007.