



LAWS OF ALASKA

2005

FIRST SPECIAL SESSION

Source

HCS 2d CSSB 46(FIN)am H(brf sup maj pfld H)

Chapter No.

AN ACT

Making and amending appropriations, including capital appropriations, supplemental appropriations, reappropriations, and appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making and amending appropriations, including capital appropriations, supplemental
2 appropriations, reappropriations, and appropriations to capitalize funds; making
3 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the
4 constitutional budget reserve fund; and providing for an effective date.

5 _____
6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
Alaska Land Mobile Radio	6,405,000	4,157,369	2,247,631
(ALMR) Infrastructure			
Upgrades (HD 1-40)			
AOGCC Leasehold	75,000		75,000
Improvements (HD 17-32)			
DMV Take-a-Number System	100,000		100,000
(HD 1-40)			
Enterprise IT Projects/	5,003,000		5,003,000
Data Center and Equipment			
Upgrades (HD 1-40)			
License Plates, Tabs, and	385,000		385,000
Manuals (HD 1-40)			
State of Alaska Network	3,537,500		3,537,500
Security Infrastructure			
Upgrades (HD 1-40)			
State of Alaska	1,500,000		1,500,000
Telecommunication System			
(SATS) Projects (HD 1-40)			
Statewide Administrative	20,000,000		20,000,000
System Replacement Phase 1			
- Human Resources and			
Payroll (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance Projects for	3,000,000	2,000,000	1,000,000
4	Facilities Outside the			
5	Public Building Fund (HD			
6	1-40)			
7	Public Building Facilities	9,500,000	6,500,000	3,000,000
8	Projects (HD 1-40)			
9	*****		*****	
10	***** Department of Commerce, Community and Economic Development *****			
11	*****		*****	
12	Alaska Energy Authority -	3,000,000	3,000,000	
13	Cordova Power Creek Debt			
14	Reimbursement (HD 5)			
15	Alaska Industrial	1,000,000	1,000,000	
16	Development Authority -			
17	Ketchikan Shipyard			
18	Development State Match (HD			
19	1)			
20	Alaska Visitors Statistics	750,000	750,000	
21	Program (HD 1-40)			
22	Community Block Grants (HD	6,115,000	70,000	6,045,000
23	1-40)			
24	Community Development	14,388,000	338,000	14,050,000
25	Grants (HD 1-40)			
26	Energy Projects (HD 1-40)	23,220,000	1,020,000	22,200,000
27	Kodiak Launch Site	36,000,000		36,000,000
28	Infrastructure (HD 36)			
29	Organization Grants (HD	75,000	75,000	
30	1-40)			
31	World Trade Center Alaska	200,000	200,000	
32	(HD 1-40)			
33	Grants to Named Recipients			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	(AS 37.05.316)			
4	17th Infantry - Buffalo	5,000	5,000	
5	Battalion Plaque (HD 7-11)			
6	2006 National Veterans	250,000	250,000	
7	Wheelchair Games (HD 17-32)			
8	Alaska Aviation Heritage	250,000	250,000	
9	Museum - Building			
10	Demolition, Facility			
11	Improvements and			
12	Construction (HD 17-32)			
13	Alaska Disabled Veteran	75,000	75,000	
14	Sports Program, Inc. -			
15	Equipment and Travel (HD			
16	1-40)			
17	Alaska Family Services -	50,000	50,000	
18	New Building Fencing &			
19	Furniture (HD 13-16)			
20	Alaska Gateway School	55,000	55,000	
21	District - District-wide			
22	Carpet and Flooring (HD 6)			
23	Alaska Loggers Association	100,000	100,000	
24	Retirement Plan and Trust -			
25	Payment to Pension Benefit			
26	Guaranty Corporation (HD			
27	1-40)			
28	Alaska Siberia Research	100,200	100,200	
29	Center, Inc. - Alaska			
30	Siberia WWII Memorial Park			
31	Construction (HD 7-11)			
32	Alaska State Fair - Farm	30,000	30,000	
33	Exhibits Study and Building			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 13-16)			
4	Alaska Trappers	15,000	15,000	
5	Association- Educational			
6	Video/ Wolf Trapping (HD			
7	7-11)			
8	Alaska Works Partnership -	1,500,000	1,500,000	
9	Pipeline Training Equipment			
10	(HD 7-11)			
11	Alaska Youth Theater -	25,000	25,000	
12	Underprivileged Youth			
13	Scholarships (HD 17-32)			
14	Alaskan Native Heritage	250,000	250,000	
15	Center (HD 17-32)			
16	American Legion Baseball	450,000	450,000	
17	Association - South			
18	Anchorage Sports Complex			
19	Ball Fields (HD 17-32)			
20	American Red Cross Relief	153,000	153,000	
21	(HD 1-40)			
22	It is the intent of the Legislature that this appropriation is offered in relief to the American			
23	Red Cross for aid in support of the extraneous circumstances of Alaska's military citizens			
24	deployed for service and due to the recent impact created by the tsunami in Southeast Asia			
25	and India.			
26	Anchorage Neighborhood	98,600	98,600	
27	Health Center Equipment and			
28	Supplies (HD 17-32)			
29	Areawide Council -	50,000	50,000	
30	Veteran's Memorial New			
31	Panels and Landscaping			
32	Beautification (HD 13-16)			
33	ASYMCA of Fairbanks - Van	50,000	50,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Purchase and Operation (HD			
4	7-11)			
5	Bean's Cafe - Kitchen	250,000	250,000	
6	Renovation (HD 17-32)			
7	Big Brothers Big Sisters of	20,000	20,000	
8	Alaska - Agency Information			
9	System (HD 3-4)			
10	Boys and Girls Club of	250,000	250,000	
11	Southcentral Alaska - Youth			
12	Transportation/ Mini-busses			
13	acquisition (HD 17-32)			
14	Boys and Girls Clubs of	50,000	50,000	
15	Southeast Alaska - Capital			
16	Needs (HD 3-4)			
17	Brain Injury Association of	7,500	7,500	
18	Alaska - Information System			
19	Upgrades (HD 17-32)			
20	Campbell Elementary Parent	10,000	10,000	
21	Teacher Association -			
22	Community Ice Rink			
23	Renovation (HD 17-32)			
24	Catholic Community Service	150,000	150,000	
25	of Juneau - Adult Day			
26	Center, Fuel Tank and Soil			
27	Removal (HD 3-4)			
28	Chatham School District -	1,721,286	1,721,286	
29	Klukwan School Gym Repair			
30	and Renovation (HD 5)			
31	Chatham School District -	40,000	40,000	
32	School Van (HD 5)			
33	Chickaloon Fire Service	55,000	55,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Corp. - Equipment and			
4	Training (HD 12)			
5	Chilkat Indian Village, IRA	1,230,000	1,230,000	
6	- Jilkaat Kwaan Cultural			
7	Heritage Center & Bald			
8	Eagle Observatory (HD 5)			
9	Chugiak Benefits	15,000	15,000	
10	Association - Building			
11	Maintenance and Renovation			
12	(HD 17-32)			
13	Cold Climate Housing	900,000	900,000	
14	Research Center - Cold			
15	Climate Building &			
16	Infrastructure Research &			
17	Test Facility (HD 7-11)			
18	Cook Inlet Tribal Council -	100,000	100,000	
19	Development of Delancey			
20	Street and Hchanlyut (HD			
21	17-32)			
22	Copper Valley Development	20,000	20,000	
23	Association - Copper Valley			
24	Abandoned Vehicle Removal			
25	(HD 6)			
26	Council of Athabaskan	70,000	70,000	
27	Tribal Governments - Solar			
28	Electrical System for Yukon			
29	Flats Health Center (HD 6)			
30	Delta Elementary School	1,300,000	1,300,000	
31	completion - REAA 15, Delta/			
32	Greely School District (HD			
33	12)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Eagle River Lions Club -	125,000	125,000	
4	Lions Park Improvements (HD			
5	17-32)			
6	Ester - Volunteer Fire	125,000	125,000	
7	Department (HD 7-11)			
8	Fairbanks Economic	125,000	125,000	
9	Development Corporation -			
10	Nanook Incubator Project			
11	(HD 7-11)			
12	Fairbanks Motorcycle Racing	20,000	20,000	
13	Lions Club - Safety Fencing			
14	and Enclosure Construction			
15	(HD 7-11)			
16	Fairbanks Youth Sports,	50,000	50,000	
17	Inc. - Planning and Design			
18	of New Ball Field Complex			
19	(HD 7-11)			
20	Food Bank of Alaska	151,400	151,400	
21	Supplies (HD 17-32)			
22	Fraternal Order of Alaska	50,000	50,000	
23	State Troopers (FOAST) -			
24	Photo/Video Project Program			
25	Implementation (HD 1-40)			
26	Fraternal Order of Alaska	12,500	12,500	
27	State Troopers (FOAST) -			
28	Room Conversion and			
29	Facility Upgrades (HD 1-40)			
30	Gastineau Human Services	45,000	45,000	
31	Corporation - Alarm and			
32	Electrical System Upgrades			
33	and Buried Oil Tank			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 3-4)			
4	Haines American Legion Post	150,000	150,000	
5	#12 - Building Re-wiring			
6	and Renovations (HD 5)			
7	Homer Electric Association,	25,000	25,000	
8	Inc. - Beetle Killed Tree			
9	Removal (HD 33-35)			
10	Hope Community Resources,	110,000	110,000	
11	Inc. - Capital Projects (HD			
12	3-4)			
13	Hope Community Resources,	40,000	40,000	
14	Inc. - Southeast Region			
15	Handicap Accessible Van (HD			
16	3-4)			
17	Hope, Inc. - Community	25,000	25,000	
18	Safety and Development (HD			
19	17-32)			
20	Inter-Island Ferry	250,000	250,000	
21	Authority - Debt			
22	Reimbursement (HD 5)			
23	Interior Mental Health	15,000	15,000	
24	Center - Monitoring			
25	Equipment Purchase (HD 7-11)			
26	Inuit Circumpolar	150,000	150,000	
27	Conference - Alaska (HD			
28	1-40)			
29	Juneau Economic Development	30,000	30,000	
30	Council - Small Business			
31	Development and Incubator			
32	Projects (HD 3-4)			
33	KBRW - Barrow/ Radio	10,000	10,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Equipment (HD 40)			
4	Kincaid Park Project Group	730,000	730,000	
5	- Kincaid Park Summer and			
6	Winter Recreational			
7	Improvements, Fields,			
8	Paving and Equipment (HD			
9	17-32)			
10	Kuspuk School District -	82,000	82,000	
11	Crow Village Sam School			
12	Plumbing Overhall (HD 6)			
13	Love Inc. - Administrative	245,000	245,000	
14	Center Purchase and			
15	Renovation (HD 7-11)			
16	Lower Kuskokwim School	1,000,000	1,000,000	
17	District - The People's			
18	Learning Center (HD 38)			
19	Mary Magdalene Home Alaska,	263,500	263,500	
20	Inc. - Transitional Housing			
21	Program Facilities (HD			
22	17-32)			
23	It is the intent of the legislature that the grant to the Mary Magdalene Home Alaska, Inc.			
24	satisfy one-time needs and not be expected on a recurring annual basis.			
25	Midnight Sun Council, Boy	80,000	80,000	
26	Scouts of America - Boy			
27	Scout Food Service			
28	Equipment (HD 7-11)			
29	Midnight Sun Council, Boy	30,000	30,000	
30	Scouts of America - Boy			
31	Scout Sewer Project (HD			
32	7-11)			
33	Morris Thompson Cultural	550,000	550,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Visitor Center -			
4	Construction (HD 7-11)			
5	Northern Southeast Regional	300,000	300,000	
6	Aquaculture Association -			
7	Haines Spawning Channel			
8	Construction (HD 5)			
9	Northwest Archers	10,000	10,000	
10	Association - Kincaid Park			
11	Archery Range Equipment (HD			
12	17-32)			
13	Palmer Senior Center -	70,000	70,000	
14	Handicap Accessible Van (HD			
15	13-16)			
16	Perseverance Theatre -	15,000	15,000	
17	Summer Theater Arts			
18	Rendezvous Program for			
19	Youth (HD 3-4)			
20	Russian Jack Elementary	20,000	20,000	
21	School Computer & Library			
22	Book Purchase (HD 17-32)			
23	Senior Citizens of Interior	14,000	14,000	
24	Alaska, Inc. - Senior			
25	Center Heating and Other			
26	Improvements (HD 7-11)			
27	Service High School PTSA -	20,000	20,000	
28	Scoreboard Improvement (HD			
29	17-32)			
30	Southeast Alaska Area Boy	250,000	250,000	
31	Scout Council/ Eagle River			
32	Scout Camp, Disabled Cabin			
33	& Water Upgrades (HD 3-4)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Southeast Alaska Avalanche	35,000	35,000	
4	Center - Forecasting			
5	Equipment and Emergency			
6	Rescue Caches (HD 3-4)			
7	Southeast Alaska State Fair	100,000	100,000	
8	- Building Repairs and			
9	Renovation (HD 5)			
10	Southeast Island School	20,000	20,000	
11	District - Naukati School			
12	Van (HD 5)			
13	Special Olympics Games -	125,000	125,000	
14	Athlete Center Office and			
15	Training Equipment (HD 1-40)			
16	It is the intent of the legislature that this appropriation be used only for capital expenditures of			
17	the Special Olympic Games.			
18	Territorial Sportsmen, Inc.	50,000	50,000	
19	- Public Use Cabins (HD 3-4)			
20	The Children's Place -	90,000	90,000	
21	Expansion (HD 13-16)			
22	Tongass Alaska Girl Scout	30,000	30,000	
23	Council - ADA Compliance			
24	and Deferred Maintenance			
25	(HD 3-4)			
26	Tongass Coast Aquarium,	50,000	50,000	
27	Inc. (HD 1)			
28	Whale Pass Community	15,000	15,000	
29	Association - Fire Hall			
30	Roof Replacement (HD 5)			
31	Whale Pass Community	5,000	5,000	
32	Association - Library Roof			
33	Replacement (HD 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Yukon Flats School District	38,000	38,000	
4	- Venetie Fuel Trailer (HD			
5	6)			
6	Yukon-Koyukuk School	45,000	45,000	
7	District - Allakaket Bus			
8	Barn Construction (HD 6)			
9	Grants to Municipalities			
10	(AS 37.05.315)			
11	Aleutians East Borough -	500,000	500,000	
12	Cold Bay Airport Terminal			
13	Project (HD 37)			
14	Bristol Bay Borough - Port	500,000	500,000	
15	Dock Improvements (HD 37)			
16	Bristol Bay Borough	150,000	150,000	
17	Community Mapping Project			
18	(HD 37)			
19	City and Borough of Juneau	100,000	100,000	
20	- Adair Kennedy Field			
21	Covered Bleacher Expansion			
22	(HD 3-4)			
23	City and Borough of Juneau	400,000	400,000	
24	- School District			
25	Technology Upgrades (HD 3-4)			
26	City and Borough of Sitka -	280,000	280,000	
27	Indian River Road Upgrade			
28	(HD 2)			
29	City and Borough of Sitka-	272,676	272,676	
30	Sitka High School			
31	Vocational Education Major			
32	Maintenance (HD 2)			
33	City of Adak - Adak Arctic	50,000	50,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Shuttle Pre-Feasibility			
4	Study (HD 37)			
5	City of Adak - Adak Small	2,000,000	2,000,000	
6	Boat Harbor Construction			
7	Phase II (HD 37)			
8	City of Alakanuk - City	25,000	25,000	
9	Facilities Repair and			
10	Maintenance (HD 39)			
11	City of Anderson - Fire	190,000	190,000	
12	Engine (HD 7-11)			
13	City of Anderson -	115,000	115,000	
14	Sub-Division Road			
15	Construction (HD 7-11)			
16	City of Angoon - Angoon	100,000	100,000	
17	Community Hall Renovation			
18	(HD 5)			
19	City of Angoon - Angoon	50,000	50,000	
20	Fire Truck (HD 5)			
21	City of Angoon - Search and	275,000	275,000	
22	Rescue Vessel Purchase (HD			
23	5)			
24	City of Angoon - Snow	50,000	50,000	
25	Removal Equipment Purchase			
26	(HD 5)			
27	City of Bethel - Bethel	150,000	150,000	
28	Prematernal Home			
29	Replacement, Design and			
30	Planning (HD 38)			
31	City of Bethel - Emergency	771,189	71,189	700,000
32	Dock Repairs (HD 38)			
33	City of Brevig Mission -	25,000	25,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	City Facilities Repair and			
4	Maintenance (HD 39)			
5	City of Coffman Cove -	30,000	30,000	
6	Garbage Truck (HD 1)			
7	City of Cordova - Cordova	50,000	50,000	
8	Aware Shelter (HD 5)			
9	City of Cordova - Cordova	1,000,000	1,000,000	
10	Center (HD 5)			
11	City of Craig - Fish	300,000	300,000	
12	Processing/ Cold Storage			
13	Construction (HD 5)			
14	City of Deering - Deering	100,000	100,000	
15	Emergency Water and Sewer			
16	(HD 40)			
17	City of Delta Junction -	125,000	125,000	
18	Purchase of City Park from			
19	Mental Health Trust			
20	Authority (HD 12)			
21	City of Delta Junction -	300,000	300,000	
22	Road Improvements (HD 12)			
23	City of Dillingham -	200,000	200,000	
24	Dillingham City Schools,			
25	Dillingham Elementary			
26	School Fire and Safety			
27	Upgrades (HD 37)			
28	City of Diomedes - City	25,000	25,000	
29	Facilities Repair and			
30	Maintenance (HD 39)			
31	City of Eek - New Landfill	200,000	200,000	
32	Replacement, Design,			
33	Planning and Construction			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 38)			
4	City of Elim - City	25,000	25,000	
5	Facilities Repair and			
6	Maintenance (HD 39)			
7	City of Emmonak - Emmonak	250,000	250,000	
8	Heavy Equipment, Purchase			
9	and Repair and			
10	Congressional Earmark Match			
11	(HD 39)			
12	City of Fairbanks - Fire	85,000	85,000	
13	Training Center Fire			
14	Hydrant (HD 7-11)			
15	City of Galena - Expert	500,000	500,000	
16	Legal and Technical			
17	Analysis for Proposed			
18	Mini-Nuclear Power Plant			
19	(HD 12)			
20	City of Gambell - Gambell	25,000	25,000	
21	Landfill Relocation Study			
22	(HD 39)			
23	City of Golovin - City	25,000	25,000	
24	Facilities Repair and			
25	Maintenance (HD 39)			
26	City of Gustavus - Planning	150,000	150,000	
27	and Design of Dock and Boat			
28	Launch (HD 5)			
29	City of Homer - Homer	1,000,000	1,000,000	
30	Public Library Construction			
31	(HD 33-35)			
32	City of Hoonah - Hoonah	40,000	40,000	
33	Fire Equipment (HD 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	City of Hooper Bay - City	25,000	25,000	
4	Facilities Repair and			
5	Maintenance (HD 39)			
6	City of Houston - Fire	40,000	40,000	
7	Engine (HD 13-16)			
8	City of Houston -	15,000	15,000	
9	Mid-Valley Senior Center			
10	Capital Needs (HD 13-16)			
11	City of Houston - Police	50,000	50,000	
12	Department Expansion (HD			
13	13-16)			
14	City of Hydaburg - Hydaburg	30,000	30,000	
15	School Van (HD 5)			
16	City of Kachemak -	75,000	75,000	
17	Refurbish Fire Truck (HD			
18	33-35)			
19	City of Kake - Community	60,000	60,000	
20	Gym (HD 5)			
21	City of Kake - Kake City	60,000	60,000	
22	Hall Renovation (HD 5)			
23	City of Kake - School	49,000	49,000	
24	Building Automation Systems			
25	Integration (HD 5)			
26	City of Kenai - Kenai	290,000	290,000	
27	Public Improvements (HD			
28	33-35)			
29	City of Kenai - Kenai Road	790,000	790,000	
30	and Sewer Improvements (HD			
31	33-35)			
32	City of Ketchikan - Design	100,000	100,000	
33	and Construction of			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Waterfront Promenade (HD 1)			
4	City of Ketchikan - Gravina	200,000	200,000	
5	Electric /			
6	Telecommunication Line (HD			
7	1)			
8	City of King Cove - Harbor	440,000	440,000	
9	Complex Power Upgrade (HD			
10	37)			
11	City of Klawock - Klawock	50,000	50,000	
12	Fire, Search and Rescue			
13	Equipment (HD 5)			
14	City of Klawock - Small	400,000	400,000	
15	Boat Harbor Float			
16	Construction (HD 5)			
17	City of Kodiak - Marine	2,000,000	2,000,000	
18	Travel Lift (HD 36)			
19	City of Koyuk - City	25,000	25,000	
20	Facilities Repair and			
21	Maintenance (HD 39)			
22	City of Larsen Bay -	10,000	10,000	
23	Community Facilities/			
24	Equipment (HD 36)			
25	City of Marshall - Marshall	40,000	40,000	
26	Community Center Renovation			
27	(HD 6)			
28	City of Mountain Village -	25,000	25,000	
29	City Facilities Repair and			
30	Maintenance (HD 39)			
31	City of Nenana - Nenana	700,000	700,000	
32	Boarding School			
33	Construction and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance (HD 7-11)			
4	City of Newhalen - Local	10,000	10,000	
5	Road Improvements (HD 36)			
6	City of Nome - Acquisition	1,600,000	1,600,000	
7	of Snow Storage Site (HD 39)			
8	City of Nome - Heavy	250,000	250,000	
9	Equipment Purchase (HD 39)			
10	City of Nome - Nome Fire	25,000	25,000	
11	Department/ Regional Search			
12	and Rescue Fuel and			
13	Equipment (HD 39)			
14	City of Nome - Public	250,000	250,000	
15	Safety Building Design and			
16	Planning (HD 39)			
17	City of Nondalton - Local	10,000	10,000	
18	Road Improvements (HD 36)			
19	City of North Pole - Police	350,000	350,000	
20	Department Garage			
21	Construction (HD 7-11)			
22	City of Old Harbor - Boat	10,000	10,000	
23	Harbor Extension (HD 36)			
24	City of Ouzinkie - Office	10,000	10,000	
25	Equipment Upgrades (HD 36)			
26	City of Palmer - Felton	600,000	600,000	
27	Street Improvement Project			
28	(HD 13-16)			
29	City of Palmer - Palmer	150,000	150,000	
30	High School/ Machetanz			
31	Field Visitor Side			
32	Bleachers, School-Wide			
33	Video Surveillance System			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 13-16)			
4	City of Petersburg - Ira II	60,000	60,000	
5	Playground (HD 2)			
6	City of Petersburg - Public	60,000	60,000	
7	Safety Building Engineering			
8	/ Feasibility Study (HD 2)			
9	City of Pilot Station -	25,000	25,000	
10	City Facilities Repair and			
11	Maintenance (HD 39)			
12	City of Port Lions - Fire	10,000	10,000	
13	Hall Heating, Lighting, and			
14	Electrical Upgrade (HD 36)			
15	City of Port Lions - Solid	5,000	5,000	
16	Waste Disposal Site Upgrade			
17	(HD 36)			
18	City of Saint George -	150,000	150,000	
19	harbor planning/engineer -			
20	FEMA Disaster Reconstruct			
21	(HD 37)			
22	City of Saint Mary's - St	125,000	125,000	
23	Mary's Landfill Road (HD 39)			
24	City of Saint Michaels -	25,000	25,000	
25	City Facilities Repair and			
26	Maintenance (HD 39)			
27	City of Saint Paul - Saint	300,000	300,000	
28	Paul Police and Fire			
29	Station Design and			
30	Engineering (HD 37)			
31	City of Seldovia - Calcium	7,500	7,500	
32	Chloride for Jakalof Road			
33	(HD 33-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	City of Seldovia - Smolt	25,000	25,000	
4	Stocking (HD 33-35)			
5	City of Seward - T-dock and	2,000,000	2,000,000	
6	Bulkhead (HD 33-35)			
7	City of Shaktoolak - City	25,000	25,000	
8	Facilities Repair and			
9	Maintenance (HD 39)			
10	City of Soldotna - Kobuk/	200,000	200,000	
11	Sterling Highway Lights (HD			
12	33-35)			
13	City of Soldotna - Soldotna	210,000	210,000	
14	Public Improvements (HD			
15	33-35)			
16	City of Soldotna - Soldotna	665,000	665,000	
17	Road and Sewer Improvements			
18	(HD 33-35)			
19	City of Stebbins - City	25,000	25,000	
20	Facilities Repair and			
21	Maintenance (HD 39)			
22	City of Teller - City	25,000	25,000	
23	Facilities Repair and			
24	Maintenance (HD 39)			
25	City of Tenakee - Tenakee	25,000	25,000	
26	Search and Rescue Equipment			
27	(HD 5)			
28	City of Thorne Bay - Harbor	70,000	70,000	
29	Shack Construction (HD 1)			
30	City of Unalakleet -	150,000	150,000	
31	Unalakleet Equipment			
32	Purchase and Repair (HD 39)			
33	City of Unalaska - Boat	4,000,000	4,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Harbor (HD 37)			
4	City of Valdez - Harbor	500,000	500,000	
5	Improvements and			
6	Maintenance (HD 12)			
7	City of Valdez - Harborview	1,000,000	1,000,000	
8	Demolition (HD 12)			
9	Expenditure of this appropriation is contingent upon 1) completion of property conveyances			
10	for the land and building, and 2) a signed agreement stipulating that the City agrees to			
11	indemnify the State for the asbestos issues and any environmental contamination associated			
12	with the land or building in exchange for funding the demolition.			
13	It is the intent of the legislature that the amount of state funds necessary to complete the			
14	demolition of the Harborview Hospital is \$1,000,000 and this is the final amount of state			
15	funds that will be appropriated for this purpose.			
16	City of Wales - City	25,000	25,000	
17	Facilities Repair and			
18	Maintenance (HD 39)			
19	City of Wasilla - Sports	600,000	600,000	
20	Complex Emergency			
21	Generators and Kitchen (HD			
22	13-16)			
23	City of White Mountain -	25,000	25,000	
24	City Facilities Repair and			
25	Maintenance (HD 39)			
26	City of Wrangell - Regional	100,000	100,000	
27	Cold Storage (HD 2)			
28	Denali Borough - Anderson	181,540	181,540	
29	School/ Septic Leach Field			
30	Replacement (HD 7-11)			
31	Denali Borough - Tri-Valley	74,300	74,300	
32	School/ Roof Replacement			
33	(HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks North Star	235,000	235,000	
4	Borough - Carlson Center			
5	Scoreboard (HD 7-11)			
6	Fairbanks North Star	35,000	35,000	
7	Borough - Chena Lakes			
8	Recreation Area/ Restroom			
9	Access Improvements (HD			
10	7-11)			
11	Fairbanks North Star	91,000	91,000	
12	Borough - EMS Ambulance			
13	Replacement (HD 7-11)			
14	Fairbanks North Star	1,050,000	1,050,000	
15	Borough - Farmers Loop New			
16	Fire Station Facility			
17	Construction (HD 7-11)			
18	Fairbanks North Star	86,000	86,000	
19	Borough - House District 12			
20	Road Service Area			
21	Improvements (HD 12)			
22	Fairbanks North Star	200,000	200,000	
23	Borough - North Star			
24	Volunteer Fire Department/			
25	Facility Exhaust and			
26	Ventilation Improvements			
27	(HD 7-11)			
28	Fairbanks North Star	70,000	70,000	
29	Borough - Two Rivers			
30	Elementary School/ Gym			
31	Floor Replacement (HD 7-11)			
32	Haines Borough - Water	968,700	968,700	
33	Tower and Water Line			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement/ Repair (HD 5)			
4	Kenai Peninsula Borough -	650,000	650,000	
5	Arctic Winter Games Hosting			
6	(HD 33-35)			
7	Kenai Peninsula Borough -	290,000	290,000	
8	Equipment Grants to Schools			
9	(HD 33-35)			
10	Kenai Peninsula Borough -	200,000	200,000	
11	Homer Middle School Roofing			
12	Upgrades (HD 33-35)			
13	Kenai Peninsula Borough -	450,000	450,000	
14	Kenai Central High School			
15	Asphalt Replacement (HD			
16	33-35)			
17	Kenai Peninsula Borough -	305,000	305,000	
18	Nikiski High School Track			
19	(HD 33-35)			
20	Kenai Peninsula Borough -	65,000	65,000	
21	Ninilchik School K - 12			
22	Handicapped Access (HD			
23	33-35)			
24	Kenai Peninsula Borough -	120,000	120,000	
25	Ninilchik School K - 12			
26	Window Replacement (old			
27	wing) (HD 33-35)			
28	Kenai Peninsula Borough -	100,000	100,000	
29	Ninilchik School K-12 Bus			
30	Turn Around and Staff			
31	Parking (HD 33-35)			
32	Kenai Peninsula Borough -	150,000	150,000	
33	Ninilchik School K-12			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Re-roof Sections D and E			
4	(HD 33-35)			
5	Kenai Peninsula Borough -	300,000	300,000	
6	North Spur Highway			
7	Extension (HD 33-35)			
8	Kenai Peninsula Borough -	298,651	298,651	
9	Roof Upgrades: Kenai			
10	Central High School and			
11	Homer Middle School (HD			
12	33-35)			
13	Kenai Peninsula Borough -	170,000	170,000	
14	Seward Elementary Gym Floor			
15	and Carpet Replacement (HD			
16	33-35)			
17	Kenai Peninsula Borough -	100,000	100,000	
18	Soldotna Elementary School			
19	Roof Replacement, section			
20	400 (HD 33-35)			
21	Kenai Peninsula Borough -	150,000	150,000	
22	Soldotna High School Sports			
23	Field Construction (HD			
24	33-35)			
25	Kenai Peninsula Borough/	71,500	71,500	
26	Bear Creek Fire Service			
27	Area - Mobile Hydration			
28	Unit (HD 33-35)			
29	Kenai Peninsula Borough/	71,000	71,000	
30	Cooper Landing Senior			
31	Citizen's Corp., Inc. -			
32	Road Access and Utilities			
33	to Senior Housing Site (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	33-35)			
4	Kenai Peninsula Borough/	75,000	75,000	
5	Kachemak Emergency Service			
6	Area - Water Tender (HD			
7	33-35)			
8	Ketchikan Gateway Borough -	41,500	41,500	
9	Mountain Point Water			
10	Upgrades/ Booster (HD 1)			
11	Ketchikan Gateway Borough -	750,000	750,000	
12	North Tongass Fire Station			
13	(HD 1)			
14	Ketchikan Gateway Borough -	300,000	300,000	
15	South Tongass Water/Sewer			
16	Crossings (HD 1)			
17	Ketchikan Gateway Borough -	50,000	50,000	
18	White Cliff School			
19	Redevelopment Project (HD 1)			
20	Kodiak Island Borough -	1,500,000	1,500,000	
21	Near Island Research and			
22	Administration Facility (HD			
23	36)			
24	Lake & Peninsula Borough/	10,000	10,000	
25	Iliamna - Barge Ramp			
26	Facilities & Docks (HD 36)			
27	Lake & Peninsula Borough/	5,000	5,000	
28	Kokhanok - Purchase of a			
29	Fire Truck (HD 36)			
30	Lake and Peninsula Borough	10,000	10,000	
31	- Igiugig Seaplane Base			
32	Development (HD 36)			
33	Lake and Peninsula Borough	10,000	10,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	- Pedro Bay Landfill Road			
4	Completion (HD 36)			
5	Lake and Peninsula Borough	419,051	419,051	
6	- Port Alsworth Library			
7	Classroom Renovation			
8	Relocation (HD 36)			
9	Lake and Peninsula Borough	10,000	10,000	
10	- Port Alsworth Local Road			
11	Improvements (HD 36)			
12	Matanuska Susitna Borough -	300,272	300,272	
13	Fire Alarm Upgrade, Palmer			
14	Junior/ Middle School (HD			
15	13-16)			
16	Matanuska- Susitna Borough	75,000	75,000	
17	- Search and Rescue			
18	Equipment (HD 13-16)			
19	Matanuska-Susitna Borough -	2,500,000	2,500,000	
20	Academy Charter School Gym			
21	Construction (HD 13-16)			
22	Matanuska-Susitna Borough -	35,000	35,000	
23	Academy Charter School/			
24	Administrative Building			
25	Improvements (HD 13-16)			
26	Matanuska-Susitna Borough -	25,000	25,000	
27	Animal Control (HD 13-16)			
28	Matanuska-Susitna Borough -	85,000	85,000	
29	Chip Seal Test Project on			
30	Crystal Lake Road in Willow			
31	(HD 13-16)			
32	Matanuska-Susitna Borough -	172,502	172,502	
33	Colony High School Running			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Track (HD 13-16)			
4	Matanuska-Susitna Borough -	500,000	500,000	
5	Hatcher Pass Road			
6	Improvements (HD 13-16)			
7	Matanuska-Susitna Borough -	100,000	100,000	
8	Iditarod Elementary School			
9	Fencing (HD 13-16)			
10	Matanuska-Susitna Borough -	75,000	75,000	
11	Knik-Goosebay Road Service			
12	Area Road Improvement (HD			
13	13-16)			
14	Matanuska-Susitna Borough -	200,000	200,000	
15	Matanuska River Flood			
16	Erosion control in Palmer/			
17	Butte Area (HD 13-16)			
18	Matanuska-Susitna Borough -	40,000	40,000	
19	Meadow Lakes Ambulance,			
20	Medic Supervisor Vehicle			
21	(HD 13-16)			
22	Matanuska-Susitna Borough -	40,000	40,000	
23	Meadow Lakes Rescue, Dive			
24	Boat, Motor and Trailer (HD			
25	13-16)			
26	Matanuska-Susitna Borough -	50,000	50,000	
27	Regional Fire Training			
28	Center Equipment (HD 13-16)			
29	Matanuska-Susitna Borough -	25,000	25,000	
30	Rescue Equipment (HD 13-16)			
31	Matanuska-Susitna Borough -	75,000	75,000	
32	Road Paving on Meadow Lakes			
33	Drive (HD 13-16)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Matanuska-Susitna Borough -	40,000	40,000	
4	Talkeetna Water and Sewer			
5	Plan (HD 13-16)			
6	Matanuska-Susitna Borough -	15,000	15,000	
7	Talkeetna: Upper Susitna			
8	Senior Center Capital Needs			
9	(HD 13-16)			
10	Matanuska-Susitna Borough -	15,000	15,000	
11	Willow Area Seniors, Inc.			
12	Capital Needs (HD 13-16)			
13	Municipality of Anchorage -	90,000	90,000	
14	74th Avenue Pedestrian			
15	Facilities - Arctic			
16	Boulevard to Rovenna Street			
17	(HD 17-32)			
18	Municipality of Anchorage -	250,000	250,000	
19	76th Avenue Pedestrian			
20	Facilities - Arctic			
21	Boulevard to Chad Street			
22	(HD 17-32)			
23	Municipality of Anchorage -	250,000	250,000	
24	88th Avenue Upgrade/ Toloff			
25	Street to Lake Otis Parkway			
26	(HD 17-32)			
27	Municipality of Anchorage -	75,000	75,000	
28	Abbott Road Guard Rail			
29	Construction/ Birch Run			
30	Subdivision (HD 17-32)			
31	Municipality of Anchorage -	5,000,000	5,000,000	
32	Anchorage Museum of History			
33	and Art Expansion (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Municipality of Anchorage -	100,000	100,000	
4	Anchorage Police Department/			
5	Regional Public Safety			
6	Training Center Planning			
7	(HD 17-32)			
8	Municipality of Anchorage -	20,000	20,000	
9	Anchorage School District/			
10	Abbott Loop Elementary			
11	School - Library Supplies			
12	(HD 17-32)			
13	Municipality of Anchorage -	10,000	10,000	
14	Anchorage School District/			
15	Bayshore Elementary			
16	Supplies (HD 17-32)			
17	Municipality of Anchorage -	5,000	5,000	
18	Anchorage School District/			
19	Books and Supplies Grants,			
20	Fairview Elementary (HD			
21	17-32)			
22	Municipality of Anchorage -	35,000	35,000	
23	Anchorage School District/			
24	Bowman School - Traffic			
25	Pattern Revision (HD 17-32)			
26	Municipality of Anchorage -	40,000	40,000	
27	Anchorage School District/			
28	Campbell Elementary PA			
29	System Improvements (HD			
30	17-32)			
31	Municipality of Anchorage -	10,000	10,000	
32	Anchorage School District/			
33	Chinook Elementary Supplies			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Municipality of Anchorage -	20,000	20,000	
5	Anchorage School District/			
6	College Gate Elementary			
7	School Computer Purchase			
8	(HD 17-32)			
9	Municipality of Anchorage -	49,000	49,000	
10	Anchorage School District/			
11	Girdwood K-8 School			
12	Renovation and Addition			
13	Design (HD 17-32)			
14	Municipality of Anchorage -	65,000	65,000	
15	Anchorage School District/			
16	Gladys Wood Elementary			
17	Renovation Planning (HD			
18	17-32)			
19	Municipality of Anchorage -	10,000	10,000	
20	Anchorage School District/			
21	Gladys Wood Elementary			
22	Supplies (HD 17-32)			
23	Municipality of Anchorage -	60,000	60,000	
24	Anchorage School District/			
25	Goldenvue Middle School -			
26	Stage Floor Replacement (HD			
27	17-32)			
28	Municipality of Anchorage -	20,000	20,000	
29	Anchorage School District/			
30	Kasuun Elementary School -			
31	Technology Upgrades,			
32	Disaster Safety Items (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Municipality of Anchorage -	10,000	10,000	
4	Anchorage School District/			
5	Kincaid Elementary Supplies			
6	(HD 17-32)			
7	Municipality of Anchorage -	10,000	10,000	
8	Anchorage School District/			
9	Klatt Elementary Supplies			
10	(HD 17-32)			
11	Municipality of Anchorage -	10,000	10,000	
12	Anchorage School District/			
13	Music Supplies and			
14	Equipment, Golden View			
15	Middle School (HD 17-32)			
16	Municipality of Anchorage -	20,000	20,000	
17	Anchorage School District/			
18	Music Supplies and			
19	Equipment, Service High			
20	School (HD 17-32)			
21	Municipality of Anchorage -	20,000	20,000	
22	Anchorage School District/			
23	Music Supplies and			
24	Equipment, South Anchorage			
25	High School (HD 17-32)			
26	Municipality of Anchorage -	50,000	50,000	
27	Anchorage School District/			
28	Ocean View Elementary -			
29	Water System Improvements			
30	(HD 17-32)			
31	Municipality of Anchorage -	10,000	10,000	
32	Anchorage School District/			
33	Ocean View Elementary			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Supplies (HD 17-32)			
4	Municipality of Anchorage -	5,000	5,000	
5	Anchorage School District/			
6	Omally Elementary Supplies			
7	(HD 17-32)			
8	Municipality of Anchorage -	10,000	10,000	
9	Anchorage School District/			
10	Sand Lake Elementary			
11	Supplies (HD 17-32)			
12	Municipality of Anchorage -	20,000	20,000	
13	Anchorage School District/			
14	Supplies and Equipment,			
15	Abbott Loop Elementary			
16	School (HD 17-32)			
17	Municipality of Anchorage -	5,000	5,000	
18	Anchorage School District/			
19	Supplies and Equipment,			
20	Bowman School (HD 17-32)			
21	Municipality of Anchorage -	40,000	40,000	
22	Anchorage School District/			
23	Supplies and Equipment,			
24	Campbell Elementary School			
25	(HD 17-32)			
26	Municipality of Anchorage -	10,000	10,000	
27	Anchorage School District/			
28	Supplies and Equipment,			
29	Dimond High School (HD			
30	17-32)			
31	Municipality of Anchorage -	5,000	5,000	
32	Anchorage School District/			
33	Supplies and Equipment,			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Huffman School (HD 17-32)			
4	Municipality of Anchorage -	5,000	5,000	
5	Anchorage School District/			
6	Supplies and Equipment,			
7	Rabbit Creek Elementary			
8	School (HD 17-32)			
9	Municipality of Anchorage -	20,000	20,000	
10	Anchorage School District/			
11	Supplies and Equipment,			
12	Spring Hill Elementary			
13	School (HD 17-32)			
14	Municipality of Anchorage -	20,000	20,000	
15	Anchorage School District/			
16	Supplies and Equipment,			
17	Taku Elementary School (HD			
18	17-32)			
19	Municipality of Anchorage -	5,000	5,000	
20	Anchorage School District/			
21	Technology and Book Grants,			
22	Bartlett High School (HD			
23	17-32)			
24	Municipality of Anchorage -	6,000	6,000	
25	Anchorage School District/			
26	Technology and Book Grants,			
27	Chester Valley School (HD			
28	17-32)			
29	Municipality of Anchorage -	5,000	5,000	
30	Anchorage School District/			
31	Technology and Book Grants,			
32	Clark Middle School (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Municipality of Anchorage -	6,000	6,000	
4	Anchorage School District/			
5	Technology and Book Grants,			
6	Creekside School (HD 17-32)			
7	Municipality of Anchorage -	5,000	5,000	
8	Anchorage School District/			
9	Technology and Book Grants,			
10	East High School (HD 17-32)			
11	Municipality of Anchorage -	6,000	6,000	
12	Anchorage School District/			
13	Technology and Book Grants,			
14	Mountain View School (HD			
15	17-32)			
16	Municipality of Anchorage -	6,000	6,000	
17	Anchorage School District/			
18	Technology and Book Grants,			
19	Muldoon School (HD 17-32)			
20	Municipality of Anchorage -	6,000	6,000	
21	Anchorage School District/			
22	Technology and Book Grants,			
23	Nunaka Valley School (HD			
24	17-32)			
25	Municipality of Anchorage -	6,000	6,000	
26	Anchorage School District/			
27	Technology and Book Grants,			
28	Ptarmigan School (HD 17-32)			
29	Municipality of Anchorage -	6,000	6,000	
30	Anchorage School District/			
31	Technology and Book Grants,			
32	Susitna School (HD 17-32)			
33	Municipality of Anchorage -	5,000	5,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage School District/			
4	Technology and Book Grants,			
5	Wendler Middle School (HD			
6	17-32)			
7	Municipality of Anchorage -	6,000	6,000	
8	Anchorage School District/			
9	Technology and Book Grants,			
10	William Tyson School (HD			
11	17-32)			
12	Municipality of Anchorage -	6,000	6,000	
13	Anchorage School District/			
14	Technology and Book Grants,			
15	Williwaw School (HD 17-32)			
16	Municipality of Anchorage -	6,000	6,000	
17	Anchorage School District/			
18	Technology and Book Grants,			
19	Wonder Park School (HD			
20	17-32)			
21	Municipality of Anchorage -	20,000	20,000	
22	Anchorage School District/			
23	Trailside Elementary School			
24	- Computers, Books,			
25	Supplies (HD 17-32)			
26	Municipality of Anchorage -	1,600,000	1,600,000	
27	Anchorage Water and			
28	Wastewater Utility/ Sand			
29	Lake Area Water and			
30	Sanitary Sewer (HD 17-32)			
31	Municipality of Anchorage -	40,000	40,000	
32	Bancroft Subdivision Sound			
33	Barrier Fence (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Municipality of Anchorage -	250,000	250,000	
4	Baxter Bog Park & Trail			
5	Re-build (HD 17-32)			
6	Municipality of Anchorage -	100,000	100,000	
7	Chester Creek Sports			
8	Complex Skate Park (HD			
9	17-32)			
10	Municipality of Anchorage -	115,000	115,000	
11	Chester Creek Sports			
12	Complex Wheelchair Games			
13	Facility Upgrade (HD 17-32)			
14	Municipality of Anchorage -	85,000	85,000	
15	Chugiak Birchwood Eagle			
16	River Rural Road Service			
17	Area - Road Work (HD 17-32)			
18	Municipality of Anchorage -	35,000	35,000	
19	Chugiak Senior Center			
20	Deferred Maintenance (HD			
21	17-32)			
22	Municipality of Anchorage -	85,000	85,000	
23	Chugiak Volunteer Fire			
24	Department Brush Truck (HD			
25	17-32)			
26	Municipality of Anchorage -	2,500	2,500	
27	Community Patrol Equipment			
28	& Fuel/ Mountain View (HD			
29	17-32)			
30	Municipality of Anchorage -	2,500	2,500	
31	Community Patrol Equipment			
32	& Fuel/ Northeast (HD 17-32)			
33	Municipality of Anchorage -	2,500	2,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Community Patrol Equipment			
4	& Fuel/ Nunaka Valley (HD			
5	17-32)			
6	Municipality of Anchorage -	2,500	2,500	
7	Community Patrol Equipment			
8	& Fuel/ Russian Jack (HD			
9	17-32)			
10	Municipality of Anchorage -	25,000	25,000	
11	Doil Street Sidewalk (HD			
12	17-32)			
13	Municipality of Anchorage -	36,500	36,500	
14	Eagle River Fire Station/			
15	Swift-water Rescue Boat and			
16	Six-wheeler ATV (HD 17-32)			
17	Municipality of Anchorage -	375,000	375,000	
18	Eagle River/ Chugiak Area,			
19	Chugiak Volunteer Fire			
20	Department Station Site			
21	Aquisition (HD 17-32)			
22	Municipality of Anchorage -	300,000	300,000	
23	Edward Street Upgrade - 6th			
24	Avenue to DeBarr Road (HD			
25	17-32)			
26	Municipality of Anchorage -	1,000,000	1,000,000	
27	Family Resource Center			
28	(Campfire) Lease and			
29	Building/Land Purchase			
30	Costs (HD 17-32)			
31	Municipality of Anchorage -	125,000	125,000	
32	Fire Stations #8 and #9/			
33	Automated CPR Devices (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	17-32)			
4	Municipality of Anchorage -	500,000	500,000	
5	Flooding and Glaciations			
6	Projects, 50/50 Matching			
7	Grant (HD 17-32)			
8	Municipality of Anchorage -	95,000	95,000	
9	Foxhall Subdivision Area			
10	Drainage (HD 17-32)			
11	Municipality of Anchorage -	70,000	70,000	
12	Gambell Street/ Seward			
13	Highway Pedestrian / Street			
14	Safety Improvements (HD			
15	17-32)			
16	Municipality of Anchorage -	1,000,000	1,000,000	
17	Girdwood Community Center			
18	& Library (HD 17-32)			
19	Municipality of Anchorage -	45,000	45,000	
20	Girdwood Volunteer Fire			
21	Department Rescue Boat (HD			
22	17-32)			
23	Municipality of Anchorage -	2,700,000	2,700,000	
24	Glenn Highway Hightower			
25	Lighting/ Veteran's Parkway			
26	Interchange to South			
27	Birchwood Loop Road (HD			
28	17-32)			
29	Municipality of Anchorage -	1,000,000	1,000,000	
30	Harry J. McDonald Memorial			
31	Center Expansion (HD 17-32)			
32	Municipality of Anchorage -	3,500,000	3,500,000	
33	Kincaid Park Road			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements/ Park Entrance			
4	to Kincaid Chalet (HD 17-32)			
5	Municipality of Anchorage -	150,000	150,000	
6	Mountain Park/ Robin Hill			
7	LRSA, Engineering and			
8	Construction for Drainage			
9	and Surface Improvements			
10	(HD 17-32)			
11	Municipality of Anchorage -	500,000	500,000	
12	Mountain View Library			
13	Renovation (HD 17-32)			
14	Municipality of Anchorage -	300,000	300,000	
15	Mt. Baldy Public Access and			
16	Trailhead Improvements (HD			
17	17-32)			
18	Municipality of Anchorage -	100,000	100,000	
19	Muldoon Road Lighting			
20	Project (HD 17-32)			
21	Municipality of Anchorage -	600,000	600,000	
22	Muldoon Road, Tudor Road			
23	Sound Barrier Fence (HD			
24	17-32)			
25	Municipality of Anchorage -	120,000	120,000	
26	Norm Drive Drainage (HD			
27	17-32)			
28	Municipality of Anchorage -	500,000	500,000	
29	Northern Lights Sound			
30	Barrier Fence (HD 17-32)			
31	Municipality of Anchorage -	2,275,000	2,275,000	
32	Pavement Rehabilitation			
33	Projects, 50/50 Matching			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Grant (HD 17-32)			
4	Municipality of Anchorage -	500,000	500,000	
5	Pedestrian Safety Projects,			
6	50/50 Matching Grant (HD			
7	17-32)			
8	Municipality of Anchorage -	10,000,000	10,000,000	
9	Port of Anchorage Expansion			
10	(HD 17-32)			
11	Municipality of Anchorage -	100,000	100,000	
12	Rabbit Creek View LRSA/			
13	Road Maintenance (HD 17-32)			
14	Municipality of Anchorage -	25,000	25,000	
15	Raspberry Road Bike Trail			
16	Landscaping/ Kincaid			
17	Elementary to Jewel Lake			
18	Road (HD 17-32)			
19	Municipality of Anchorage -	1,300,000	1,300,000	
20	Raspberry Road			
21	Extension-Minnesota Drive			
22	to Rovenna Street (HD 17-32)			
23	Municipality of Anchorage -	1,300,000	1,300,000	
24	Strawberry Road/ Jewel Lake			
25	Road Intersection			
26	Improvements (HD 17-32)			
27	Municipality of Anchorage -	30,000	30,000	
28	Traffic Calming Study: NE			
29	Anchorage (HD 17-32)			
30	Municipality of Anchorage -	150,000	150,000	
31	West Northern Lights Sound			
32	Barrier Wall Construction			
33	(HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Municipality of Anchorage -	500,000	500,000	
4	Yosemite Drive Road and			
5	Drainage Improvement at			
6	Eagle Rim (HD 17-32)			
7	Northwest Arctic Borough -	265,000	265,000	
8	Heavy Equipment (HD 40)			
9	Northwest Arctic Borough -	25,000	25,000	
10	Search and Rescue Fuel and			
11	Equipment (HD 40)			
12	Grants to Unincorporated			
13	Communities (AS 37.05.317)			
14	Chitina - Chitina Fire	50,000	50,000	
15	Station Construction (HD 6)			
16	Eagle Village - Eagle	50,000	50,000	
17	Village Community Hall and			
18	Office Complex Renovation			
19	(HD 6)			
20	Gakona - Gakona	50,000	50,000	
21	Multipurpose Community			
22	Health Facility			
23	Construction (HD 6)			
24	Klukwan - Klukwan City Snow	35,000	35,000	
25	Removal (HD 5)			
26	*****	*****		
27	***** Department of Corrections *****			
28	*****	*****		
29	Deferred Maintenance,	2,000,000		2,000,000
30	Repair, and Renovations (HD			
31	1-40)			
32	Institution Closed Circuit	2,000,000	2,000,000	
33	TV System Recording (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1-40)				
	* * * * *		* * * * *	
	* * * * *	Department of Education and Early Development	* * * * *	
	* * * * *		* * * * *	
ACPE Migration to State IT		291,900		291,900
Standards and Technology				
Refresh (HD 1-40)				
Migrate ACPE Integrated		166,000		166,000
Voice Response (IVR)				
Application (HD 1-40)				
Preliminary Design for		1,400,000	1,400,000	
Museum, Archives and				
Library Building Expansion				
(HD 3-4)				
Major Maintenance Grant		47,471,475	47,471,475	
Fund (AS 14.11.007)				
Annette Island - Metlakatla	486,312			
Middle School Electrical &				
Plumbing Repair (HD 5)				
Bering Strait - Brevig	5,074,147			
Mission K-12 School Major				
Maintenance (HD 39)				
Chatham - Gustavus School	2,020,254			
Renovation (HD 5)				
Chugach - Tatitlek School	220,357			
Roof Replacement (HD 5)				
Chugach - Tatitlek School	52,004			
Sprinkler Repair (HD 5)				
Copper River - Glennallen	1,456,555			
High School Upgrade (HD 12)				
Copper River - Kenny Lake	1,320,720			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	High School Upgrade (HD 6)			
4	Iditarod Area -	591,864		
5	Districtwide Life Safety			
6	Upgrades (HD 6)			
7	Iditarod Area - Holy Cross	209,046		
8	School Vocational Education			
9	Shop Upgrade (HD 6)			
10	Iditarod Area - Innoko	235,200		
11	River School Tank Farm			
12	Pipeline & Remediation,			
13	Shageluk (HD 6)			
14	Lower Kuskokwim - Eek K-12	1,971,886		
15	Deferred Maintenance (HD 38)			
16	Lower Kuskokwim - Kilbuck	24,251,565		
17	Elementary Deferred			
18	Maintenance and			
19	Construction, Bethel (HD 38)			
20	Lower Kuskokwim - P.T.	709,701		
21	Albert K-12 Structural &			
22	Code Repairs, Tununak (HD			
23	38)			
24	Lower Kuskokwim - Z.J.	945,763		
25	Williams Memorial K-12			
26	Structural Repairs,			
27	Napaskiak (HD 38)			
28	Nenana City - Nenana Fire	544,671		
29	Sprinkler Installation (HD			
30	6)			
31	Nenana City - Nenana Major	697,239		
32	Maintenance (HD 6)			
33	Saint Marys - Andreafski	304,449		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	High School Code Upgrades			
4	(HD 39)			
5	Yakutat City - Yakutat	418,625		
6	Elementary Emergency			
7	Repairs (HD 5)			
8	Yukon Flats - Circle School	454,661		
9	Soil Remediation (HD 6)			
10	Yukon Flats - Fort Yukon	4,083,399		
11	Gym Renovation (HD 6)			
12	Yukon-Koyukuk - Allakaket	293,193		
13	Restroom Renovation (HD 6)			
14	Yukon-Koyukuk -	164,531		
15	Districtwide Fire Alarm			
16	System Upgrade (HD 6)			
17	Yukon-Koyukuk - Huslia	649,636		
18	Elementary Renovation (HD 6)			
19	Yukon-Koyukuk - Kaltag	315,697		
20	Exterior Siding Replacement			
21	(HD 6)			
22	School Construction Grant			
23	Fund (AS 14.11.005)			
24	Nunam Iqua School	10,859,747	10,859,747	
25	Replacement - Lower Yukon			
26	School (HD 39)			
27	* * * * *		* * * * *	
28	* * * * * Department of Environmental Conservation * * * * *			
29	* * * * *		* * * * *	
30	Animal Disease Surveillance	400,000		400,000
31	and Monitoring (HD 1-40)			
32	Contaminant Monitoring and	1,500,000		1,500,000
33	Incident Response			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Capability (HD 1-40)			
2	Denali Commission and	10,500,000		10,500,000
3	Alaska Native Tribal Health			
4	Consortium Safe Water			
5	Projects (HD 1-40)			
6	Regional Haze	750,000		750,000
7	Trans-boundary Monitoring			
8	Project (HD 1-40)			
9	Village Safe Water Project	2,261,800	565,500	1,696,300
10	Administration (HD 1-40)			
11	It is the intent of the Legislature that the Department of Environmental Conservation (DEC)			
12	will establish guidelines for deciding whether proposed project costs are reasonable and			
13	whether proposed projects are sustainable; ensure that projects are limited to systems that are			
14	reasonable and sustainable; and exercise final decision authority as to project costs and the			
15	types and extent of projects to be constructed.			
16				
17	It is the intent of the Legislature that DEC will exercise project accounting control by			
18	assigning accounting personnel specifically to program accounting functions and by			
19	developing an account reporting system that is capable of providing up-to-date accounting			
20	information to engineers and managers.			
21				
22	It is the intent of the Legislature that DEC will encourage development of local ordinances			
23	that enhance the establishment and collection of user fees which are adequate to pay for the			
24	sustained operation of facilities constructed by the program.			
25				
26	It is the intent of the Legislature that DEC will work with the Regulatory Commission of			
27	Alaska to encourage local management of projects constructed by the program in compliance			
28	with standards established by the Commission.			
29	Village Safe Water	755,000	189,100	565,900
30	Feasibility Studies			
31	Angoon Hood Mountain	70,000		
32				
33				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Hydrological Study (HD 5)			
4	Deering Water Supply and	25,000		
5	Sewer Discharge Study (HD			
6	40)			
7	Diomedea Piped Water and	75,000		
8	Sewer Study (HD 39)			
9	Glennallen Water	75,000		
10	Improvements Feasibility			
11	Study (HD 12)			
12	Iliamna Sanitation	100,000		
13	Facilities Comprehensive			
14	Plan (HD 36)			
15	Kotzebue 2006 Utilities	25,000		
16	Master Plan Update (HD 40)			
17	Nauyas Community Master	100,000		
18	Plan Update (HD 5)			
19	Nikolaevsk Sanitation	25,000		
20	Facilities Master Plan			
21	Update (HD 33-35)			
22	Nunam Iqua Water and Sewer	25,000		
23	Improvements Master Plan			
24	Update (HD 39)			
25	Tanana Soils Investigation	60,000		
26	(HD 6)			
27	Tazlina Sanitation	100,000		
28	Facilities Master Plan (HD			
29	6)			
30	Unalakleet Foothills	75,000		
31	Groundwater Investigation			
32	(HD 39)			
33	Village Safe Water Projects	78,922,700	19,782,200	59,140,500

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Adak Water and Sewer	2,366,000		
4	Improvements (HD 37)			
5	Anderson Design Piped Sewer	318,000		
6	System and Regional Septage			
7	Facility (HD 7-11)			
8	Angoon Water Source and	650,000		
9	Treatment Improvements (HD			
10	5)			
11	Aniak Morgan Road Sewer	1,523,100		
12	Construction (HD 6)			
13	Atka Water and Sewer	2,200,000		
14	Improvements Completion (HD			
15	37)			
16	Atmautluak Flush and Haul	2,174,000		
17	System Completion (HD 38)			
18	Bethel Piped Water and	9,075,000		
19	Sewer Improvements (HD 38)			
20	Brevig Mission Water and	1,077,600		
21	Sewer Connections (HD 39)			
22	Buckland Design Piped Water	254,100		
23	and Sewer Improvements (HD			
24	40)			
25	Chenega Bay Design Water	168,000		
26	and Sewer System			
27	Improvements (HD 5)			
28	Chistochina Design	240,700		
29	Washeteria and Piped			
30	Services to Core Community			
31	(HD 6)			
32	Chuathbaluk Design Piped	200,000		
33	Sewer System (HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Circle Water and Sewer Haul	2,810,000		
4	System (HD 6)			
5	Cold Bay Water and Sewer	229,000		
6	System Improvements (HD 37)			
7	Crooked Creek Design Water	495,000		
8	and Sewer Improvements (HD			
9	6)			
10	Deering Water Storage Tank	1,150,000		
11	and Water Treatment Plant			
12	Completion (HD 40)			
13	Eek Design Piped Water and	600,000		
14	Sewer (HD 38)			
15	Elim Water and Sewer Main	2,156,400		
16	Replacement (HD 39)			
17	Emmonak Design Water and	230,000		
18	Sewer Improvements (HD 39)			
19	False Pass Design Piped	256,700		
20	Sewer System (HD 37)			
21	Fort Yukon Design Piped	275,000		
22	Water and Sewer			
23	Improvements (HD 6)			
24	Golovin Water Source Design	2,230,000		
25	and Construction and			
26	Storage Tank Design (HD 39)			
27	Grayling Water System	1,238,800		
28	Improvements (HD 6)			
29	Huslia Water Main	1,681,700		
30	Replacement (HD 6)			
31	Kasaan Water and Sewer	380,000		
32	Block 9 (HD 5)			
33	Kasigluk Design Water and	675,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sewer Systems (HD 38)			
4	Kiana Sewer Lift Station	446,000		
5	and Force Main Upgrades (HD			
6	40)			
7	Klukwan Water Treatment	1,750,000		
8	Plant Replacement (HD 5)			
9	Kongiganak Design Water and	225,000		
10	Sewer Improvements (HD 38)			
11	Kotlik Design Piped Water	166,900		
12	and Sewer Extensions (HD 39)			
13	Kotzebue Water and Sewer	9,075,000		
14	Improvements Phase 1 (HD 40)			
15	Kwethluk Piped Water and	1,048,000		
16	Sewer System Completion (HD			
17	38)			
18	Larsen Bay Water System	1,935,000		
19	Improvements (HD 36)			
20	Manokotak Design Water and	283,000		
21	Sewer Improvements (HD 37)			
22	Marshall Design Water and	340,400		
23	Sewer Replacement (HD 6)			
24	Metlakatla Water System	2,629,800		
25	Improvements and Walden			
26	Road Sewer (HD 5)			
27	Minto Water and Sewer	185,000		
28	System Upgrades (HD 6)			
29	Nanwalek Sewer Disposal	1,472,700		
30	System Improvements (HD			
31	33-35)			
32	New Stuyahok Water Storage	940,000		
33	Tank (HD 37)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Nightmute Design Sewer	55,500		
4	Lagoon (HD 38)			
5	Ninilchik Design Old	436,600		
6	Village Townsite Piped			
7	Water and Sewer (HD 33-35)			
8	Nondalton Water Treatment	1,838,200		
9	Plant and Storage Tank (HD			
10	36)			
11	Nunapitchuk Design Water	310,000		
12	and Sewer System Upgrades			
13	(HD 38)			
14	Old Harbor Design Water	350,000		
15	Treatment Plant and Storage			
16	Tank (HD 36)			
17	Ouzinkie Water Treatment	1,955,000		
18	Plant and Septic Pumper (HD			
19	36)			
20	Pilot Point Design Piped	240,000		
21	Water System Extension and			
22	Sewer System Improvements			
23	(HD 37)			
24	Pitka's Point Design Piped	69,600		
25	Sewer System (HD 39)			
26	Platinum Water and Sewer	1,523,000		
27	Improvements (HD 38)			
28	Port Heiden Washeteria,	802,000		
29	Water Treatment Plant and			
30	Watering Point (HD 37)			
31	Port Lions Water Treatment	1,978,000		
32	Plant and Storage Tank (HD			
33	36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Quinhagak Design Piped	300,000		
4	Water and Sewer			
5	Improvements (HD 38)			
6	Saint Michael Design	150,000		
7	Completion of Piped Water			
8	and Sewer System (HD 39)			
9	Saint Paul South Old Town	465,800		
10	Sewer Replacement (HD 37)			
11	Saxman Water System	1,659,000		
12	Upgrades (HD 1)			
13	Scammon Bay Water Treatment	3,018,400		
14	Plant and New Water and			
15	Sewer Services (HD 39)			
16	Seldovia Design Water and	385,800		
17	Sewer Improvements (HD			
18	33-35)			
19	Shageluk Design Piped Water	387,900		
20	and Sewer System Phase 1			
21	(HD 6)			
22	Shungnak Water and Sewer	1,024,000		
23	Main Replacement (HD 40)			
24	Stebbins Design Piped Water	200,000		
25	and Sewer System (HD 39)			
26	Takotna Water Treatment	269,000		
27	Plant and Septic System			
28	Upgrades (HD 6)			
29	Tanacross Water and Sewer	2,669,500		
30	System Expansion and			
31	Improvements (HD 6)			
32	Tanana Design Piped Water	597,000		
33	and Sewer Extensions (HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Togiak Design Water	23,000		
4	Treatment Plant			
5	Improvements (HD 37)			
6	Toksook Bay Design Water	200,000		
7	Treatment Plant and Storage			
8	Tank (HD 38)			
9	Tyonek Water Distribution	1,947,500		
10	System Replacement (HD 6)			
11	Unalakleet Water and Sewer	592,000		
12	Improvements Design and			
13	Phase 1 Construction (HD 39)			
14	Voznesenka Design Water and	100,000		
15	Sewer Improvements Phase 1			
16	(HD 33-35)			
17	Wales Washeteria Water	225,000		
18	Supply and Septic System			
19	(HD 39)			
20	Municipal Water, Sewer and	12,835,500	4,175,000	8,660,500
21	Solid Waste Matching Grant			
22	Projects			
23	Anchorage Loop Water	2,500,000		
24	Transmission Main Phase 4			
25	(HD 17-32)			
26	Craig Water System	973,000		
27	Improvements (HD 5)			
28	Dillingham Water System	481,000		
29	Improvements (HD 37)			
30	Homer Water Improvements	336,000		
31	Design Phase 2 (HD 33-35)			
32	Juneau Twin Lakes Lift	275,000		
33	Station Improvements (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	3-4)			
4	Municipal Matching Grants	365,000		
5	Project Administration (HD			
6	1-40)			
7	Nome Water and Sewer	2,100,000		
8	Improvements Phase 2 (HD 39)			
9	Palmer Steel Water Main	735,000		
10	Replacement Phase 4 (HD			
11	13-16)			
12	Palmer Wastewater Treatment	250,000		
13	Plant Upgrades Phase 3 (HD			
14	13-16)			
15	Palmer Water-Sewer Line to	1,800,000		
16	Hospital (HD 13-16)			
17	Petersburg Water Treatment	1,658,300		
18	Plant Upgrade Phase 2 (HD 2)			
19	Sitka Tongass Drive and	200,300		
20	Seward Avenue Water System			
21	Improvements (HD 2)			
22	Sitka Water Distribution	136,900		
23	System Improvements (HD 2)			
24	Wasilla Garden Terrace	1,025,000		
25	Water Main Extension Phase			
26	2 (HD 13-16)			
27	* * * * *	* * * * *		
28	* * * * * Department of Fish and Game * * * * *			
29	* * * * *	* * * * *		
30	Crystal Lake Hatchery	30,000		30,000
31	Transformer Replacement (HD			
32	2)			
33	Deferred Maintenance	300,000	300,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facilities (HD 1-40)			
4	DIDSON Sonar Equipment	200,000	200,000	
5	Purchase (HD 1-40)			
6	Division of Wildlife	50,000	50,000	
7	Conservation - Fairbanks			
8	Hunter Education Public			
9	Shooting Ranges (HD 7-11)			
10	Implementation of Intensive	250,000	250,000	
11	Management Laws (HD 1-40)			
12	Fairbanks Infrastructure	150,000	150,000	
13	Renewal and Replacement			
14	Upgrades (HD 7-11)			
15	National Coastal Wetland	310,000		310,000
16	Conservation Grant - Snyder			
17	Parcel (HD 5)			
18	Sport Fish and Recreational	2,000,000		2,000,000
19	Boating and Non-Boating			
20	Access Projects (HD 1-40)			
21	Sport Fish Hatcheries (HD	62,140,000		62,140,000
22	1-40)			
23	Transient Boat Moorage	167,000		167,000
24	Facility Development Match			
25	(HD 1-40)			
26		* * * * *	* * * * *	
27		* * * * * Office of the Governor * * * * *		
28		* * * * *	* * * * *	
29	Alaska Railroad Extension	1,000,000	1,000,000	
30	Feasibility Study (HD 1-40)			
31	Americans with Disabilities	100,000	100,000	
32	Act Compliance Projects (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Governor's House	100,000		100,000
4	Maintenance (HD 3-4)			
5	Pacific Coastal Salmon	24,000,000		24,000,000
6	Recovery Fund (HD 1-40)			
7	Statewide Accessible Voting	992,500		992,500
8	Equipment (HD 1-40)			
9	*****		*****	
10	***** Department of Health and Social Services *****			
11	*****		*****	
12	Bethel Youth Facility	233,900	233,900	
13	Security Improvements (HD			
14	38)			
15	Deferred Maintenance,	950,000	750,000	200,000
16	Renovation, Repair and			
17	Equipment (HD 1-40)			
18	Denali Commission Grants	25,000,000		25,000,000
19	for Health Care Facility			
20	Improvements (HD 1-40)			
21	E-Grants (HD 1-40)	66,400	33,200	33,200
22	Emergency Medical Services	425,000	425,000	
23	Ambulances and Equipment			
24	Statewide – Match for Code			
25	Blue Project (HD 1-40)			
26	Fairbanks Virology	24,200,000		24,200,000
27	Laboratory Replacement (HD			
28	7-11)			
29	Juneau Pioneer Home Roof	1,000,000	1,000,000	
30	Replacement (HD 3-4)			
31	Master Client Index (HD	500,000	150,000	350,000
32	1-40)			
33	McLaughlin Youth Facility -	14,800	14,800	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Electrical Inspection (HD			
4	17-32)			
5	Pioneers' Homes Deferred	1,550,000	1,550,000	
6	Maintenance, Renovation,			
7	Repair and Equipment (HD			
8	1-40)			
9	Senior Centers Deferred	1,500,000	500,000	1,000,000
10	Maintenance, Construction,			
11	Renovation, Expansion and			
12	Equipment (HD 1-40)			
13	Server Consolidation (HD	300,000	150,000	150,000
14	1-40)			
15	Telephone Systems	209,600	190,400	19,200
16	Replacement (HD 1-40)			
17	Women, Infants, and	600,000		600,000
18	Children Payment System (HD			
19	1-40)			
20	*****		*****	
21	***** Department of Labor and Workforce Development *****			
22	*****		*****	
23	Alaska Vocational Technical	1,250,000	1,250,000	
24	Center Deferred Maintenance			
25	(HD 33-35)			
26	Improvements to Workers'	1,094,000		1,094,000
27	Compensation Computer			
28	System and Completion of			
29	Electronic Data Exchange			
30	(HD 1-40)			
31	Vocational Rehabilitation	150,000	150,000	
32	Home Modifications and			
33	Assistive Technology for			

	Appropriation	General	Other
	Allocations	Funds	Funds
Individuals with			
Disabilities (HD 1-40)			
	* * * * *	* * * * *	
	* * * * * Department of Law * * * * *		
	* * * * *	* * * * *	
Collections Database (HD	250,000	250,000	
17-32)			
Management Information	750,000	750,000	
System (HD 1-40)			
	* * * * *	* * * * *	
	* * * * * Department of Military and Veterans Affairs * * * * *		
	* * * * *	* * * * *	
Alaska Aviation Safety	11,452,000		11,452,000
Project Phases 2 and 3 (HD			
1-40)			
Alaska Land Mobile Radio	2,744,000		2,744,000
Continued Core			
Infrastructure Construction			
(HD 1-40)			
Alaska National Guard	100,000		100,000
Counterdrug Support Program			
(HD 1-40)			
Alaska Statewide Emergency	2,200,000	250,000	1,950,000
Communications (HD 1-40)			
Anchorage Armory Expansion	500,000	500,000	
(HD 17-32)			
Army Guard Deferred	850,000		850,000
Maintenance, Renewal, and			
Replacement (HD 1-40)			
Army Guard Energy Projects	150,000		150,000
(HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Bethel Readiness Center New	10,562,500	2,500,000	8,062,500
4	Construction - Phase 2 (HD			
5	38)			
6	Kodiak Readiness Center	1,500,000		1,500,000
7	Addition and Alteration (HD			
8	1-40)			
9	Military Youth Academy	225,000	225,000	
10	Dining Facility Renovation			
11	and Repair (HD 1-40)			
12	State Homeland Security	15,000,000		15,000,000
13	Grant Program (HD 1-40)			
14	*****		*****	
15	***** Department of Natural Resources *****			
16	*****		*****	
17	Abandoned Mine Lands	1,500,000		1,500,000
18	Reclamation Federal Program			
19	(HD 1-40)			
20	Airborne Geological and	700,000	700,000	
21	Geophysical Mineral			
22	Inventory (HD 1-40)			
23	AK Coastal Management	1,360,000		1,360,000
24	Federal Pass Through Grants			
25	(HD 1-40)			
26	Alaska Boating Safety	1,000,000		1,000,000
27	Program (HD 1-40)			
28	Alaska Cadastral Project	200,000		200,000
29	(HD 1-40)			
30	Alaska Mineral, Energy and	2,247,500		2,247,500
31	Geohazards Inventory			
32	Federally Funded Projects			
33	(HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Rural Energy Federal	1,000,000		1,000,000
4	Program (HD 1-40)			
5	BLM 2009 Land Conveyances	4,232,000		4,232,000
6	(HD 1-40)			
7	Byers Lake Campground	100,000	100,000	
8	Rehabilitation (HD 13-16)			
9	Chena River State	184,000	184,000	
10	Recreation Area/ Extend			
11	Fire Control Line, Compeau			
12	Trail (HD 7-11)			
13	Chugach State Park - Glen	325,000	325,000	
14	Alps/Flattop Caretaker -			
15	Security facility (HD 17-32)			
16	Coastal Wetlands Grant -	1,000,000		1,000,000
17	Nushagak Bay Watershed			
18	Conservation Phase 2 (HD 37)			
19	Cooperative Forestry and	1,000,000		1,000,000
20	Fire Pass Through Federal			
21	Grants (HD 1-40)			
22	Federal and Local	3,900,000		3,900,000
23	Government Funded Forest			
24	Resource and Fire Program			
25	Projects (HD 1-40)			
26	Forest Legacy Federal Grant	630,000		630,000
27	Program (HD 1-40)			
28	Forestry Buildings Repairs	100,000	100,000	
29	to Correct Fire and Life			
30	Safety Deficiencies Phase 2			
31	(HD 1-40)			
32	Geologic Data Document	58,000	58,000	
33	Conversion and Digital Data			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Storage (HD 1-40)			
4	Harding Lake Campground	200,000	200,000	
5	Rehabilitation (HD 12)			
6	Interior Region Timber	55,400		55,400
7	Marketing Prospectus (HD 6)			
8	Land and Water Conservation	1,500,000		1,500,000
9	Fund Federal Grants (HD			
10	1-40)			
11	Land Sales for New	1,410,000		1,410,000
12	Subdivision Development (HD			
13	1-40)			
14	Nancy Lake Campground	300,000	300,000	
15	Rehabilitation (HD 13-16)			
16	National Historic	1,000,000	50,000	950,000
17	Preservation Fund Federal			
18	Grant Program (HD 1-40)			
19	National Recreational	695,000		695,000
20	Trails Federal Program (HD			
21	1-40)			
22	Oil and Gas Geologic Data	145,000	145,000	
23	for New North Slope			
24	Exploration Targets (HD			
25	1-40)			
26	Oil and Gas Leasing and	250,000	250,000	
27	Accounting Database and			
28	Electronic Signatures (HD			
29	1-40)			
30	Oil and Gas Petroleum Basin	252,000	252,000	
31	Studies for AK Peninsula,			
32	Bristol Bay and Cook Inlet			
33	(HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Oil and Gas Seismic, Well	285,000	285,000	
4	and Lease Data Acquisition			
5	(HD 1-40)			
6	Plant Material Center Shop	1,350,000		1,350,000
7	and Equipment Shed (HD			
8	13-16)			
9	Recorder's Office Aperture	265,000		265,000
10	Card Conversion to Digital			
11	Images (HD 1-40)			
12	Recorder's Office Equipment	300,000		300,000
13	Upgrades and Records			
14	Preservation (HD 1-40)			
15	Rehabilitation of Anchor	150,000	150,000	
16	Point Campgrounds for			
17	Private Operations (HD			
18	33-35)			
19	Remote Recreational Cabins	577,500		577,500
20	Survey and Appraisals (HD			
21	1-40)			
22	Snowmobile Trail	200,000		200,000
23	Development and Program			
24	Grants (HD 1-40)			
25	State Navigable Waters	1,500,000		1,500,000
26	Recordable Disclaimer			
27	Research (HD 1-40)			
28	State Park Deferred	200,000	200,000	
29	Maintenance (HD 1-40)			
30	State Park Emergency	350,000	50,000	300,000
31	Repairs (HD 1-40)			
32	Unified Permitting Process	1,000,000	1,000,000	
33	Phase 2 (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	USGS Streamgaging	501,000		501,000
4	Cooperative Program (HD			
5	1-40)			
6	Willow Creek State	125,000	125,000	
7	Recreation Area - Phase II:			
8	Parking Lot at Crude			
9	Shallow Water Boat Launch			
10	Site at Mile 49.7 (HD 13-16)			
11	*****	*****		
12	***** Department of Public Safety *****			
13	*****	*****		
14	Aircraft and Vessel Repair	1,800,000	918,200	881,800
15	and Maintenance (HD 1-40)			
16	Burn Panel Installation at	150,000	150,000	
17	Juneau Fire Training Center			
18	(HD 3-4)			
19	Continue Village Public	2,000,000		2,000,000
20	Safety Officers for Rural			
21	Bootlegging Prevention and			
22	Enforcement Activities (HD			
23	1-40)			
24	Crime Scene Examination	225,000		225,000
25	Enhancement (HD 1-40)			
26	Driving Simulator -Training	265,000		265,000
27	Academy (HD 2)			
28	Electronic Fingerprint	285,000	285,000	
29	Services-Live Scan (HD 1-40)			
30	Firefighting Engines and	250,000	250,000	
31	Equipment (HD 1-40)			
32	Law Enforcement Equipment	600,000	600,000	
33	Replacement (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Live Burn Building at	100,000	100,000	
4	Fairbanks Fire Training			
5	Center (HD 7-11)			
6	Marine Fisheries Patrol	2,500,000		2,500,000
7	Improvements (HD 1-40)			
8	Rural Law Enforcement	2,000,000		2,000,000
9	Training and Equipment (HD			
10	1-40)			
11	Statewide Facilities	500,000	500,000	
12	Maintenance (HD 1-40)			
13		* * * * *	* * * * *	
14		* * * * * Department of Revenue * * * * *		
15		* * * * *	* * * * *	
16	Child Support Services	162,250		162,250
17	Computer Replacement			
18	Project- Phase 1 (HD 1-40)			
19	Child Support Services IVR	105,000		105,000
20	KIDS Hotline Replacement			
21	(HD 17-32)			
22	Mobility Coalition Project	1,000,000		1,000,000
23	(HD 1-40)			
24	Permanent Fund Dividend	117,000		117,000
25	Computer Replacement			
26	Project (HD 1-40)			
27	Alaska Housing Finance			
28	Corporation			
29	AHFC Birch Park Window	1,323,000		1,323,000
30	Replacement (HD 7-11)			
31	AHFC Central Terrace (HD	941,900		941,900
32	17-32)			
33	AHFC CO Detector	330,000		330,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Installation (HD 1-40)			
4	AHFC Competitive Grants for	1,000,000		1,000,000
5	Public Housing (HD 1-40)			
6	AHFC Energy Efficiency	500,000		500,000
7	Monitoring Research (HD			
8	1-40)			
9	AHFC Federal and Other	4,000,000		4,000,000
10	Competitive Grants (HD 1-40)			
11	AHFC Housing and Urban	500,000		500,000
12	Development Capital Fund			
13	Program (HD 1-40)			
14	AHFC Housing and Urban	4,250,000		4,250,000
15	Development Federal HOME			
16	Grant (HD 1-40)			
17	AHFC Housing Loan Program/	4,000,000		4,000,000
18	Teacher/Health and Public			
19	Safety Professionals			
20	Housing (HD 1-40)			
21	AHFC Information Systems	335,200		335,200
22	Server Upgrades (HD 1-40)			
23	AHFC Low Income	4,800,000		4,800,000
24	Weatherization (HD 1-40)			
25	AHFC Senior Citizens	2,000,000		2,000,000
26	Housing Development Program			
27	(HD 1-40)			
28	AHFC State Energy Program	330,000		330,000
29	Special Projects (HD 1-40)			
30	AHFC Statewide Project	150,000		150,000
31	Improvements (HD 1-40)			
32	AHFC Supplemental Housing	4,300,000		4,300,000
33	Development Program (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	*****		*****	
5	***** Department of Transportation/Public Facilities *****			
6	*****		*****	
7	Alaska Marine Highway	5,000,000	4,236,000	764,000
8	System - Vessel and			
9	Terminal Overhaul and			
10	Rehabilitation (HD 1-40)			
11	Airport Deferred	750,000	750,000	
12	Maintenance (HD 1-40)			
13	Highway Deferred	1,500,000	1,500,000	
14	Maintenance (HD 1-40)			
15	Facilities Deferred	2,000,000	2,000,000	
16	Maintenance and Critical			
17	Repairs (HD 1-40)			
18	Harbor Deferred Maintenance	800,000	800,000	
19	(HD 1-40)			
20	Hoonah Harbor Deferred	3,500,000	3,500,000	
21	Maintenance and Transfer			
22	(HD 5)			
23	Petersburg: North Harbor	2,500,000	2,500,000	
24	Deferred Maintenance and			
25	Transfer (HD 2)			
26	In order to expend this appropriation, the City of Petersburg must enter into an agreement			
27	with the Department of Transportation and Public Facilities and accept full responsibility for			
28	ownership and maintenance of the North Harbor by January 1, 2006.			
29	Willow Maintenance Station	350,000	350,000	
30	Replacement (HD 13-16)			
31	Corps of Engineers -	100,000	100,000	
32	Harbors Program Formulation			
33	(HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Corps of Engineers -	2,600,000	2,600,000	
4	Harbors Program			
5	Construction (HD 1-40)			
6	Capital Improvement Program	1,500,000		1,500,000
7	Equipment Replacement (HD			
8	1-40)			
9	State Equipment Fleet	10,000,000		10,000,000
10	Replacement (HD 1-40)			
11	Material Stockpiles -	400,000	400,000	
12	Dalton Highway, Glenn			
13	Highway, Richardson Highway			
14	and Tok Cutoff (HD 1-40)			
15	Statewide: Airport Lease	2,000,000	2,000,000	
16	Lots Development (HD 1-40)			
17	Chitina Personal Use Dip	700,000	700,000	
18	Net Fishery Access Area (HD			
19	7-11)			
20	This appropriation shall be made available at the time the Chitina Native Corporation,			
21	AHTNA Native Corporation and the State of Alaska enter into a concession area management			
22	agreement for the Chitina Personal Use Dip Net Fishery Area.			
23	It is the intent of the Legislature that this appropriation provide for the basic infrastructure to			
24	develop the Chitina Personal Use Dip Net Fishery Area to begin the public - private			
25	concession program as outlined in the management agreement.			
26	It is the intent of the Legislature that future appropriations for the Chitina Personal Use Dip			
27	Net Fishery Area be made available based on program receipts collected for this purpose.			
28	The Department of Transportation and Public Facilities shall have the authority to use the			
29	appropriation for the purpose of providing, over a five-year period, access and facilities in			
30	support of the Chitina Personal Use Dip Net Fishery and related activities, including the			
31	authority to make grants to Chitina Native Corporation and AHTNA Corporation.			
32	Kenai - Jones Stub Road	1,000,000	1,000,000	
33	Rehabilitation (HD 33-35)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	In order to expend this appropriation, the Kenai Peninsula Borough must enter into an			
4	agreement with the Department of Transportation and Public Facilities and accept full			
5	responsibility for ownership and maintenance of the Jones-Stub Road.			
6	Matanuska-Susitna	21,000,000	21,000,000	
7	Congestion Improvements (HD			
8	13-16)			
9	Togiak/ Twin Hills Bridge	150,000	150,000	
10	Feasibility Study (HD 37)			
11	Statewide Federal Programs	108,960,300	421,000	108,539,300
12	Commercial Motor Vehicle	1,739,300		
13	Safety, Infrastructure			
14	Protection and Security (HD			
15	1-40)			
16	Commercial Vehicle	1,500,000		
17	Enforcement Program (HD			
18	1-40)			
19	Cooperative Reimbursable	5,000,000		
20	Projects (HD 1-40)			
21	Federal-Aid Aviation State	14,500,000		
22	Match (HD 1-40)			
23	Federal-Aid Highway State	42,000,000		
24	Match (HD 1-40)			
25	It is the intent of the legislature that the Department of Transportation and Public Facilities			
26	shall establish a policy that identifies the degree to which different classes of transportation			
27	projects serve a state interest and shall limit the use of the federal-aid highway state match			
28	funds accordingly.			
29	Federal Contingency	15,000,000		
30	Projects (HD 1-40)			
31	Federal Emergency Projects	10,000,000		
32	(HD 1-40)			
33	Federal Transit	2,136,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administration Grants (HD			
4	1-40)			
5	Highway Safety Grants	1,885,000		
6	Program (HD 1-40)			
7	Homeland Security Grants	4,000,000		
8	(HD 1-40)			
9	Statewide Safety Program	11,200,000		
10	(HD 1-40)			
11	Airport Improvement Program	470,150,111		470,150,111
12	Alakanuk: Airport	7,010,000		
13	Relocation (HD 39)			
14	Alaska International	4,200,000		
15	Airport System: Bond			
16	Issuance Costs (HD 1-40)			
17	Alaska International	19,400,000		
18	Airport System: Bond Issue			
19	Capitalized Interest (HD			
20	1-40)			
21	Alaska International	21,000,000		
22	Airport System: Bond Issue			
23	Reserve Funds (HD 1-40)			
24	Alaska International	8,074,000		
25	Airport System: Development			
26	Fund (HD 17-32)			
27	Alaska International	15,000,000		
28	Airport System: Maintenance			
29	and Operations Reserve Fund			
30	(HD 17-32)			
31	Allakaket: Airport	4,220,000		
32	Improvements (HD 6)			
33	Anchorage Area Sea Plane	100,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Base Economic Options (HD			
4	17-32)			
5	Aniak: Snow Removal	1,100,000		
6	Equipment Building (HD 6)			
7	Anvik: Airport Improvements	1,000,000		
8	(HD 6)			
9	Bethel: Sand Storage	700,000		
10	Building (HD 38)			
11	Central Region: Snow	7,200,000		
12	Removal Equipment (HD 1-40)			
13	Central Region: Temporary	200,000		
14	Snow Removal Equipment			
15	Buildings (HD 1-40)			
16	Chalkyitsik: Airport	5,382,500		
17	Improvements (HD 6)			
18	Chignik: Area Airport	400,000		
19	Master Plan (HD 37)			
20	Coffman Cove: Seaplane	250,000		
21	Float Relocation (HD 1)			
22	Cold Bay: Airport Rescue	685,000		
23	and Firefighting Building			
24	Expansion (HD 37)			
25	Cordova: Airport Apron,	1,735,000		
26	Taxiway, and General			
27	Aviation Improvements (HD 5)			
28	Cordova: Airport Electric	1,500,000		
29	Line (HD 5)			
30	Cordova: Airport Runway	8,000,000		
31	Safety Area (HD 5)			
32	Ekwok: Snow Removal	820,000		
33	Equipment Building (HD 37)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks International	21,500,000		
4	Airport: Runway 1L-19R			
5	Reconstruction (HD 7-11)			
6	Fairbanks International	40,600,000		
7	Airport: Terminal Area			
8	Development (HD 7-11)			
9	Fort Yukon: Airport	2,765,625		
10	Resurfacing (HD 6)			
11	Grayling: Airport	1,680,000		
12	Reconstruction (HD 6)			
13	Hollis and Clark Bay:	900,000		
14	Seaplane Float Construction			
15	(HD 1)			
16	Homer: Airport Rescue and	4,175,000		
17	Firefighting/Snow Removal			
18	Equipment/Flight Service			
19	Station Building			
20	Replacement (HD 33-35)			
21	Hoonah: Airport	1,900,000		
22	Improvements (HD 5)			
23	Ketchikan: Runway Overlay	10,000,000		
24	and Runway Safety Area			
25	Upgrade (HD 1)			
26	Ketchikan: Snow Removal	2,875,000		
27	Equipment/Sand/Urea			
28	Building Construction (HD 1)			
29	King Salmon: Airport	8,500,000		
30	Improvements (HD 37)			
31	Kodiak: Airport Runway	1,100,000		
32	Safety Area Expansion (HD			
33	36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kokhanok: Airport	3,100,000		
4	Improvements (HD 36)			
5	Kotzebue: Obstruction	6,700,000		
6	Removal and Safety Area (HD			
7	40)			
8	Kotzebue: Airport Master	100,000		
9	Plan (HD 40)			
10	Kotzebue: Apron Expansion	8,000,000		
11	(HD 40)			
12	Kotzebue: Sand Building (HD	1,007,000		
13	40)			
14	Manley: Airport Relocation	976,000		
15	(HD 6)			
16	Manokotak: Airport	12,350,000		
17	Relocation (HD 37)			
18	McGrath: New Sand Storage	750,000		
19	Building (HD 6)			
20	McGrath: Runway 7-25	7,700,000		
21	Reconstruction / New			
22	General Aviation Apron (HD			
23	6)			
24	Minto: Runway Relocation	470,000		
25	(HD 6)			
26	Nanwalek: Airport Master	450,000		
27	Plan (HD 33-35)			
28	New Stuyahok: Airport	4,000,000		
29	Relocation (HD 37)			
30	Northern Region: Airport	500,000		
31	Rescue and Firefighting			
32	Equipment (HD 1-40)			
33	Northern Region: Snow	3,440,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Removal Equipment (HD 1-40)			
4	Nunapitchuk: Airport and	1,500,000		
5	Access Improvements (HD 38)			
6	Ouzinkie: Airport	9,000,000		
7	Reconstruction and			
8	Relocation (HD 36)			
9	Perryville: Airport	4,500,000		
10	Improvements (HD 37)			
11	Pilot Station: Runway	12,300,000		
12	Rehabilitation (HD 39)			
13	Sand Point: Runway	3,800,000		
14	Rehabilitation and			
15	Extension (HD 37)			
16	Seldovia: Snow Removal	700,000		
17	Equipment Building			
18	Construction (HD 33-35)			
19	Shishmaref: Airport	150,000		
20	Relocation Study (HD 40)			
21	Sitka: Rocky Gutierrez	100,000		
22	Terminal Area Master Plan			
23	(HD 2)			
24	Southeast Region: Snow	2,150,000		
25	Removal Equipment (HD 1-40)			
26	Statewide: Aviation	18,000,000		
27	Preconstruction (HD 1-40)			
28	Statewide: Various Airports	3,000,000		
29	Minor Surface Improvements			
30	(HD 1-40)			
31	Stevens Village: Airport	2,962,500		
32	Relocation (HD 6)			
33	Stony River: Airport	1,150,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Relocation and Airport			
4	Improvements (HD 6)			
5	Takotna: Airport Relocation	6,800,000		
6	(HD 6)			
7	Tanana: Airport	1,165,000		
8	Improvements (HD 6)			
9	Ted Stevens Anchorage	3,000,000		
10	International Airport:			
11	Aircraft Operations Area			
12	Snow Storage (HD 17-32)			
13	Ted Stevens Anchorage	550,000		
14	International Airport:			
15	Aircraft Rescue and Fire			
16	Fighting Building			
17	Rehabilitation (HD 17-32)			
18	Ted Stevens Anchorage	12,668,486		
19	International Airport:			
20	Airfield Pavement			
21	Maintenance (HD 17-32)			
22	Ted Stevens Anchorage	1,300,000		
23	International Airport:			
24	Annual Improvements (HD			
25	17-32)			
26	Ted Stevens Anchorage	73,190,000		
27	International Airport:			
28	Concourse A & B Remodel (HD			
29	17-32)			
30	Ted Stevens Anchorage	5,000,000		
31	International Airport:			
32	Consolidated Facilities			
33	Center (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ted Stevens Anchorage	2,700,000		
4	International Airport:			
5	Department of Homeland			
6	Security Renovation (HD			
7	17-32)			
8	Ted Stevens Anchorage	6,745,000		
9	International Airport:			
10	Equipment (HD 17-32)			
11	Ted Stevens Anchorage	3,330,000		
12	International Airport:			
13	General Aviation Parking			
14	and Taxiway Relocation (HD			
15	17-32)			
16	Ted Stevens Anchorage	2,500,000		
17	International Airport:			
18	Information Technology			
19	Improvements (HD 17-32)			
20	Ted Stevens Anchorage	400,000		
21	International Airport:			
22	Letter of Intent 1 (HD			
23	17-32)			
24	Ted Stevens Anchorage	800,000		
25	International Airport:			
26	Letter of Intent 2 (HD			
27	17-32)			
28	Ted Stevens Anchorage	4,400,000		
29	International Airport:			
30	Master Plan (HD 17-32)			
31	Ted Stevens Anchorage	7,500,000		
32	International Airport:			
33	Noise Abatement Program			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Implementation (HD 17-32)			
4	Ted Stevens Anchorage	7,474,000		
5	International Airport:			
6	Security, Safety and Access			
7	Control Improvements (HD			
8	17-32)			
9	Ted Stevens Anchorage	1,800,000		
10	International Airport:			
11	Terminal Rehabilitation (HD			
12	17-32)			
13	Tuntutuliak: Airport	6,000,000		
14	Relocation (HD 38)			
15	Wrangell: Runway Overlay,	10,000,000		
16	Runway Safety Area, and			
17	Seaplane Pullout (HD 2)			
18	Surface Transportation	373,604,700		373,604,700
19	Program			
20	Alaska Highway: Milepost	7,770,000		
21	1269 to 1314 Rehabilitation			
22	- Northway Junction to Tok			
23	(HD 6)			
24	Alaska Highway: Milepost	1,190,000		
25	1308 - Tok Weigh Station			
26	(HD 6)			
27	Alaska Marine Highways:	500,000		
28	Bellingham Terminal			
29	Modifications (HD 1-40)			
30	Alaska Marine Highways:	4,310,000		
31	Haines Terminal			
32	Improvements (HD 5)			
33	Alaska Marine Highways:	6,400,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ketchikan Lay-up Berth and			
4	Mooring Structures (HD 1)			
5	Alaska Marine Highways:	4,200,000		
6	Ketchikan Transfer			
7	Facilities Improvements (HD			
8	1)			
9	Alaska Marine Highways:	28,500,000		
10	Mainline Ferry			
11	Refurbishment (HD 1-40)			
12	Ambler: Sewage Lagoon Road	830,000		
13	(HD 40)			
14	Anchorage-USFS: USFS	1,500,000		
15	Portage Valley Blue Ice			
16	Trail System Construction			
17	(HD 17-32)			
18	Anchorage: Air Quality	500,000		
19	Public and Business			
20	Awareness Education			
21	Campaign (HD 17-32)			
22	Anchorage: Anchorage School	500,000		
23	District Compressed Natural			
24	Gas Buses (HD 17-32)			
25	Anchorage: Chester Creek	2,500,000		
26	Trail Connection - Tudor			
27	Road Crossing to Goose Lake			
28	(HD 17-32)			
29	Anchorage: DeArmoun Road	7,800,000		
30	Reconstruction - 140th			
31	Avenue to Hillside Drive			
32	(HD 17-32)			
33	Anchorage: Eagle River Road	1,400,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rehabilitation - Milepost			
4	5.3 to 12.6 (HD 17-32)			
5	Anchorage: Glenn Highway	2,700,000		
6	Trail Rehabilitation -			
7	Muldoon Road to North			
8	Birchwood Loop (HD 17-32)			
9	Anchorage: Huffman Road	1,500,000		
10	Reconstruction - Old Seward			
11	Highway to Lake Otis			
12	Parkway (HD 17-32)			
13	Anchorage: Implementation	350,000		
14	of Best Management			
15	Practices for PM10 Control			
16	(HD 17-32)			
17	Anchorage: Pavement	4,200,000		
18	Replacement Program (HD			
19	17-32)			
20	Anchorage: Plug-in	150,000		
21	Installation at Public			
22	Facilities (HD 17-32)			
23	Anchorage: Private Sector	500,000		
24	Block Heater Incentive			
25	Program (HD 17-32)			
26	Anchorage: Ridesharing and	670,000		
27	Transit Marketing (HD 17-32)			
28	Anchorage: Traffic Control	440,000		
29	Signalization (HD 17-32)			
30	Anchorage: Youth Employment	155,000		
31	Program for Transit Stop			
32	and Trail Accessibility (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Barrow: Dust Control (HD 40)	240,000		
4	Bethel: Ptarmigan Street	1,250,000		
5	Improvements (HD 38)			
6	Bethel: Tundra Ridge Road	500,000		
7	Improvements (HD 38)			
8	Central Region: Guardrail	1,000,000		
9	End Treatment Upgrade (HD			
10	1-40)			
11	Central Region: Winter	250,000		
12	Trail Marking (HD 1-40)			
13	Cold Bay Access	2,000,000		
14	Improvements (HD 37)			
15	Craig: Port Saint Nicholas	3,000,000		
16	Road Bituminous Surface			
17	Treatment (HD 5)			
18	Dalton Highway: Milepost	2,048,000		
19	175 to 209 Reconstruction			
20	(HD 6)			
21	Dalton Highway: Milepost	8,000,000		
22	260 to 321 Culvert			
23	Replacement (HD 40)			
24	Dalton Highway: Milepost	6,000,000		
25	55.5 - Yukon River Bridge			
26	Rehabilitation (HD 6)			
27	Dalton Highway: Milepost 9	2,800,000		
28	to 11 Reconstruction - 9			
29	Mile Hill (HD 6)			
30	Dillingham: Wood River Road	1,000,000		
31	Reconstruction (HD 37)			
32	Elliott Highway: Milepost	3,500,000		
33	18.3 - Washington Creek			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bridge Reconstruction (HD			
4	7-11)			
5	Fairbanks North Star	1,250,000		
6	Borough: New Buses and New			
7	Routes (HD 7-11)			
8	Fairbanks:	2,450,000		
9	Illinois-Barnette and			
10	Bridge (HD 7-11)			
11	Fairbanks: Phillips Field	1,450,000		
12	Road Upgrade (HD 7-11)			
13	Grayling: Airport Bridge	1,300,000		
14	(HD 6)			
15	Hyder: Salmon River Road	7,100,000		
16	and Trestle Rehabilitation			
17	(HD 5)			
18	Juneau: Egan Drive - Sunny	20,400,000		
19	Point Intersection			
20	Improvements (HD 3-4)			
21	Kodiak: Rezanof Drive 'Y'	1,700,000		
22	Intersection Improvement			
23	(HD 36)			
24	Kwigillingok: Sanitation	4,000,000		
25	Boardwalk Phase 2 (HD 38)			
26	Marshall: Airport Access	1,100,000		
27	Road Bridge (HD 6)			
28	Mat-Su: Wasilla Fishhook	10,500,000		
29	Rehabilitation (HD 13-16)			
30	MatSu: Seward Meridian Road	3,000,000		
31	Improvements (HD 13-16)			
32	National Highway System and	30,000,000		
33	Non-National Highway System			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Pavement and Bridge			
4	Refurbishment (HD 1-40)			
5	New Seward Highway: Rabbit	7,500,000		
6	Creek to 36th Avenue (HD			
7	17-32)			
8	Nome Highway: Bridge	800,000		
9	Improvements (HD 39)			
10	North Pole: Old Richardson	1,031,000		
11	Highway Improvements (HD			
12	7-11)			
13	Nunam Iqua: Sanitation Road	200,000		
14	(HD 39)			
15	Old Glenn Highway:	3,500,000		
16	Rehabilitation (HD 13-16)			
17	Parks Highway: Milepost 276	3,547,600		
18	- Rex Railroad Overcrossing			
19	(HD 7-11)			
20	Parks Highway: Milepost 285	1,000,000		
21	- Julius Creek Bridge (HD			
22	7-11)			
23	Parks Highway: Milepost 351	4,646,300		
24	to 356 Rehabilitation (HD			
25	7-11)			
26	Parks Highway: Milepost	11,300,000		
27	42.1 to 44 Reconstruction -			
28	Crusey Street to Lucas Road			
29	Reconstruction (HD 13-16)			
30	Petersburg: Mitkof Highway	4,800,000		
31	Upgrade (HD 2)			
32	Richardson Highway:	2,000,000		
33	Milepost 127 - Gulkana			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	River Bridge (HD 6)			
4	Richardson Highway:	400,000		
5	Milepost 226 Erosion			
6	Protection (HD 12)			
7	Richardson Highway:	1,000,000		
8	Milepost 228 - One Mile			
9	Creek Bridge (HD 12)			
10	Richardson Highway:	2,750,000		
11	Milepost 350 - Badger			
12	Interchange Ramp and			
13	Intersection Improvements			
14	(HD 7-11)			
15	Richardson Highway:	1,766,500		
16	Milepost 357 - Fairbanks			
17	New Weigh Station (HD 7-11)			
18	Richardson Highway: North	6,900,000		
19	Pole Interchange (HD 7-11)			
20	Selawik: Boardwalk	290,000		
21	Improvements (HD 40)			
22	Selawik: Landfill Access	1,800,000		
23	Improvements (HD 40)			
24	Shaktoolik: Landfill Road	84,300		
25	(HD 39)			
26	Sitka: Sawmill Creek Road	5,200,000		
27	Upgrade (HD 2)			
28	Southeast Alaska	150,000		
29	Transportation Plan			
30	Implementation Management			
31	(HD 1-40)			
32	Statewide: Bridge	8,000,000		
33	Inventory, Inspection,			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Monitoring, Rehabilitation			
4	and Replacement Program (HD			
5	1-40)			
6	Statewide: Bridge Scour	1,300,000		
7	Monitoring and Retrofit			
8	Program (HD 1-40)			
9	Statewide: Civil Rights	200,000		
10	Program (HD 1-40)			
11	Statewide: Community	375,000		
12	Service Sign Program (HD			
13	1-40)			
14	Statewide: Comprehensive	300,000		
15	Highway Safety Plan (HD			
16	1-40)			
17	Statewide: Electronic Crash	400,000		
18	Web Enablement Form 12-200			
19	and Data Transfer (HD 1-40)			
20	Statewide: Highway Data	900,000		
21	Equipment Acquisition and			
22	Installation (HD 1-40)			
23	Statewide: Highway Fuel Tax	100,000		
24	Enforcement (HD 1-40)			
25	Statewide: Highway Safety	5,000,000		
26	Improvement Program (HSIP)			
27	(HD 1-40)			
28	Statewide: Intelligent	2,000,000		
29	Transportation Systems			
30	Implementation Plan (IWAYS)			
31	(HD 1-40)			
32	Statewide: Intelligent	600,000		
33	Transportation Systems			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Operations & Maintenance			
4	(IWAYS) (HD 1-40)			
5	Statewide: Maintenance	600,000		
6	Management System (HD 1-40)			
7	Statewide: Material Site	1,500,000		
8	Investigation (HD 1-40)			
9	Statewide: National Highway	750,000		
10	Institute and Transit			
11	Institute Training (HD 1-40)			
12	Statewide: Planning Work	6,000,000		
13	Program (HD 1-40)			
14	Statewide: Research Program	1,500,000		
15	(HD 1-40)			
16	Statewide: School Zone	3,000,000		
17	Crossing Improvements (HD			
18	1-40)			
19	Statewide: Seismic Retrofit	1,600,000		
20	- Bridges (HD 1-40)			
21	Statewide: Urban Planning	1,000,000		
22	Program (HD 1-40)			
23	Statewide: Weigh-in-Motion	1,100,000		
24	Equipment (HD 1-40)			
25	Steese Highway: 3rd Street	7,150,000		
26	Intersection (HD 7-11)			
27	Steese Highway: Milepost	4,311,000		
28	62-81 Resurfacing and Minor			
29	Rehabilitation (HD 7-11)			
30	Sterling Highway: Milepost	800,000		
31	135 - Ninilchik			
32	Intersection Improvements			
33	and Illumination (HD 33-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sterling Highway: Milepost	15,000,000		
4	60 to 79 - Skilak Lake Road			
5	to Sterling Rehabilitation			
6	and Passing Lanes (HD 33-35)			
7	Surface Transportation	45,000,000		
8	Preconstruction (HD 1-40)			
9	Taylor Highway: Milepost 95	2,000,000		
10	to 160 Safety Improvements			
11	(HD 6)			
12	Unalakleet: Landfill Access	350,000		
13	Road (HD 39)			
14	Unalaska: South Channel	3,500,000		
15	Bridge Construction (HD 37)			
16	Wasilla: Crusey Street	2,200,000		
17	Improvements (HD 13-16)			
18	Whittier: Maintenance and	2,000,000		
19	Operations (HD 17-32)			
20	Congressional Earmarks	69,469,600	12,550,000	56,919,600
21	Congressional Earmark Match	14,500,000		
22	for State Sponsored			
23	Projects (HD 1-40)			
24	It is the intent of the legislature that match provided for congressional earmarks is for state			
25	sponsored projects or projects that serve a compelling state interest.			
26	Akutan Road (HD 37)	1,500,000		
27	Alaska Mental Health Trust	1,000,000		
28	Program (HD 1-40)			
29	Alaska Mobility Coalition	1,000,000		
30	(HD 1-40)			
31	Alaska Trail Initiative (HD	4,000,000		
32	1-40)			
33	Craig Roads (HD 5)	1,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Emmonak: Dust Abatement	1,000,000		
4	Research (HD 39)			
5	Emmonak: Street Lighting	1,000,000		
6	(HD 39)			
7	Galena: Road Resurfacing	1,500,000		
8	(HD 6)			
9	Juneau: Bridge Repair and	1,785,600		
10	Upgrade (HD 3-4)			
11	Kenai Central Area Rural	1,400,000		
12	Transit System (CARTS) (HD			
13	33-35)			
14	Kenai Peninsula: Borough	5,000,000		
15	Roads (HD 33-35)			
16	Ketchikan: Airport	500,000		
17	Improvements (HD 1)			
18	Kodiak Island Roads (HD 36)	1,300,000		
19	Kotzebue to Cape Blossom	2,000,000		
20	(HD 40)			
21	Kotzebue: Road Improvements	1,500,000		
22	(HD 40)			
23	Mat-Su Borough: Pt.	6,000,000		
24	McKenzie Road Improvements			
25	(HD 13-16)			
26	Mat-Su Borough:	6,000,000		
27	Transportation Community			
28	and System Preservation			
29	Grant (HD 13-16)			
30	Metlakatla: Walden Point	1,984,000		
31	Road (HD 5)			
32	Naknek: Bridge (HD 37)	3,000,000		
33	Nikiski: Emergency Escape	500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Route (HD 33-35)			
4	Nome Roads (HD 39)	1,000,000		
5	Point Hope: Evacuation Road	2,000,000		
6	(HD 40)			
7	Sand Point: Terminal	1,000,000		
8	Redevelopment (HD 37)			
9	Serpentine Hot Springs Road	1,000,000		
10	Bering Land Bridge National			
11	Park (HD 39)			
12	Seward Highway:	2,000,000		
13	Recreational Improvements			
14	(HD 33-35)			
15	Soldotna: Keystone Drive	500,000		
16	(HD 33-35)			
17	University of Alaska:	1,500,000		
18	Transportation Engineering			
19	Research Center (HD 1-40)			
20	Wasilla: Substandard Roads	1,000,000		
21	Improvements (HD 13-16)			
22	Whittier: Shotgun Cove (HD	2,000,000		
23	17-32)			
24		* * * * *	* * * * *	
25		* * * * * University of Alaska * * * * *		
26		* * * * *	* * * * *	
27	University Priority Projects	17,829,500	9,850,000	7,979,500
28	Administrative Information	1,379,500		
29	Technology Equipment			
30	Replacement and Upgrades			
31	(HD 1-40)			
32	Instructional Science	750,000		
33	Laboratory Equipment (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	Life Safety and Code	2,600,000		
5	Compliance (HD 1-40)			
6	UAF - Campuses Major	13,100,000		
7	Renewel and Renovation (HD			
8	7-11)			
9	Alaska Statehood Gallery	1,400,000		1,400,000
10	(HD 7-11)			
11	Integrated Science Complex	21,600,000	21,600,000	
12	(HD 17-32)			
13	Biological Research and	4,760,000		4,760,000
14	Diagnostic Facility (HD			
15	7-11)			
16	Buy Alaska Program (HD 1-40)	50,000	50,000	
17	Center for Innovative	4,955,000	250,000	4,705,000
18	Learning - Alaska Native			
19	Science and Engineering			
20	Program (HD 17-32)			
21	Expansion of the Existing	16,000,000		16,000,000
22	Anchorage Campus Megaplex			
23	Structure (HD 17-32)			
24	Kachemak Bay Campus	750,000	750,000	
25	Additions - Planning,			
26	Design and Construction (HD			
27	33-35)			
28	Kenai Peninsula College	3,000,000	3,000,000	
29	Classroom Additions (HD			
30	33-35)			
31	Kodiak College Vocational	350,000	350,000	
32	Technology Addition			
33	Planning - Kodiak Island			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Borough (HD 36)			
4	Matanuska-Susitna Campus	350,000	350,000	
5	Additions- Planning,			
6	Design, and Construction			
7	(HD 13-16)			
8	Museum Final Construction	11,000,000		11,000,000
9	and Landscaping, Furniture,			
10	Fixtures and Equipment (HD			
11	7-11)			
12	Rasmuson Reading Room (HD	5,000,000		5,000,000
13	7-11)			
14	School of Nursing Facility	6,000,000		6,000,000
15	(HD 17-32)			
16	Small Business Development	500,000	500,000	
17	Center (HD 1-40)			
18	Strategic Land and Property	8,790,000		8,790,000
19	Acquisitions (HD 1-40)			
20	Systemwide Minor Renewal	10,725,000		10,725,000
21	and Renovation (HD 1-40)			
22	UAF - Bristol Bay Campus	1,200,000	1,200,000	
23	South Addition (HD 37)			
24	UAF - Ocean Sciences	10,000,000	10,000,000	
25	Facility at Lena Point (HD			
26	3-4)			
27	University of Alaska	1,150,000	150,000	1,000,000
28	Anchorage Student Housing			
29	- Phase 2 (HD 17-32)			
30	West Ridge Research	7,000,000		7,000,000
31	Logistical Support Facility			
32	(HD 7-11)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		* * * * *	* * * * *	
4		* * * * * Alaska Court System * * * * *		
5		* * * * *	* * * * *	
6	Bethel Courthouse	825,000	825,000	
7	Improvements (HD 38)			
8	Deferred Maintenance	150,000	150,000	
9	Projects (HD 1-40)			
10	Palmer Courthouse Expansion	3,900,000	3,900,000	
11	(HD 13-16)			
12	(SECTION 2 OF THIS ACT BEGINS ON PAGE 91)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
----------------	--------

Department of Administration

1004	General Fund Receipts	12,657,369
1081	Information Services Fund	10,040,500
1139	Alaska Housing Finance Corporation Dividend	1,000,000
1147	Public Building Fund	3,000,000
1156	Receipt Supported Services	485,000
1162	Alaska Oil & Gas Conservation Commission Receipts	75,000
1186	Alaska Student Loan Corporation Bonds	2,247,631
1196	Master Lease Line of Credit	20,000,000
***	Total Agency Funding ***	\$49,505,500

Department of Commerce, Community and Economic Development

1002	Federal Receipts	77,795,000
1003	General Fund Match	1,408,000
1004	General Fund Receipts	101,968,867
1007	Inter-Agency Receipts	500,000
1197	Alaska Capital Income Fund	700,000
***	Total Agency Funding ***	\$182,371,867

Department of Corrections

1004	General Fund Receipts	2,000,000
1139	Alaska Housing Finance Corporation Dividend	2,000,000
***	Total Agency Funding ***	\$4,000,000

Department of Education and Early Development

1004	General Fund Receipts	59,731,222
1106	Alaska Commission on Postsecondary Education Receipts	457,900
***	Total Agency Funding ***	\$60,189,122

Department of Environmental Conservation

1002	Federal Receipts	78,966,600
1003	General Fund Match	20,536,800

1	1004 General Fund Receipts	4,175,000
2	1186 Alaska Student Loan Corporation Bonds	4,246,600
3	*** Total Agency Funding ***	\$107,925,000
4	Department of Fish and Game	
5	1002 Federal Receipts	1,810,000
6	1004 General Fund Receipts	950,000
7	1009 Revenue Bonds	62,140,000
8	1024 Fish and Game Fund	697,000
9	*** Total Agency Funding ***	\$65,597,000
10	Office of the Governor	
11	1002 Federal Receipts	24,000,000
12	1004 General Fund Receipts	1,100,000
13	1139 Alaska Housing Finance Corporation Dividend	100,000
14	1185 Election Fund	992,500
15	*** Total Agency Funding ***	\$26,192,500
16	Department of Health and Social Services	
17	1002 Federal Receipts	27,352,400
18	1003 General Fund Match	352,900
19	1004 General Fund Receipts	4,644,400
20	1163 Certificates of Participation	24,200,000
21	*** Total Agency Funding ***	\$56,549,700
22	Department of Labor and Workforce Development	
23	1004 General Fund Receipts	1,400,000
24	1157 Workers Safety and Compensation Administration Account	1,094,000
25	*** Total Agency Funding ***	\$2,494,000
26	Department of Law	
27	1004 General Fund Receipts	750,000
28	1005 General Fund/Program Receipts	250,000
29	*** Total Agency Funding ***	\$1,000,000
30	Department of Military and Veterans Affairs	
31	1002 Federal Receipts	41,458,500

1	1003 General Fund Match	2,500,000
2	1004 General Fund Receipts	975,000
3	1139 Alaska Housing Finance Corporation Dividend	350,000
4	*** Total Agency Funding ***	\$45,283,500
5	Department of Natural Resources	
6	1002 Federal Receipts	22,864,500
7	1003 General Fund Match	50,000
8	1004 General Fund Receipts	4,424,000
9	1108 Statutory Designated Program Receipts	1,501,000
10	1153 State Land Disposal Income Fund	1,987,500
11	1155 Timber Sale Receipts	55,400
12	1156 Receipt Supported Services	1,065,000
13	1195 Special Vehicle Registration Receipts	200,000
14	*** Total Agency Funding ***	\$32,147,400
15	Department of Public Safety	
16	1002 Federal Receipts	6,990,000
17	1004 General Fund Receipts	2,803,200
18	1139 Alaska Housing Finance Corporation Dividend	881,800
19	*** Total Agency Funding ***	\$10,675,000
20	Department of Revenue	
21	1002 Federal Receipts	11,968,285
22	1050 Permanent Fund Dividend Fund	117,000
23	1139 Alaska Housing Finance Corporation Dividend	17,968,200
24	1156 Receipt Supported Services	90,865
25	*** Total Agency Funding ***	\$30,144,350
26	Department of Transportation/Public Facilities	
27	1002 Federal Receipts	757,030,711
28	1003 General Fund Match	15,671,000
29	1004 General Fund Receipts	40,886,000
30	1026 Highways Equipment Working Capital Fund	10,000,000
31	1027 International Airports Revenue Fund	52,494,000

1	1044	Alaska Debt Retirement Fund	764,000
2	1061	Capital Improvement Project Receipts	1,900,000
3	1112	International Airports Construction Fund	138,839,000
4	1139	Alaska Housing Finance Corporation Dividend	1,950,000
5	1179	Passenger Facility Charges	2,000,000
6	1186	Alaska Student Loan Corporation Bonds	56,500,000
7	***	Total Agency Funding ***	\$1,078,034,711
8	University of Alaska		
9	1002	Federal Receipts	1,000,000
10	1004	General Fund Receipts	48,050,000
11	1048	University of Alaska Restricted Receipts	83,359,500
12	***	Total Agency Funding ***	\$132,409,500
13	Alaska Court System		
14	1004	General Fund Receipts	4,875,000
15	***	Total Agency Funding ***	\$4,875,000
16	*****	Total Budget *****	\$1,889,394,150
17	(SECTION 3 OF THIS ACT BEGINS ON PAGE 95)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
----------------	--------

General Funds

1003 General Fund Match	40,518,700
1004 General Fund Receipts	291,390,058
1005 General Fund/Program Receipts	250,000
Total General Funds	\$332,158,758

Federal Funds

1002 Federal Receipts	1,051,235,996
Total Federal Funds	\$1,051,235,996

Other Non-Duplicated Funds

1024 Fish and Game Fund	697,000
1027 International Airports Revenue Fund	52,494,000
1048 University of Alaska Restricted Receipts	83,359,500
1106 Alaska Commission on Postsecondary Education Receipts	457,900
1108 Statutory Designated Program Receipts	1,501,000
1139 Alaska Housing Finance Corporation Dividend	24,250,000
1153 State Land Disposal Income Fund	1,987,500
1155 Timber Sale Receipts	55,400
1156 Receipt Supported Services	1,640,865
1157 Workers Safety and Compensation Administration Account	1,094,000
1162 Alaska Oil & Gas Conservation Commission Receipts	75,000
1179 Passenger Facility Charges	2,000,000
1186 Alaska Student Loan Corporation Bonds	62,994,231
1195 Special Vehicle Registration Receipts	200,000
1197 Alaska Capital Income Fund	700,000
Total Other Non-Duplicated Funds	\$233,506,396

1	Duplicated Funds	
2	1007 Inter-Agency Receipts	500,000
3	1009 Revenue Bonds	62,140,000
4	1026 Highways Equipment Working Capital Fund	10,000,000
5	1044 Alaska Debt Retirement Fund	764,000
6	1050 Permanent Fund Dividend Fund	117,000
7	1061 Capital Improvement Project Receipts	1,900,000
8	1081 Information Services Fund	10,040,500
9	1112 International Airports Construction Fund	138,839,000
10	1147 Public Building Fund	3,000,000
11	1163 Certificates of Participation	24,200,000
12	1185 Election Fund	992,500
13	1196 Master Lease Line of Credit	20,000,000
14	***Total Duplicated Funds***	\$272,493,000
15	(SECTION 4 OF THIS ACT BEGINS ON PAGE 97)	

* **Section 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Transportation/Public Facilities * * * * *		
	* * * * *	* * * * *	
Fairbanks - Richardson	2,500,000	2,500,000	
Highway, Northbound Chena			
Overflow Bypass/Bridge for			
Gas Pipeline (HD 7-11)			
Kenai - Spur Road	5,000,000	5,000,000	
Rehabilitation (HD 33-35)			
Seward Meridian Upgrade -	3,500,000	3,500,000	
Seward Meridian to Seldon/			
Two New Lanes Parks Highway			
to Bogard Road (HD 13-16)			
Congestion, Mitigation and	105,350,000	105,350,000	
Safety Initiative			

If an amount allocated in this appropriation for a state transportation project in a metropolitan planning area is not sufficient to complete the project, it is the intent of the legislature that the metropolitan planning organization for the metropolitan planning area include the project in the organization's transportation improvement program and fund the project to completion.

Dowling Road East (HD 17-32)	19,000,000
Fairbanks - 2nd Avenue,	2,500,000
Moore Street Realignment	
and New Airport Way	
Intersection (HD 7-11)	
Fairbanks - Cartright Road	3,650,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Extension (HD 7-11)			
4	Fairbanks - Gaffney Road	6,250,000		
5	Upgrade (HD 7-11)			
6	Fairbanks - Wickersham	3,500,000		
7	Street Upgrade (HD 7-11)			
8	Fairbanks - Wilbur Street	1,000,000		
9	Extension (HD 7-11)			
10	Glenn Highway Corridor (HD	30,500,000		
11	17-32)			
12	Juneau - Glacier Highway	5,000,000		
13	Road Extension (HD 3-4)			
14	Kenai Peninsula -	11,000,000		
15	Kalifornsky Beach Road			
16	Rehabilitation (HD 33-35)			
17	Kodiak - Otmeloi Way	3,300,000		
18	Rehabilitation (HD 36)			
19	Kodiak - Rezanof Drive	1,000,000		
20	Rehabilitation Lighting and			
21	Intersection Safety			
22	Improvements (HD 36)			
23	Matanuska-Susitna Borough:	6,000,000		
24	Upgrade Old Glenn Highway -			
25	Plumley Road to City of			
26	Palmer (HD 13-16)			
27	Seldon Road Extension -	1,500,000		
28	Bogard Road East to Glenn			
29	Highway (HD 13-16)			
30	Sitka - Rocky Guitierrez	3,500,000		
31	Airport Access Improvements			
32	(HD 2)			
33	Tudor Bragaw Intersection	7,000,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(HD 17-32)			
4	Veteran's Memorial Highway/	650,000		
5	Eagle River High School			
6	Traffic Control & Turn			
7	Lanes (HD 17-32)			
8	(SECTION 5 OF THIS ACT BEGINS ON PAGE 100)			

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
4 Department of Transportation/Public Facilities	
5 1004 General Fund Receipts	116,350,000
6 *** Total Agency Funding ***	\$116,350,000
7 * * * * * Total Budget * * * * *	\$116,350,000

8 (SECTION 6 OF THIS ACT BEGINS ON PAGE 101)

1 * **Sec. 6.** ALASKA DEBT RETIREMENT FUND. The sum of \$400,000 is appropriated
2 from the Alaska debt retirement fund (AS 37.15.011) to the Department of Administration for
3 payment of obligations and fees for the statewide administrative system replacement phase 1 -
4 human resources and payroll project for the fiscal year ending June 30, 2006.

5 * **Sec. 7.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
6 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
7 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
8 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
9 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
10 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
11 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
12 amounts appropriated by this Act are appropriated conditioned on compliance with the
13 program review provisions of AS 37.07.080(h).

14 (b) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
16 funds for the affected program are reduced by the excess if the reductions are consistent with
17 applicable federal statutes.

18 (c) If federal or other program receipts as defined in AS 37.05.146 and in
19 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
20 appropriation is reduced by the amount of the shortfall in receipts.

21 * **Sec. 8.** DEPARTMENT OF FISH AND GAME. The proceeds from the sale of previous
22 and existing research vessels, including parts and inventory, are appropriated from the general
23 fund to the Department of Fish and Game for the repair or maintenance of vessels or
24 equipment.

25 * **Sec. 9.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
26 claims for losses and the amounts to be received as recovery for losses are appropriated from
27 the general fund to the

28 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

29 (2) appropriate state agency to mitigate the loss.

30 * **Sec. 10.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
31 PROGRAM. (a) The sum of \$24,706,539, received by the National Petroleum Reserve -

1 Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2005, is
2 appropriated to the Department of Commerce, Community, and Economic Development for
3 capital project grants under the National Petroleum Reserve - Alaska impact grant program.

4 (b) That portion of the amount appropriated by (b) of this section that is not subject to
5 a signed grant agreement between the Department of Commerce, Community, and Economic
6 Development and an impacted municipality by August 31, 2005, lapses into the National
7 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) September 1, 2005.

8 * **Sec. 11.** RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
9 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
10 on June 30, 2005, estimated to be \$330,000, is appropriated to the Department of Commerce,
11 Community, and Economic Development for the electrical emergencies program.

12 * **Sec. 12.** DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds from the sale of
13 Department of Public Safety aircraft and surplus aircraft parts and accessories are
14 appropriated from the general fund to the Department of Public Safety for the purchase of
15 replacement aircraft or for aircraft maintenance.

16 (b) The proceeds from the sale of Department of Public Safety vessels and surplus
17 vessel parts and accessories are appropriated from the general fund to the Department of
18 Public Safety for the purchase of replacement vessels or for vessel maintenance.

19 * **Sec. 13.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$38,000 is
20 appropriated from general fund program receipts to the Department of Administration,
21 division of finance, for operating costs for the fiscal year ending June 30, 2005.

22 (b) The sum of \$125,000 is appropriated from receipt supported services to the
23 Department of Administration, division of motor vehicles, for increased operating costs for
24 the fiscal year ending June 30, 2005.

25 (c) The sum of \$600,000 is appropriated to the Department of Administration, office
26 of public advocacy, for the operating costs of the agency for the fiscal year ending June 30,
27 2005, from the following sources in the amounts stated:

28 General fund	\$375,000
29 General fund/program receipts	25,000
30 Statutory designated program receipts	200,000

31 (d) It is the intent of the legislature that the Department of Administration will work

1 with the Alaska Court System to review indigency requirements to ensure that only those that
2 are truly eligible receive public counsel through the Public Defender Agency or the Office of
3 Public Advocacy. The Department of Administration shall report to the legislature any
4 recommended changes by February 15, 2006. It is the intent of the legislature that if the
5 Public Defender Agency or the Office of Public Advocacy becomes aware that a client is not
6 indigent, they move to withdraw from the case. The sum of \$770,000 is appropriated to the
7 Department of Administration, Public Defender Agency, for the operating costs of the agency
8 for the fiscal year ending June 30, 2005, from the following sources in the amounts stated:

9	General fund	\$725,100
10	General fund/program receipts	24,900
11	Statutory designated program receipts	20,000

12 (e) The sum of \$2,095,000 is appropriated from the general fund to the Department of
13 Administration, division of risk management, for extraordinary losses incurred at the
14 Fairbanks Correctional Center, for hull damage to the M/V Fairweather, for damage to the
15 P/V Enforcer, and for the Dillingham Department of Transportation and Public Facilities
16 equipment storage building fire for the fiscal year ending June 30, 2005.

17 (f) The sum of \$222,600 is appropriated from the general fund to the Department of
18 Administration, division of retirement and benefits, for costs incurred on the development and
19 implementation of a new retirement tier during the fiscal year ending June 30, 2005.

20 * **Sec. 14.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
21 DEVELOPMENT. (a) The sum of \$1,600,000 is appropriated to the Department of
22 Commerce, Community, and Economic Development for the manufacturing extension
23 program from the following sources in the amounts stated:

24	Federal receipts	\$800,000
25	General fund	400,000
26	Business license and corporation filing fees and taxes	400,000

27 (b) The sum of \$1,520,000 is appropriated to the Department of Commerce,
28 Community, and Economic Development, Alaska Seafood Marketing Institute, for the export
29 market access program for the fiscal years ending June 30, 2005, and June 30, 2006, from the
30 following sources in the amounts stated:

31	Federal receipts	\$1,500,000
----	------------------	-------------

Receipt supported services	20,000
----------------------------	--------

(c) The sum of \$750,000 is appropriated from statutory designated program receipts to the Department of Commerce, Community, and Economic Development, Alaska Seafood Marketing Institute, for herring promotion in the overseas market for the fiscal years ending June 30, 2005, and June 30, 2006.

(d) The sum of \$275,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for the fiscal years ending June 30, 2005, and June 30, 2006, for payment as a grant under AS 37.05.316 to the Atwood Foundation to assist with the review of the CDQ program including state regulations.

(e) The sum of \$70,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, division of community advocacy, for payment as a grant under AS 37.05.315 to the City of Palmer for partial funding for a drug enforcement position for the fiscal years ending June 30, 2005, and June 30, 2006.

(f) The sum of \$70,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, division of community advocacy, for payment as a grant under AS 37.05.315 to the City of Wasilla for partial funding for a drug enforcement position for the fiscal years ending June 30, 2005, and June 30, 2006.

* **Sec. 15.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$350,000 is appropriated from the general fund to the Department of Corrections, institutional facilities, for increased operating costs for the fiscal year ending June 30, 2005.

(b) The sum of \$75,000 is appropriated from the general fund to the Department of Corrections, institutional facilities, for increased fuel costs for the fiscal year ending June 30, 2005.

(c) The sum of \$490,000 is appropriated from the general fund to the Department of Corrections, inmate health care, for increased operating costs for the fiscal year ending June 30, 2005.

(d) The lapse date of the appropriation made in sec. 1, ch. 157, SLA 2004, page 2, line 22 (Department of Corrections, inmate health care - \$4,891,400) is extended to June 30, 2006.

* **Sec. 16.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The sum of \$265,000 is appropriated from Alaska Commission on Postsecondary Education

receipts to the Department of Education and Early Development, Alaska Commission on Postsecondary Education, for increased operating costs for the fiscal year ending June 30, 2005.

(b) The sum of \$109,377 is appropriated from the DEED CIP fund equity account (fund code 1191) to the Department of Education and Early Development for payment as a grant to the Yukon Koyukuk School District for Alyeska Central School operations for the fiscal years ending June 30, 2005, and June 30, 2006.

* **Sec. 17.** DEPARTMENT OF FISH AND GAME. (a) Section 1, ch. 158, SLA 2004, page 14, lines 18 - 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
Commercial Fisheries	48,980,200	22,281,500	26,698,700

The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2004, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).

Southeast Region Fisheries 5,504,600
Management

[THE AMOUNT ALLOCATED FOR SOUTHEAST REGION FISHERIES MANAGEMENT INCLUDES THE UNEXPENDED AND UNOBLIGATED BALANCE ON JUNE 30, 2004, OF THE DEPARTMENT OF FISH AND GAME RECEIPTS FROM COMMERCIAL FISHERIES TEST FISHING OPERATIONS RECEIPTS UNDER AS 16.05.050(a)(15).]

(b) The sum of \$50,000 is appropriated from the general fund to the Department of Fish and Game, Boards of Fisheries and Game, for Board of Game activities related to review of Tier II subsistence proposals for the fiscal year ending June 30, 2005.

* **Sec. 18.** FISH AND GAME ENFORCEMENT. Section 19, ch. 158, SLA 2004, is amended to read:

Sec. 19. FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish and game laws of the state, the amount deposited in the general fund during the fiscal year ending June 30, 2004, from criminal fines, penalties, and forfeitures imposed for violation of AS 16 and its implementing regulations and from the sale of

1 forfeited property or alternative damages collected under AS 16.05.195, **including**
2 **interest earned**, is appropriated to the fish and game fund (AS 16.05.100).

3 (b) Appropriations totaling the estimated amount of the deposits described in
4 (a) of this section and the remaining unexpended and unobligated balances from prior
5 year transfers for these purposes, **including interest earned by those prior year**
6 **transfers**, are made in sec. 1 of this Act to the Department of Public Safety and the
7 Department of Law for increased enforcement, investigation, and prosecution of state
8 fish and game laws. If the amounts of the deposits and unexpended and unobligated
9 balances, **including interest**, fall short of the estimates appropriated in sec. 1 of this
10 Act, the amounts appropriated to the Department of Public Safety and the Department
11 of Law from the fish and game fund as set out in sec. 1 of this Act are reduced
12 proportionately.

13 * **Sec. 19. FUND TRANSFERS.** (a) The unexpended and unobligated balance on June 30,
14 2005, of appropriations made from federal unrestricted receipts is appropriated to the Alaska
15 debt retirement fund (AS 37.15.011(a)).

16 (b) The sum of \$16,250,000 is appropriated from the general fund to the information
17 services fund (AS 44.21.045(a)).

18 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the state
19 insurance catastrophe reserve account in accordance with AS 37.05.289 is appropriated from
20 the general fund to the state insurance catastrophe reserve account (AS 37.05.289).

21 * **Sec. 20. GAS PIPELINE.** (a) The sum of \$1,200,000 is appropriated from the general
22 fund to the Department of Administration, Alaska Oil and Gas Conservation Commission, for
23 reservoir studies and depletion plan evaluations related to the state gas pipeline and to
24 bringing North Slope natural gas to market.

25 (b) The sum of \$9,000,000 is appropriated from the general fund to the Department of
26 Law, oil, gas and mining, for work related to the state gas pipeline and to bringing North
27 Slope natural gas to market, and other oil and gas projects, for the fiscal years ending June 30,
28 2005, and June 30, 2006.

29 (c) The sum of \$4,500,000 is appropriated from the general fund to the Department of
30 Natural Resources for work related to the state gas pipeline and to bringing North Slope
31 natural gas to market, for the following purposes in the amounts stated:

PURPOSE	ALLOCATION
---------	------------

(1) Risk analysis and royalty issues	\$2,500,000
--------------------------------------	-------------

(2) Gas pipeline corridor geologic hazards and resource evaluation	2,000,000
--	-----------

(d) The sum of \$1,525,000 is appropriated from the general fund to the Department of Natural Resources for work related to the state gas pipeline and to bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005, and June 30, 2006, for the following purposes:

PURPOSE	ALLOCATION
---------	------------

(1) Bullen Pt. Road right-of-way permitting	\$800,000
---	-----------

(2) Division of oil and gas increased workload	675,000
--	---------

(3) Commissioner's office increased workload	50,000
--	--------

(e) The sum of \$5,300,000 is appropriated from the general fund to the Department of Revenue, commissioner's office, for work related to the state gas pipeline and to bringing North Slope natural gas to market.

(f) The sum of \$2,170,000 is appropriated from the general fund to the Department of Revenue, Alaska Natural Gas Development Authority, for work related to the state gas pipeline and to bringing North Slope natural gas to market.

*** Sec. 21. OFFICE OF THE GOVERNOR.** (a) The sum of \$125,000 is appropriated from the general fund to the Office of the Governor for direct support of national efforts to open the coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and development and other oil and gas and natural resource development projects for the fiscal years ending June 30, 2005, and June 30, 2006.

(b) The sum of \$100,000 is appropriated from the general fund to the Office of the Governor, executive office, for increased funding for the Northern Forum for the fiscal year ending June 30, 2005.

(c) The sum of \$385,200 is appropriated from the general fund to the Office of the Governor, contingency fund, for reimbursement of funding provided for emergency bulk fuel energy loans to small communities for the fiscal year ending June 30, 2005.

(d) The sum of \$1,000,000 is appropriated from the general fund to the Office of the Governor for the state base realignment and closure commission (BRAC) task force for the

fiscal years ending June 30, 2005, and June 30, 2006.

(e) The sum of \$500,000 is appropriated from the general fund to the Office of the Governor, executive office, for work related to the state gas pipeline and to bringing North Slope natural gas to market, and other oil and gas projects for the fiscal years ending June 30, 2005, and June 30, 2006.

* **Sec. 22.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of \$194,100 is appropriated from the general fund to the Department of Health and Social Services, probation services, for court-ordered operating costs for the fiscal year ending June 30, 2005.

(b) The unexpended and unobligated balance, estimated to be \$233,000, of pioneers' home care and support receipts under AS 47.55.030 collected during the fiscal year ending June 30, 2005, is appropriated to the Department of Health and Social Services, pioneers' homes, for equipment.

(c) The sum of \$200,000 is appropriated from the general fund to the Department of Health and Social Services, senior residential services, for increased costs for the fiscal year ending June 30, 2005.

(d) The sum of \$17,966,700 is appropriated to the Department of Health and Social Services, senior and disabilities Medicaid services, for increased operating costs for the fiscal year ending June 30, 2005, from the following sources in the amounts stated:

Federal receipts	\$10,345,300
------------------	--------------

General fund match	7,621,400
--------------------	-----------

(e) The sum of \$150,000 is appropriated from receipt supported services to the Department of Health and Social Services, bureau of vital statistics, for increased operating costs for the fiscal year ending June 30, 2005.

(f) The sum of \$6,171,400 is appropriated to the Department of Health and Social Services, behavioral health Medicaid services, for increased operating costs for the fiscal year ending June 30, 2005, from the following sources in the amounts stated:

Federal receipts	\$3,517,700
------------------	-------------

General fund match	2,653,700
--------------------	-----------

* **Sec. 23.** JUDGMENTS AND CLAIMS. The sum of \$2,041,900 is appropriated to the Department of Law, civil division, deputy attorney general, to pay judgments and claims

1 against the state for the fiscal year ending June 30, 2005, from the following sources in the
2 following amounts:

3	General fund	\$1,992,700
4	Public school trust fund (AS 37.14.110)	49,200

5 * **Sec. 24.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) The
6 amount allocated to the Department of Labor and Workforce Development, management
7 services, in sec. 1, ch. 158, SLA 2004, page 23, line 23, for the fiscal year ending June 30,
8 2005, includes the unexpended and unobligated balance on June 30, 2004, of receipts for all
9 prior fiscal years collected under the Department of Labor and Workforce Development's
10 federal indirect cost plan for expenditures incurred by the Department of Labor and
11 Workforce Development.

12 (b) The amount allocated to the Department of Labor and Workforce Development,
13 vocational rehabilitation administration, in sec. 1, ch. 158, SLA 2004, page 24, lines 23 - 24,
14 for the fiscal year ending June 30, 2005, includes the unexpended and unobligated balance on
15 June 30, 2004, of receipts for all prior fiscal years collected under the Department of Labor
16 and Workforce Development's federal indirect cost plan for expenditures incurred by the
17 Department of Labor and Workforce Development.

18 * **Sec. 25.** DEPARTMENT OF LAW. (a) Section 62(b), ch. 82, SLA 2003, is amended to
19 read:

20 (b) The unexpended and unobligated balance, remaining after the
21 appropriation made by (a) of this section, of the appropriation made in sec. 131, ch.
22 139, SLA 1998, page 88, lines 26 - 27 (Legislature, Year 2000 compliance and
23 ALECSYS conversion - \$1,493,800) is reappropriated to the Department of Law for
24 the fiscal years ending June 30, 2004, [AND] June 30, 2005, **and June 30, 2006,** for
25 work on statehood defense issues.

26 (b) The sum of \$75,000 is appropriated from the Exxon Valdez oil spill restoration
27 fund to the Department of Law, environmental law, for the fiscal year ending June 30, 2006,
28 for the purpose of restoring, replacing, or enhancing resources or services injured or lost as a
29 result of the Exxon Valdez oil spill through analysis of continuing injury from the oil spill and
30 development of restoration options.

31 (c) Section 22(c), ch. 159, SLA 2004, is amended to read:

1 (c) The sum of \$1,500,000 is appropriated from receipts from the Exxon
2 Valdez Oil Spill Trustee Council to the Department of Law, environmental law, for
3 studies and analyses related to oil remaining in the environment from the Exxon
4 Valdez oil spill and to injury resulting from that spill for the fiscal years ending
5 June 30, 2004, [AND] June 30, 2005, **and June 30, 2006.**

6 (d) Section 16(b), ch. 159, SLA 2004, is amended to read:

7 (b) The sum of \$100,000 of the unappropriated and unobligated balance of
8 income accrued on or before June 30, 2004, in the fund described in (a)(2) of this
9 section is appropriated to the Department of Law for the fiscal years ending June 30,
10 2004, [AND] June 30, 2005, **and June 30, 2006,** for the purposes of restoring,
11 replacing, or enhancing resources or services injured or lost as a result of the Exxon
12 Valdez oil spill through analysis of continuing injury from the oil spill and
13 development of restoration options.

14 (e) The sum of \$19,100 is appropriated from the general fund to the Department of
15 Law, opinions, appeals and ethics, for outside counsel costs for the fiscal years ending
16 June 30, 2005, and June 30, 2006.

17 * **Sec. 26.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
18 federal receipts authorized by RPL 09-5-0001 are appropriated to the Department of Military
19 and Veterans' Affairs for the Alaska aviation safety project.

20 (b) The sum of \$178,700 is appropriated from the general fund to the Department of
21 Military and Veterans' Affairs, national guard military headquarters, for increased operating
22 costs for the fiscal year ending June 30, 2005.

23 (c) The sum of \$30,900 is appropriated from the general fund to the Department of
24 Military and Veterans' Affairs, air guard facilities maintenance, for increased operating costs
25 for the fiscal year ending June 30, 2005.

26 (d) The sum of \$52,600 is appropriated from the general fund to the Department of
27 Military and Veterans' Affairs, Alaska military youth academy, for increased operating costs
28 for the fiscal year ending June 30, 2005.

29 * **Sec. 27.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$40,000,000 is
30 appropriated from the general fund to the Department of Natural Resources, fire suppression
31 activity, for operating costs for the fiscal year ending June 30, 2005.

(b) Section 1, ch. 158, SLA 2004, page 27, line 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Resource Development	68,229,200	<u>26,798,800</u>	<u>41,430,400</u>
		[26,698,800]	[41,530,400]

* **Sec. 28.** DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 159, SLA 2004, page 32, lines 17 - 18, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Marine Fisheries Patrol	<u>1,250,000</u>	<u>1,250,000</u>
Improvements (ED 99)	[1,080,300]	[1,080,300]

* **Sec. 29.** DEPARTMENT OF REVENUE. (a) The sum of \$1,100,000 is appropriated to the Department of Revenue, Alaska State Pension Investment Board, for increased operating costs for the fiscal year ending June 30, 2005, from the following sources:

Public employees' retirement trust fund	\$704,000
Teachers' retirement system fund	374,000
Judicial retirement system	15,000
National Guard retirement system	7,000

(b) The sum of \$1,500,000 is appropriated from Alaska Permanent Fund Corporation receipts to the Department of Revenue, APFC custody and management fees, for increased operating costs for the fiscal year ending June 30, 2005.

* **Sec. 30.** STATE DEBT AND OTHER OBLIGATIONS. (a) Section 33(b), ch. 158, SLA 2004, is amended to read:

(b) The sum of **\$73,031,200** [\$81,870,084] is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 from the following sources:

Alaska debt retirement fund	<u>\$40,449,400</u> [\$51,670,084]
(AS 37.15.011)	
School fund (AS 43.50.140)	<u>32,581,800</u> [30,200,000]

(b) Notwithstanding sec. 33(f), ch. 158, SLA 2004, the appropriation made in sec. 33(f)(3), ch. 158, SLA 2004 (Department of Commerce, Community, and Economic

1 Development, Metlakatla Power and Light, utility plant and capital additions - \$1,191,964),
2 lapses June 30, 2006, and the Department of Commerce, Community, and Economic
3 Development is authorized for the fiscal year ending June 30, 2006, to pay debt service on
4 outstanding debt authorized by AS 42.45.065.

5 * **Sec. 31.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
6 The sum of \$3,375,000 is appropriated from the general fund to the Department of
7 Transportation and Public Facilities for construction of the Chandalar maintenance station.

8 (b) The sum of \$1,631,400 is appropriated from the general fund to the Department of
9 Transportation and Public Facilities for emergency and nonroutine maintenance.

10 (c) The sum of \$1,001,400 is appropriated from the International Airports Revenue
11 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage
12 airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

13 (d) The sum of \$274,800 is appropriated from the International Airports Revenue
14 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage
15 airport field and equipment maintenance, for increased utilities costs for the fiscal year ending
16 June 30, 2005.

17 (e) The sum of \$249,900 is appropriated from the general fund to the Department of
18 Transportation and Public Facilities, central region facilities, for increased fuel and other
19 operating costs for the fiscal year ending June 30, 2005.

20 (f) The sum of \$465,500 is appropriated from the general fund to the Department of
21 Transportation and Public Facilities, northern region facilities, for increased fuel and utilities
22 costs for the fiscal year ending June 30, 2005.

23 (g) The sum of \$1,274,400 is appropriated from the general fund to the Department of
24 Transportation and Public Facilities, central region highways and aviation, for increased fuel,
25 utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

26 (h) The sum of \$1,399,500 is appropriated from the general fund to the Department of
27 Transportation and Public Facilities, northern region highways and aviation, for increased
28 fuel, utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

29 (i) The sum of \$263,400 is appropriated from the general fund to the Department of
30 Transportation and Public Facilities, southeast region highways and aviation, for increased
31 fuel, commodities, and other operating costs for the fiscal year ending June 30, 2005.

(j) The sum of \$1,100,000 is appropriated from the highways equipment working capital fund to the Department of Transportation and Public Facilities, state equipment fleet administration, for increased fuel costs for the fiscal year ending June 30, 2005.

(k) The sum of \$400,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, statewide information systems, for increased operating costs for the fiscal year ending June 30, 2005.

(l) The sum of \$68,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, central region highways and aviation, for increased operating costs at the King Salmon airport for the fiscal year ending June 30, 2005.

(m) The sum of \$140,000 is appropriated to the Department of Transportation and Public Facilities, human resources, for increased operating costs for the fiscal year ending June 30, 2005, from the following sources in the amounts stated:

Highways equipment working capital fund (AS 44.68.210)	\$20,000
International Airports Revenue Fund (AS 37.15.430(a))	35,000
Capital improvement project receipts	55,000
Alaska marine highway system fund (AS 19.65.060(a))	30,000

(n) Section 1, ch. 82, SLA 2003, page 40, lines 32 - 33, is amended to read:

ALLOCATIONS

Nunapitchuk: Airport 1,400,000

and Access Improvements

[RELOCATION] (ED 38)

(o) Section 1, ch. 61, SLA 2001, page 30, lines 32 - 33, as amended by sec. 16(d), ch. 1, SLA 2003, is amended to read:

ALLOCATIONS

Nunapitchuk: Airport 5,000,000

and Access Improvements

[RELOCATION] (ED 38)

(p) Section 100, ch. 2, FSSLA 1999, page 62, lines 10 - 11, as amended by sec. 16(e), ch. 1, SLA 2003, is amended to read:

ALLOCATIONS

Nunapitchuk: Airport 1,200,000

1 **and Access Improvements**

2 [RELOCATION] (ED 39)

3 (q) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001,
4 and by sec. 15(g), ch. 82, SLA 2003, is amended to read:

5 (a) Subject to (b) of this section, the amount earned by the investments
6 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction
7 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, **2005** [2003], after
8 any payment required under 26 U.S.C. 148, not to exceed **\$33,434,500** [\$31,100,000],
9 is appropriated from the International Airports Construction Fund (AS 37.15.420) to
10 the Department of Transportation and Public Facilities for construction costs of the
11 Anchorage International Airport Terminal Redevelopment Project.

12 (r) The sum of \$127,700 is appropriated from the International Airports Revenue
13 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Fairbanks
14 airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

15 (s) The sum of \$3,400,000 is appropriated from Adak airport operations, federal
16 receipts, to the Department of Transportation and Public Facilities to repair and replace
17 buildings, air field lighting, and dewatering systems at the Adak airport.

18 (t) The sum of \$2,693,700 is appropriated from the general fund to the Department of
19 Transportation and Public Facilities, marine vessel operations, for fuel costs for the fiscal year
20 ending June 30, 2006.

21 (u) Section 100, ch. 2, FSSLA 1999, page 54, lines 6 - 7, as amended by sec. 40(b),
22 ch. 159, SLA 2004, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25 Anchorage Knik Shoal Navigation	1,150,000	1,150,000

26 Project **and Port Dredging** (ED 10-25)

27 * **Sec. 32.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
28 FEDERAL PROJECTS. (a) The appropriation to the Department of Transportation and
29 Public Facilities for the airport improvement program made by sec. 1, ch. 159, SLA 2004,
30 page 35, line 22, as amended by sec. 15(a), ch. 6, SLA 2005, is increased by appropriating
31 from federal receipts an additional \$18,000,000, to be allocated as follows:

1 (1) Bethel: Airport Parallel Runway and Other \$16,000,000
2 Improvements (HD 38)

3 (2) Hooper Bay: Airport and Access 2,000,000
4 Road Repairs (HD 39)

5 (b) The appropriation to the Department of Transportation and Public Facilities for
6 the Surface Transportation Program made by sec. 1, ch. 159, SLA 2004, page 40, lines 12 -
7 13, as amended by sec. 15(b), ch. 6, SLA 2005, is increased by appropriating from federal
8 receipts an additional \$8,725,000, to be allocated as follows:

9 (1) Southeast: Mid Region Access EIS (HD 91) \$2,000,000

10 (2) Statewide: Comprehensive Highway 500,000
11 Safety Plan (HD 99)

12 (3) Statewide: Electronic Crash Web Enablement 400,000
13 Form 12-200 and Data Transfer (HD 99)

14 (4) Statewide: Emergency Bridge Replacement (HD 99) 800,000

15 (5) Statewide: Intelligent Transportation Systems 1,350,000
16 Implementation Plan (IWAYS) (HD 99)

17 (6) Statewide: Road/Highway Functional 400,000
18 Classification Review (HD 99)

19 (7) Statewide: Material Site Investigation (HD 99) 500,000

20 (8) Statewide: Milepost and Destination 1,300,000
21 Signs (HD 99)

22 (9) Statewide: National Highway System and 400,000
23 Non-National Highway System Anti-icing
24 Program (HD 99)

25 (10) Statewide: Traveler Information Signs (HD 99) 325,000

26 (11) Glenn Highway: Milepost 58, Milepost 60, 750,000
27 and Milepost 97 Slides Repair (HD 70)

28 * **Sec. 33.** UNIVERSITY OF ALASKA. The sum of \$75,000 is appropriated from the
29 general fund to the University of Alaska Fairbanks for the Future Farmers of America state
30 director position for the fiscal years ending June 30, 2005, and June 30, 2006.

31 * **Sec. 34.** RATIFICATIONS. (a) The following departmental expenditures made in fiscal

1 year 2003 are ratified to reverse the negative account balances in the Alaska state accounting
2 system in the amounts listed for the AR number. The appropriations from which these
3 expenditures were actually paid are amended by increasing those appropriations by the
4 amount listed as follows:

5	Department of Health and Social Services	\$13,390,029.73
6	AR22520-03 Medical Assistance	

7 (b) The expenditures by the Department of Natural Resources for fire suppression for
8 the fiscal year ending June 30, 2004 (AR37313-04 Fire General Fund), are ratified in the
9 amount of \$2,010,200.

10 (c) The expenditures by the Department of Corrections cited in Recommendation No.
11 44 of the State of Alaska Single Audit for the fiscal year ending June 30, 2002 (AR50566-02
12 Parole Board) are ratified in the amount of \$62,129.

13 (d) The expenditures by the Department of Commerce, Community, and Economic
14 Development for a qualified trade association contract for the fiscal year ending June 30,
15 2004, are ratified in the amount of \$158,174.

16 * **Sec. 35.** HOUSE DISTRICTS 1 - 5. Section 56(a)(3), ch. 82, SLA 2003, is amended to
17 read:

18	(3) Department of	payment as a grant under	150,000
19	Community and	AS 37.05.316 to the	
20	Economic Development	Southeast Conference	
21		for fiscal years 2004,	
22		[AND] 2005, <u>and 2006</u>	
23		for reviving Southeast	
24		Alaska's economy	

25 * **Sec. 36.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
26 appropriation made in sec. 82, ch. 100, SLA 1997, page 80, lines 18 - 19 (Kake, Alpine Lake
27 design, phase 3 - \$29,778) is reappropriated to the Department of Commerce, Community,
28 and Economic Development for payment as a grant under AS 37.06.010 to the City of Kake
29 for capital projects and improvements.

30 (b) The unexpended and unobligated balances of the appropriations made in sec. 82,
31 ch. 100, SLA 1997, page 91, lines 25 - 26 (Tatitlek, community store start-up - \$11,027); sec.

82, ch. 100, SLA 1997, page 91, lines 27 - 28 (Tatitlek, fish and game processing equipment - \$20,000); and sec. 100, ch. 2, FSSLA 1999, page 94, lines 26 - 27 (Tatitlek, community dock upgrades - \$25,711) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Tatitlek for community facilities and equipment.

(c) The unexpended and unobligated balances of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 10 (Chenega Bay, community projects and improvements - \$28,798); and sec. 8(a), ch. 159, SLA 2004, page 58, line 26 (Chenega Bay, community projects and improvements - \$1,070) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Chenega Bay for community facilities and equipment.

* **Sec. 37.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 23 - 25 (Aniak, western interior regional training center construction - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kuskokwim Native Association for the western interior regional training center.

(b) The unexpended and unobligated balances of the appropriations made in sec. 8, ch. 159, SLA 2004, page 58, line 24 (Arctic Village, community projects and improvements - \$2,223); and sec. 1, ch. 1, SSSLA 2002, page 85, lines 20 - 22 (Arctic Village, multi-purpose facility - \$26,238) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated community of Arctic Village for debt repayment and other community projects.

(c) The unexpended and unobligated balance of the appropriation made in sec. 131, ch. 139, SLA 1998, page 103, lines 27 - 28 (Chitina, fire protection improvement - \$25,342) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for community facilities and equipment.

(d) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 81, line 29 (Nulato, health clinic - \$25,000); and sec. 8, ch. 159, SLA 2004, page 61, line 8 (Nulato, community projects and improvements - \$5,496) are

reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Nulato for equipment purchases and community improvements.

(e) The unexpended and unobligated balances of the appropriations made in sec. 82, ch. 100, SLA 1997, page 49, lines 15 - 16, as amended by sec. 45(d), ch. 2, FSSLA 1999 (Stevens Village, purchase of a dump truck); and sec. 100, ch. 2, FSSLA 1999, page 94, lines 23 - 24 (Stevens Village, landfill dump truck - \$25,022) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated community of Stevens Village for community facilities and equipment.

* **Sec. 38.** HOUSE DISTRICTS 7 - 11. The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 135, SLA 2000, page 48, line 31, through page 49, line 4 (Fairbanks North Star Borough, emergency medical services, Interior Ambulance Rescue, replace command vehicle - \$28,000); and sec. 1, ch. 135, SLA 2000, page 49, lines 5 - 7 (Fairbanks North Star Borough, emergency medical services, replace ambulance - \$91,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena Hot Springs Road public safety radio upgrades.

* **Sec. 39.** HOUSE DISTRICT 9. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 26 - 28 (City of Fairbanks, Chena River/Wendell Street bridge, repair bridge deck - \$125,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Fairbanks for downtown street improvements.

(b) Section 1, ch. 1, SSSLA 2002, page 75, line 31, through page 76, line 3, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Fairbanks Americans with Disabilities	250,000	250,000
Act (ADA), Department of Justice (DOJ)		
Improvements <u>and Other Improvements to</u>		
<u>City-owned Buildings</u> (ED 29-34)		

* **Sec. 40.** HOUSE DISTRICTS 11 - 12. The unexpended and unobligated balance of that portion of the appropriation made in sec. 131, ch. 139, SLA 1998, page 44, lines 11 - 12 (village safe water grants matched by federal EPA - \$21,881,200), and allocated on page 45, lines 10 - 11 (Badger Richardson water supply design - \$1,000,000) funded with Alaska Housing Finance Corporation receipts is reappropriated to the Department of Commerce, Community, and Economic Development for payment as follows:

(1) as grants under AS 37.05.315 to the following municipalities for the projects listed and in the amounts specified:

MUNICIPALITY	PROJECT	AMOUNT
Fairbanks North Star Borough	District 11 road service area improvements	\$104,810
Fairbanks North Star Borough	District 12 road service area improvements	31,620
Fairbanks North Star Borough	North Pole High School vocational education equipment	10,000
City of North Pole	North Pole Senior Center renovation and weatherization	22,659

(2) as grants under AS 37.05.316 to the following recipients for the projects listed and in the amounts specified:

RECIPIENT	PROJECT	AMOUNT
Fairbanks Soil and Water Conservation District	noxious weed control	\$ 10,000
Fairbanks Soil and Water Conservation District	Chena Slough adaptive restoration work	100,000
North Star Volunteer Fire Department	purchase emergency equipment	100,000

* **Sec. 41.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balances of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna, community projects and improvements - \$52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line

25 (Paxson, community projects and improvements - \$52,643); sec. 8(a), ch. 159, SLA 2004, page 59, line 10 (Nelchina, community projects and improvements - \$27,490); and sec. 8(a), ch. 159, SLA 2004, page 59, line 13 (Paxson, community projects and improvements - \$175,747) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as grants under AS 37.05.316 to the following recipients for the projects specified in the amounts specified:

RECIPIENT	PROJECT	AMOUNT
(1) Salcha-Delta Soil and Water Conservation District	noxious weed removal	\$10,000
(2) Copper Valley Development Association, Inc.	abandoned vehicle and metals removal	15,000
(3) Salcha Fair Association, Inc.	fairground electrical, maintenance, and other improvements	14,000
(4) Copper Valley Community Library Association	building extension	50,000
(5) Chickaloon Fire Service Corporation	purchase pumper truck and fire-fighting equipment and training	87,000
(6) Lake Louise Nonprofit Corporation	purchase fire-fighting equipment	14,000
(7) Glacier View Community Council	purchase fire-fighting equipment and training	43,000
(8) Glenn Rich Fire and Rescue	purchase fire-fighting equipment	40,000
(9) Copper Valley Historical Society	phase one museum expansion plan	10,000
(10) Valdez Civil Air Patrol	airport apron improvements	15,000

(b) The unexpended and unobligated balances of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna, community projects and improvements - \$52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line 25 (Paxson, community projects and improvements - \$52,643); sec. 8(a), ch. 159, SLA 2004, page 59, line 10 (Nelchina, community projects and improvements - \$27,490); and sec. 8(a), ch. 159, SLA 2004, page 59, line 13 (Paxson, community projects and improvements - \$175,747) remaining after the reappropriations made by (a) of this section are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Salcha Rescue, Inc., for an off-road rescue vehicle, trailer, and equipment.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 5, lines 11 - 12 (Delta Junction, EDA grant match - \$110,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Delta Junction for city park, playground equipment, and municipal groundskeeping.

(d) The unexpended and unobligated balance of the appropriation made in sec. 82, ch. 100, SLA 1997, page 75, lines 19 - 21 (Delta Junction, construct fencing around city landfill - \$33,569) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Delta Junction for community projects and improvements.

(e) Section 1, ch. 82, SLA 2003, page 19, lines 25 - 27, is amended to read:

ALLOCATIONS

Valdez Sewer Treatment 494,900

Plant Aeration Improvements

Phase 2, **and Small Boat**

Harbor Sewer and Pump

Out Facility Improvements

(ED 12)

(f) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 93, lines 32 - 33, as amended by sec. 61(e), ch. 135, SLA 2000 (Nelchina/Mendeltna, community hall and solid waste project - \$26,368) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a

1 grant under AS 37.05.317 to the unincorporated community of Nelchina/Mendeltna for
2 community projects and improvements.

3 * **Sec. 42.** HOUSE DISTRICTS 13 - 16. (a) The unexpended and unobligated balance of
4 the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 87, lines 4 - 6 (Matanuska-
5 Susitna Borough, design and engineering of Tyone River weir - \$14,000) is reappropriated to
6 the Department of Commerce, Community, and Economic Development for payment as a
7 grant under AS 37.06.010 to the Matanuska-Susitna Borough for design and engineering of a
8 Tyone River weir.

9 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
10 ch. 2, FSSLA 1999, page 87, lines 12 - 14 (Matanuska-Susitna Borough, historical
11 preservation - \$59,500) is reappropriated to the Department of Commerce, Community, and
12 Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna
13 Borough for historical preservation.

14 (c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
15 100, SLA 1997, page 83, lines 7 - 8 (Matanuska-Susitna Borough, recreational services
16 projects - \$241,000) is reappropriated to the Department of Commerce, Community, and
17 Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna
18 Borough for recreational services projects.

19 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
20 1, SSSLA 2002, page 8, lines 3 - 5 (Wasilla, multi use sports complex utilities - \$705,000) is
21 reappropriated to the Department of Commerce, Community, and Economic Development for
22 payment as a grant under AS 37.05.315 to the City of Wasilla for water utility improvements
23 along the Palmer-Wasilla Highway extension.

24 (e) That portion of the unexpended and unobligated balance of the appropriation made
25 in sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page 37, line 32,
26 through page 38, line 3 (Wasilla, septage facility emergency generator - \$61,900) is
27 reappropriated to the Department of Environmental Conservation for payment as a grant
28 under AS 46.03.030 to the City of Wasilla for a septage facility expansion project.

29 (f) The unexpended and unobligated balance of the appropriation made in sec.
30 24(a)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port
31 development and associated rail line improvements - \$4,500,000) is reappropriated to the

1 Department of Commerce, Community, and Economic Development for payment as a grant
2 under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port
3 development and associated rail line improvements.

4 (g) The unexpended and unobligated balance of the appropriation made in sec.
5 24(b)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port
6 development and associated rail line improvements within the borough) is reappropriated to
7 the Department of Commerce, Community, and Economic Development for payment as a
8 grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port
9 development and associated rail line improvements.

10 (h) The unexpended and unobligated balance of the appropriation made in sec. 40(b),
11 ch. 2, FSSLA 1999 (Matanuska-Susitna Borough, economic development - \$900,000) is
12 reappropriated to the Department of Commerce, Community, and Economic Development for
13 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic
14 development.

15 (i) The unexpended and unobligated balance of the appropriation made in sec. 131,
16 ch. 139, SLA 1998, page 39, line 29, through page 40, line 4 (Wasilla, Old Knik
17 landfill/Smith Ball Field ground water investigation - \$50,000) is reappropriated to the
18 Department of Commerce, Community, and Economic Development for payment as a grant
19 under AS 37.05.315 to the City of Wasilla for Old Knik landfill/Smith Ball Fields ground
20 water investigation.

21 * **Sec. 43.** HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance of
22 the appropriation made in sec. 1, ch. 159, SLA 2004, page 10, lines 7 - 11 (Municipality of
23 Anchorage, Anchorage Water and Wastewater Utility, Sand Lake water studies or
24 improvements - \$125,000) is reappropriated to the Department of Natural Resources for a
25 tracer study and monitoring of the Sand Lake gravel pits for the fiscal years ending June 30,
26 2005, June 30, 2006, and June 30, 2007.

27 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
28 61, SLA 2001, page 4, lines 16 - 18 (Anchorage, Dimond Boulevard and Arlene Street sound
29 barrier wall construction - \$80,000) is reappropriated to the Department of Commerce,
30 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
31 Municipality of Anchorage for Campbell Lake improvements.

1 (c) That portion of the unexpended and unobligated balance of the appropriation made
2 by sec. 58(b), ch. 135, SLA 2000, as amended by sec. 59, ch. 61, SLA 2001, and sec. 47(d),
3 ch. 159, SLA 2004, that was directed to the Department of Health and Social Services for
4 payment as a grant to the Anchorage Boys and Girls Club is reappropriated to the Department
5 of Commerce, Community, and Economic Development for payment as a grant under
6 AS 37.05.316 to the Anchorage Boys and Girls Club for program development and the
7 purchase of equipment and supplies.

8 * **Sec. 44.** HOUSE DISTRICT 34. (a) The unexpended and unobligated balance of the
9 appropriation made in sec. 1, ch. 159, SLA 2004, page 8, lines 23 - 26 (Kenai Peninsula
10 Borough, Ninilchik Emergency Services, tanker truck - \$18,250) is reappropriated to the
11 Department of Commerce, Community, and Economic Development for payment as a grant
12 under AS 37.05.316 to Ninilchik Emergency Services for a tanker truck.

13 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
14 159, SLA 2004, page 8, line 31, through page 9, line 3 (Kenai Peninsula Borough, Sterling
15 Community Club, multipurpose facility phase II - \$42,250) is reappropriated to the
16 Department of Commerce, Community, and Economic Development for payment as a grant
17 under AS 37.05.316 to the Sterling Community Club for multipurpose facility phase II.

18 * **Sec. 45.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balance of the
19 appropriation made in sec. 1, ch. 135, SLA 2000, page 53, lines 13 - 14 (Nondalton, road
20 work and fencing at dump - \$12,200) is reappropriated to the Department of Commerce,
21 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
22 City of Nondalton for community facilities and equipment.

23 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
24 1, SSSLA 2002, page 4, lines 31 - 33 (Akhiok, sanitation facilities engineering and design -
25 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
26 Development for payment as a grant under AS 37.05.315 for the fiscal year ending June 30,
27 2006, to the City of Akhiok for a bulk fuel purchase.

28 * **Sec. 46.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
29 appropriation made in sec. 68(b), ch. 61, SLA 2001, as amended by sec. 32(g), ch. 82, SLA
30 2003 (Naknek, pneumatic heating system, redesign and reconstruction of the school roof,
31 sprinkler system, library and computer room relocation, and remodel in accordance with sec.

1 2(e), ch. 129, SLA 1998 - \$1,791,585) is reappropriated to the Department of Education and
2 Early Development for Bristol Bay Borough Schools, Naknek school sprinkler system, library
3 and computer room relocation, and remodel, in accordance with the project description set out
4 in sec. 2(e), ch. 129, SLA 1998.

5 (b) The unexpended and unobligated balances of the appropriations made in sec. 1,
6 ch. 61, SLA 2001, page 58, lines 4 - 5 (Pilot Point, fuel farm upgrade - \$25,000); and sec.
7 100, ch. 2, FSSLA 1999, page 88, lines 28 - 29, as amended by sec. 72(c), ch. 1, SSSLA 2002
8 (Pilot Point, repair of landfill road) are reappropriated to the Department of Commerce,
9 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
10 City of Pilot Point for capital projects and improvements.

11 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
12 ch. 2, FSSLA 1999, page 89, lines 14 - 15 (Saint George, water and sewer system
13 improvements - \$25,000) is reappropriated to the Department of Commerce, Community, and
14 Economic Development for payment as a grant under AS 37.05.315 for the fiscal year ending
15 June 30, 2006, to the City of Saint George for bulk fuel purchase.

16 * **Sec. 47.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balances of the
17 appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 10 - 11 (Atmautluak, erosion
18 control - \$25,002); and sec. 1, ch. 61, SLA 2001, page 60, lines 20 - 21, as amended by sec.
19 24, ch. 1, SSSLA 2002 (Atmautluak, erosion control and community center, \$51,404) are
20 reappropriated to the Department of Commerce, Community, and Economic Development for
21 payment as a grant under AS 37.06.020 to the unincorporated community of Atmautluak for
22 community facilities and equipment.

23 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
24 ch. 2, FSSLA 1999, page 86, lines 20 - 21, as amended by sec. 44(a), ch. 159, SLA 2004
25 (Kwethluk, road and parking lot construction) is reappropriated to the Department of
26 Commerce, Community, and Economic Development for payment as a grant under
27 AS 37.06.010 to the City of Kwethluk for community facilities and equipment.

28 (c) The unexpended and unobligated balances of the appropriations made in sec. 131,
29 ch. 139, SLA 1998, page 107, lines 12 - 13 (Tununak, community hall completion - \$31,191);
30 and sec. 6, ch. 2, FSSLA 1999, page 5, line 1 (Tununak, community facilities and equipment -
31 \$25,411) are reappropriated to the Department of Commerce, Community, and Economic

1 Development for payment as a grant under AS 37.06.020 to the unincorporated community of
2 Tununak for community facilities and equipment.

3 * **Sec. 48.** HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the
4 appropriations made in sec. 82, ch. 100, SLA 1997, page 78, lines 25 - 26 (Golovin, ripper cat
5 with cabin - \$25,000); and sec. 1, ch. 135, SLA 2000, page 49, line 26 (Golovin, small boat
6 harbor - \$20,000) are reappropriated to the Department of Commerce, Community, and
7 Economic Development for payment as a grant under AS 37.06.010 to the City of Golovin for
8 community facilities and equipment.

9 (b) The unexpended and unobligated balances of the appropriations made in sec. 131,
10 ch. 139, SLA 1998, page 103, lines 3 - 4 (Wales, community facilities and equipment -
11 \$25,000); sec. 9, ch. 4, FSSLA 1994, page 4, line 20, as amended by sec. 46(f), ch. 2, FSSLA
12 1999 (City of Wales, community facilities, roads and trails upgrades, and equipment); sec.
13 14(a), ch. 135, SLA 2000, page 69, line 2 (Wales, community facilities and equipment -
14 \$25,000); sec. 1, ch. 61, SLA 2001, page 59, line 33 (Wales, emergency service - \$25,000);
15 and sec. 8(b), ch. 1, SSSLA 2002, page 98, line 28 (Wales, community projects and
16 improvements - \$25,000) are reappropriated to the Department of Commerce, Community,
17 and Economic Development for payment as a grant under AS 37.06.010 to the City of Wales
18 for community facilities and equipment.

19 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
20 135, SLA 2000, page 56, lines 28 - 29 (White Mountain, bulk fuel tank farm relocation -
21 \$26,265) is reappropriated to the Department of Commerce, Community, and Economic
22 Development for payment as a grant under AS 37.06.010 to the City of White Mountain for
23 community facilities and equipment.

24 * **Sec. 49.** HOUSE DISTRICT 40. (a) The unexpended and unobligated balances of the
25 appropriations made in sec. 131, ch. 139, SLA 1998, page 101, lines 13 - 15 (Selawik,
26 community cultural center with outdoor playground design project - \$25,000); sec. 1, ch. 1,
27 SSSLA 2002, page 83, lines 27 - 28 (Selawik, public safety building repair - \$10,341); and
28 sec. 8(b)(41), ch. 159, SLA 2004 (Selawik, community projects and improvements - \$1,220)
29 are reappropriated to the Department of Commerce, Community, and Economic Development
30 for payment as a grant under AS 37.06.010 to the City of Selawik for community facilities
31 and equipment.

1 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
2 ch. 2, FSSLA 1999, page 84, line 32 (Kaktovik, boat dock - \$10,000) is reappropriated to the
3 Department of Commerce, Community, and Economic Development for payment as a grant
4 under AS 37.06.010 to the City of Kaktovik for community facilities and equipment.

5 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
6 135, SLA 2000, page 56, lines 23 - 24 (Wainwright, TV cable upgrade - \$25,000) is
7 reappropriated to the Department of Commerce, Community, and Economic Development for
8 payment as a grant under AS 37.06.010 to the City of Wainwright for community facilities
9 and equipment.

10 * **Sec. 50.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section
11 62(a), ch. 82, SLA 2003, is amended to read:

12 (a) The unexpended and unobligated balance, not to exceed \$400,000, of the
13 appropriation made in sec. 131, ch. 139, SLA 1998, page 88, lines 26 - 27
14 (Legislature, Year 2000 compliance and ALECSYS conversion - \$1,493,800) is
15 reappropriated to the Legislative Budget and Audit Committee for the fiscal years
16 ending June 30, 2004, [AND] June 30, 2005, **June 30, 2006, and June 30, 2007,** for
17 contracts with the Department of Natural Resources and Department of Fish and
18 Game for the purpose of gathering and preparing data regarding potential navigable
19 water and RS 2477 rights-of-way assertions.

20 (b) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
21 158, SLA 2004, page 37, line 10, and allocated on page 37, line 17 (Legislative Council,
22 office of victims' rights - \$481,600) that is appropriated from permanent fund dividend
23 appropriations in lieu of dividends to criminals is reappropriated to the Legislative Council for
24 the office of victims' rights for the fiscal year ending June 30, 2006.

25 (c) The unexpended and unobligated balances of the appropriations made by sec.
26 56(a)(1), ch. 82, SLA 2003 (Legislative Council, Council of State Governments annual
27 meeting expenses for fiscal years 2003, 2004, and 2005 - \$300,000); and sec. 81(c), ch. 1,
28 SSSLA 2002 (Legislative Council, Council of State Governments annual meeting to be held
29 in 2004) are reappropriated to the Legislative Council to the council chair account for the
30 fiscal year ending June 30, 2006.

31 (d) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.

1 158, SLA 2004, page 37, line 10, and allocated on page 37, line 14 (Legislative Council,
2 council and subcommittees - \$1,289,400) that was directed by the Legislative Council to the
3 council chair is reappropriated to the Legislative Council to the council chair account for the
4 fiscal year ending June 30, 2006.

5 (e) The unexpended and unobligated balances of the appropriation made by sec. 1, ch.
6 158, SLA 2004, page 37, line 3, and allocated on page 37, line 7 (Legislative Budget and
7 Audit Committee, committee expenses - \$922,400); and that portion of the appropriation
8 made by sec. 48(i), ch. 159, SLA 2004, that was directed by the Legislative Budget and Audit
9 Committee to the account in the legislative audit division for committee expenses are
10 reappropriated to the Legislative Budget and Audit Committee for committee expenses for the
11 fiscal year ending June 30, 2006.

12 (f) Section 38, ch. 82, SLA 2003, as amended by sec. 48(a), ch. 159, SLA 2004, is
13 amended to read:

14 Sec. 38. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.

15 The unexpended and unobligated balance, not to exceed \$150,000, of the
16 appropriation made by sec. 1, ch. 94, SLA 2002, page 40, line 22, and allocated on
17 page 40, line 26 (Legislative Budget and Audit Committee, committee expenses -
18 \$571,900) is reappropriated to the Division of Legislative Audit for the fiscal years
19 ending June 30, 2004, [AND] June 30, 2005, **and June 30, 2006,** for sunset and
20 performance audits.

21 (g) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
22 158, SLA 2004, page 37, line 10, and allocated on page 37, line 12 (Legislative Council,
23 administrative services - \$7,987,100) and page 37, line 15 (Legislative Council, legal and
24 research services - \$2,427,300) is reappropriated to the legislative operating budget for senate
25 operations for the fiscal year ending June 30, 2006.

26 (h) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
27 158, SLA 2004, page 37, line 3, and allocated on page 37, line 4 (Legislative Budget and
28 Audit Committee, legislative audit - \$3,142,300) is reappropriated to the Legislative Budget
29 and Audit Committee for legislative audit for the fiscal year ending June 30, 2006.

30 (i) The unexpended and unobligated balance of that portion of the appropriation made
31 by sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 6 (Legislative

Budget and Audit Committee, legislative finance - \$3,837,300) that was directed by the Legislative Budget and Audit Committee to the account in the legislative finance division for senate finance is reappropriated to the Legislative Budget and Audit Committee for senate finance for the fiscal year ending June 30, 2006.

(j) The unexpended and unobligated balance of that portion of the appropriation made by sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 6 (Legislative Budget and Audit Committee, legislative finance - \$3,837,300) that was directed by the Legislative Budget and Audit Committee to the account in the legislative finance division for house finance is reappropriated to the Legislative Budget and Audit Committee for house finance for the fiscal year ending June 30, 2006.

(k) The unexpended and unobligated balance of the appropriation made by sec. 1, ch. 158, SLA 2004, page 37, line 10, and allocated on page 37, line 13 (Legislative Council, session expenses - \$6,702,700) is reappropriated to the Legislative Council for session expenses for the fiscal year ending June 30, 2006.

(l) The unexpended and unobligated balance of that portion of the appropriation made by sec. 1, ch. 158, SLA 2004, page 37, line 18, and allocated on page 37, line 19 (legislative operating budget - \$6,868,100) that was directed to house operating expenses is reappropriated to the legislative operating budget for the fiscal year ending June 30, 2006.

(m) The unexpended and unobligated balance of that portion of the appropriation made by sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 6 (Legislative Budget and Audit Committee, legislative finance - \$3,837,300) that was directed by the Legislative Budget and Audit Committee to the account in the legislative finance division for legislative finance is reappropriated to the Legislative Budget and Audit Committee for legislative finance for the fiscal year ending June 30, 2006.

* **Sec. 51.** DEPARTMENT OF ADMINISTRATION. (a) Section 1, ch. 158, SLA 2004, page 5, lines 21 - 26, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
Public Communications Services	<u>5,384,400</u>	<u>4,160,700</u>	1,223,700
	[5,684,400]	[4,460,700]	
Public Broadcasting	54,200		

Commission	
Public Broadcasting - Radio	2,469,900
Public Broadcasting - T.V.	754,300
Satellite Infrastructure	<u>2,106,000</u>
	[2,406,000]

(b) The sum of \$2,000,000 is appropriated from the general fund to the Department of Administration, commissioner's office, for the fiscal year ending June 30, 2006, for the distribution to state agencies to offset the increased chargeback rates for statewide services as identified in the statewide federal cost allocation plan.

(c) It is the intent of the legislature that the Department of Administration, commissioner's office, distribute the general fund appropriation of \$2,000,000 made in (b) of this section across appropriation lines to other state agencies to assist with the statewide services chargeback obligations.

(d) It is the intent of the legislature that all state agencies receiving funds under (b) of this section will reimburse the funds as required by the statewide federal cost allocation plan chargeback to the level that the funds have been capitalized for future statewide services needs.

* **Sec. 52.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The lapse date set out in sec. 96(e), ch. 1, SSSLA 2002, of the appropriation to the Department of Commerce, Community, and Economic Development for payment as a grant to the Boys and Girls Club of Southcentral Alaska made by sec. 81(h), ch. 1, SSSLA 2002, is extended to June 30, 2006.

(b) The sum of \$93,200 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Big Brothers, Big Sisters of Alaska for statewide information system upgrades.

(c) The sum of \$610,000 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Commerce, Community, and Economic Development for payment as grants under AS 37.05.316 to the following organizations for the following projects in the amounts specified:

ORGANIZATION	PROJECT	AMOUNT
--------------	---------	--------

Ninilchik Emergency Services	Pumper truck	\$146,000
Funny River Community	Street light	15,000
Council		
Sterling Senior Center	Kitchen remodel, audio	64,000
	equipment	
Nikiski Senior Center	Generator and storage	43,000
	building	
Homer Electric Association	Right-of-way clearing	250,000
Sterling Community Club	Multipurpose facility,	52,000
	phase 3	
Alaska State Fair	Agribusiness pavilion	40,000
	design and construction	

(d) The sum of \$250,000 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Arctic Winter Games Team Alaska for games-related activities.

(e) The sum of \$3,980,000 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Commerce, Community, and Economic Development for payment as grants under AS 37.05.315 to the following municipalities for the following projects in the amounts specified:

MUNICIPALITY	PROJECT	AMOUNT
Municipality of Anchorage	Pintail and Huffman	\$2,300,000
	intersection modification,	
	signal, and turn lanes	
	design and construction	
Municipality of Anchorage	Abbott Loop Community	500,000
	Park design and construction	
	of sports complex	
Kenai Peninsula Borough	Ninilchik pressure reducing	225,000
	system	
Kenai Peninsula Borough	North Peninsula	175,000

1		Recreation Service Area	
2		youth facility	
3	Kenai Peninsula Borough	Cook Inlet Regional Citizens	280,000
4		Advisory Group, Cook Inlet	
5		development safety project	
6	Kenai Peninsula Borough	Kenai Peninsula Borough	210,000
7		School District, Nikiski	
8		Elementary School crosswalk	
9		and bike path	
10	Kenai Peninsula Borough	Kenai Peninsula Borough	170,000
11		School District, grants to	
12		schools	
13	Kenai Peninsula Borough	Kenai Peninsula Borough	25,000
14		School District, Nikiski	
15		High School auditorium	
16		upgrades	
17	Kenai Peninsula Borough	Kenai Peninsula Borough	50,000
18		School District, Ninilchik	
19		School K-12 carpet	
20		replacement	
21	Kenai Peninsula Borough	Kenai Peninsula Borough	45,000
22		School District, Sterling	
23		Elementary School carpet	
24		replacement	

25 (f) The sum of \$564,300 is appropriated from the Alaska debt retirement fund
26 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
27 for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for a
28 scoreboard for the Carlson Center.

29 (g) The sum of \$946,000 is appropriated from the Alaska debt retirement fund
30 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
31 for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the

1 Chena River Park boat dock.

2 (h) The sum of \$421,500 is appropriated from the Alaska debt retirement fund
3 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
4 for payment as grants under AS 37.05.315 to the Fairbanks North Star Borough for capital
5 projects on the school district small grants list.

6 (i) The sum of \$500,000 is appropriated from the Alaska debt retirement fund
7 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
8 for payment as a grant under AS 37.05.315 to the City of Wasilla for the Mission Hills water
9 line extension.

10 (j) The sum of \$125,000 is appropriated from the Alaska debt retirement fund
11 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
12 for payment as a grant under AS 37.05.315 to the City of Wasilla for design of an extension
13 of East Susitna Avenue.

14 (k) The sum of \$260,000 is appropriated from the Alaska debt retirement fund
15 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
16 for payment as a grant under AS 37.05.315 to the City of Wasilla for emergency generators
17 for the sports complex.

18 (l) The sum of \$2,000,000 is appropriated from the Alaska debt retirement fund
19 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
20 for payment as a grant under AS 37.05.315 to the City of Wasilla for the Wasilla to Big Lake
21 trail.

22 (m) Notwithstanding sec. 2(a), ch. 6, SLA 2005, the appropriation made by sec. 2(a),
23 ch. 6, SLA 2005, is for the fiscal years ending June 30, 2005, and June 30, 2006.

24 * **Sec. 53.** OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund
25 balances on June 30, 2005, of the appropriations made in sec. 1, ch. 158, SLA 2004, page 16,
26 line 15 (commissions/special offices - \$1,386,400); sec. 1, ch. 158, SLA 2004, page 16, line
27 17 (executive operations - \$9,343,800); sec. 1, ch. 158, SLA 2004, page 16, line 25 (office of
28 management and budget - \$1,950,300); sec. 1, ch. 158, SLA 2004, page 16, line 29 (lieutenant
29 governor - \$897,700); and sec. 1, ch. 158, SLA 2004, page 16, line 31 (elections - \$2,228,800)
30 are reappropriated to the Office of the Governor for operating costs for the fiscal year ending
31 June 30, 2006.

* **Sec. 54.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 1, ch. 158, SLA 2004, page 20, lines 5 - 10, is amended to read:

		APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND	FUNDS
Public Assistance		<u>229,183,600</u>	<u>107,574,500</u>	121,609,100
		[231,907,400]	[110,298,300]	
Alaska Temporary Assistance Program	44,796,900			
Adult Public Assistance	<u>54,622,600</u>			
	[57,161,400]			
Child Care Benefits	46,015,100			
General Relief Assistance	<u>1,314,000</u>			
	[1,499,000]			

(b) The unexpended and unobligated balance as of June 30, 2005, not to exceed \$199,200, of that portion of the appropriation made in sec. 1, ch. 157, SLA 2004, page 3, line 20, and allocated on page 3, line 32 (Department of Health and Social Services, behavioral health, services to the seriously mentally ill - \$8,878,300) that was made from mental health trust authorized receipts is reappropriated to the Department of Health and Social Services, services to the seriously mentally ill, for expenses related to the community planning project and independent case management for the fiscal year ending June 30, 2006.

(c) It is the intent of the legislature that the Department of Health and Social Services repeal 7 AAC 43.1058(k)(1)(B) effective July 1, 2005.

(d) It is the intent of the legislature that the Department of Health and Social Services shall adopt new emergency regulations establishing a personal needs allowance for recipients residing in an assisted living facility equal to the monthly income limit set in AS 47.07.020(b)(6) minus \$260. Until such time as the department can adopt these regulations at 7 AAC 43.1058(k)(1)(B), the department shall apply personal needs allowance for recipients residing in an assisted living facility equal to the monthly income limit set in AS 47.07.020(b)(6) minus \$260. This meets the requirements for a finding of a public, health, safety, and welfare emergency under AS 44.62.250.

(e) The sum of \$363,500 is appropriated to the Department of Health and Social

Services, senior and disabilities Medicaid services in order to adopt new emergency regulations establishing a personal needs allowance for recipients residing in an assisted living facility for the fiscal year ending June 30, 2006, from the following sources in the amounts stated:

Federal receipts	\$209,300
General fund	154,200

* **Sec. 55.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The unexpended and unobligated balance on June 30, 2005, estimated to be \$48,500, of the appropriation made in sec. 1, ch. 135, SLA 2000, page 15, lines 29 - 31 (Tudor road combined support maintenance site clean-up - \$200,000), is reappropriated to the Department of Military and Veterans' Affairs for statewide emergency communications.

* **Sec. 56.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 24(n), ch. 159, SLA 2004, is amended to read:

(n) The sum of \$500,000 in federal unrestricted receipts expenditure authorization is appropriated to the Department of Natural Resources, division of agriculture, **in price support for the ongoing milk production to assist the Alaska dairy industry with the** [FOR MATCHING FUNDS FOR LIVESTOCK TRANSPORTATION AND INFRASTRUCTURE COSTS AS THE RESULT OF THE GOVERNOR'S APRIL 21, 2004, DECLARATION OF] statewide economic disaster related to the border closure against ruminants.

(b) Section 1, ch. 159, SLA 2004, page 31, lines 24 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
[GRANTS TO NAMED RECIPIENTS		
(AS 37.05.316)]		
Ketchikan Area State Parks	25,000	25,000
[ADVISORY BOARD - AREAWIDE]		
Health, Safety and Maintenance		
Upgrades (ED 1)		

* **Sec. 57.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The unexpended and unobligated balance on June 30, 2005, estimated to be \$9,000,000, of the

1 appropriation made in sec. 29(c), ch. 159, SLA 2004 (Department of Transportation and
2 Public Facilities, Adak air field - \$10,000,000) is reappropriated to the Department of
3 Transportation and Public Facilities for a multi-year contract for building, runway, and system
4 improvements and to provide immediate and long-term operation and maintenance of the
5 Adak air field.

6 * **Sec. 58.** ALASKA CAPITAL INCOME FUND. (a) Subject to sec. 62 of this Act, sec.
7 13(d), ch. 158, SLA 2004, is amended to read:

8 (d) The income earned during fiscal year 2005 on revenue from the sources set
9 out in AS 37.13.145(d) is appropriated to the **Alaska capital income fund**
10 [PRINCIPAL OF THE ALASKA PERMANENT FUND].

11 (b) Subject to sec. 62 of this Act, the provision contained in a version of HB 67 that is
12 passed by the First Special Session of the Twenty-Fourth Alaska State Legislature and
13 enacted into law that appropriates the income earned during fiscal year 2006 on revenue from
14 the sources set out in AS 37.13.145(d) to the principal of the Alaska permanent fund is
15 repealed and reenacted to read:

16 The income earned during fiscal year 2006 on revenue from the sources set out
17 in AS 37.13.145(d) is appropriated to the Alaska capital income fund.

18 (c) Subject to sec. 62 of this Act, the sum of \$40,300,000 is appropriated from the
19 Alaska capital income fund to the Department of Transportation and Public Facilities for the
20 following projects in the amounts stated, subject to reallocation among the projects under
21 AS 37.07.080(e):

PROJECT	AMOUNT
DeLong Mountain, port expansion EIS completion	\$2,000,000
Denali Borough, Stampede Road Improvements	5,000,000
Industrial roads	3,300,000
King Cove Road	2,000,000
McCarthy Road, major maintenance	2,000,000
North Slope, Foothills West Road EIS	4,000,000
North Slope, Bullen Point EIS	5,000,000
Dalton Highway, surfacing upgrades	6,000,000
Dalton Highway, Washington Creek Bridge	3,500,000

Richardson Highway, highway passing lanes, 5,000,000
Milepost 265 - 341

Richardson Highway, Shaw Creek Bridge 2,500,000

(d) Subject to sec. 62 of this Act and contingent on the signing of an agreement between the Municipality of Anchorage and the state for the Municipality of Anchorage to assume ownership and maintenance of the roads specified in this subsection, the sum of \$16,500,000 is appropriated from the Alaska capital income fund to the Department of Commerce, Community, and Economic Development for payment as grants under AS 37.05.315 to the Municipality of Anchorage for the following projects in the following amounts:

PROJECT	AMOUNT
72nd Avenue, Spruce Street, Lore Road upgrade, Lake Otis Parkway to Abbott Loop Road	\$8,000,000
80th Avenue upgrade, Lake Otis Parkway to Spruce Street	4,000,000
100th Avenue reconstruction - Pointe Resolution Drive to Victor Road	4,500,000

*** Sec. 59. RETIREMENT SYSTEM FUNDING FOR INCREASED EMPLOYER COSTS FOR POLITICAL SUBDIVISIONS.** (a) The sum of \$18,426,923 is appropriated from the general fund to the Department of Administration to reduce the liability to the public employees' retirement system of political subdivisions that are members of that system, in order to reduce the increased employer costs resulting from fiscal year 2006 employer contribution rate increases. The Department of Administration shall allocate the appropriation to the public employees' retirement system account of each political subdivision based on the increased employer cost for that political subdivision resulting from fiscal year 2006 employer contribution rate increases, as estimated by the Department of Administration as of September 29, 2004, and as set out in (b) of this section. The appropriation made by this subsection is intended to reduce these increased employer costs, based on current estimates, but may not fully eliminate the increased employer costs because of changes in political subdivision payroll amounts and other factors. The appropriation made by this subsection is a one-time appropriation and is not intended to recur for fiscal year 2007.

(b) For purposes of allocating the appropriation made by (a) of this section to the public employees' retirement system account of each member political subdivision, the increased employer costs of the political subdivisions are as follows:

POLITICAL SUBDIVISION	AMOUNT
Akutan, City of	\$ 14,932
Aleutians East Borough	50,537
Allakaket, City of	2,564
Anchorage, Municipality of	6,615,843
Anderson, City of	2,009
Angoon, City of	15,955
Atka, City of	3,708
Barrow, City of	53,772
Bethel, City of	235,324
Bristol Bay Borough	70,944
Cordova, City of	98,482
Craig, City of	94,438
Delta Junction, City of	3,419
Denali Borough	29,484
Dillingham, City of	122,152
Egegik, City of	5,075
Elim, City of	9,077
Fairbanks North Star Borough	867,894
Fairbanks, City of	305,784
Fort Yukon, City of	15,338
Galena, City of	68,486
Haines Borough	105,665
Homer, City of	245,743
Hoonah, City of	33,095
Hooper Bay, City of	30,735
Huslia, City of	4,785
Juneau, City and Borough of	1,351,743

1	Kachemak, City of	3,068
2	Kake, City of	15,138
3	Kaltag, City of	1,479
4	Kenai Peninsula Borough	625,569
5	Kenai, City of	278,462
6	Ketchikan Gateway Borough	206,307
7	Ketchikan, City of	415,937
8	King Cove, City of	53,681
9	Klawock, City of	42,542
10	Kodiak Island Borough	113,667
11	Kodiak, City of	293,700
12	Kotzebue, City of	162,767
13	Koyuk, City of	1,113
14	Lake and Peninsula Borough	32,811
15	Matanuska-Susitna Borough	496,101
16	Nenana, City of	19,388
17	Nome, City of	129,462
18	Noorvik, City of	18,250
19	North Pole, City of	107,535
20	North Slope Borough	2,458,409
21	Northwest Arctic Borough	36,340
22	Palmer, City of	132,967
23	Pelican, City of	6,559
24	Petersburg, City of	198,490
25	Quinhagak, City of	1,552
26	Ruby, City of	6,153
27	Saint George, City of	18,988
28	Saint Mary's, City of	15,895
29	Saint Paul, City of	70,881
30	Sand Point, City of	39,312
31	Saxman, City of	21,534

1	Selawik, City of	4,016
2	Seldovia, City of	4,997
3	Seward, City of	192,943
4	Sitka, City and Borough of	371,607
5	Skagway, City of	72,524
6	Soldotna, City of	139,473
7	Tanana, City of	11,285
8	Thorne Bay, City of	14,513
9	Toksook Bay, City of	881
10	Unalakleet, City of	13,698
11	Unalaska, City of	493,130
12	Valdez, City of	255,619
13	Wasilla, City of	173,593
14	Whittier, City of	48,977
15	Wrangell, City of	125,854
16	Yakutat, City and Borough of	22,773
17	Total	\$18,426,923

18 *** Sec. 60.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT MAJOR
19 MAINTENANCE GRANTS. The sum of \$25,088,607 is appropriated from the general fund
20 to the major maintenance grant fund (AS 14.11.007) for payment by the Department of
21 Education and Early Development as grants to the following school districts for the following
22 school projects in the following amounts:

23	PROJECT	AMOUNT
24	Alaska Gateway - Dot Lake	\$1,087,118
25	School Mechanical Upgrade	
26	(HD 6)	
27	Alaska Gateway - Mentasta	1,750,189
28	School Building Upgrades	
29	(HD 6)	
30	Aleutians East -	181,885
31	Districtwide Playground	

1	Upgrades (HD 37)	
2	Aleutians East - Nelson	42,000
3	Lagoon School Siding (HD 37)	
4	Iditarod Area - Blackwell	80,752
5	School Shower & Bathroom	
6	Repair, Anvik (HD 6)	
7	Iditarod Area - Innoko	63,700
8	River School Water Damage &	
9	Floor Repair, Shageluk (HD 6)	
10	Iditarod Area - McGrath /	253,330
11	Takotna Underground Storage	
12	Tank Replacements (HD 6)	
13	Iditarod Area - McGrath	31,948
14	School Roof Repair (HD 6)	
15	Kenai Peninsula - HVAC	262,500
16	Controls - Five Schools (HD 33-35)	
17	Lower Kuskokwim - Akula	1,876,410
18	Elitnaurvik K-12 Deferred	
19	Maintenance, Kasigluk (HD 38)	
20	Lower Kuskokwim - Ayaprun	578,447
21	K-12 Water System Upgrade,	
22	Newtok (HD 38)	
23	Lower Kuskokwim - L.	1,441,124
24	Angapak Memorial K-12	
25	Deferred Maintenance,	
26	Tuntutuliak (HD 38)	
27	Lower Kuskokwim -	4,051,600
28	Mikelnguut Elitnaurviat	
29	Elementary Deferred	
30	Maintenance, Bethel (HD 38)	
31	Lower Kuskokwim -	1,781,736

1	Nuniwarmiut K-12 Deferred	
2	Maintenance, Mekoryuk (HD 38)	
3	Lower Kuskokwim - Qugcuun	213,787
4	Memorial K-12 Deferred	
5	Maintenance, Oscarville (HD 38)	
6	Lower Kuskokwim - Rocky	2,137,601
7	Mountain K-12 Deferred	
8	Maintenance, Goodnews Bay	
9	(HD 38)	
10	Lower Kuskokwim - W. Miller	4,469,941
11	Memorial K-12 Deferred	
12	Maintenance, Napakiak (HD 38)	
13	Southeast Island - Thorne	141,415
14	Bay House Access Ramp (HD 1)	
15	Yakutat City - Yakutat	215,809
16	Elementary School Kitchen	
17	Upgrade (HD 5)	
18	Yukon-Koyukuk -	4,427,315
19	Districtwide Sprinkler	
20	System Installation (HD 6)	

21 *** Sec. 61.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
22 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are
23 made from subfunds and accounts other than the operating general fund (state accounting
24 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
25 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
26 budget reserve fund to the subfunds and accounts from which they were transferred.

27 (b) Unrestricted interest earned on investment of the general fund balances for the
28 fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17,
29 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
30 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
31 any lost earnings caused by use of the fund's balance to permit expenditure of operating and

1 capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving
2 unrestricted general fund revenue. The amount appropriated by this subsection may not
3 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
4 of money from the budget reserve fund to permit expenditure of operating and capital
5 appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted
6 general fund revenue.

7 (c) The sum of \$167,000 is appropriated from the budget reserve fund (art. IX, sec.
8 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
9 increased operating costs related to management of the budget reserve fund for the fiscal year
10 ending June 30, 2006.

11 (d) The appropriations made by (a) and (c) of this section are made under art. IX, sec.
12 17(c), Constitution of the State of Alaska.

13 * **Sec. 62. CONTINGENCY.** Section 58 of this Act is contingent upon the passage by the
14 First Regular Session or the First Special Session of the Twenty-Fourth Alaska State
15 Legislature and enactment into law of a bill or bills that

16 (1) repeal AS 37.13.145(d) or amend AS 37.13.145(d) to eliminate the
17 requirement that the income earned on that portion of the money received by the state as a
18 result of State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First Judicial
19 District) that was deposited into the principal of the Alaska permanent fund be deposited into
20 the principal of the Alaska permanent fund; and

21 (2) establish the Alaska capital income fund.

22 * **Sec. 63. RETROACTIVITY.** (a) The appropriation made by sec. 18 of this Act is
23 retroactive to July 1, 2004.

24 (b) The appropriation made by sec. 26(a) of this Act is retroactive to July 8, 2004.

25 (c) Section 58(a) of this Act is retroactive to July 19, 2004.

26 (d) If sec. 58(b) of this Act does not take effect before July 1, 2005, sec. 58(b) of this
27 Act is retroactive to July 1, 2005.

28 * **Sec. 64. LAPSE.** (a) The appropriations made by secs. 9(1), 18, 19, and 58(a) of this Act
29 are for the capitalization of funds and do not lapse.

30 (b) The appropriations made by secs. 8, 9(2), 10(a), 11, 12, 14(a), 22(b), 26(a), 31(a),
31 31(b), 31(s), 31(u), 32, 37(a), 37(e), 40(2), 41(a)(3) - (10), 41(b), 41(f), 42(e), 43(c), 44(a),

1 44(b), 46(a), 52(b), 52(c), 55, 57, 58(c), and 60 of this Act are for capital projects and lapse
2 under AS 37.25.020.

3 (c) The appropriations made by secs. 20(a), 20(c), 20(e), 20(f), and 37(b) of this Act
4 lapse June 30, 2007.

5 (d) The appropriations made by secs. 41(a)(1) and (2) and 52(d) of this Act lapse
6 June 30, 2010.

7 * **Sec. 65.** EFFECTIVE DATE. (a) Sections 4, 5, 13(f), 14(d) - (f), 15(d), 17(b), 18, 20,
8 21, 22(a), 22(c) - (f), 23, 24, 25(a), 25(c), 25(e), 26(b) - (d), 27 - 30, 31(a) - (s), 31(u), 32 - 34,
9 43(a), 51(a), 52(m), 54(a), 56(b), 58(c), 62, and 63 of this Act take effect May 25, 2005.

10 (b) Sections 1 - 3, 6 - 10, 12, 25(b), 31(t), 51(b), 54(c), 54(e), 58(a), 58(b), 59, and
11 61(a) - (c) of this Act take effect July 1, 2005.

12 (c) Section 54(d) of this Act takes effect July 2, 2005.

13 (d) Section 60 of this Act takes effect July 1, 2006.

14 (e) Except as provided in (a) - (d) of this section, this Act takes effect June 30, 2005.