



# LAWS OF ALASKA

**2008**

**Source**  
CCS HB 310

**Chapter No.**  
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## **AN ACT**

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an effective date.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1



**AN ACT**

1 Making appropriations for the operating and loan program expenses of state government, for  
2 certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c),  
3 Constitution of the State of Alaska; and providing for an effective date.

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 3 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2008 and ending June 30, 2009, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	

<b>Centralized Administrative</b>	<b>67,137,400</b>	<b>13,035,300</b>	<b>54,102,100</b>
<b>Services</b>			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2008, of inter-agency receipts appropriated in sec. 1, ch. 28, SLA 2007, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	1,499,400
Hearings	
DOA Leases	1,814,900
Office of the Commissioner	911,800
Administrative Services	2,274,000
DOA Information	1,214,700
Technology Support	
Finance	8,153,800
State Travel Office	2,330,600
Personnel	15,091,700
Labor Relations	1,255,800
Purchasing	1,202,400
Property Management	941,800
Central Mail	2,930,800

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Centralized Human	281,700		
4	Resources			
5	Retirement and Benefits	13,845,400		
6	Group Health Insurance	13,000,400		
7	Labor Agreements	50,000		
8	Miscellaneous Items			
9	Centralized ETS Services	338,200		
10	<b>Leases</b>	<b>43,495,200</b>	<b>58,100</b>	<b>43,437,100</b>
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2008, of inter-agency receipts appropriated in sec. 1, ch. 28, SLA 2007,			
13	page 3, line 9, and collected in the Department of Administration's federally approved cost			
14	allocation plans.			
15	Leases	42,319,500		
16	Lease Administration	1,175,700		
17	<b>State Owned Facilities</b>	<b>13,152,200</b>	<b>1,393,700</b>	<b>11,758,500</b>
18	Facilities	11,049,400		
19	Facilities Administration	1,348,000		
20	Non-Public Building Fund	754,800		
21	Facilities			
22	<b>Administration State</b>	<b>1,538,800</b>	<b>1,468,600</b>	<b>70,200</b>
23	<b>Facilities Rent</b>			
24	Administration State	1,538,800		
25	Facilities Rent			
26	<b>Special Systems</b>	<b>1,828,100</b>	<b>1,828,100</b>	
27	Unlicensed Vessel	50,000		
28	Participant Annuity			
29	Retirement Plan			
30	Elected Public Officers	1,778,100		
31	Retirement System Benefits			
32	<b>Enterprise Technology</b>	<b>45,300,200</b>	<b>7,356,300</b>	<b>37,943,900</b>
33	<b>Services</b>			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Enterprise Technology	45,300,200		
4	Services			
5	<b>Information Services Fund</b>		<b>55,000</b>	<b>55,000</b>
6	Information Services Fund	55,000		
7	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
8	<b>Public Communications</b>		<b>5,522,200</b>	<b>4,298,500</b>
9	<b>Services</b>			<b>1,223,700</b>
10	Public Broadcasting	54,200		
11	Commission			
12	Public Broadcasting - Radio	2,869,900		
13	It is the intent of the legislature that the \$400,000 in additional GF appropriated to Public			
14	Broadcasting - Radio in FY09 be used to fund services only in rural and underserved regions			
15	of the State.			
16	Public Broadcasting - T.V.	527,100		
17	Satellite Infrastructure	2,071,000		
18	<b>AIRRES Grant</b>		<b>100,000</b>	<b>100,000</b>
19	AIRRES Grant	100,000		
20	<b>Risk Management</b>		<b>36,905,500</b>	<b>36,905,500</b>
21	Risk Management	36,905,500		
22	<b>Alaska Oil and Gas</b>		<b>5,332,400</b>	<b>5,332,400</b>
23	<b>Conservation Commission</b>			
24	Alaska Oil and Gas	5,332,400		
25	Conservation Commission			
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2008, of the receipts of the Department of Administration, Alaska Oil and			
28	Gas Conservation Commission receipts account for regulatory cost charges under AS			
29	31.05.093 and permit fees under AS 31.05.090.			
30	<b>Legal and Advocacy Services</b>		<b>38,713,200</b>	<b>37,521,400</b>
31	Office of Public Advocacy	19,183,200		
32	Public Defender Agency	19,465,000		
33	Therapeutic Courts Support	65,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Services			
4	<b>Violent Crimes Compensation</b>	<b>2,086,900</b>	<b>8,300</b>	<b>2,078,600</b>
5	<b>Board</b>			
6	Violent Crimes	2,086,900		
7	Compensation Board			
8	<b>Alaska Public Offices</b>	<b>1,141,900</b>	<b>1,141,900</b>	
9	<b>Commission</b>			
10	Alaska Public Offices	1,141,900		
11	Commission			
12	<b>Motor Vehicles</b>	<b>14,239,100</b>		<b>14,239,100</b>
13	Motor Vehicles	14,239,100		
14	<b>General Services Facilities</b>	<b>39,700</b>		<b>39,700</b>
15	<b>Maintenance</b>			
16	General Services Facilities	39,700		
17	Maintenance			
18	<b>ITG Facilities Maintenance</b>	<b>23,000</b>		<b>23,000</b>
19	ETS Facilities Maintenance	23,000		
20	* * * * *		* * * * *	
21	* * * * * Department of Commerce, Community, and Economic Development * * * * *			
22	* * * * *		* * * * *	
23	<b>Executive Administration</b>	<b>5,090,800</b>	<b>1,332,800</b>	<b>3,758,000</b>
24	Commissioner's Office	742,000		
25	Administrative Services	4,348,800		
26	<b>Community Assistance &amp;</b>	<b>12,180,100</b>	<b>2,267,700</b>	<b>9,912,400</b>
27	<b>Economic Development</b>			
28	Community and Regional	9,521,200		
29	Affairs			
30	Office of Economic	2,658,900		
31	Development			
32	<b>Revenue Sharing</b>	<b>19,600,000</b>		<b>19,600,000</b>
33	Payment in Lieu of Taxes	6,426,600		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
	(PILT)			
	National Forest Receipts	9,573,400		
	Fisheries Taxes	3,600,000		
	<b>Qualified Trade Association</b>		<b>4,205,100</b>	<b>4,205,100</b>
	<b>Contract</b>			
	Qualified Trade Association	4,205,100		
	Contract			
	<b>Investments</b>		<b>4,367,700</b>	<b>4,367,700</b>
	Investments	4,367,700		
	<b>Alaska Aerospace Development</b>		<b>28,524,600</b>	<b>28,524,600</b>
	<b>Corporation</b>			
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2008, of the federal and corporate receipts of the Department of Commerce, Community, and Economic Development, Alaska Aerospace Development Corporation.			
	It is the intent of the legislature that the Alaska Aerospace Development Corporation fully pay its portion of the DOA and DCCED cost allocation plans.			
	Alaska Aerospace	4,188,600		
	Development Corporation			
	Alaska Aerospace	24,336,000		
	Development Corporation			
	Facilities Maintenance			
	<b>Alaska Industrial</b>		<b>8,230,300</b>	<b>8,230,300</b>
	<b>Development and Export</b>			
	<b>Authority</b>			
	Alaska Industrial	7,993,300		
	Development and Export			
	Authority			
	Alaska Industrial	237,000		
	Development Corporation			
	Facilities Maintenance			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Alaska Energy Authority</b>	<b>33,168,400</b>	<b>435,800</b>	<b>32,732,600</b>
4	Alaska Energy Authority	1,067,100		
5	Owned Facilities			
6	Alaska Energy Authority	3,146,500		
7	Rural Energy Operations			
8	Alaska Energy Authority	100,700		
9	Technical Assistance			
10	Alaska Energy Authority	28,160,000		
11	Power Cost Equalization			
12	Statewide Project	694,100		
13	Development, Alternative			
14	Energy and Efficiency			
15	<b>Alaska Seafood Marketing</b>	<b>18,627,900</b>	<b>750,000</b>	<b>17,877,900</b>
16	<b>Institute</b>			
17	Alaska Seafood Marketing	18,627,900		
18	Institute			
19	The amount appropriated by this appropriation includes the unexpended and unobligated			
20	balance on June 30, 2008, of the receipts from the salmon marketing tax (AS 43.76.110), from			
21	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
22	Seafood Marketing Institute.			
23	<b>Banking and Securities</b>	<b>3,040,400</b>		<b>3,040,400</b>
24	Banking and Securities	3,040,400		
25	<b>Community Development Quota</b>	<b>57,500</b>		<b>57,500</b>
26	<b>Program</b>			
27	Community Development	57,500		
28	Quota Program			
29	<b>Insurance Operations</b>	<b>6,383,300</b>		<b>6,383,300</b>
30	Insurance Operations	6,383,300		
31	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
32	and unobligated balance on June 30, 2008, of the Department of Commerce, Community, and			
33	Economic Development, division of insurance, program receipts from license fees and service			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	fees.			
4	<b>Corporations, Business and</b>	<b>10,389,700</b>		<b>10,389,700</b>
5	<b>Professional Licensing</b>			
6	Corporations, Business and	8,472,500		
7	Professional Licensing			
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2008, of the Department of Commerce, Community, and Economic			
10	Development, division of corporations, business and professional licensing, receipts from the			
11	fees under AS 08.01.065(a), (c), and (f) - (i).			
12	Office of Consumer Affairs	1,917,200		
13	& Investigations			
14	<b>Regulatory Commission of</b>	<b>7,960,400</b>		<b>7,960,400</b>
15	<b>Alaska</b>			
16	Regulatory Commission of	7,960,400		
17	Alaska			
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2008, of the Department of Commerce, Community, and Economic			
20	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
21	under AS 42.05.254 and AS 42.06.286.			
22	<b>DCED State Facilities Rent</b>	<b>1,052,700</b>	<b>585,000</b>	<b>467,700</b>
23	DCED State Facilities	1,052,700		
24	Rent			
25	<b>Alaska State Community</b>	<b>3,284,800</b>	<b>110,600</b>	<b>3,174,200</b>
26	<b>Services Commission</b>			
27	Alaska State Community	3,284,800		
28	Services Commission			
29	*****	*****		
30	***** <b>Department of Corrections</b> *****			
31	*****	*****		
32	<b>Administration and Support</b>	<b>8,065,500</b>	<b>7,774,100</b>	<b>291,400</b>
33	Office of the Commissioner	1,273,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Correctional Academy	973,000		
4	Administrative Services	2,634,800		
5	Information Technology	1,724,500		
6	MIS			
7	Research and Records	467,300		
8	DOC State Facilities Rent	289,900		
9	Prison System Expansion	703,000		
10	<b>Population Management</b>	<b>204,890,500</b>	<b>181,336,800</b>	<b>23,553,700</b>
11	Facility-Capital	533,800		
12	Improvement Unit			
13	Facility Maintenance	12,280,500		
14	Offender Habilitation	4,977,600		
15	Programs			
16	Community Jails	6,115,400		
17	Classification and Furlough	1,629,700		
18	Out-of-State Contractual	21,472,800		
19	Institution Director's	807,500		
20	Office			
21	Prison Employment Program	2,370,800		
22	The amount allocated for Prison Employment Program includes the unexpended and			
23	unobligated balance on June 30, 2008, of the Department of Corrections receipts collected			
24	under AS 37.05.146(c)(80).			
25	Inmate Transportation	1,986,500		
26	Point of Arrest	628,700		
27	Anchorage Correctional	23,778,500		
28	Complex			
29	Anvil Mountain Correctional	5,158,900		
30	Center			
31	Combined Hiland Mountain	9,935,800		
32	Correctional Center			
33	Fairbanks Correctional	10,323,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center			
4	Ketchikan Correctional	3,768,000		
5	Center			
6	Lemon Creek Correctional	7,920,700		
7	Center			
8	Matanuska-Susitna	3,817,800		
9	Correctional Center			
10	Palmer Correctional Center	11,703,700		
11	Spring Creek Correctional	19,313,100		
12	Center			
13	Wildwood Correctional	12,363,900		
14	Center			
15	Yukon-Kuskokwim	5,474,200		
16	Correctional Center			
17	Point MacKenzie	3,604,400		
18	Correctional Farm			
19	Community Residential	18,658,700		
20	Centers			
21	Probation and Parole	723,600		
22	Director's Office			
23	Statewide Probation and	13,099,100		
24	Parole			
25	Parole Board	777,300		
26	Electronic Monitoring	1,665,800		
27	<b>Inmate Health Care</b>	<b>24,479,500</b>	<b>15,132,100</b>	<b>9,347,400</b>
28	Inmate Health Care	24,479,500		
29	*****		*****	
30	***** Department of Education and Early Development *****			
31	*****		*****	
32	<b>K-12 Support</b>	<b>46,746,700</b>	<b>11,655,700</b>	<b>35,091,000</b>
33	Foundation Program	35,091,000		

	<b>Appropriation</b>		<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	A school district may not receive state education aid for K-12 support appropriated under			
4	Section 1 of this Act and distributed by the Department of Education and Early Development			
5	under AS 14.17 if the school district			
6	(1) has a policy refusing to allow recruiters for any branch of the United States military,			
7	Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of			
8	Investigation to contact students on a school campus if the school district allows college,			
9	vocational school, or other job recruiters on a campus to contact students;			
10	(2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact			
11	with students if the school makes the facility available to other non-school groups in the			
12	community; or			
13	(3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or			
14	a Junior Reserve Officers' Training Corps program.			
15	Boarding Home Grants	1,340,800		
16	Youth in Detention	1,100,000		
17	Special Schools	3,132,800		
18	Alaska Challenge Youth	6,082,100		
19	Academy			
20	<b>Education Support Services</b>	<b>4,880,900</b>	<b>3,075,000</b>	<b>1,805,900</b>
21	Executive Administration	794,400		
22	Administrative Services	1,266,700		
23	Information Services	637,700		
24	School Finance & Facilities	2,182,100		
25	<b>Teaching and Learning Support</b>	<b>212,376,100</b>	<b>18,736,300</b>	<b>193,639,800</b>
26	Student and School	164,385,700		
27	Achievement			
28	Statewide Mentoring	4,500,000		
29	Program			
30	Teacher Certification	687,700		
31	The amount allocated for Teacher Certification includes the unexpended and unobligated			
32	balance on June 30, 2008, of the Department of Education and Early Development receipts			
33	from teacher certification fees under AS 14.20.020(c).			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Child Nutrition	35,556,700		
4	Early Learning Coordination	7,246,000		
5	<b>Commissions and Boards</b>		<b>1,800,500</b>	<b>694,900</b>
6	Professional Teaching	267,700		
7	Practices Commission			
8	Alaska State Council on the	1,532,800		
9	Arts			
10	<b>Mt. Edgecumbe Boarding</b>		<b>7,319,100</b>	<b>3,801,700</b>
11	<b>School</b>			<b>3,517,400</b>
12	Mt. Edgecumbe Boarding	7,319,100		
13	School			
14	<b>State Facilities Maintenance</b>		<b>2,940,800</b>	<b>1,835,200</b>
15	State Facilities	1,079,600		
16	Maintenance			
17	EED State Facilities Rent	1,861,200		
18	<b>Alaska Library and Museums</b>		<b>8,656,600</b>	<b>6,707,700</b>
19	Library Operations	5,740,400		
20	Archives	1,083,400		
21	Museum Operations	1,832,800		
22	<b>Alaska Postsecondary</b>		<b>14,602,600</b>	<b>2,130,100</b>
23	<b>Education Commission</b>			<b>12,472,500</b>
24	Program Administration &	12,472,500		
25	Operations			
26	WWAMI Medical Education	2,130,100		
27	*****		*****	
28	***** <b>Department of Environmental Conservation</b> *****			
29	*****		*****	
30	<b>Administration</b>		<b>7,828,600</b>	<b>2,935,400</b>
31	Office of the Commissioner	1,173,100		
32	Information and	4,685,400		
33	Administrative Services			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	State Support Services	1,970,100		
4	<b>DEC Buildings Maintenance</b>		<b>506,800</b>	<b>55,300</b>
5	<b>and Operations</b>			
6	DEC Buildings Maintenance	562,100		
7	and Operations			
8	<b>Environmental Health</b>		<b>8,049,300</b>	<b>16,755,900</b>
9	Environmental Health	330,800		
10	Director			
11	Food Safety & Sanitation	3,919,400		
12	Laboratory Services	3,018,900		
13	Drinking Water	6,042,300		
14	Solid Waste Management	2,048,600		
15	Air Director	254,700		
16	Air Quality	9,190,500		
17	<b>Spill Prevention and Response</b>		<b>635,000</b>	<b>16,693,800</b>
18	Spill Prevention and	264,600		
19	Response Director			
20	Contaminated Sites Program	7,188,500		
21	It is the intent of the legislature that the Department of Environmental Conservation seek to			
22	recover costs incurred in the cleanup or containment of an oil or hazardous substance release			
23	under AS 46.08.070 from a state agency if the agency is responsible for the release.			
24	It is the intent of the legislature that the office of management and budget include in its fiscal			
25	year 2009 supplemental request the amount necessary, by agency, to repay the costs incurred			
26	by the Department of Environmental Conservation in the cleanup or containment of oil or			
27	hazardous substance releases for which state agencies are responsible.			
28	Industry Preparedness and	4,418,000		
29	Pipeline Operations			
30	Prevention and Emergency	3,993,500		
31	Response			
32	Response Fund	1,464,200		
33	Administration			

	Appropriation	General	Other
	Allocations	Funds	Funds
<b>Water</b>	<b>22,844,300</b>	<b>6,762,200</b>	<b>16,082,100</b>
Water Quality	15,677,300		
Expenditures for the Ocean Ranger Program (AS 46.03.476) shall not exceed the amount of available fees collected under AS 46.03.480(d).			
Facility Construction	7,167,000		
*****			
***** Department of Fish and Game *****			
*****			
The amounts appropriated for the Department of Fish and Game include the unexpended and unobligated balance on June 30, 2008, of receipts from all prior fiscal years collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.			
<b>Commercial Fisheries</b>	<b>60,129,500</b>	<b>35,584,600</b>	<b>24,544,900</b>
The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2008, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
Southeast Region Fisheries	7,488,400		
Management			
Central Region Fisheries	8,344,700		
Management			
AYK Region Fisheries	5,706,500		
Management			
Westward Region Fisheries	9,605,400		
Management			
Headquarters Fisheries	9,004,100		
Management			
It is the intent of the Legislature that the regional resource development biologists be supervised by the senior management position responsible for the hatchery and mariculture programs.			
Commercial Fisheries	19,980,400		
Special Projects			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	The amount appropriated to the Commercial Fisheries Special Projects allocation includes the			
4	unexpended and unobligated balances on June 30, 2008, of the Department of Fish and Game,			
5	Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery			
6	products.			
7	<b>Sport Fisheries</b>	<b>49,127,500</b>	<b>3,753,100</b>	<b>45,374,400</b>
8	Sport Fisheries	42,951,000		
9	Sport Fisheries Research	6,176,500		
10	and Restoration			
11	<b>Wildlife Conservation</b>	<b>36,648,900</b>	<b>6,822,400</b>	<b>29,826,500</b>
12	Wildlife Conservation	24,123,100		
13	Wildlife Conservation	3,867,800		
14	Restoration Program			
15	Wildlife Conservation	8,049,900		
16	Special Projects			
17	Hunter Education Public	608,100		
18	Shooting Ranges			
19	It is the intent of the Legislature that ADFG review the possibility of transferring ownership			
20	of the three state-owned shooting ranges in Fairbanks, Anchorage and Juneau to those			
21	municipalities or appropriate private entities.			
22	<b>Administration and Support</b>	<b>25,846,800</b>	<b>8,736,800</b>	<b>17,110,000</b>
23	Commissioner's Office	1,578,300		
24	Administrative Services	9,777,100		
25	Fish and Game Boards and	1,824,900		
26	Advisory Committees			
27	State Subsistence	5,229,600		
28	EVOS Trustee Council	3,598,100		
29	State Facilities	1,308,800		
30	Maintenance			
31	Fish and Game State	2,530,000		
32	Facilities Rent			
33	<b>Habitat</b>	<b>20,000</b>	<b>20,000</b>	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Habitat	20,000		
4	<b>Commercial Fisheries Entry</b>	<b>3,902,600</b>		<b>3,902,600</b>
5	<b>Commission</b>			
6	The amount appropriated for Commercial Fisheries Entry Commission includes the			
7	unexpended and unobligated balance on June 30, 2008, of the Department of Fish and Game,			
8	Commercial Fisheries Entry Commission, program receipts from licenses, permits and other			
9	fees.			
10	Commercial Fisheries Entry	3,902,600		
11	Commission			
12		*****	*****	
13		***** <b>Office of the Governor</b> *****		
14		*****	*****	
15	<b>Commissions/Special Offices</b>	<b>1,948,200</b>	<b>1,693,600</b>	<b>254,600</b>
16	Human Rights Commission	1,878,500		
17	Statehood Celebration	69,700		
18	Commission			
19	<b>Executive Operations</b>	<b>11,892,800</b>	<b>10,944,100</b>	<b>948,700</b>
20	Executive Office	9,828,300		
21	Governor's House	371,800		
22	Contingency Fund	710,000		
23	Lieutenant Governor	982,700		
24	<b>Office of the Governor State</b>	<b>870,100</b>	<b>870,100</b>	
25	<b>Facilities Rent</b>			
26	Governor's Office State	422,900		
27	Facilities Rent			
28	Governor's Office Leasing	447,200		
29	<b>Office of Management and</b>	<b>2,186,300</b>	<b>2,186,300</b>	
30	<b>Budget</b>			
31	Office of Management and	2,186,300		
32	Budget			
33	<b>Elections</b>	<b>3,721,500</b>	<b>3,149,400</b>	<b>572,100</b>

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Elections	3,721,500		
4	<b>Branch-wide Oil &amp; Gas</b>	<b>7,290,800</b>	<b>7,290,800</b>	
5	<b>Development</b>			

6 The appropriation for Branch-wide Oil & Gas Development may be distributed to the  
7 Department of Labor and Workforce Development, the Department of Law, the Department  
8 of Natural Resources, the Department of Revenue and the Office of the Governor for  
9 activities related to development of oil and gas resources in the state. It is the intent of the  
10 legislature that the Office of the Governor provide an annual expenditure report for the funds  
11 appropriated for oil and gas development.

12 Branch-wide Oil & Gas 7,290,800  
13 Development

14 \* \* \* \* \*

15 \* \* \* \* \* **Department of Health and Social Services** \* \* \* \* \*

16 \* \* \* \* \*

17 No money appropriated in this appropriation may be expended for an abortion that is not a  
18 mandatory service required under AS 47.07.030(a). The money appropriated for Health and  
19 Social Services may be expended only for mandatory services required under Title XIX of the  
20 Social Security Act and for optional services offered by the state under the state plan for  
21 medical assistance that has been approved by the United States Department of Health and  
22 Human Services. This statement is a statement of the purpose of the appropriation and is  
23 neither merely descriptive language nor a statement of legislative intent.

24 It is the intent of the legislature that the Department continues to aggressively pursue  
25 Medicaid cost containment initiatives. Efforts should continue where the Department  
26 believes additional cost containment is possible including further efforts to contain travel  
27 expenses. The Department must continue efforts imposing regulations controlling and  
28 materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be  
29 continued utilizing existing resources to impose regulations screening applicants for  
30 Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state  
31 services. The department must address the entire matrix of optional Medicaid services,  
32 reimbursement rates and eligibility requirements that are the basis of the Medicaid growth  
33 algorithm. This work is to utilize the results of the Medicaid Assessment and Planning

	Appropriation	General	Other
	Allocations	Items	Funds
analysis. The legislature requests that by January 2009 the Department be prepared to present projections of future Medicaid funding requirements under our existing statute and regulations and be prepared to present and evaluate the consequences of viable policy alternatives that could be implemented to lower growth rates and reducing projections of future costs.			
It is the intent of the legislature that the Department of Health and Social Services eliminate the requirement for narrative and financial quarterly reports for all grant recipients whose grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the federal grants.			
It is the intent of the legislature that the Department of Health and Social Services make a single "upfront" payment for any grant award that is \$50,000 or less and includes a signature of the grantee certifying compliance with the terms of the grant with their approved application. Signature of the grantee would also certify that if a final report certifying completion of the grant requirements is not filed, future grants will not be considered for that grantee until all requirements of prior grants are completed satisfactorily. In the event a grantee is deemed ineligible for a future grant consideration due to improper filing of final reports, the grantee will be informed about the department's procedures for future consideration of grant eligibility. The department will establish procedures to consider retroactivity for specific grant consideration or express that the retroactivity cannot be considered for certain grants during the selection process.			
It is the intent of the legislature that the department continues to evaluate an asset test in Denali KidCare and other Child Care Benefits programs' eligibility criteria that includes the value of assets leased and not owned by the applicant. The department should report to the legislature, no later than January 20, 2009, possible asset test structures, their projected consequences on program participants and any necessary changes to statute, regulation or Alaska's Medicaid State Plan. The report should identify any federal restrictions on asset tests and any potential consequence of an asset test on the availability of federal funding.			
<b>Alaska Pioneer Homes</b>	<b>41,455,000</b>	<b>18,201,900</b>	<b>23,253,100</b>
It is the intent of the legislature that the Department maintain regulations requiring all residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state subsidy being provided for their care from the State Payment Assistance program.			
It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall			

	Appropriation	General	Other
	Allocations	Funds	Funds
complete any forms to determine eligibility for supplemental program funding, such as Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant is not able to complete the forms him/herself, or if relatives or guardians of the applicant are not able to complete the forms, Department of Health and Social Services staff may complete the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility per AS 47.25.120.			
Alaska Pioneer Homes Management	964,000		
Pioneer Homes	40,491,000		
<b>Behavioral Health</b>		<b>184,258,500</b>	<b>46,554,900</b>
AK Fetal Alcohol Syndrome Program	1,292,800		
Alcohol Safety Action Program (ASAP)	3,229,600		
Behavioral Health Medicaid Services	138,801,900		
Behavioral Health Grants	6,270,800		
It is the intent of the legislature that the department continue developing policies and procedures surrounding the awarding of recurring grants to assure that applicants are regularly evaluated on their performance in achieving outcomes consistent with the expectations and missions of the Department related to their specific grant. The recipient's specific performance should be measured and incorporated into the decision whether to continue awarding grants. Performance measurement should be standardized, accurate, objective and fair, recognizing and compensating for differences among grant recipients including acuity of services provided, client base, geographic location and other factors necessary and appropriate to reconcile and compare grant recipient performances across the array of providers and services involved.			
It is the intent of the legislature that the \$750,000 increment in the FY09 budget for behavioral health grants be used exclusively to provide additional base funding for existing core services of current grantee providers of adolescent and adult substance abuse intervention or treatment services, who have demonstrated successful outcomes documented			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
in accordance with the Department's performance based evaluation procedures. The Department should continue work on implementing a provider rate rebasing process and specific funding recommendations for both Medicaid and non-Medicaid providers to be completed and available to the legislature no later than December 15, 2008.			
It is the intent of the legislature that the \$750,000 increment in the FY 09 budget for Behavioral Health Grants be used to provide additional base funding for existing core services of current behavioral health grantees who have demonstrated successful outcomes documented in accordance with the department's performance based evaluation procedures, with an emphasis on increasing substance abuse treatment capacity for adolescents and adults.			
It is the intent of the legislature that the \$500,000 increment in the FY 09 budget for Community Prevention & Early Intervention for Behavioral Health Programs be used to provide statewide community based youth development programs.			
Behavioral Health	8,270,200		
Administration			
It is the intent of the legislature that the \$200,000 increment in the FY09 budget for the Suicide Prevention Strategy and Implementation Plan be dedicated to developing a best practices, evidence based multi-dimensional strategy and implementation plan to reduce the rates of suicide in targeted rural regions of the state with the highest current rate of suicide. The strategy and plan must specifically propose the means to reduce the rate of suicide and address various dimensions of the issue including differing age and social demographics of at-risk populations as well as implementation alternatives available in the targeted regions. The plan must be developed in coordination with stakeholders and relevant resources in the targeted regions. The Suicide Prevention Strategy and Implementation Plan must be completed and available to the legislature no later than December 15, 2008.			
It is the intent of the legislature that by providing \$500,000 in general funds for the "Planning and Design for Clitheroe Center Replacement", there is no further obligation by the State for continued funding.			
It is the intent of the legislature that, in accordance with AS 37.05.315, \$333,800 in general fund mental health funds be provided as a grant to the City of Bethel or other community entity for the Bethel Community Patrols program.			
Community Action	1,915,200		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Prevention & Intervention			
4	Grants			
5	Rural Services and Suicide	285,900		
6	Prevention			
7	Psychiatric Emergency	1,714,400		
8	Services			
9	Services to the Seriously	2,184,000		
10	Mentally Ill			
11	Services for Severely	1,415,700		
12	Emotionally Disturbed			
13	Youth			
14	Alaska Psychiatric	18,878,000		
15	Institute			
16	<b>Children's Services</b>	<b>129,543,600</b>	<b>64,066,000</b>	<b>65,477,600</b>
17	Children's Medicaid	11,960,100		
18	Services			
19	Children's Services	8,410,300		
20	Management			
21	Children's Services	1,824,800		
22	Training			
23	Front Line Social Workers	40,569,000		
24	Family Preservation	12,139,900		
25	Foster Care Base Rate	17,396,000		
26	Foster Care Augmented Rate	1,626,100		
27	Foster Care Special Need	5,415,400		
28	Subsidized Adoptions &	21,539,100		
29	Guardianship			
30	Residential Child Care	3,196,600		
31	Infant Learning Program	4,246,600		
32	Grants			
33	Children's Trust Programs	1,219,700		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Adult Preventative Dental</b>	<b>8,708,800</b>	<b>1,877,000</b>	<b>6,831,800</b>
4	<b>Medicaid Services</b>			
5	It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over			
6	spend authority granted by authorizing statute and adjust benefits available to individual			
7	participants as necessary to maintain and conduct the program throughout the entire fiscal			
8	year.			
9	Adult Preventative Dental	8,708,800		
10	Medicaid Services			
11	<b>Health Care Services</b>	<b>748,393,900</b>	<b>260,726,200</b>	<b>487,667,700</b>
12	Medicaid Services	713,963,100		
13	Catastrophic and Chronic	1,471,000		
14	Illness Assistance (AS			
15	47.08)			
16	Medical Assistance	31,466,900		
17	Administration			
18	Rate Review	1,492,900		
19	<b>Juvenile Justice</b>	<b>49,256,800</b>	<b>45,247,400</b>	<b>4,009,400</b>
20	McLaughlin Youth Center	16,478,700		
21	Mat-Su Youth Facility	2,018,200		
22	Kenai Peninsula Youth	1,677,500		
23	Facility			
24	Fairbanks Youth Facility	3,927,300		
25	Bethel Youth Facility	3,253,100		
26	Nome Youth Facility	2,160,200		
27	Johnson Youth Center	3,178,600		
28	Ketchikan Regional Youth	1,542,200		
29	Facility			
30	Probation Services	12,408,200		
31	Delinquency Prevention	1,764,800		
32	Youth Courts	848,000		
33	<b>Public Assistance</b>	<b>280,062,800</b>	<b>133,795,600</b>	<b>146,267,200</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska Temporary	30,131,800		
4	Assistance Program			
5	Adult Public Assistance	57,231,400		
6	It is the intent of the legislature that the Interim Assistance cash payments be restricted to			
7	those individuals who agree to repay the State of Alaska in the event Supplementary Security			
8	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of			
9	the Legislature that the Department of Health and Social Services make all attempts possible			
10	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible			
11	after receiving Interim Assistance.			
12	Child Care Benefits	47,982,400		
13	General Relief Assistance	1,355,400		
14	Tribal Assistance Programs	13,372,700		
15	Senior Benefits Payment	20,345,400		
16	Program			
17	Permanent Fund Dividend	13,584,700		
18	Hold Harmless			
19	Energy Assistance Program	9,821,900		
20	Public Assistance	3,667,900		
21	Administration			
22	Public Assistance Field	35,565,000		
23	Services			
24	It is the intent of the legislature that there shall be no fee agents engaged in activities within			
25	50 road miles of any public assistance office.			
26	Fraud Investigation	1,794,600		
27	Quality Control	1,903,800		
28	Work Services	16,132,700		
29	Women, Infants and	27,173,100		
30	Children			
31	<b>Public Health</b>	<b>96,835,800</b>	<b>32,040,000</b>	<b>64,795,800</b>
32	Injury	6,458,100		
33	Prevention/Emergency			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Medical Services			
4	Nursing	25,039,100		
5	Women, Children and Family	8,911,400		
6	Health			
7	Public Health	2,902,300		
8	Administrative Services			
9	Certification and Licensing	6,636,200		
10	Chronic Disease Prevention	7,224,500		
11	and Health Promotion			
12	Epidemiology	11,499,700		
13	Bureau of Vital Statistics	2,545,900		
14	Community Health Grants	4,316,300		
15	It is the intent of the legislature that \$1,000,000 be made available for direct services provided			
16	by primary care community health centers operating as federal 330 facilities through a			
17	competitive grant process under 7 AAC 78.			
18	Emergency Medical Services	2,062,100		
19	Grants			
20	State Medical Examiner	2,052,600		
21	Public Health Laboratories	6,452,100		
22	Tobacco Prevention and	6,858,300		
23	Control			
24	Health Planning and	3,877,200		
25	Infrastructure			
26	It is the intent of the legislature that, in accordance with AS 37.05.316, \$250,000 in general			
27	funds be provided as a grant to Anchorage Project Access.			
28	<b>Senior and Disabilities</b>	<b>375,544,900</b>	<b>172,808,000</b>	<b>202,736,900</b>
29	<b>Services</b>			
30	It is the intent of the legislature that regulations related to the General Relief / Temporary			
31	Assisted Living program be reviewed and revised as needed to minimize the length of time			
32	that the state provides housing alternatives and assure the services are provided only to			
33	intended beneficiaries who are actually experiencing harm, abuse or neglect. The department			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	should educate care coordinators and direct service providers about who should be referred			
4	and when they are correctly referred to the program in order that referring agents correctly			
5	match consumer needs with the program services intended by the department.			
6	General Relief/Temporary	2,748,400		
7	Assisted Living			
8	Senior and Disabilities	346,139,600		
9	Medicaid Services			
10	Senior and Disabilities	9,974,500		
11	Services Administration			
12	Senior Community Based	9,266,200		
13	Grants			
14	It is the intent of the legislature that the \$1,000,000 increment in the FY 09 budget for Senior			
15	Community Based Grants be used to invest in successful home and community based			
16	supports provided by grantees who have demonstrated successful outcomes documented in			
17	accordance with the department's performance based evaluation procedures.			
18	Senior Residential Services	815,000		
19	Community Developmental	6,601,200		
20	Disabilities Grants			
21	<b>Departmental Support</b>	<b>6,274,100</b>	<b>-5,357,700</b>	<b>11,631,800</b>
22	<b>Services</b>			
23	Public Affairs	1,779,500		
24	Quality Assurance and Audit	1,139,200		
25	Agency-wide Unallocated	-46,000,000		
26	Reduction			
27	Commissioner's Office	1,712,600		
28	It is the intent of the legislature that the Department of Health and Social Services complete			
29	the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid			
30	providers:			
31	1. Develop regulations addressing the use of extrapolation methodology following an audit of			
32	Medicaid providers that clearly defines the difference between actual overpayment of funds to			
33	a provider and ministerial omission or clerical billing error that does not result in			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	overpayment to the provider. The extrapolation methodology will also define percentage of		
4	"safe harbor" overpayment rates for which extrapolation methodology will be applied.		
5	2. Develop training standards and definitions regarding ministerial and billing errors versus		
6	overpayments. Include the use of those standards and definitions in the State's audit contracts.		
7	All audits initiated after the effective date of this intent and resulting in findings of		
8	overpayment will be calculated under the Department's new regulations governing		
9	overpayment standards and extrapolation methodology.		
10	It is the intent of the legislature that the department develops a ten year funding source and		
11	use of funds projection for the entire department.		
12	It is the intent of the legislature that the department continue working on implementing a		
13	provider rate rebasing process and specific funding recommendations for both Medicaid and		
14	non-Medicaid providers to be completed and available to the legislature no later than		
15	December 15, 2008.		
16	Assessment and Planning	250,000	
17	Administrative Support	15,653,300	
18	Services		
19	Hearings and Appeals	812,400	
20	Medicaid School Based	6,243,800	
21	Administrative Claims		
22	Facilities Management	1,195,400	
23	Information Technology	14,437,800	
24	Services		
25	Facilities Maintenance	2,454,900	
26	Pioneers' Homes Facilities	2,125,000	
27	Maintenance		
28	HSS State Facilities Rent	4,470,200	
29	<b>Boards and Commissions</b>	<b>2,435,800</b>	<b>48,900</b>
30	AK Mental Health & Alcohol	137,200	
31	& Drug Abuse Boards		
32	Commission on Aging	355,800	
33	Governor's Council on	1,929,100	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	Disabilities and Special			
	Education			
	Pioneers Homes Advisory	13,700		
	Board			
	<b>Human Services Community</b>	<b>1,485,300</b>	<b>1,485,300</b>	
	<b>Matching Grant</b>			
	Human Services Community	1,485,300		
	Matching Grant			
	<b>Community Initiative</b>	<b>519,100</b>	<b>506,700</b>	<b>12,400</b>
	<b>Matching Grants</b>			
	<b>(non-statutory grants)</b>			
	Community Initiative	519,100		
	Matching Grants			
	(non-statutory grants)			
	*****		*****	
	***** <b>Department of Labor and Workforce Development</b> *****			
	*****		*****	
	<b>Commissioner and</b>	<b>19,663,800</b>	<b>6,431,300</b>	<b>13,232,500</b>
	<b>Administrative Services</b>			
	Commissioner's Office	1,045,500		
	Alaska Labor Relations	491,000		
	Agency			
	Management Services	3,192,600		
	The amount allocated for Management Services includes the unexpended and unobligated			
	balance on June 30, 2008, of receipts from all prior fiscal years collected under the			
	Department of Labor and Workforce Development's federal indirect cost plan for			
	expenditures incurred by the Department of Labor and Workforce Development.			
	Human Resources	846,500		
	Leasing	3,335,500		
	Data Processing	6,258,400		
	Labor Market Information	4,494,300		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Workers' Compensation and</b>	<b>21,312,800</b>	<b>1,688,400</b>	<b>19,624,400</b>
	<b>Safety</b>			
	Workers' Compensation	4,869,900		
	Workers' Compensation	544,000		
	Appeals Commission			
	Workers' Compensation	250,000		
	Benefits Guaranty Fund			
	Second Injury Fund	3,973,600		
	Fishermens Fund	1,627,400		
	Wage and Hour	2,085,600		
	Administration			
	Mechanical Inspection	2,618,400		
	Occupational Safety and	5,218,100		
	Health			
	Alaska Safety Advisory	125,800		
	Council			
	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2008, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
	<b>Workforce Development</b>	<b>101,406,600</b>	<b>12,718,900</b>	<b>88,687,700</b>
	Employment and Training	27,807,300		
	Services			
	Unemployment Insurance	19,673,100		
	Adult Basic Education	3,258,200		
	Workforce Investment Board	543,600		
	Business Services	36,141,500		
	Alaska Vocational Technical	10,013,100		
	Center			
	AVTEC Facilities	1,550,800		
	Maintenance			
	Kotzebue Technical Center	1,308,600		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Operations Grant			
4	Southwest Alaska Vocational	452,700		
5	and Education Center			
6	Operations Grant			
7	Yuut Elitnaurviat, Inc.	257,700		
8	People's Learning Center			
9	Operations Grant			
10	Northwest Alaska Career and	400,000		
11	Technical Center			
12	<b>Alaska Construction Academy</b>		<b>3,500,000</b>	<b>3,500,000</b>
13	<b>Training Opportunities</b>			
14	Alaska Construction	3,500,000		
15	Academy Training			
16	Opportunities			
17	<b>Vocational Rehabilitation</b>		<b>24,355,700</b>	<b>4,940,200</b>
18	Vocational Rehabilitation	1,538,500		<b>19,415,500</b>
19	Administration			
20	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
21	and unobligated balance on June 30, 2008, of receipts from all prior fiscal years collected			
22	under the Department of Labor and Workforce Development's federal indirect cost plan for			
23	expenditures incurred by the Department of Labor and Workforce Development.			
24	Client Services	13,971,400		
25	Independent Living	1,659,100		
26	Rehabilitation			
27	Disability Determination	5,101,800		
28	Special Projects	1,226,400		
29	Assistive Technology	630,100		
30	Americans With	228,400		
31	Disabilities Act (ADA)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		*****	*****	
		***** Department of Law *****		
		*****	*****	
6	<b>Criminal Division</b>		<b>27,466,700</b>	<b>22,711,600</b>
7	First Judicial District	1,922,700		<b>4,755,100</b>
8	Second Judicial District	1,575,600		
9	Third Judicial District:	6,711,700		
10	Anchorage			
11	Third Judicial District:	4,846,900		
12	Outside Anchorage			
13	Fourth Judicial District	4,983,000		
14	Criminal Justice	2,023,900		
15	Litigation			
16	Criminal Appeals/Special	5,402,900		
17	Litigation Component			
18	<b>Civil Division</b>		<b>42,764,400</b>	<b>21,416,400</b>
19	Deputy Attorney General's	489,800		<b>21,348,000</b>
20	Office			
21	Collections and Support	2,603,200		
22	Commercial and Fair	4,380,100		
23	Business			
24	The amount allocated for Commercial and Fair Business section includes the unexpended and			
25	unobligated balance on June 30, 2008, of designated program receipts of the Department of			
26	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
27	judgment to be spent by the state for consumer education or consumer protection.			
28	Environmental Law	2,039,700		
29	Human Services and Child	6,343,500		
30	Protection			
31	Labor and State Affairs	5,805,700		
32	Legislation/Regulations	779,200		
33	Natural Resources	1,258,800		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Oil, Gas and Mining	7,814,300		
4	Opinions, Appeals and	1,549,700		
5	Ethics			
6	Regulatory Affairs Public	1,498,300		
7	Advocacy			
8	Statehood Defense	1,056,900		
9	Timekeeping and Litigation	1,483,300		
10	Support			
11	Torts & Workers'	3,230,900		
12	Compensation			
13	Transportation Section	2,431,000		
14	<b>Administration and Support</b>		<b>3,224,700</b>	<b>2,143,700</b>
15	Office of the Attorney	626,500		<b>1,081,000</b>
16	General			
17	Administrative Services	2,111,200		
18	Dimond Courthouse Public	487,000		
19	Building Fund			
20	<b>BP Corrosion</b>		<b>4,700,000</b>	<b>4,700,000</b>
21	BP Corrosion	4,700,000		
22	*****		*****	
23	***** <b>Department of Military and Veterans Affairs</b> *****			
24	*****		*****	
25	<b>Military and Veteran's</b>		<b>44,177,400</b>	<b>10,153,300</b>
26	<b>Affairs</b>			<b>34,024,100</b>
27	Office of the Commissioner	4,015,200		
28	Homeland Security and	6,672,600		
29	Emergency Management			
30	Local Emergency Planning	300,000		
31	Committee			
32	National Guard Military	847,800		
33	Headquarters			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Army Guard Facilities	11,653,100		
4	Maintenance			
5	Air Guard Facilities	6,581,300		
6	Maintenance			
7	Alaska Military Youth	10,519,500		
8	Academy			
9	Veterans' Services	970,700		
10	Alaska Statewide Emergency	2,292,200		
11	Communications			
12	State Active Duty	325,000		
13	<b>Alaska National Guard</b>		<b>1,159,300</b>	<b>1,159,300</b>
14	<b>Benefits</b>			
15	Educational Benefits	408,500		
16	Retirement Benefits	750,800		
17	*****		*****	
18	***** <b>Department of Natural Resources</b> *****			
19	*****		*****	
20	<b>Resource Development</b>		<b>88,056,700</b>	<b>42,217,100</b>
21	Commissioner's Office	1,070,200		<b>45,839,600</b>
22	Administrative Services	2,363,200		
23	Information Resource	3,209,400		
24	Management			
25	Oil & Gas Development	13,021,000		
26	Petroleum Systems	846,500		
27	Integrity Office			
28	Pipeline Coordinator	5,039,900		
29	Alaska Coastal and Ocean	4,381,500		
30	Management			
31	Large Project Permitting	3,214,500		
32	Office of Habitat	4,048,000		
33	Management and Permitting			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Claims, Permits & Leases	10,922,600		
4	Land Sales & Municipal	4,013,400		
5	Entitlements			
6	Title Acquisition & Defense	2,240,600		
7	Water Development	1,893,700		
8	Director's Office/Mining,	421,800		
9	Land, & Water			
10	Forest Management and	5,967,000		
11	Development			
12	The amount allocated for Forest Management and Development includes the unexpended and			
13	unobligated balance on June 30, 2008, of the timber receipts account (AS 38.05.110).			
14	Non-Emergency Hazard	457,700		
15	Mitigation Projects			
16	Geological Development	7,268,800		
17	Recorder's Office/Uniform	4,381,500		
18	Commercial Code			
19	Agricultural Development	2,021,700		
20	North Latitude Plant	1,937,900		
21	Material Center			
22	Agriculture Revolving Loan	2,540,000		
23	Program Administration			
24	Conservation and	114,600		
25	Development Board			
26	Public Services Office	487,000		
27	Trustee Council Projects	416,500		
28	Interdepartmental	1,749,000		
29	Information Technology			
30	Chargeback			
31	Human Resources Chargeback	929,500		
32	DNR Facilities Rent and	2,799,200		
33	Chargeback			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facilities Maintenance	300,000		
4	<b>State Public Domain &amp; Public</b>		<b>769,200</b>	<b>74,200</b>
5	<b>Access</b>			
6	Citizen's Advisory	249,300		
7	Commission on Federal			
8	Areas			
9	RS 2477/Navigability	594,100		
10	Assertions and Litigation			
11	Support			
12	<b>Fire Suppression</b>		<b>21,594,300</b>	<b>6,484,500</b>
13	Fire Suppression	16,405,900		
14	Preparedness			
15	Fire Suppression Activity	11,672,900		
16	<b>Parks and Recreation</b>		<b>5,767,300</b>	<b>6,609,600</b>
17	<b>Management</b>			
18	State Historic Preservation	1,824,200		
19	Program			
20	The amount allocated for the State Historic Preservation Program includes up to \$15,500			
21	general fund program receipt authorization from the unexpended and unobligated balance on			
22	June 30, 2008, of the receipts collected under AS 41.35.380.			
23	Parks Management	8,309,600		
24	The amount allocated for Parks Management includes the unexpended and unobligated			
25	balance on June 30, 2008, of the receipts collected under AS 41.21.026.			
26	Parks & Recreation Access	2,243,100		
27	*****		*****	
28	***** Department of Public Safety *****			
29	*****		*****	
30	<b>Fire and Life Safety</b>		<b>2,158,700</b>	<b>3,404,200</b>
31	Fire and Life Safety	2,624,700		
32	Operations			
33	Training and Education	2,938,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
Bureau			
<b>Alaska Fire Standards</b>	<b>482,300</b>	<b>228,400</b>	<b>253,900</b>
<b>Council</b>			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2008, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
Alaska Fire Standards	482,300		
Council			
<b>Alaska State Troopers</b>	<b>97,949,700</b>	<b>85,999,100</b>	<b>11,950,600</b>
It is the intent of the legislature that the Department of Public Safety provide additional state trooper coverage for international border communities to help meet Federal and Homeland Security requirements.			
Special Projects	4,737,100		
Alaska State Troopers	307,600		
Director's Office			
Alaska Bureau of Judicial	6,851,700		
Services			
Prisoner Transportation	1,929,200		
Search and Rescue	376,400		
Rural Trooper Housing	2,209,500		
Narcotics Task Force	3,661,300		
Alaska State Trooper	44,706,600		
Detachments			
Alaska Bureau of	4,867,800		
Investigation			
Alaska Bureau of Alcohol	2,509,100		
and Drug Enforcement			
Alaska Wildlife Troopers	16,530,700		
Alaska Wildlife Troopers	5,099,300		
Aircraft Section			
Alaska Wildlife Troopers	2,831,300		
Marine Enforcement			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska Wildlife Troopers	350,900		
4	Director's Office			
5	Alaska Wildlife Troopers	981,200		
6	Investigations			
7	<b>Village Public Safety</b>	<b>7,085,000</b>	<b>6,929,800</b>	<b>155,200</b>
8	<b>Officer Program</b>			
9	VPSO Contracts	6,666,300		
10	Support	418,700		
11	<b>Alaska Police Standards</b>	<b>1,155,400</b>		<b>1,155,400</b>
12	<b>Council</b>			
13	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
14	and unobligated balance on June 30, 2008, of the receipts collected under AS 12.25.195(c),			
15	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
16	18.65.220(7).			
17	Alaska Police Standards	1,155,400		
18	Council			
19	<b>Council on Domestic Violence</b>	<b>11,453,200</b>	<b>1,581,900</b>	<b>9,871,300</b>
20	<b>and Sexual Assault</b>			
21	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
22	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
23	Assault may be used to fund operations and grant administration.			
24	It is the intent of the legislature that PFD Appropriations in lieu of Dividends to Criminals			
25	funds be used before general funds for CDVSA program funding.			
26	Council on Domestic	11,253,200		
27	Violence and Sexual Assault			
28	Batterers Intervention	200,000		
29	Program			
30	<b>Statewide Support</b>	<b>21,986,300</b>	<b>14,756,000</b>	<b>7,230,300</b>
31	Commissioner's Office	939,000		
32	Training Academy	2,280,800		
33	Administrative Services	3,663,800		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Alaska Wing Civil Air	553,500		
4	Patrol			
5	Alcoholic Beverage Control	1,446,600		
6	Board			
7	Alaska Public Safety	3,110,400		
8	Information Network			
9	Alaska Criminal Records	5,108,000		
10	and Identification			
11	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000			
12	of the unexpended and unobligated balance on June 30, 2008, of the receipts collected by the			
13	Department of Public Safety from the Alaska automated fingerprint system under AS			
14	44.41.025(b).			
15	Laboratory Services	4,884,200		
16	<b>Statewide Facility</b>		<b>608,800</b>	<b>608,800</b>
17	<b>Maintenance</b>			
18	Facility Maintenance	608,800		
19	<b>DPS State Facilities Rent</b>		<b>114,400</b>	<b>114,400</b>
20	DPS State Facilities Rent	114,400		
21	<b>Victims for Justice</b>		<b>200,000</b>	<b>200,000</b>
22	Victims for Justice	200,000		
23	*****		*****	
24	***** <b>Department of Revenue</b> *****			
25	*****		*****	
26	<b>Taxation and Treasury</b>		<b>77,355,900</b>	<b>15,781,100</b>
27	Tax Division	14,164,300		
28	Treasury Division	5,997,500		
29	Alaska Retirement	6,713,500		
30	Management Board			
31	Alaska Retirement	43,419,600		
32	Management Board Custody			
33	and Management Fees			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Permanent Fund Dividend	7,061,000		
4	Division			
5	<b>Child Support Services</b>	<b>24,657,000</b>	<b>174,700</b>	<b>24,482,300</b>
6	Child Support Services	24,657,000		
7	Division			
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2008, of the receipts collected under the state's share of child support			
10	collections for reimbursement of the cost of the Alaska temporary assistance program as			
11	provided under AS 25.27.120.			
12	<b>Administration and Support</b>	<b>2,874,100</b>	<b>808,100</b>	<b>2,066,000</b>
13	Commissioner's Office	1,019,400		
14	Administrative Services	1,512,700		
15	State Facilities Rent	342,000		
16	<b>Alaska Natural Gas</b>	<b>305,300</b>	<b>305,300</b>	
17	<b>Development Authority</b>			
18	Gas Authority Operations	305,300		
19	<b>Alaska Mental Health Trust</b>	<b>543,500</b>	<b>107,000</b>	<b>436,500</b>
20	<b>Authority</b>			
21	Mental Health Trust	30,000		
22	Operations			
23	Long Term Care Ombudsman	513,500		
24	Office			
25	<b>Alaska Municipal Bond Bank</b>	<b>826,000</b>		<b>826,000</b>
26	<b>Authority</b>			
27	AMBBA Operations	826,000		
28	<b>Alaska Housing Finance</b>	<b>51,628,500</b>		<b>51,628,500</b>
29	<b>Corporation</b>			
30	AHFC Operations	51,228,500		
31	Anchorage State Office	400,000		
32	Building			
33	<b>Alaska Permanent Fund</b>	<b>102,063,100</b>		<b>102,063,100</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Corporation</b>			
4	APFC Operations	9,648,100		
5	APFC Custody and	92,415,000		
6	Management Fees			
7	*****		*****	
8	***** <b>Department of Transportation &amp; Public Facilities</b> *****			
9	*****		*****	
10	<b>Administration and Support</b>	<b>40,992,100</b>	<b>13,319,800</b>	<b>27,672,300</b>
11	Commissioner's Office	1,729,600		
12	Contracting and Appeals	316,200		
13	Equal Employment and Civil	951,600		
14	Rights			
15	Internal Review	1,059,600		
16	Transportation Management	1,052,600		
17	and Security			
18	Statewide Administrative	4,791,100		
19	Services			
20	Statewide Information	3,665,000		
21	Systems			
22	Leased Facilities	2,323,100		
23	Human Resources	2,663,900		
24	Statewide Procurement	1,303,700		
25	Central Region Support	1,017,400		
26	Services			
27	Northern Region Support	1,350,800		
28	Services			
29	Southeast Region Support	884,500		
30	Services			
31	Statewide Aviation	2,259,000		
32	International Airport	1,042,700		
33	Systems Office			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1				
2				
3	Program Development	4,289,500		
4	Per AS 19.10.075(b), this allocation includes \$44,300 representing an amount equal to 50% of			
5	the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2007.			
6	Central Region Planning	1,822,900		
7	Northern Region Planning	1,735,400		
8	Southeast Region Planning	545,300		
9	Measurement Standards &	6,188,200		
10	Commercial Vehicle			
11	Enforcement			
12	<b>Design, Engineering and</b>	<b>102,878,700</b>	<b>4,039,200</b>	<b>98,839,500</b>
13	<b>Construction</b>			
14	Statewide Public Facilities	3,751,800		
15	Statewide Design and	10,412,700		
16	Engineering Services			
17	Central Design and	19,815,100		
18	Engineering Services			
19	Northern Design and	16,029,900		
20	Engineering Services			
21	Southeast Design and	9,656,000		
22	Engineering Services			
23	Central Region Construction	18,542,500		
24	and CIP Support			
25	Northern Region	15,470,500		
26	Construction and CIP			
27	Support			
28	Southeast Region	7,655,000		
29	Construction			
30	Knik Arm Bridge/Toll	1,545,200		
31	Authority			
32	<b>State Equipment Fleet</b>	<b>26,232,000</b>		<b>26,232,000</b>
33	State Equipment Fleet	26,232,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Highways, Aviation and</b>	<b>141,887,200</b>	<b>119,734,500</b>	<b>22,152,700</b>
4	<b>Facilities</b>			
5	Central Region Facilities	7,101,400		
6	Northern Region Facilities	11,134,000		
7	Southeast Region Facilities	1,417,600		
8	Traffic Signal Management	1,633,800		
9	Central Region Highways and	43,281,800		
10	Aviation			
11	Northern Region Highways	59,752,500		
12	and Aviation			
13	Southeast Region Highways	13,698,900		
14	and Aviation			
15	The amounts allocated for highways and aviation shall lapse into the general fund on August			
16	31, 2009.			
17	Whittier Access and Tunnel	3,867,200		
18	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
19	unobligated balance on June 30, 2008, of the Whittier Tunnel toll receipts collected by the			
20	Department of Transportation and Public Facilities under AS 19.05.040(11).			
21	<b>International Airports</b>	<b>71,143,100</b>		<b>71,143,100</b>
22	Anchorage Airport	8,342,100		
23	Administration			
24	Anchorage Airport	19,828,800		
25	Facilities			
26	Anchorage Airport Field and	13,015,500		
27	Equipment Maintenance			
28	Anchorage Airport	5,398,900		
29	Operations			
30	Anchorage Airport Safety	10,658,700		
31	Fairbanks Airport	1,764,400		
32	Administration			
33	Fairbanks Airport	3,099,500		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	Facilities			
	Fairbanks Airport Field and	3,675,400		
	Equipment Maintenance			
	Fairbanks Airport	1,325,800		
	Operations			
	Fairbanks Airport Safety	4,034,000		
	<b>Marine Highway System</b>	<b>120,823,700</b>	<b>72,193,000</b>	<b>48,630,700</b>
	Marine Vessel Operations	102,840,000		
	Marine Engineering	3,002,800		
	Overhaul	1,698,400		
	Reservations and Marketing	3,050,000		
	Marine Shore Operations	6,645,000		
	Vessel Operations	3,587,500		
	Management			
	*****	*****		
	***** <b>University of Alaska</b> *****			
	*****	*****		
	It is the intent of the legislature that the University of Alaska submit a report by the last day of			
	each calendar quarter to the Legislative Budget & Audit Committee which describes in detail			
	the movement of funds and positions between allocations as well as reimbursable services			
	agreements between University appropriations.			
	<b>Budget Reductions/Additions</b>	<b>-300,000</b>	<b>-300,000</b>	
	Budget Reductions/Additions	-300,000		
	- Systemwide			
	<b>Statewide Programs and</b>	<b>66,088,900</b>	<b>24,865,600</b>	<b>41,223,300</b>
	<b>Services</b>			
	Statewide Services	46,715,000		
	Office of Information	19,373,900		
	Technology			
	<b>University of Alaska</b>	<b>273,546,200</b>	<b>112,410,000</b>	<b>161,136,200</b>
	<b>Anchorage</b>			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage Campus	240,247,700		
4	Kenai Peninsula College	13,034,100		
5	Kodiak College	4,215,400		
6	Matanuska-Susitna College	9,041,400		
7	Prince William Sound	7,007,600		
8	Community College			
9	<b>Small Business Development</b>	<b>550,000</b>		<b>550,000</b>
10	<b>Center</b>			
11	Small Business Development	550,000		
12	Center			
13	<b>University of Alaska</b>	<b>388,199,300</b>	<b>123,726,100</b>	<b>264,473,200</b>
14	<b>Fairbanks</b>			
15	Fairbanks Campus	235,190,300		
16	Fairbanks Organized	153,009,000		
17	Research			
18	<b>University of Alaska</b>	<b>54,640,500</b>	<b>22,334,800</b>	<b>32,305,700</b>
19	<b>Community Campuses</b>			
20	Bristol Bay Campus	3,543,900		
21	Chukchi Campus	1,986,400		
22	College of Rural and	14,224,900		
23	Community Development			
24	Interior-Aleutians Campus	4,510,300		
25	Kuskokwim Campus	6,392,500		
26	Northwest Campus	2,618,300		
27	Tanana Valley Campus	11,758,200		
28	Cooperative Extension	9,606,000		
29	Service			
30	<b>University of Alaska</b>	<b>54,440,800</b>	<b>25,651,200</b>	<b>28,789,600</b>
31	<b>Southeast</b>			
32	Juneau Campus	41,585,900		
33	Ketchikan Campus	4,941,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sitka Campus	7,913,800		
4		*****	*****	
5		***** Alaska Court System *****		
6		*****	*****	
7	<b>Alaska Court System</b>	<b>84,814,700</b>	<b>82,633,100</b>	<b>2,181,600</b>
8	Appellate Courts	6,323,300		
9	Trial Courts	69,405,000		
10	Administration and Support	9,086,400		
11	<b>Commission on Judicial</b>	<b>350,300</b>	<b>350,300</b>	
12	<b>Conduct</b>			
13	Commission on Judicial	350,300		
14	Conduct			
15	<b>Judicial Council</b>	<b>912,500</b>	<b>912,500</b>	
16	Judicial Council	912,500		
17		*****	*****	
18		***** Legislature *****		
19		*****	*****	
20	<b>Budget and Audit Committee</b>	<b>19,123,900</b>	<b>18,873,900</b>	<b>250,000</b>
21	Legislative Audit	4,377,800		
22	Legislative Finance	8,093,000		
23	The appropriation to Legislative Finance includes an amount for expenses associated with			
24	hosting the FY2009 meeting of the Western States Legislative Fiscal Officers Association.			
25	Committee Expenses	6,460,900		
26	Legislature State	192,200		
27	Facilities Rent			
28	<b>Legislative Council</b>	<b>32,960,200</b>	<b>32,246,600</b>	<b>713,600</b>
29	Salaries and Allowances	5,091,700		
30	Administrative Services	11,584,400		
31	Session Expenses	9,210,700		
32	Council and Subcommittees	1,274,600		
33	Legal and Research Services	3,727,900		

1			<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Select Committee on Ethics	206,400			
4	Office of Victims Rights	851,600			
5	Ombudsman	1,012,900			
6	<b>Legislative Operating Budget</b>		<b>10,835,500</b>	<b>10,835,500</b>	
7	Legislative Operating	10,835,500			
8	Budget				
9	(SECTION 2 OF THIS ACT BEGINS ON PAGE 46)				

\* **Sec. 2** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2009 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2008 and ending June 30, 2009. The appropriation items contain funding for legislation assumed to have passed during the second session of the twenty-fifth legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation Items	General Funds	Other Funds
HB 19 LTD. DRIVER'S LICENSES/IGNITION INTERLOCK appropriated to Department of Administration	76,000		76,000
HB 65 PERSONAL INFORMATION & CONSUMER CREDIT appropriated to Department of Administration	2,040,600	2,040,600	
HB 65 PERSONAL INFORMATION & CONSUMER CREDIT appropriated to Department of Labor and Workforce Development	148,600	148,600	
HB 75 DRIVERS LICENSE: ALCOHOL AWARENESS/MINOR appropriated to Department of Administration	30,000		30,000
HB 125 BUDGET PLANNING & LONG-RANGE FISCAL PLAN appropriated to Office of the Governor	90,800	90,800	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	HB 147 TOURISM CONTRACT: STATE	4,794,900	4,794,900	
4	FUNDS AND MATCH appropriated to			
5	Department of Commerce, Community, and			
6	Economic Development			
7	HB 152 ESTABLISH RENEWABLE	226,000	226,000	
8	ENERGY FUND/ACCOUNT appropriated to			
9	Department of Commerce, Community, and			
10	Economic Development			
11	HB 166 PERM. FUND	542,500		542,500
12	DIV.:CONTRIBUTION/EXECUTIONS			
13	appropriated to Department of Revenue			
14	HB 176 CREATE FORT ROUSSEAU	18,100	18,100	
15	CAUSEWAY PARK appropriated to			
16	Department of Natural Resources			
17	HB 236 DECEASED VETERAN DEATH		50,000	-50,000
18	CERTIFICATE/HONOR appropriated to			
19	Department of Health and Social Services			
20	HB 236 DECEASED VETERAN DEATH	5,000	5,000	
21	CERTIFICATE/HONOR appropriated to			
22	Department of Military and Veterans			
23	Affairs			
24	HB 257 AQUATIC FARM	11,500	11,500	
25	PRODUCTS/FISHERIES LOANS			
26	appropriated to Department of Natural			
27	Resources			
28	HB 260 STATE OFFICERS	7,500	7,500	
29	COMPENSATION COMMISSION			
30	appropriated to Department of			
31	Administration			
32	HB 273 EDUCATION FUNDING	161,800	161,800	
33	appropriated to Department of Education and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	Early Development			
2				
3	HB 273 EDUCATION FUNDING	174,485,600	174,485,600	
4	appropriated to Public Education Fund			
5				
6	HB 281 CAMPAIGN FINANCE	104,300	104,300	
7	COMPLAINTS/DISCLOSURE appropriated			
8	to Department of Administration			
9	HB 281 CAMPAIGN FINANCE	85,900	85,900	
10	COMPLAINTS/DISCLOSURE appropriated			
11	to Department of Law			
12	HB 307 ASSAULTS: REPEAT	142,900	142,900	
13	OFFENDERS appropriated to Department of			
14	Law			
15	HB 314 G.O. BONDS FOR	1,000	1,000	
16	TRANSPORTATION PROJECTS			
17	appropriated to Department of Revenue			
18	HB 314 G.O. BONDS FOR	1,500	1,500	
19	TRANSPORTATION PROJECTS			
20	appropriated to Office of the Governor			
21	HB 320 SEARCH & RESCUE:	106,400	106,400	
22	CERTIFICATION/WORK.COMP			
23	appropriated to Department of Public			
24	Safety			
25	HB 321 SALMON PRODUCT	7,000	7,000	
26	DEVELOPMENT TAX CREDIT			
27	appropriated to Department of Revenue			
28	HB 330 NOXIOUS WEEDS AND	80,000	80,000	
29	INVASIVE PLANTS appropriated to			
30	Department of Natural Resources			
31	HB 338 POWER PROJECT FUND/BULK	108,000		108,000
32	FUEL LOAN FUND appropriated to			
33	Department of Commerce, Community, and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1	Economic Development			
2				
3	HB 359 PROBATION AND MINOR	29,800	29,800	
4	CONSUMING appropriated to Alaska Court			
5	System			
6				
7	HJR 28 CONST. AM:BUDGET	1,500	1,500	
8	RES.FUND/OIL& GAS TAX appropriated			
9	to Office of the Governor			
10	SB 57 MARINE PARKS ADDITIONS	15,900	15,900	
11	& MANAGEMENT appropriated to			
12	Department of Natural Resources			
13	SB 158 SHIRLEY DEMIENTIEFF	7,500	7,500	
14	MEMORIAL BRIDGE appropriated to			
15	Department of Transportation & Public			
16	Facilities			
17	SB 185 SEX OFFENDER/CHILD	42,000	42,000	
18	KIDNAPPER REGISTRATION			
19	appropriated to Department of Public			
20	Safety			
21	SB 196 PRESCRIPTION DATABASE	400,000		400,000
22	appropriated to Department of Commerce,			
23	Community, and Economic Development			
24	SB 196 PRESCRIPTION DATABASE	-86,000	-42,000	-44,000
25	appropriated to Department of Health and			
26	Social Services			
27	SB 212 MEDICAL ASSISTANCE	2,597,700	903,600	1,694,100
28	ELIGIBILITY appropriated to Department			
29	of Health and Social Services			
30	SB 214 HUNTING BY	59,800	59,800	
31	MILITARY,COAST GD., DEPENDENTS			
32	appropriated to Department of Fish and			
33	Game			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	SB 216 PURPLE HEART TRAIL	150,000	150,000	
4	appropriated to Department of			
5	Transportation & Public Facilities			
6	SB 230 FILM OFFICE/ FILM	290,000	290,000	
7	PRODUCTION TAX CREDIT appropriated			
8	to Department of Commerce, Community,			
9	and Economic Development			
10	SB 249 CAPSTONE AVIONICS	4,919,800	4,800,000	119,800
11	FUND/LOANS appropriated to Department			
12	of Commerce, Community, and Economic			
13	Development			
14	SB 254 AK REGIONAL ECONOMIC	26,200		26,200
15	ASSISTANCE PROGRAM appropriated to			
16	Department of Commerce, Community, and			
17	Economic Development			
18	SB 265 SEX OFFENDERS & CHILD	200,000	200,000	
19	KIDNAPPERS: PFD appropriated to			
20	Department of Law			
21	SB 265 SEX OFFENDERS & CHILD	286,000	286,000	
22	KIDNAPPERS: PFD appropriated to			
23	Department of Public Safety			
24	SB 265 SEX OFFENDERS & CHILD	60,000		60,000
25	KIDNAPPERS: PFD appropriated to			
26	Department of Revenue			
27	SB 285 STATE INTERVENTION IN	538,400	538,400	
28	SCHOOL DISTRICT appropriated to			
29	Department of Education and Early			
30	Development			
31	(SECTION 3 OF THIS ACT BEGINS ON PAGE 51)			

\* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

		New		
Funding Source		Operating	Legislation	Total
<b>Department of Administration</b>				
1002	Federal Receipts	2,396,400	0	2,396,400
1004	Unrestricted General Fund Receipts	66,827,000	2,152,400	68,979,400
1005	General Fund/Program Receipts	1,383,200	0	1,383,200
1007	Interagency Receipts	108,336,200	0	108,336,200
1017	Group Health and Life Benefits Fund	16,953,900	0	16,953,900
1023	FICA Administration Fund Account	139,100	0	139,100
1029	Public Employees Retirement Trust Fund	6,571,100	0	6,571,100
1033	Federal Surplus Property Revolving Fund	379,100	0	379,100
1034	Teachers Retirement Trust Fund	2,560,600	0	2,560,600
1040	Real Estate Surety Fund	100	0	100
1042	Judicial Retirement System	118,000	0	118,000
1045	National Guard Retirement System	205,700	0	205,700
1061	Capital Improvement Project Receipts	1,747,700	0	1,747,700
1081	Information Services Fund	35,748,100	0	35,748,100
1108	Statutory Designated Program Receipts	1,695,700	0	1,695,700
1147	Public Building Fund	10,470,800	0	10,470,800

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1156 Receipt Supported Services	14,293,100	106,000	14,399,100
4	1162 Alaska Oil & Gas	5,216,500	0	5,216,500
5	Conservation Commission Receipts			
6	1171 PFD Appropriations in lieu	1,568,500	0	1,568,500
7	of Dividends to Criminals			
8	*** Total Agency Funding ***	\$276,610,800	\$2,258,400	\$278,869,200
9	<b>Department of Commerce, Community, and Economic Development</b>			
10	1002 Federal Receipts	54,691,900	400,000	55,091,900
11	1003 General Fund Match	799,200	0	799,200
12	1004 Unrestricted General Fund	4,338,400	10,110,900	14,449,300
13	Receipts			
14	1005 General Fund/Program	18,700	0	18,700
15	Receipts			
16	1007 Interagency Receipts	13,067,400	13,100	13,080,500
17	1036 Commercial Fishing Loan	3,704,200	0	3,704,200
18	Fund			
19	1040 Real Estate Surety Fund	278,100	0	278,100
20	1061 Capital Improvement Project	4,330,900	0	4,330,900
21	Receipts			
22	1062 Power Project Fund	1,056,500	0	1,056,500
23	1070 Fisheries Enhancement	557,600	0	557,600
24	Revolving Loan Fund			
25	1074 Bulk Fuel Revolving Loan	53,700	0	53,700
26	Fund			
27	1089 Power Cost Equalization &	28,160,000	0	28,160,000
28	Rural Electric Capitalization Fund			
29	1101 Alaska Aerospace Development	452,400	0	452,400
30	Corporation Revolving Fund			
31	1102 Alaska Industrial	5,120,900	13,100	5,134,000
32	Development & Export Authority			
33	Receipts			

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1107 Alaska Energy Authority	1,067,100	0	1,067,100
4	Corporate Receipts			
5	1108 Statutory Designated Program	1,474,600	0	1,474,600
6	Receipts			
7	1141 Regulatory Commission of	7,960,400	0	7,960,400
8	Alaska Receipts			
9	1156 Receipt Supported Services	28,001,000	0	28,001,000
10	1164 Rural Development Initiative	51,800	0	51,800
11	Fund			
12	1170 Small Business Economic	50,000	0	50,000
13	Development Revolving Loan Fund			
14	1175 Business License &	6,262,400	0	6,262,400
15	Corporation Filing Fees and Taxes			
16	1195 Special Vehicle Registration	135,800	0	135,800
17	Receipts			
18	1200 Vehicle Rental Tax Receipts	4,530,700	0	4,530,700
19	1208 Bulk Fuel Bridge Loan Fund	0	108,000	108,000
20	1209 Alaska Capstone Avionics	0	119,800	119,800
21	Revolving Loan Fund			
22	*** Total Agency Funding ***	\$166,163,700	\$10,764,900	\$176,928,600
23	<b>Department of Corrections</b>			
24	1002 Federal Receipts	2,990,500	0	2,990,500
25	1003 General Fund Match	128,400	0	128,400
26	1004 Unrestricted General Fund	204,029,600	0	204,029,600
27	Receipts			
28	1005 General Fund/Program	85,000	0	85,000
29	Receipts			
30	1007 Interagency Receipts	12,934,300	0	12,934,300
31	1061 Capital Improvement Project	510,200	0	510,200
32	Receipts			
33	1108 Statutory Designated Program	2,465,800	0	2,465,800

			New	
	Funding Source	Operating	Legislation	Total
	Receipts			
1156	Receipt Supported Services	5,165,700	0	5,165,700
1171	PFD Appropriations in lieu of Dividends to Criminals	9,126,000	0	9,126,000
***	Total Agency Funding ***	\$237,435,500	\$0	\$237,435,500
<b>Department of Education and Early Development</b>				
1002	Federal Receipts	193,428,200	0	193,428,200
1003	General Fund Match	928,600	0	928,600
1004	Unrestricted General Fund Receipts	47,634,100	700,200	48,334,300
1005	General Fund/Program Receipts	73,900	0	73,900
1007	Interagency Receipts	7,398,400	0	7,398,400
1014	Donated Commodity/Handling Fee Account	348,700	0	348,700
1043	Federal Impact Aid for K-12 Schools	20,791,000	0	20,791,000
1066	Public School Trust Fund	14,300,000	0	14,300,000
1106	Alaska Commission on Postsecondary Education Receipts	11,902,500	0	11,902,500
1108	Statutory Designated Program Receipts	902,800	0	902,800
1145	Art in Public Places Fund	30,000	0	30,000
1151	Technical Vocational Education Program Receipts	257,700	0	257,700
1156	Receipt Supported Services	1,327,400	0	1,327,400
***	Total Agency Funding ***	\$299,323,300	\$700,200	\$300,023,500
<b>Department of Environmental Conservation</b>				
1002	Federal Receipts	21,394,600	0	21,394,600
1003	General Fund Match	3,975,600	0	3,975,600
1004	Unrestricted General Fund	13,314,000	0	13,314,000

			New	
	Funding Source	Operating	Legislation	Total
1	Receipts			
2	1005 General Fund/Program	1,599,100	0	1,599,100
3	Receipts			
4	1007 Interagency Receipts	1,462,800	0	1,462,800
5	1018 Exxon Valdez Oil Spill	96,900	0	96,900
6	Trust			
7	1052 Oil/Hazardous Release	13,921,700	0	13,921,700
8	Prevention & Response Fund			
9	1061 Capital Improvement Project	4,061,400	0	4,061,400
10	Receipts			
11	1075 Alaska Clean Water Fund	66,700	0	66,700
12	1093 Clean Air Protection Fund	4,232,400	0	4,232,400
13	1108 Statutory Designated Program	225,300	0	225,300
14	Receipts			
15	1156 Receipt Supported Services	3,829,500	0	3,829,500
16	1166 Commercial Passenger Vessel	1,150,800	0	1,150,800
17	Environmental Compliance Fund			
18	1205 Berth Fees for the Ocean	4,038,200	0	4,038,200
19	Ranger Program			
20	*** Total Agency Funding ***	\$73,369,000	\$0	\$73,369,000
21	<b>Department of Fish and Game</b>			
22	1002 Federal Receipts	54,947,400	0	54,947,400
23	1003 General Fund Match	418,200	0	418,200
24	1004 Unrestricted General Fund	54,480,800	59,800	54,540,600
25	Receipts			
26	1005 General Fund/Program	17,900	0	17,900
27	Receipts			
28	1007 Interagency Receipts	12,403,000	0	12,403,000
29	1018 Exxon Valdez Oil Spill	4,609,000	0	4,609,000
30	Trust			
31	1024 Fish and Game Fund	24,468,200	0	24,468,200

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1036 Commercial Fishing Loan	1,326,300	0	1,326,300
4	Fund			
5	1055 Inter-Agency/Oil & Hazardous	66,500	0	66,500
6	Waste			
7	1061 Capital Improvement Project	4,731,900	0	4,731,900
8	Receipts			
9	1108 Statutory Designated Program	7,623,500	0	7,623,500
10	Receipts			
11	1109 Test Fisheries Receipts	2,514,300	0	2,514,300
12	1156 Receipt Supported Services	505,100	0	505,100
13	1194 Fish and Game Nondedicated	1,673,800	0	1,673,800
14	Receipts			
15	1199 Alaska Sport Fishing	500,000	0	500,000
16	Enterprise Account			
17	1201 Commercial Fisheries Entry	5,389,400	0	5,389,400
18	Commission Receipts			
19	*** Total Agency Funding ***	\$175,675,300	\$59,800	\$175,735,100
20	<b>Office of the Governor</b>			
21	1002 Federal Receipts	184,900	0	184,900
22	1004 Unrestricted General Fund	26,129,400	93,800	26,223,200
23	Receipts			
24	1005 General Fund/Program	4,900	0	4,900
25	Receipts			
26	1007 Interagency Receipts	200,000	0	200,000
27	1061 Capital Improvement Project	641,800	0	641,800
28	Receipts			
29	1108 Statutory Designated Program	95,000	0	95,000
30	Receipts			
31	1175 Business License &	653,700	0	653,700
32	Corporation Filing Fees and Taxes			
33	*** Total Agency Funding ***	\$27,909,700	\$93,800	\$28,003,500

			New	
	Funding Source	Operating	Legislation	Total
	<b>Department of Health and Social Services</b>			
1002	Federal Receipts	1,008,257,000	1,649,100	1,009,906,100
1003	General Fund Match	456,067,400	853,500	456,920,900
1004	Unrestricted General Fund	315,932,800	58,100	315,990,900
	Receipts			
1007	Interagency Receipts	75,668,100	1,000	75,669,100
1013	Alcoholism and Drug Abuse	2,000	0	2,000
	Revolving Loan Fund			
1050	Permanent Fund Dividend	13,584,700	0	13,584,700
	Fund			
1061	Capital Improvement Project	4,210,200	0	4,210,200
	Receipts			
1098	Children's Trust Earnings	399,700	0	399,700
1099	Children's Trust Principal	150,000	0	150,000
1108	Statutory Designated Program	18,471,000	0	18,471,000
	Receipts			
1156	Receipt Supported Services	23,490,700	-50,000	23,440,700
1168	Tobacco Use Education and	8,540,800	0	8,540,800
	Cessation Fund			
***	Total Agency Funding ***	\$1,924,774,400	\$2,511,700	\$1,927,286,100
	<b>Department of Labor and Workforce Development</b>			
1002	Federal Receipts	85,858,900	0	85,858,900
1003	General Fund Match	6,298,500	0	6,298,500
1004	Unrestricted General Fund	22,895,700	148,600	23,044,300
	Receipts			
1005	General Fund/Program	84,600	0	84,600
	Receipts			
1007	Interagency Receipts	23,040,500	0	23,040,500
1031	Second Injury Fund Reserve	3,973,400	0	3,973,400
	Account			
1032	Fishermen's Fund	1,627,400	0	1,627,400

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1049 Training and Building Fund	1,035,900	0	1,035,900
4	1054 State Training & Employment	8,344,000	0	8,344,000
5	Program			
6	1061 Capital Improvement Project	308,600	0	308,600
7	Receipts			
8	1108 Statutory Designated Program	381,400	0	381,400
9	Receipts			
10	1117 Vocational Rehabilitation	325,000	0	325,000
11	Small Business Enterprise Fund			
12	1151 Technical Vocational	3,002,800	0	3,002,800
13	Education Program Receipts			
14	1156 Receipt Supported Services	2,571,200	0	2,571,200
15	1157 Workers Safety and	8,038,900	0	8,038,900
16	Compensation Administration Account			
17	1172 Building Safety Account	2,202,100	0	2,202,100
18	1203 Workers Compensation	250,000	0	250,000
19	Benefits Guarantee Fund			
20	*** Total Agency Funding ***	\$170,238,900	\$148,600	\$170,387,500
21	Department of Law			
22	1002 Federal Receipts	3,130,800	0	3,130,800
23	1003 General Fund Match	172,000	0	172,000
24	1004 Unrestricted General Fund	50,174,600	428,800	50,603,400
25	Receipts			
26	1005 General Fund/Program	625,100	0	625,100
27	Receipts			
28	1007 Interagency Receipts	19,907,800	0	19,907,800
29	1055 Inter-Agency/Oil & Hazardous	532,300	0	532,300
30	Waste			
31	1105 Permanent Fund Corporation	1,477,000	0	1,477,000
32	Receipts			
33	1108 Statutory Designated Program	637,900	0	637,900

			New	
	Funding Source	Operating	Legislation	Total
	Receipts			
1141	Regulatory Commission of Alaska Receipts	1,498,300	0	1,498,300
***	Total Agency Funding ***	\$78,155,800	\$428,800	\$78,584,600
<b>Department of Military and Veterans Affairs</b>				
1002	Federal Receipts	21,242,400	0	21,242,400
1003	General Fund Match	2,629,700	0	2,629,700
1004	Unrestricted General Fund Receipts	8,654,500	5,000	8,659,500
1005	General Fund/Program Receipts	28,400	0	28,400
1007	Interagency Receipts	11,141,500	0	11,141,500
1061	Capital Improvement Project Receipts	1,205,200	0	1,205,200
1108	Statutory Designated Program Receipts	435,000	0	435,000
***	Total Agency Funding ***	\$45,336,700	\$5,000	\$45,341,700
<b>Department of Natural Resources</b>				
1002	Federal Receipts	13,834,200	0	13,834,200
1003	General Fund Match	2,127,500	0	2,127,500
1004	Unrestricted General Fund Receipts	61,815,800	125,500	61,941,300
1005	General Fund/Program Receipts	3,616,700	0	3,616,700
1007	Interagency Receipts	7,618,300	0	7,618,300
1018	Exxon Valdez Oil Spill Trust	416,500	0	416,500
1021	Agricultural Revolving Loan Fund	2,540,000	0	2,540,000
1055	Inter-Agency/Oil & Hazardous Waste	59,700	0	59,700

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1061 Capital Improvement Project	5,245,100	0	5,245,100
4	Receipts			
5	1105 Permanent Fund Corporation	5,108,100	0	5,108,100
6	Receipts			
7	1108 Statutory Designated Program	9,998,100	0	9,998,100
8	Receipts			
9	1153 State Land Disposal Income	6,036,900	0	6,036,900
10	Fund			
11	1154 Shore Fisheries Development	365,800	0	365,800
12	Lease Program			
13	1155 Timber Sale Receipts	821,700	0	821,700
14	1156 Receipt Supported Services	6,963,500	0	6,963,500
15	1200 Vehicle Rental Tax Receipts	2,787,900	0	2,787,900
16	*** Total Agency Funding ***	\$129,355,800	\$125,500	\$129,481,300
17	<b>Department of Public Safety</b>			
18	1002 Federal Receipts	11,584,200	0	11,584,200
19	1003 General Fund Match	602,200	0	602,200
20	1004 Unrestricted General Fund	110,057,700	434,400	110,492,100
21	Receipts			
22	1005 General Fund/Program	1,308,400	0	1,308,400
23	Receipts			
24	1007 Interagency Receipts	7,335,100	0	7,335,100
25	1055 Inter-Agency/Oil & Hazardous	49,000	0	49,000
26	Waste			
27	1061 Capital Improvement Project	3,861,400	0	3,861,400
28	Receipts			
29	1108 Statutory Designated Program	2,076,700	0	2,076,700
30	Receipts			
31	1152 Alaska Fire Standards	253,900	0	253,900
32	Council Receipts			
33	1156 Receipt Supported Services	3,901,600	0	3,901,600

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1171 PFD Appropriations in lieu	5,567,800	0	5,567,800
4	of Dividends to Criminals			
5	*** Total Agency Funding ***	\$146,598,000	\$434,400	\$147,032,400
6	<b>Department of Revenue</b>			
7	1002 Federal Receipts	34,153,800	0	34,153,800
8	1004 Unrestricted General Fund	16,402,000	8,000	16,410,000
9	Receipts			
10	1005 General Fund/Program	774,200	0	774,200
11	Receipts			
12	1007 Interagency Receipts	5,384,100	0	5,384,100
13	1016 CSSD Federal Incentive	1,800,000	0	1,800,000
14	Payments			
15	1017 Group Health and Life	199,000	0	199,000
16	Benefits Fund			
17	1027 International Airports	83,300	0	83,300
18	Revenue Fund			
19	1029 Public Employees Retirement	32,501,100	0	32,501,100
20	Trust Fund			
21	1034 Teachers Retirement Trust	16,370,200	0	16,370,200
22	Fund			
23	1042 Judicial Retirement System	428,500	0	428,500
24	1045 National Guard Retirement	251,900	0	251,900
25	System			
26	1046 Education Loan Fund	97,100	0	97,100
27	1050 Permanent Fund Dividend	7,041,000	60,000	7,101,000
28	Fund			
29	1061 Capital Improvement Project	2,042,400	0	2,042,400
30	Receipts			
31	1066 Public School Trust Fund	235,600	0	235,600
32	1098 Children's Trust Earnings	41,200	0	41,200
33	1103 Alaska Housing Finance	30,205,800	0	30,205,800

			<b>New</b>	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	Corporation Receipts			
4	1104 Alaska Municipal Bond Bank	826,000	0	826,000
5	Receipts			
6	1105 Permanent Fund Corporation	102,142,300	0	102,142,300
7	Receipts			
8	1108 Statutory Designated Program	250,000	542,500	792,500
9	Receipts			
10	1133 CSSD Administrative Cost	1,260,600	0	1,260,600
11	Reimbursement			
12	1142 Retiree Health Insurance	113,000	0	113,000
13	Fund/Major Medical			
14	1143 Retiree Health Insurance	99,700	0	99,700
15	Fund/Long-Term Care			
16	1156 Receipt Supported Services	7,315,600	0	7,315,600
17	1169 Power Cost Equalization	211,000	0	211,000
18	Endowment Fund			
19	1192 Mine Reclamation Trust Fund	24,000	0	24,000
20	*** Total Agency Funding ***	\$260,253,400	\$610,500	\$260,863,900
21	<b>Department of Transportation &amp; Public Facilities</b>			
22	1002 Federal Receipts	3,919,400	0	3,919,400
23	1004 Unrestricted General Fund	208,540,200	157,500	208,697,700
24	Receipts			
25	1005 General Fund/Program	46,300	0	46,300
26	Receipts			
27	1007 Interagency Receipts	3,778,400	0	3,778,400
28	1026 Highways Equipment Working	27,005,100	0	27,005,100
29	Capital Fund			
30	1027 International Airports	71,830,300	0	71,830,300
31	Revenue Fund			
32	1061 Capital Improvement Project	129,320,400	0	129,320,400
33	Receipts			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1076 Alaska Marine Highway	49,302,200	0	49,302,200
4	System Fund			
5	1108 Statutory Designated Program	1,285,000	0	1,285,000
6	Receipts			
7	1156 Receipt Supported Services	8,229,500	0	8,229,500
8	1200 Vehicle Rental Tax Receipts	700,000	0	700,000
9	*** Total Agency Funding ***	\$503,956,800	\$157,500	\$504,114,300
10	<b>University of Alaska</b>			
11	1002 Federal Receipts	157,076,900	0	157,076,900
12	1003 General Fund Match	5,277,300	0	5,277,300
13	1004 Unrestricted General Fund	303,410,400	0	303,410,400
14	Receipts			
15	1007 Interagency Receipts	18,670,000	0	18,670,000
16	1048 University of Alaska	290,635,600	0	290,635,600
17	Restricted Receipts			
18	1061 Capital Improvement Project	4,881,600	0	4,881,600
19	Receipts			
20	1151 Technical Vocational	3,542,900	0	3,542,900
21	Education Program Receipts			
22	1174 University of Alaska	53,121,000	0	53,121,000
23	Intra-Agency Transfers			
24	1175 Business License &	550,000	0	550,000
25	Corporation Filing Fees and Taxes			
26	*** Total Agency Funding ***	\$837,165,700	\$0	\$837,165,700
27	<b>Alaska Court System</b>			
28	1002 Federal Receipts	1,466,000	0	1,466,000
29	1004 Unrestricted General Fund	83,895,900	29,800	83,925,700
30	Receipts			
31	1007 Interagency Receipts	421,000	0	421,000
32	1108 Statutory Designated Program	85,000	0	85,000
33	Receipts			

1				<b>New</b>	
2	<b>Funding Source</b>		<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
3	1133 CSSD Administrative Cost		209,600	0	209,600
4	Reimbursement				
5	*** Total Agency Funding ***		\$86,077,500	\$29,800	\$86,107,300
6	<b>Legislature</b>				
7	1004 Unrestricted General Fund		61,879,000	0	61,879,000
8	Receipts				
9	1005 General Fund/Program		77,000	0	77,000
10	Receipts				
11	1007 Interagency Receipts		375,000	0	375,000
12	1171 PFD Appropriations in lieu		588,600	0	588,600
13	of Dividends to Criminals				
14	*** Total Agency Funding ***		\$62,919,600	\$0	\$62,919,600
15	<b>Public Education Fund</b>				
16	1004 Unrestricted General Fund		0	174,485,600	174,485,600
17	Receipts				
18	*** Total Agency Funding ***		\$0	\$174,485,600	\$174,485,600
19	* * * * * Total Budget * * * * *		\$5,501,319,900	\$192,814,500	\$5,694,134,400
20	(SECTION 4 OF THIS ACT BEGINS ON PAGE 65)				

\* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.

		New		
Funding Source		Operating	Legislation	Total
<b>General Funds</b>				
1003	General Fund Match	479,424,600	853,500	480,278,100
1004	Unrestricted General Fund	1,660,411,900	188,998,400	1,849,410,300
	Receipts			
1005	General Fund/Program	9,743,400		9,743,400
	Receipts			
1200	Vehicle Rental Tax Receipts	8,018,600		8,018,600
***Total General Funds***		\$2,157,598,500	\$189,851,900	\$2,347,450,400
<b>Federal Funds</b>				
1002	Federal Receipts	1,670,557,500	2,049,100	1,672,606,600
1013	Alcoholism and Drug Abuse	2,000		2,000
	Revolving Loan Fund			
1014	Donated Commodity/Handling	348,700		348,700
	Fee Account			
1016	CSSD Federal Incentive	1,800,000		1,800,000
	Payments			
1033	Federal Surplus Property	379,100		379,100
	Revolving Fund			
1043	Federal Impact Aid for K-12	20,791,000		20,791,000
	Schools			
1133	CSSD Administrative Cost	1,470,200		1,470,200
	Reimbursement			
***Total Federal Funds***		\$1,695,348,500	\$2,049,100	\$1,697,397,600
<b>Other Non-Duplicated Funds</b>				
1017	Group Health and Life	17,152,900		17,152,900
	Benefits Fund			
1018	Exxon Valdez Oil Spill	5,122,400		5,122,400

			New	
	Funding Source	Operating	Legislation	Total
1	Trust			
2	1021 Agricultural Revolving Loan	2,540,000		2,540,000
3	Fund			
4	1023 FICA Administration Fund	139,100		139,100
5	Account			
6	1024 Fish and Game Fund	24,468,200		24,468,200
7	1027 International Airports	71,913,600		71,913,600
8	Revenue Fund			
9	1029 Public Employees Retirement	39,072,200		39,072,200
10	Trust Fund			
11	1031 Second Injury Fund Reserve	3,973,400		3,973,400
12	Account			
13	1032 Fishermen's Fund	1,627,400		1,627,400
14	1034 Teachers Retirement Trust	18,930,800		18,930,800
15	Fund			
16	1036 Commercial Fishing Loan	5,030,500		5,030,500
17	Fund			
18	1040 Real Estate Surety Fund	278,200		278,200
19	1042 Judicial Retirement System	546,500		546,500
20	1045 National Guard Retirement	457,600		457,600
21	System			
22	1046 Education Loan Fund	97,100		97,100
23	1048 University of Alaska	290,635,600		290,635,600
24	Restricted Receipts			
25	1049 Training and Building Fund	1,035,900		1,035,900
26	1054 State Training & Employment	8,344,000		8,344,000
27	Program			
28	1062 Power Project Fund	1,056,500		1,056,500
29	1066 Public School Trust Fund	14,535,600		14,535,600
30	1070 Fisheries Enhancement	557,600		557,600
31	Revolving Loan Fund			
32				
33				

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1074 Bulk Fuel Revolving Loan	53,700		53,700
4	Fund			
5	1076 Alaska Marine Highway	49,302,200		49,302,200
6	System Fund			
7	1093 Clean Air Protection Fund	4,232,400		4,232,400
8	1098 Children's Trust Earnings	440,900		440,900
9	1099 Children's Trust Principal	150,000		150,000
10	1101 Alaska Aerospace Development	452,400		452,400
11	Corporation Revolving Fund			
12	1102 Alaska Industrial	5,120,900	13,100	5,134,000
13	Development & Export Authority			
14	Receipts			
15	1103 Alaska Housing Finance	30,205,800		30,205,800
16	Corporation Receipts			
17	1104 Alaska Municipal Bond Bank	826,000		826,000
18	Receipts			
19	1105 Permanent Fund Corporation	108,727,400		108,727,400
20	Receipts			
21	1106 Alaska Commission on	11,902,500		11,902,500
22	Postsecondary Education Receipts			
23	1107 Alaska Energy Authority	1,067,100		1,067,100
24	Corporate Receipts			
25	1108 Statutory Designated Program	48,102,800	542,500	48,645,300
26	Receipts			
27	1109 Test Fisheries Receipts	2,514,300		2,514,300
28	1117 Vocational Rehabilitation	325,000		325,000
29	Small Business Enterprise Fund			
30	1141 Regulatory Commission of	9,458,700		9,458,700
31	Alaska Receipts			
32	1142 Retiree Health Insurance	113,000		113,000
33	Fund/Major Medical			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1143 Retiree Health Insurance	99,700		99,700
4	Fund/Long-Term Care			
5	1151 Technical Vocational	6,803,400		6,803,400
6	Education Program Receipts			
7	1152 Alaska Fire Standards	253,900		253,900
8	Council Receipts			
9	1153 State Land Disposal Income	6,036,900		6,036,900
10	Fund			
11	1154 Shore Fisheries Development	365,800		365,800
12	Lease Program			
13	1155 Timber Sale Receipts	821,700		821,700
14	1156 Receipt Supported Services	105,593,900	56,000	105,649,900
15	1157 Workers Safety and	8,038,900		8,038,900
16	Compensation Administration Account			
17	1162 Alaska Oil & Gas	5,216,500		5,216,500
18	Conservation Commission Receipts			
19	1164 Rural Development Initiative	51,800		51,800
20	Fund			
21	1166 Commercial Passenger Vessel	1,150,800		1,150,800
22	Environmental Compliance Fund			
23	1168 Tobacco Use Education and	8,540,800		8,540,800
24	Cessation Fund			
25	1169 Power Cost Equalization	211,000		211,000
26	Endowment Fund			
27	1170 Small Business Economic	50,000		50,000
28	Development Revolving Loan Fund			
29	1172 Building Safety Account	2,202,100		2,202,100
30	1175 Business License &	7,466,100		7,466,100
31	Corporation Filing Fees and Taxes			
32	1192 Mine Reclamation Trust Fund	24,000		24,000
33	1195 Special Vehicle Registration	135,800		135,800

			New	
	Funding Source	Operating	Legislation	Total
	Receipts			
1199	Alaska Sport Fishing	500,000		500,000
	Enterprise Account			
1201	Commercial Fisheries Entry	5,389,400		5,389,400
	Commission Receipts			
1203	Workers Compensation	250,000		250,000
	Benefits Guarantee Fund			
1205	Berth Fees for the Ocean	4,038,200		4,038,200
	Ranger Program			
1208	Bulk Fuel Bridge Loan Fund		108,000	108,000
1209	Alaska Capstone Avionics		119,800	119,800
	Revolving Loan Fund			
***Total Other Non-Duplicated Funds***		\$943,750,900	\$839,400	\$944,590,300
	<b>Duplicated Funds</b>			
1007	Interagency Receipts	329,141,900	14,100	329,156,000
1026	Highways Equipment Working	27,005,100		27,005,100
	Capital Fund			
1050	Permanent Fund Dividend	20,625,700	60,000	20,685,700
	Fund			
1052	Oil/Hazardous Release	13,921,700		13,921,700
	Prevention & Response Fund			
1055	Inter-Agency/Oil & Hazardous	707,500		707,500
	Waste			
1061	Capital Improvement Project	167,098,800		167,098,800
	Receipts			
1075	Alaska Clean Water Fund	66,700		66,700
1081	Information Services Fund	35,748,100		35,748,100
1089	Power Cost Equalization &	28,160,000		28,160,000
	Rural Electric Capitalization Fund			
1145	Art in Public Places Fund	30,000		30,000
1147	Public Building Fund	10,470,800		10,470,800

1				<b>New</b>	
2	<b>Funding Source</b>		<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
3	1171 PFD Appropriations in lieu		16,850,900		16,850,900
4	of Dividends to Criminals				
5	1174 University of Alaska		53,121,000		53,121,000
6	Intra-Agency Transfers				
7	1194 Fish and Game Nondedicated		1,673,800		1,673,800
8	Receipts				
9	***Total Duplicated Funds***		\$704,622,000	\$74,100	\$704,696,100
10	(SECTION 5 OF THIS ACT BEGINS ON PAGE 71)				

1     \* **Sec. 5. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts  
2     appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3     the fiscal year ending June 30, 2009.

4             (b) It is the intent of the legislature that money appropriated from the general fund be  
5     expended conservatively. If an appropriation includes the unexpended and unobligated  
6     balance of program receipts collected in a prior fiscal year, it is the intent of the legislature  
7     that the program receipts be expended, as allowed, before the expenditure of other money  
8     appropriated from the general fund. It is the intent of the legislature that the office of  
9     management and budget and the Department of Administration assist the legislature in  
10    carrying out this intent.

11    \* **Sec. 6. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
12    includes the amount necessary to pay the costs of personal services due to reclassification of  
13    job classes during the fiscal year ending June 30, 2009.

14    \* **Sec. 7. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that  
15    agencies restrict transfers to and from the personal services line. It is the intent of the  
16    legislature that the office of management and budget submit a report to the legislature on  
17    January 15, 2009, that describes and justifies all transfers to and from the personal services  
18    line by executive branch agencies during the first half of fiscal year 2009. It is the intent of  
19    the legislature that the office of management and budget submit a report to the legislature on  
20    August 1, 2009, that describes and justifies all transfers to and from the personal services line  
21    by executive branch agencies during the second half of fiscal year 2009.

22    \* **Sec. 8. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** Federal receipts  
23    and other corporate receipts of the Alaska Aerospace Development Corporation received  
24    during the fiscal year ending June 30, 2009, that are in excess of the amount appropriated in  
25    sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for  
26    operations during the fiscal year ending June 30, 2009.

27    \* **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
28    under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
29    2009, is appropriated from the earnings reserve account (AS 37.13.145(a)) to the dividend  
30    fund (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and  
31    associated costs for the fiscal year ending June 30, 2009.

1 (b) After money is transferred to the dividend fund under (a) of this section, the  
2 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
3 the Alaska permanent fund during fiscal year 2009 is appropriated from the earnings reserve  
4 account (AS 37.13.145(a)) to the principal of the Alaska permanent fund.

5 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
6 fiscal year 2009 is appropriated to the principal of the Alaska permanent fund in satisfaction  
7 of that requirement.

8 (d) The income earned during fiscal year 2009 on revenue from the sources set out in  
9 AS 37.13.145(d) is appropriated to the Alaska capital income fund (AS 37.05.565).

10 \* **Sec. 10.** DEPARTMENT OF ADMINISTRATION. The amount necessary to fund the  
11 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
12 appropriated from that account to the Department of Administration for those uses during the  
13 fiscal year ending June 30, 2009.

14 \* **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
15 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
16 apportioned to the state as national forest income that the Department of Commerce,  
17 Community, and Economic Development determines would lapse into the unrestricted portion  
18 of the general fund June 30, 2009, under AS 41.15.180(j) is appropriated as follows:

19 (1) up to \$170,000 is appropriated to the Department of Transportation and  
20 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for  
21 the fiscal year ending June 30, 2009;

22 (2) the balance remaining after the appropriation made by (1) of this  
23 subsection is appropriated to home rule cities, first class cities, second class cities, a  
24 municipality organized under federal law, or regional educational attendance areas entitled to  
25 payment from the national forest income for the fiscal year ending June 30, 2009, to be  
26 allocated among the recipients of national forest income according to their pro rata share of  
27 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,  
28 2009.

29 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.010 -  
30 43.76.028 in calendar year 2007 and deposited in the general fund under AS 43.76.025(c) is  
31 appropriated from the general fund to the Department of Commerce, Community, and

1 Economic Development for payment in fiscal year 2009 to qualified regional associations  
2 operating within a region designated under AS 16.10.375.

3 (c) An amount equal to the seafood development tax collected under AS 43.76.350 -  
4 43.76.399 in calendar year 2007 and deposited in the general fund under AS 43.76.380(d) is  
5 appropriated from the general fund to the Department of Commerce, Community, and  
6 Economic Development for payment in fiscal year 2009 to qualified regional seafood  
7 development associations.

8 \* **Sec. 12.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum  
9 of \$4,800,000 is appropriated from the general fund to the Department of Education and Early  
10 Development for the school incentive program for the fiscal year ending June 30, 2009.

11 \* **Sec. 13.** RETIREMENT SYSTEM FUNDING. (a) The sum of \$206,300,000 is  
12 appropriated from the general fund to the Department of Administration for deposit in the  
13 defined benefit plan account in the teachers' retirement system as an additional state  
14 contribution for the fiscal year ending June 30, 2009, under AS 14.25.085.

15 (b) The sum of \$241,600,000 is appropriated from the general fund to the Department  
16 of Administration for deposit in the defined benefit plan account in the public employees'  
17 retirement system as an additional state contribution for the fiscal year ending June 30, 2009,  
18 under AS 39.35.280.

19 (c) The sum of \$1,722,500 is appropriated from the general fund to the Department of  
20 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
21 National Guard and Alaska Naval Militia retirement system for the purpose of funding and  
22 administering the Alaska National Guard and Alaska Naval Militia retirement system under  
23 AS 26.05.226.

24 \* **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
25 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds  
26 the amounts appropriated in sec. 1 of this Act, the additional amount necessary to pay those  
27 benefit payments is appropriated from that fund to the Department of Labor and Workforce  
28 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2009.

29 (b) If the amount necessary to pay benefit payments from the second injury fund  
30 (AS 23.30.040(a)) exceeds the amount appropriated in sec. 1 of this Act, the amount  
31 necessary to make those benefit payments is appropriated from the second injury fund to the

1 Department of Labor and Workforce Development, second injury fund allocation, for the  
2 fiscal year ending June 30, 2009.

3 (c) If the amount necessary to pay benefit payments from the workers' compensation  
4 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated in sec. 1 of this Act,  
5 the additional amount necessary to pay those benefit payments is appropriated from that fund  
6 to the Department of Labor and Workforce Development, workers' compensation benefits  
7 guaranty fund allocation, for the fiscal year ending June 30, 2009.

8 \* **Sec. 15.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
9 the market value of the average ending balances in the Alaska veterans' memorial endowment  
10 fund (AS 37.14.700) for the fiscal years ending June 30, 2006, June 30, 2007, and June 30,  
11 2008, is appropriated from the Alaska veterans' memorial endowment fund to the Department  
12 of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal  
13 year ending June 30, 2009.

14 \* **Sec. 16.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for  
15 fire suppression during the fiscal year ending June 30, 2009, are appropriated to the  
16 Department of Natural Resources for fire suppression activities for the fiscal year ending  
17 June 30, 2009.

18 (b) The sum of \$523,000 is appropriated from the general fund to the Department of  
19 Natural Resources for the petroleum systems integrity office for the fiscal year ending  
20 June 30, 2009.

21 \* **Sec. 17.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is  
22 appropriated from the general fund to the Department of Public Safety, division of Alaska  
23 state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal  
24 year ending June 30, 2009.

25 (b) If the amount of federal receipts received by the Department of Public Safety from  
26 the justice assistance grant program during the fiscal year ending June 30, 2009, for drug and  
27 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is  
28 reduced by the amount by which the federal receipts exceed \$1,289,100.

29 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of  
30 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction  
31 efforts during the fiscal year ending June 30, 2009.

(d) If federal receipts are received by the Department of Public Safety for the rural alcohol interdiction program during the fiscal year ending June 30, 2009, the appropriation in (c) of this section is reduced by the amount of the federal receipts.

**\* Sec. 18. DEPARTMENT OF REVENUE.** (a) The minimum amount of program receipts received during the fiscal year ending June 30, 2009, by the child support services agency that is required to secure the federal funding appropriated from those program receipts for the child support enforcement program in sec. 1 of this Act is appropriated to the Department of Revenue, child support services agency, for the fiscal year ending June 30, 2009.

(b) Program receipts collected as cost recovery for paternity testing administered by the child support services agency, as required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child support services agency, for the fiscal year ending June 30, 2009.

**\* Sec. 19. OFFICE OF THE GOVERNOR.** (a) If the 2009 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2008, the amount of money corresponding to the 2009 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (b) of this section is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs.

(b) The following table shall be used in determining the amount of appropriations in (a) of this section:

2009 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$99 or more	\$44,000,000
98	43,500,000
97	43,000,000
96	42,500,000
95	42,000,000
94	41,500,000

1	93	41,000,000
2	92	40,500,000
3	91	40,000,000
4	90	39,500,000
5	89	39,000,000
6	88	38,500,000
7	87	38,000,000
8	86	37,500,000
9	85	37,000,000
10	84	36,500,000
11	83	36,000,000
12	82	35,500,000
13	81	35,000,000
14	80	34,500,000
15	79	34,000,000
16	78	33,500,000
17	77	33,000,000
18	76	32,500,000
19	75	32,000,000
20	74	31,500,000
21	73	31,000,000
22	72	30,500,000
23	71	30,000,000
24	70	29,500,000
25	69	29,000,000
26	68	28,500,000
27	67	28,000,000
28	66	27,500,000
29	65	27,000,000
30	64	26,500,000
31	63	26,000,000

1	62	25,500,000
2	61	25,000,000
3	60	24,500,000
4	59	24,000,000
5	58	23,000,000
6	57	22,000,000
7	56	21,000,000
8	55	20,000,000
9	54	19,000,000
10	53	18,000,000
11	52	17,000,000
12	51	16,000,000
13	50	15,000,000
14	49	14,000,000
15	48	13,000,000
16	47	12,000,000
17	46	11,000,000
18	45	10,000,000
19	44	9,000,000
20	43	8,000,000
21	42	7,000,000
22	41	6,000,000
23	40	5,000,000
24	39	4,000,000
25	38	3,000,000
26	37	2,000,000
27	36	1,000,000
28	35	0

(c) It is the intent of the legislature that a payment under (a) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2009.

(d) The governor shall allocate amounts appropriated in (a) of this section as follows:

1 (1) to the Department of Transportation and Public Facilities, 65 percent of the  
2 total plus or minus 10 percent;

3 (2) to the University of Alaska, eight percent of the total plus or minus three  
4 percent;

5 (3) to the Department of Health and Social Services and the Department of  
6 Corrections, not more than five percent of the total amount appropriated for each department;

7 (4) to any other state agency, not more than four percent of the total amount  
8 appropriated;

9 (5) the aggregate amount allocated may not exceed 100 percent of the  
10 appropriation.

11 (e) The sum of \$3,670,800 is appropriated from the general fund to the Office of the  
12 Governor, division of elections, for costs associated with conducting the statewide primary  
13 and general elections for the fiscal year ending June 30, 2009.

14 \* **Sec. 20.** UNIVERSITY OF ALASKA. The amount of the fees collected under  
15 AS 28.10.421(d) during the fiscal year ending June 30, 2008, for the issuance of special  
16 request university plates, less the cost of issuing the license plates, is appropriated from the  
17 general fund to the University of Alaska for support of alumni programs at the campuses of  
18 the university for the fiscal year ending June 30, 2009.

19 \* **Sec. 21.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
20 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
21 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts  
22 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, and  
23 receipts of the Alaska Fire Standards Council described in AS 37.05.146(b)(5) that are  
24 received during the fiscal year ending June 30, 2009, and that exceed the amounts  
25 appropriated by this Act, are appropriated conditioned on compliance with the program  
26 review provisions of AS 37.07.080(h).

27 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
28 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2009, exceed the  
29 amounts appropriated by this Act, the appropriations from state funds for the affected  
30 program shall be reduced by the excess if the reductions are consistent with applicable federal  
31 statutes.

(c) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) that are received during the fiscal year ending June 30, 2009, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

\* **Sec. 22. FUND TRANSFERS.** (a) The following amounts are appropriated to the debt retirement fund (AS 37.15.011):

(1) the sum of \$13,055,200 from federal receipts for state-guaranteed transportation revenue anticipation bonds, series 2003B;

(2) the sum of \$107,043,300 from the general fund;

(3) the sum of \$171,900 from the investment loss trust fund (AS 37.14.300);

(4) the sum of \$458,700 from investment earnings of the Alaska municipal bond bank authority reserve fund (AS 44.85.270), if the earnings are in excess of the operating expenses of the fund.

(b) The sum of \$25,421,360 is appropriated to the power cost equalization and rural electric capitalization fund (AS 42.45.100) from the following sources:

Power cost equalization endowment fund (AS 42.45.070)	\$16,067,560
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General fund	9,353,800
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(c) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund and the public school trust fund (AS 37.14.110), according to AS 37.05.530(g)(1) and 37.05.530(g)(2); and

(2) to the principal of the Alaska permanent fund, the public school trust fund (AS 37.14.110), and the power cost equalization and rural electric capitalization fund (AS 42.45.100), according to AS 37.05.530(g)(3).

(d) The following revenue collected during the fiscal year ending June 30, 2009, is appropriated to the fish and game fund (AS 16.05.100):

(1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a)) that are not deposited into the fishermen's fund under AS 23.35.060;

(2) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15));

(3) fees collected at boating and angling access sites described in

AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement;

(4) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)); and

(5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

(e) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2008, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2008, estimated to be \$9,900,000, from the surcharge levied under AS 43.55.300.

(f) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2008, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2008, from the surcharge levied under AS 43.55.201.

(g) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2009, are appropriated to the Alaska children's trust (AS 37.14.200):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(h) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2009, are appropriated to the origination fee

1 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska  
2 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

3 (i) The amount of federal receipts received for disaster relief during the fiscal year  
4 ending June 30, 2009, is appropriated to the disaster relief fund (AS 26.23.300).

5 (j) The sum of \$7,000,000 is appropriated from the general fund to the disaster relief  
6 fund (AS 26.23.300).

7 (k) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
8 on June 30, 2008, and money deposited in that account during the fiscal year ending June 30,  
9 2009, is appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))  
10 for the fiscal year ending June 30, 2009. The amount necessary for the purposes specified in  
11 AS 37.14.820 for the fiscal year ending June 30, 2009, is appropriated from the mine  
12 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
13 Resources.

14 (l) The sum of \$12,240,000 is appropriated to the Alaska clean water fund  
15 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

16 Alaska clean water fund revenue bond receipts	\$ 2,040,000
17 Federal receipts	10,200,000

18 (m) The sum of \$9,960,000 is appropriated to the Alaska drinking water fund  
19 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

20 Alaska drinking water fund revenue bond receipts	\$1,110,000
21 Federal receipts	8,300,000
22 General fund match	550,000

23 (n) The amount of municipal bond bank receipts determined under AS 44.85.270(h)  
24 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
25 ending June 30, 2008, is appropriated to the Alaska municipal bond bank authority reserve  
26 fund (AS 44.85.270(a)).

27 (o) The sum of \$7,200,000 is appropriated from the Alaska sport fishing enterprise  
28 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
29 game revenue bond redemption fund (AS 37.15.770).

30 (p) An amount equal to the federal receipts deposited in the Alaska sport fishing  
31 enterprise account (AS 16.05.130(e)), not to exceed \$1,520,400, as reimbursement for the

1 federally allowable portion of the principal balance payment on the sport fishing revenue  
2 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account  
3 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

4 (q) An amount calculated under AS 43.55.028(c), not to exceed \$175,000,000, is  
5 appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028(a)).

6 (r) The sum of \$1,004,100,000 is appropriated from the general fund to the public  
7 education fund (AS 14.17.300).

8 (s) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),  
9 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue  
10 sharing fund.

11 (t) The bulk fuel revolving loan fund fees established under AS 42.45.250(j) and  
12 collected under AS 42.45.250(k) from July 1, 2007, through June 30, 2008, estimated to be  
13 \$45,000, are appropriated from the general fund to the bulk fuel revolving loan fund  
14 (AS 42.45.250).

15 \* **Sec. 23. BOND CLAIMS.** The amounts received in settlement of claims against bonds  
16 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair  
17 of wells, are appropriated to the agency secured by the bond for the fiscal year ending  
18 June 30, 2009, for the purpose of reclaiming the state, federal, or private land affected by a  
19 use covered by the bond.

20 \* **Sec. 24. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount  
21 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
22 belonging to the state during the fiscal year ending June 30, 2009, is appropriated for that  
23 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector  
24 or trustee" includes vendors retained by the state on a contingency fee basis.

25 (b) The amount retained to compensate the provider of bankcard or credit card  
26 services to the state during the fiscal year ending June 30, 2009, is appropriated for that  
27 purpose to each agency of the executive, legislative, and judicial branches that accepts a  
28 bankcard or credit card for licenses, permits, goods, and services provided by that agency on  
29 behalf of the state, and payment of restitution under AS 12.55.051, from the funds and  
30 accounts in which the payments received by the state are deposited.

31 \* **Sec. 25. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget

1 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
2 for public officials, officers, and employees of the executive branch, Alaska Court System  
3 employees, employees of the legislature, and legislators and to implement the terms for the  
4 fiscal year ending June 30, 2009, of the following collective bargaining agreements:

- 5 (1) Alaska Public Employees Association, for the confidential unit;
- 6 (2) Alaska State Employees Association, for the general government unit;
- 7 (3) Public Employees Local 71, for the labor, trades and crafts unit;
- 8 (4) Alaska Correctional Officers Association, representing correctional  
9 officers;
- 10 (5) Teachers' Education Association of Mt. Edgecumbe;
- 11 (6) Alaska Public Employees Association, for the supervisory unit;
- 12 (7) Alaska Vocational Technical Center Teachers' Association - National  
13 Education Association, for the employees of the Alaska Vocational Technical Center.

14 (b) The operating budget appropriations made to the University of Alaska in this Act  
15 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2009,  
16 for university employees who are not members of a collective bargaining unit and for  
17 implementing the monetary terms of the collective bargaining agreements including the terms  
18 of the agreement providing for the health benefit plan for university employees represented by  
19 the following entities:

- 20 (1) Alaska Higher Education Crafts and Trades Employees;
- 21 (2) Alaska Community Colleges' Federation of Teachers;
- 22 (3) United Academics;
- 23 (4) United Academics-Adjuncts.

24 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified  
25 by the membership of the respective collective bargaining unit, the appropriations made by  
26 this Act that are applicable to that collective bargaining unit's agreement are reduced  
27 proportionately by the amount for that collective bargaining agreement, and the corresponding  
28 funding source amounts are reduced accordingly.

29 \* **Sec. 26. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
30 governments their share of taxes and fees collected in the listed fiscal years under the  
31 following programs is appropriated to the Department of Revenue from the general fund for

1 payment to local governments in fiscal year 2009:

2 REVENUE SOURCE	FISCAL YEAR COLLECTED
3 Fisheries business tax (AS 43.75)	2008
4 Fishery resource landing tax (AS 43.77)	2008
5 Aviation fuel tax (AS 43.40.010)	2009
6 Electric and telephone cooperative tax (AS 10.25.570)	2009
7 Liquor license fee (AS 04.11)	2009

8 (b) The amount necessary to pay the first five ports of call their share of the tax  
9 collected under AS 43.52.220 in calendar year 2008, according to AS 43.52.230(b), is  
10 appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the  
11 Department of Revenue for payment during the fiscal year ending June 30, 2009.

12 (c) It is the intent of the legislature that the payments to local governments set out in  
13 (a) and (b) of this section may be assigned by a local government to another state agency.

14 \* **Sec. 27. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay  
15 interest on any revenue anticipation notes issued by the commissioner of revenue under  
16 AS 43.08 during the fiscal year ending June 30, 2009, is appropriated from the general fund to  
17 the Department of Revenue for payment of the interest on those notes.

18 (b) The amount required to be paid by the state for principal and interest on all issued  
19 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
20 Housing Finance Corporation for the fiscal year ending June 30, 2009, for payment of  
21 principal and interest on those bonds.

22 (c) The sum of \$30,789,700 is appropriated to the state bond committee from the  
23 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
24 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

25 (d) The sum of \$13,600 is appropriated to the state bond committee from State of  
26 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and  
27 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2009,  
28 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska  
29 general obligation bonds, series 2003A.

30 (e) The sum of \$13,055,600 is appropriated to the state bond committee from the  
31 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and

trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B.

(f) The sum of \$6,900 is appropriated to the state bond committee from state-guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium, interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2009, for payment of debt service and trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B.

(g) The sum of \$50,027,400 is appropriated to the state bond committee for the fiscal year ending June 30, 2009, for payment of debt service and trustee fees on outstanding international airports revenue bonds from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430)	\$46,827,400
Passenger facility charge	3,200,000

(h) The sum of \$2,050,000 is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year ending June 30, 2009.

(i) The sum of \$1,115,000 is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year ending June 30, 2009.

(j) The sum of \$8,061,300 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2009, for trustee fees and lease payments relating to certificates of participation issued for real property.

(k) The sum of \$3,467,100 is appropriated from the general fund to the Department of Administration for the fiscal year ending June 30, 2009, for payment of obligations to the Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

(l) The sum of \$22,424,525 is appropriated from the general fund to the Department of Administration for the fiscal year ending June 30, 2009, for payment of obligations and

1 fees for the following facilities:

2 FACILITY	ALLOCATION
3 (1) Anchorage Jail	\$ 5,091,125
4 (2) Spring Creek Correctional Center	1,755,600
5 (3) Yukon Kuskokwim Correctional Center	951,800
6 (4) Point MacKenzie Correctional Farm	14,626,000

7 (m) The sum of \$3,303,500 is appropriated from the general fund to the Department  
8 of Administration for the fiscal year ending June 30, 2009, for payment of obligations to the  
9 Alaska Housing Finance Corporation for the Robert B. Atwood Building parking garage in  
10 Anchorage.

11 (n) The sum of \$97,021,161 is appropriated to the Department of Education and Early  
12 Development for state aid for costs of school construction under AS 14.11.100 from the  
13 following sources:

14 Alaska debt retirement fund (AS 37.15.011)	\$73,621,161
15 School fund (AS 43.50.140)	23,400,000

16 (o) The sum of \$8,035,959 is appropriated from the general fund to the following  
17 agencies for the fiscal year ending June 30, 2009, for payment of debt service on outstanding  
18 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
19 following projects:

20 AGENCY AND PROJECT	APPROPRIATION AMOUNT
21 (1) University of Alaska	\$1,413,330
22 Anchorage Community and Technical	
23 College Center	
24 Juneau Readiness Center/UAS Joint Facility	
25 (2) Department of Transportation and Public Facilities	
26 (A) Nome (port facility addition and renovation)	127,750
27 (B) Matanuska-Susitna Borough (deep water port	754,870
28 and road upgrade)	
29 (C) Aleutians East Borough/False Pass	101,841
30 (small boat harbor)	
31 (D) Lake and Peninsula Borough/Chignik	115,338

1	(dock project)	
2	(E) City of Fairbanks (fire headquarters	868,790
3	station replacement)	
4	(F) City of Valdez (harbor renovations)	223,138
5	(G) Aleutians East Borough/Akutan	308,701
6	(small boat harbor)	
7	(H) Fairbanks North Star Borough	337,882
8	(Eielson AFB Schools, major maintenance	
9	and upgrades)	
10	(3) Alaska Energy Authority	
11	(A) Kodiak Electric Association (Nyman	943,676
12	combined cycle cogeneration plant)	
13	(B) Cordova Electric Cooperative (Power	2,245,840
14	Creek hydropower station)	
15	(C) Copper Valley Electric Association	351,179
16	(cogeneration projects)	
17	(D) Metlakatla Power and Light	243,624
18	(utility plant and capital additions)	

19 (p) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue  
20 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt  
21 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds. It  
22 is the intent of the legislature that the sum of \$2,200,000 of the appropriation made by this  
23 subsection be used for early redemption of the bonds.

24 \* **Sec. 28. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget  
25 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2008 that are  
26 made from subfunds and accounts other than the operating general fund (state accounting  
27 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of  
28 Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
29 budget reserve fund to the subfunds and accounts from which they were transferred.

30 (b) Unrestricted interest earned on investment of the general fund balances for the  
31 fiscal year ending June 30, 2009, is appropriated to the budget reserve fund (art. IX, sec. 17,

1 Constitution of the State of Alaska). The appropriation made by this subsection is intended to  
2 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
3 any lost earnings caused by use of the fund's balance to permit expenditure of operating and  
4 capital appropriations in the fiscal year ending June 30, 2009, in anticipation of receiving  
5 unrestricted general fund revenue. The amount appropriated by this subsection may not  
6 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use  
7 of money from the budget reserve fund to permit expenditure of operating and capital  
8 appropriations in the fiscal year ending June 30, 2009, in anticipation of receiving unrestricted  
9 general fund revenue.

10 (c) The sum of \$245,700 is appropriated from the budget reserve fund (art. IX, sec.  
11 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for  
12 operating costs related to management of the budget reserve fund for the fiscal year ending  
13 June 30, 2009.

14 (d) The appropriations made by (a) and (c) of this section are made under art. IX, sec.  
15 17(c), Constitution of the State of Alaska.

16 (e) The sum of \$1,000,000,000 is appropriated from the general fund to the budget  
17 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

18 \* **Sec. 29. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 9(d),  
19 22, 27(h), and 27(i) of this Act are for the capitalization of funds and do not lapse.

20 \* **Sec. 30. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this  
21 Act that appropriate either the unexpended and unobligated balance of specific fiscal year  
22 2008 program receipts or the unexpended and unobligated balance on June 30, 2008, of a  
23 specified account are retroactive to June 30, 2008, solely for the purpose of carrying forward a  
24 prior fiscal year balance.

25 \* **Sec. 31. CONDITIONAL EFFECT.** (a) The appropriation made in sec. 22(s) of this Act  
26 takes effect only if a measure creating the community revenue sharing fund is passed by the  
27 Twenty-Fifth Alaska State Legislature and becomes law.

28 (b) The appropriations in the amount of \$18,108,000 made in sec. 1 of this Act  
29 relating to nonunion employee salaries and benefits are contingent on passage by the Twenty-  
30 Fifth Alaska State Legislature and enactment into law in 2008 of a version of HB 417 or SB  
31 297.

1           (c) The appropriations made in sec. 13 of this Act are contingent on the enactment  
2 into law of FCCS SB 125, passed by the Twenty-Fifth Alaska State Legislature.

3       \* **Sec. 32.** Sections 11(a) and 30 of this Act take effect June 30, 2008.

4       \* **Sec. 33.** Except as provided in sec. 32 of this Act, this Act takes effect July 1, 2008.