



LAWS OF ALASKA

2006

Source

CCS HB 365(Corrected)

Chapter No.

AN ACT

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations for state aid to public schools, centralized correspondence study, and transportation of pupils; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making appropriations for the operating and loan program expenses of state government, for
2 certain programs, and to capitalize funds; making appropriations for state aid to public
3 schools, centralized correspondence study, and transportation of pupils; and providing for an
4 effective date.

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for increases in operating expenditures from the general fund or other funds as set out in section 3 of this Act to the agencies named for the purposes expressed for the fiscal year ending June 30, 2007, unless otherwise indicated. A departmentwide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative	65,930,800	13,241,700	52,689,100
Services			

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2006, of inter-agency receipts appropriated in sec. 1, ch. 4, FSSLA 2005, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	1,358,200
Hearings	
DOA Leases	3,147,000
Office of the Commissioner	802,000
Administrative Services	2,162,000
DOA Information Technology	1,150,100
Support	
Finance	7,092,300
State Travel Office	1,811,300
Personnel	14,349,300
Labor Relations	1,349,300
Purchasing	1,118,400
Property Management	983,700
Central Mail	2,710,300

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Centralized Human Resources	285,700		
4	Retirement and Benefits	12,948,900		
5	Group Health Insurance	14,349,400		
6	Labor Agreements	50,000		
7	Miscellaneous Items			
8	Centralized ETS Services	262,900		
9	Leases	40,597,600		40,597,600
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2006, of inter-agency receipts appropriated in sec. 1, ch. 4, FSSLA 2005,			
12	page 3, line 7, and collected in the Department of Administration's federally approved cost			
13	allocation plans.			
14	Leases	39,595,100		
15	Lease Administration	1,002,500		
16	State Owned Facilities	9,637,800	1,275,800	8,362,000
17	Facilities	7,439,300		
18	Facilities Administration	794,400		
19	Non-Public Building Fund	1,404,100		
20	Facilities			
21	Administration State	622,800	552,600	70,200
22	Facilities Rent			
23	Administration State	622,800		
24	Facilities Rent			
25	Special Systems	1,853,100	1,853,100	
26	Unlicensed Vessel	75,000		
27	Participant Annuity			
28	Retirement Plan			
29	Elected Public Officers	1,778,100		
30	Retirement System Benefits			
31	Enterprise Technology Services	42,449,000	4,659,600	37,789,400
32	Enterprise Technology	42,449,000		
33	Services			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Information Services Fund	55,000		55,000
4	Information Services Fund	55,000		
5	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
6	Public Communications Services	5,097,200	3,873,500	1,223,700
7	Public Broadcasting	54,200		
8	Commission			
9	Public Broadcasting - Radio	2,469,900		
10	Public Broadcasting - T.V.	527,100		
11	Satellite Infrastructure	2,046,000		
12	AIRRES Grant	100,000	100,000	
13	AIRRES Grant	100,000		
14	Risk Management	37,867,300		37,867,300
15	Risk Management	37,867,300		
16	Alaska Oil and Gas	4,915,300		4,915,300
17	Conservation Commission			
18	Alaska Oil and Gas	4,915,300		
19	Conservation Commission			
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2006, of the receipts of the Department of Administration, Alaska Oil and			
22	Gas Conservation Commission receipts account for regulatory cost charges under AS			
23	31.05.093 and permit fees under AS 31.05.090.			
24	Legal and Advocacy Services	31,020,600	30,120,100	900,500
25	Office of Public Advocacy	14,673,800		
26	Public Defender Agency	16,346,800		
27	Violent Crimes Compensation	1,659,000	466,700	1,192,300
28	Board			
29	Violent Crimes Compensation	1,659,000		
30	Board			
31	Alaska Public Offices	765,900	765,900	
32	Commission			
33	Alaska Public Offices	765,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Commission			
2				
3				
4	Motor Vehicles	11,891,800		11,891,800
5	Motor Vehicles	11,891,800		
6	General Services Facilities	39,700		39,700
7	Maintenance			
8	General Services Facilities	39,700		
9	Maintenance			
10	ITG Facilities Maintenance	23,000		23,000
11	ETS Facilities Maintenance	23,000		
12	*****		*****	
13	***** Department of Commerce, Community and Economic Development *****			
14	*****		*****	
15	Executive Administration	4,925,800	1,311,700	3,614,100
16	Commissioner's Office	830,300		
17	Administrative Services	4,095,500		
18	Community Assistance &	12,401,000	1,745,700	10,655,300
19	Economic Development			
20	Community Advocacy	9,675,100		
21	A total of \$87,500 of this appropriation may be spent by the Division of Community			
22	Advocacy for no other purpose than a study to determine the economic feasibility and			
23	financial impact of separating the greater Eagle River - Chugiak region from the Municipality			
24	of Anchorage and incorporating that region into a separate borough government.			
25	A total of \$90,000 of this appropriation may be spent by the Division of Community			
26	Advocacy for no other purpose than a study to determine the economic feasibility of			
27	establishing a borough in an area encompassing the cities of Angoon, Kake, Hoonah, Pelican,			
28	Gustavus, and Tenakee Springs and the unincorporated community of Elfin Cove.			
29	Office of Economic	2,725,900		
30	Development			
31	The amount appropriated to the Office of Economic Development includes \$1,000,000 of the			
32	unexpended and unobligated balance on June 30, 2006, of business license receipts under AS			
33	43.70.030; and corporations receipts collected under AS 10.50, AS 10.06, AS 10.15, AS			

		Appropriation	General	Other
		Allocations	Items	Funds
	10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50.			
	Statehood Celebration		139,400	139,400
	Commemorative Coin	46,600		
	Commission			
	Statehood Celebration	92,800		
	Commission			
	Revenue Sharing		17,600,000	17,600,000
	Payment in Lieu of Taxes	6,250,000		
	(PILT)			
	National Forest Receipts	9,750,000		
	Fisheries Taxes	1,600,000		
	Qualified Trade Association		5,005,100	5,005,100
	Contract			
	Qualified Trade Association	5,005,100		
	Contract			
	QTA Independent Traveler		600,000	600,000
	Grants			
	QTA Independent Traveler	600,000		
	Grants			
	Investments		4,171,400	4,171,400
	Investments	4,171,400		
	Alaska Aerospace Development		24,126,200	24,126,200
	Corporation			
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2006, of corporate receipts of the Department of Commerce, Community, and Economic Development, Alaska Aerospace Development Corporation.			
	Alaska Aerospace	3,196,100		
	Development Corporation			
	Alaska Aerospace	20,930,100		
	Development Corporation			
	Facilities Maintenance			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Industrial Development	7,792,500		7,792,500
4	and Export Authority			
5	Alaska Industrial	7,505,500		
6	Development and Export			
7	Authority			
8	Alaska Industrial	287,000		
9	Development Corporation			
10	Facilities Maintenance			
11	Alaska Energy Authority	29,965,900	299,300	29,666,600
12	Alaska Energy Authority	1,067,100		
13	Owned Facilities			
14	Alaska Energy Authority	3,504,100		
15	Rural Energy Operations			
16	Alaska Energy Authority	100,700		
17	Technical Assistance			
18	Alaska Energy Authority	25,294,000		
19	Power Cost Equalization			
20	Alaska Seafood Marketing	17,048,500	1,000,000	16,048,500
21	Institute			
22	Alaska Seafood Marketing	17,048,500		
23	Institute			
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2006, of the receipts from the salmon marketing tax (AS 43.76.110), from			
26	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
27	Seafood Marketing Institute.			
28	Banking and Securities	2,142,100		2,142,100
29	Banking and Securities	2,142,100		
30	Due to the complex legal nature of the issues brought before the ANCSA Corporations Proxy			
31	Program within the Division of Banking and Securities, it is the intent of the legislature that			
32	the Securities Examiner position that handles these issues possess a law degree from an			
33	accredited university or college.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Community Development Quota	341,600		341,600
4	Program			
5	Community Development Quota	341,600		
6	Program			
7	Insurance Operations	5,923,900		5,923,900
8	Insurance Operations	5,923,900		
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2006, of the Department of Commerce, Community, and Economic			
11	Development, division of insurance, program receipts from license fees and service fees.			
12	Corporations, Business and	9,760,300		9,760,300
13	Professional Licensing			
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2006, of business license receipts under AS 43.70.030; and corporations			
16	receipts collected under AS 10.50, AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS			
17	10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50, less \$1,000,000.			
18	Corporations, Business and	9,760,300		
19	Professional Licensing			
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2006, of the Department of Commerce, Community, and Economic			
22	Development, division of corporations, business and professional licensing, receipts from			
23	license fees under AS 08.01.065(a), (c), and (f).			
24	Regulatory Commission of	6,493,100	150,000	6,343,100
25	Alaska			
26	Regulatory Commission of	6,493,100		
27	Alaska			
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2006, of the Department of Commerce, Community, and Economic			
30	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
31	under AS 42.05.254 and AS 42.06.286.			
32	DCED State Facilities Rent	962,300	494,600	467,700
33	DCED State Facilities Rent	962,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska State Community	3,265,700	101,100	3,164,600
4	Services Commission			
5	Alaska State Community	3,265,700		
6	Services Commission			
7	*****	*****		
8	***** Department of Corrections *****			
9	*****	*****		
10	Administration and Support	49,239,900	37,073,800	12,166,100
11	Office of the Commissioner	1,283,700		
12	Correctional Academy	937,100		
13	Administrative Services	2,368,600		
14	Information Technology MIS	1,568,300		
15	Research and Records	402,100		
16	Facility-Capital	695,900		
17	Improvement Unit			
18	Offender Habilitation	2,641,200		
19	Programs			
20	Community Jails	6,115,400		
21	Classification and Furlough	2,634,900		
22	Facility Maintenance	9,780,500		
23	DOC State Facilities Rent	142,400		
24	Out-of-State Contractual	20,669,800		
25	Inmate Health Care	18,638,500	17,801,900	836,600
26	Inmate Health Care	18,638,500		
27	Institutional Facilities	111,979,600	102,233,100	9,746,500
28	Institution Director's	798,400		
29	Office			
30	Correctional Industries	3,230,000		
31	Product Cost			
32	Inmate Transportation	1,947,500		
33	Point of Arrest	628,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Correctional	22,464,800		
4	Complex			
5	Anvil Mountain Correctional	4,836,600		
6	Center			
7	Combined Hiland Mountain	8,949,100		
8	Correctional Center			
9	Fairbanks Correctional	8,406,000		
10	Center			
11	Ketchikan Correctional	3,460,900		
12	Center			
13	Lemon Creek Correctional	7,344,300		
14	Center			
15	Matanuska-Susitna	3,388,300		
16	Correctional Center			
17	Palmer Correctional Center	10,505,000		
18	Spring Creek Correctional	17,314,500		
19	Center			
20	Wildwood Correctional Center	10,156,200		
21	Yukon-Kuskokwim	5,257,000		
22	Correctional Center			
23	Point MacKenzie	3,292,300		
24	Correctional Farm			
25	Existing Community	13,897,100	9,218,000	4,679,100
26	Residential Centers			
27	Existing Community	13,897,100		
28	Residential Centers			
29	It is the intent of the Legislature that that the Department of Corrections no longer renew the			
30	contract with Parkview Community Residential Center to provide transitional housing			
31	services in the Anchorage area. Current residents will be relocated to other transitional			
32	housing units in the Anchorage area by July 1, 2006.			
33	Probation and Parole	13,527,700	12,559,600	968,100

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Probation and Parole	1,481,700		
4	Director's Office			
5	Statewide Probation and	11,424,500		
6	Parole			
7	Parole Board	621,500		
8	*****		*****	
9	***** Department of Education and Early Development *****			
10	*****		*****	
11	K-12 Support	37,208,600	4,459,600	32,749,000
12	Foundation Program	32,749,000		
13	It is the intent of the legislature that no school district (1) has a policy refusing to allow			
14	recruiters for the military, Reserve Officer Training Corps, Central Intelligence Agency, or			
15	Federal Bureau of Investigation to contact students on a school campus if the school district			
16	allows college, vocational school, or other job recruiters on a campus to contact students; (2)			
17	refuses to allow the Boy Scouts of America to use school facilities for meetings or contact			
18	with students if the school makes the facility available to other nonschool groups in the			
19	community; or (3) has a policy of refusing to have an in-school Reserve Officer Training			
20	Corps program or a Junior Reserve Officers' Training Corps program.			
21	Boarding Home Grants	185,900		
22	Youth in Detention	1,100,000		
23	Special Schools	3,173,700		
24	Education Support Services	4,653,200	2,947,900	1,705,300
25	Executive Administration	784,700		
26	Administrative Services	1,227,700		
27	Information Services	603,500		
28	School Finance & Facilities	2,037,300		
29	Teaching and Learning Support	209,397,100	11,778,500	197,618,600
30	Student and School	162,379,800		
31	Achievement			
32	Statewide Mentoring Program	4,500,000		
33	Teacher Certification	663,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	The amount allocated for Teacher Certification includes the unexpended and unobligated			
4	balance on June 30, 2006, of the Department of Education and Early Development receipts			
5	from teacher certification fees under AS 14.20.020(c).			
6	Child Nutrition	35,515,900		
7	Head Start Grants	6,338,300		
8	Commissions and Boards	1,587,500	612,200	975,300
9	Professional Teaching	251,900		
10	Practices Commission			
11	Alaska State Council on the	1,335,600		
12	Arts			
13	Alaska Challenge Youth Academy	4,802,400	4,802,400	
14	Alaska Challenge Youth	4,802,400		
15	Academy			
16	Mt. Edgecumbe Boarding School	6,883,700	3,349,000	3,534,700
17	Mt. Edgecumbe Boarding	6,883,700		
18	School			
19	State Facilities Maintenance	2,766,900	1,763,300	1,003,600
20	State Facilities Maintenance	964,600		
21	EED State Facilities Rent	1,802,300		
22	Alaska Library and Museums	8,193,600	6,247,000	1,946,600
23	Library Operations	5,564,700		
24	Archives	873,700		
25	Museum Operations	1,755,200		
26	Alaska Postsecondary	13,363,000	1,546,700	11,816,300
27	Education Commission			
28	Program Administration &	11,816,300		
29	Operations			
30	WWAMI Medical Education	1,546,700		
31	*****		*****	
32	***** Department of Environmental Conservation *****			
33	*****		*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Administration		2,221,800	4,336,500
4	Office of the Commissioner	838,300		
5	Information and	4,120,300		
6	Administrative Services			
7	State Support Services	1,599,700		
8	DEC Buildings Maintenance and	550,000	502,900	47,100
9	Operations			
10	DEC Buildings Maintenance	550,000		
11	and Operations			
12	Environmental Health	21,070,000	6,997,900	14,072,100
13	Environmental Health	305,400		
14	Director			
15	Food Safety & Sanitation	3,637,400		
16	Laboratory Services	2,814,700		
17	Drinking Water	4,543,700		
18	It is the intent of the legislature that the Drinking Water Program give priority to the adoption			
19	and implementation of Federal regulations, the timely review of water system plans and the			
20	enforcement of adopted regulations and that, where possible, the department partner with and			
21	shift responsibility for, the provision of technical assistance, and inspection services for small			
22	water systems to non-profits and other entities in the state that provide such services.			
23	Solid Waste Management	1,905,200		
24	Air Director	241,700		
25	Air Quality	7,621,900		
26	Spill Prevention and Response	15,761,500		15,761,500
27	Spill Prevention and	249,100		
28	Response Director			
29	Contaminated Sites Program	6,510,900		
30	Industry Preparedness and	3,673,000		
31	Pipeline Operations			
32	Prevention and Emergency	3,835,800		
33	Response			

		Appropriation	General	Other
		Allocations	Funds	Funds
	Response Fund Administration	1,492,700		
	Water	17,310,100	6,474,000	10,836,100
	Water Quality	11,004,800		
	Facility Construction	6,305,300		
	*****	*****		
	***** Department of Fish and Game *****			
	*****	*****		
	Commercial Fisheries	58,934,700	27,076,500	31,858,200
	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2006, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
	Southeast Region Fisheries	6,125,000		
	Management			
	Central Region Fisheries	7,748,300		
	Management			
	AYK Region Fisheries	4,709,300		
	Management			
	Westward Region Fisheries	7,646,500		
	Management			
	Headquarters Fisheries	6,488,500		
	Management			
	Commercial Fisheries	26,217,100		
	Special Projects			
	The amount appropriated to the Commercial Fisheries Special Projects allocation includes the unexpended and unobligated balances on June 30, 2005 and June 30, 2006, of the Department of Fish and Game, Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery products.			
	Sport Fisheries	48,053,500	1,599,300	46,454,200
	Sport Fisheries	42,069,800		
	Sport Fisheries Habitat	5,983,700		
	Wildlife Conservation	33,825,500	2,149,500	31,676,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Wildlife Conservation	21,309,000		
4	Wildlife Conservation	4,689,200		
5	Restoration Program			
6	Wildlife Conservation	7,827,300		
7	Special Projects			
8	Hunter Education Public	806,100	126,100	680,000
9	Shooting Ranges			
10	Hunter Education Public	806,100		
11	Shooting Ranges			
12	Administration and Support	23,729,900	7,415,900	16,314,000
13	Commissioner's Office	1,369,300		
14	Administrative Services	8,572,600		
15	Fish and Game Boards and	1,779,600		
16	Advisory Committees			
17	State Subsistence	4,575,500		
18	EVOS Trustee Council	4,138,400		
19	State Facilities Maintenance	1,008,800		
20	Fish and Game State	2,285,700		
21	Facilities Rent			
22	Commercial Fisheries Entry	3,540,700	297,900	3,242,800
23	Commission			
24	The amount appropriated for Commercial Fisheries Entry Commission includes the			
25	unexpended and unobligated balance on June 30, 2006, of the Department of Fish and Game,			
26	Commercial Fisheries Entry Commission, program receipts from licenses, permits and other			
27	fees.			
28	Commercial Fisheries Entry	3,540,700		
29	Commission			
30	*****	*****		
31	***** Office of the Governor *****			
32	*****	*****		
33	Commissions/Special Offices	1,747,800	1,580,100	167,700

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Human Rights Commission	1,747,800		
4	Executive Operations		10,686,400	9,831,600
5	Executive Office	9,580,600		
6	Governor's House	395,800		
7	Contingency Fund	710,000		
8	Office of the Governor State		815,600	815,600
9	Facilities Rent			
10	Governor's Office State	387,600		
11	Facilities Rent			
12	Governor's Office Leasing	428,000		
13	Office of Management and		2,171,500	2,171,500
14	Budget			
15	Office of Management and	2,171,500		
16	Budget			
17	Lieutenant Governor		1,009,600	1,009,600
18	Lieutenant Governor	1,009,600		
19	Elections		2,879,000	2,377,000
20	Elections	2,879,000		502,000

***** **Department of Health and Social Services** *****

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. This statement is a statement of the purpose of the appropriation and is neither merely descriptive language nor a statement of legislative intent.

It is the intent of the legislature that the Department continues to aggressively pursue Medicaid cost containment initiatives. Efforts should continue where the Department believes additional cost containment is possible including further efforts to contain travel

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	expenses. The Department must continue efforts imposing regulations controlling and		
4	materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be		
5	initiated utilizing existing resources to impose regulations screening applicants for Residential		
6	Psychiatric Treatment Center (RPTC) services, especially for out-of-state services. The		
7	department must address the entire matrix of optional Medicaid services, reimbursement rates		
8	and eligibility requirements that are the basis of the Medicaid growth algorithm. This work is		
9	to utilize the results of the Medicaid Assessment and Planning analysis. The legislature		
10	requests that by January 2007 the Department be prepared to present projections of future		
11	Medicaid funding requirements under our existing statute and regulations and be prepared to		
12	present and evaluate the consequences of viable policy alternatives that could be implemented		
13	to lower growth rates and reducing projections of future costs.		
14	It is the intent of the legislature that the Department of Health and Social Services actively		
15	participate in the development and growth of Alaska's therapeutic courts.		
16	It is the intent of the legislature that the Department of Health and Social Services work		
17	cooperatively with the Legislature's professional contractor to assist in providing information		
18	needed for the contractor to review Medicaid program and complete its scope of work.		
19	Alaskan Pioneer Homes	36,195,800	16,147,300 20,048,500
20	It is the intent of the legislature that the Department establishes regulations requiring all		
21	residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state		
22	subsidy being provided for their care from the State Payment Assistance program.		
23	It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall		
24	complete any forms to determine eligibility for supplemental program funding, such as		
25	Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant		
26	is not able to complete the forms him/herself, or if relatives or guardians of the applicant are		
27	not able to complete the forms, Department of Health and Social Services staff may complete		
28	the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility		
29	per AS 47.25.120.		
30	It is the intent of the legislature that the Pioneers' Home program administration review the		
31	actual full cost of care for services provided at the Pioneers' Homes and develop a proposal to		
32	increase rates to reflect the system wide average of full cost of care at the three different care		
33	levels. In order to maximize Medicaid recovery, a proposed rate increase should be		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	considered for implementation July 1, 2007.			
4	Alaska Pioneer Homes	899,900		
5	Management			
6	Pioneer Homes	35,295,900		
7	Behavioral Health	156,358,800	34,133,100	122,225,700
8	AK Fetal Alcohol Syndrome	2,296,000		
9	Program			
10	Alcohol Safety Action	1,277,700		
11	Program (ASAP)			
12	Behavioral Health Medicaid	122,915,400		
13	Services			
14	Behavioral Health Grants	3,405,000		
15	It is the intent of the legislature that the department reviews its procedures surrounding the			
16	awarding of recurring grants to assure that applicants are regularly evaluated on their			
17	performance in achieving the missions of the Department related to their specific grant and			
18	that the recipients' performance be measured and incorporated in to the decision whether to			
19	continue awarding grants.			
20	Behavioral Health	6,280,100		
21	Administration			
22	Community Action Prevention	1,756,900		
23	& Intervention Grants			
24	Rural Services and Suicide	285,900		
25	Prevention			
26	Services to the Seriously	1,385,300		
27	Mentally Ill			
28	Services for Severely	1,139,700		
29	Emotionally Disturbed Youth			
30	It is the intent of the legislature that the Department of Health and Social Services provide a			
31	detailed five year plan for the Bring the Kids Home initiative that will include: infrastructure			
32	requirements in Alaska, number of beds needed identified by level of intensity, five year			
33	funding forecast, and the anticipated improvement of life for clients.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Psychiatric Institute	15,616,800		
4	Children's Services	138,040,400	49,308,600	88,731,800
5	Children's Medicaid Services	12,315,700		
6	Children's Services	7,577,900		
7	Management			
8	Children's Services Training	1,397,800		
9	Front Line Social Workers	35,944,400		
10	Family Preservation	10,440,600		
11	Foster Care Base Rate	10,245,900		
12	Foster Care Augmented Rate	1,626,100		
13	Foster Care Special Need	2,614,100		
14	Subsidized Adoptions &	21,311,600		
15	Guardianship			
16	Residential Child Care	3,446,600		
17	Infant Learning Program	3,491,300		
18	Grants			
19	Women, Infants and Children	26,331,200		
20	Children's Trust Programs	1,069,700		
21	Child Protection Legal	227,500		
22	Services			
23	Health Care Services	758,098,900	201,921,900	556,177,000
24	No money appropriated in this appropriation may be expended for an abortion that is not a			
25	mandatory service required under AS 47.07.030(a). The money appropriated for Health Care			
26	Services may be expended only for mandatory services required under Title XIX of the Social			
27	Security Act and for optional services offered by the state under the state plan for medical			
28	assistance that has been approved by the United States Department of Health and Human			
29	Services. This statement is a statement of the purpose of the appropriation for Health Care			
30	Services and is neither merely descriptive language nor a statement of legislative intent.			
31	Medicaid Services	727,961,100		
32	Catastrophic and Chronic	1,471,000		
33	Illness Assistance (AS			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	47.08)			
4	Medical Assistance	28,666,800		
5	Administration			
6	Juvenile Justice	43,585,600	39,517,600	4,068,000
7	McLaughlin Youth Center	13,486,400		
8	Mat-Su Youth Facility	1,770,100		
9	Kenai Peninsula Youth	1,497,500		
10	Facility			
11	Fairbanks Youth Facility	3,473,100		
12	Bethel Youth Facility	3,000,000		
13	Nome Youth Facility	1,873,300		
14	Johnson Youth Center	2,789,900		
15	Ketchikan Regional Youth	1,280,100		
16	Facility			
17	Probation Services	11,961,000		
18	Delinquency Prevention	1,606,200		
19	Youth Courts	848,000		
20	Public Assistance	240,572,900	122,215,500	118,357,400
21	Alaska Temporary Assistance	31,541,300		
22	Program			
23	Adult Public Assistance	57,731,400		
24	It is the intent of the legislature that the Interim Assistance cash payments be restricted to			
25	those individuals who agree to repay the State of Alaska in the event Supplementary Security			
26	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of			
27	the Legislature that the Department of Health and Social Services make all attempts possible			
28	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible			
29	after receiving Interim Assistance.			
30	Child Care Benefits	47,968,600		
31	General Relief Assistance	1,355,400		
32	Tribal Assistance Programs	12,475,200		
33	Senior Care	13,019,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Permanent Fund Dividend	12,884,700		
4	Hold Harmless			
5	Energy Assistance Program	9,708,200		
6	Public Assistance	2,501,600		
7	Administration			
8	It is the intent of the legislature that the available balance of Temporary Assistance for Needy			
9	Families (TANF) bonuses be retained for use after FY07.			
10	Public Assistance Field	32,169,100		
11	Services			
12	It is the intent of the legislature that there shall be no fee agents engaged in activities within			
13	50 road miles of any public assistance office.			
14	Fraud Investigation	1,608,700		
15	Quality Control	1,826,200		
16	Work Services	15,783,200		
17	Public Health	80,098,600	27,360,600	52,738,000
18	Nursing	22,179,700		
19	Women, Children and Family	7,382,200		
20	Health			
21	It is the intent of the legislature that the Department of Health and Social Services maintain			
22	fiscal accountability for Alaska's Breast and Cervical Cancer screening population by			
23	amending the age eligibility criteria based on the amount of federal resources appropriated on			
24	an annual basis. It is incumbent upon the Department of Health and Social Services to revise			
25	criteria appropriately to ensure that federal resources remain the sole source of financial			
26	support for this program.			
27	Public Health	2,226,700		
28	Administrative Services			
29	Certification and Licensing	5,181,000		
30	Chronic Disease Prevention	6,472,600		
31	and Health Promotion			
32	Epidemiology	11,476,300		
33	Bureau of Vital Statistics	2,240,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Community Health/Emergency	5,275,200		
4	Medical Services			
5	Community Health Grants	1,864,900		
6	Emergency Medical Services	2,062,100		
7	Grants			
8	State Medical Examiner	1,999,600		
9	Public Health Laboratories	6,692,800		
10	Tobacco Prevention and	5,045,300		
11	Control			
12	Senior and Disabilities	334,174,200	135,986,500	198,187,700
13	Services			

14 It is the intent of the legislature that the department examine their procedure for maintaining
15 the disabilities waitlist to assure that criteria for listing are consistent, objective and
16 meaningful, that the list is accurately maintained without unnecessary action by individuals on
17 the list, that the list identify services already being received by those on the list and that the
18 list be managed to promote parity in the provision of services through out the social services
19 system.

20 It is the intent of the legislature that the department utilize funds referenced as available to
21 begin the Inventory of Client and Agency Planning (ICAP) process as recommended in the
22 Ad Hoc Committee on the Developmental Disability Waitlist Recommendations for Change
23 report. It is further the intent of the legislature that the Department move forward with
24 implementation of the report recommendations as appropriate and submit a progress report to
25 the Legislature by January 15, 2007, which includes information regarding the number of
26 individuals on the waiting list that have had an ICAP completed as well as the Department's
27 recommended action for those recommendations contained in the Ad Hoc report with which
28 they may disagree.

29	Senior and Disabilities	312,879,000
30	Medicaid Services	

31 It is the intent of the legislature that the Department of Health and Social Services continue to
32 implement regulation changes to 7 AAC 43.750-795 to control and reduce costs of the
33 Personal Care Attendant (PCA) program by: 1) clearly defining recipient eligibility in the

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	"purpose and scope" section where, absent PCA assistance, an individual would require		
4	hospitalization or nursing home care; 2) clearly defining recipient eligibility in the "purpose		
5	and scope" section where, absence of PCA assistance would result in the individual's loss of		
6	employment; 3) deleting "stand-by" assistance as an allowable PCA task; 4) clearly stating		
7	that Instrumental Activities of Daily Living (IADLs) are not allowable unless specifically		
8	related to an approved task for an Activity of Daily Living (ADL) need; 5) adopting an		
9	objective client assessment tool that results in a reliable and consistent care plan to be used by		
10	PCA providers, PCA agencies and the department; 6) requiring physical certification of an		
11	individual's condition as stated in the PCA assessment to confirm need for services; 7)		
12	requiring that if more than one PCA recipient resides in the same home, only one PCA		
13	provider is allowed for both recipients; 8) tightening enrollment criteria for all providers to		
14	require specific training and experience; 9) requiring Medicaid certification for PCA provider		
15	agencies; 10) requiring that the owner/manager of a PCA agency meet specified minimum		
16	level of education and administrative or business experience in a related field; 11) clearly		
17	stating that an individual's assessment function will be conducted by department staff or the		
18	department's designee; 12) requiring prior authorization by department staff or the		
19	department's designee for all PCA services; 13) including a new regulation that prevents the		
20	individual solicitation of clients by PCA agencies and provides consequences for such		
21	actions; and 14) review consumer directed services to determine processes or procedures to		
22	improve program effectiveness.		
23	Senior and Disabilities	9,228,200	
24	Services Administration		
25	Protection and Community	2,348,400	
26	Services		
27	Senior Community Based	8,266,200	
28	Grants		
29	Senior Residential Services	815,000	
30	Community Developmental	637,400	
31	Disabilities Grants		
32	Departmental Support Services	57,215,500	19,919,200
33	Agency-wide Unallocated	187,000	37,296,300

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Reduction			
4	Commissioner's Office	979,100		
5	Office of Program Review	2,634,400		
6	Rate Review	1,059,900		
7	Assessment and Planning	250,000		
8	Administrative Support	16,283,700		
9	Services			
10	Hearings and Appeals	560,500		
11	Medicaid School Based	6,243,800		
12	Administrative Claims			
13	Facilities Management	984,200		
14	Health Planning and	3,570,800		
15	Infrastructure			
16	Information Technology	15,533,800		
17	Services			
18	Facilities Maintenance	2,584,900		
19	Pioneers' Homes Facilities	2,125,000		
20	Maintenance			
21	HSS State Facilities Rent	4,218,400		
22	Boards and Commissions		77,200	2,140,300
23	AK Mental Health & Alcohol	122,100		
24	& Drug Abuse Boards			
25	Commission on Aging	333,800		
26	Governor's Council on	1,747,900		
27	Disabilities and Special			
28	Education			
29	Pioneers Homes Advisory	13,700		
30	Board			
31	Human Services Community		1,485,300	
32	Matching Grant			
33	Human Services Community	1,485,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Matching Grant			
4	*****		*****	
5	***** Department of Labor and Workforce Development *****			
6	*****		*****	
7	Commissioner and	19,739,100	5,645,300	14,093,800
8	Administrative Services			
9	Commissioner's Office	1,006,700		
10	Alaska Labor Relations	459,800		
11	Agency			
12	Office of Citizenship	155,200		
13	Assistance			
14	Management Services	3,005,200		
15	The amount allocated for Management Services includes the unexpended and unobligated			
16	balance on June 30, 2006 of receipts from all prior fiscal years collected under the			
17	Department of Labor and Workforce Development's federal indirect cost plan for			
18	expenditures incurred by the Department of Labor and Workforce Development.			
19	Human Resources	849,800		
20	Leasing	3,143,900		
21	Data Processing	6,489,200		
22	Labor Market Information	4,629,300		
23	Workers' Compensation and	19,383,200	1,451,900	17,931,300
24	Safety			
25	Workers' Compensation	4,607,100		
26	Workers Compensation	523,400		
27	Appeals Commission			
28	Workers Comp Benefits	50,000		
29	Guaranty Fund			
30	Second Injury Fund	3,961,400		
31	Fishermens Fund	1,283,500		
32	Wage and Hour Administration	1,781,500		
33	Mechanical Inspection	2,391,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Occupational Safety and	4,667,800		
4	Health			
5	Alaska Safety Advisory	117,300		
6	Council			
7	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
8	unobligated balance on June 30, 2006, of the Department of Labor and Workforce			
9	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
10	Workforce Development	107,545,500	8,172,700	99,372,800
11	Employment and Training	29,603,500		
12	Services			
13	Unemployment Insurance	21,062,900		
14	Adult Basic Education	3,461,800		
15	Workforce Investment Board	872,300		
16	Business Services	39,807,300		
17	Alaska Vocational Technical	9,404,900		
18	Center			
19	AVTEC Facilities Maintenance	1,337,200		
20	Kotzebue Technical Center	1,176,400		
21	Operations Grant			
22	Southwest Alaska Vocational	209,600		
23	and Education Center			
24	Operations Grant			
25	Yuut Elitnaurviat Inc.	209,600		
26	People's Learning Center			
27	Operations Grant			
28	Northwest Alaska Career and	400,000		
29	Technical Center			
30	Vocational Rehabilitation	23,366,000	4,014,800	19,351,200
31	Vocational Rehabilitation	1,461,300		
32	Administration			
33	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			

		Appropriation	General	Other
		Allocations	Items	Funds
	and unobligated balance on June 30, 2006, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
6	Client Services	13,338,600		
7	Independent Living	1,494,600		
8	Rehabilitation			
9	Disability Determination	4,685,400		
10	Special Projects	1,632,300		
11	Assistive Technology	546,000		
12	Americans With Disabilities	207,800		
13	Act (ADA)			
14		*****	*****	
15		*****	Department of Law	*****
16		*****	*****	
17	Criminal Division		24,765,100	20,160,200
18	First Judicial District	1,973,200		4,604,900
19	Second Judicial District	1,285,300		
20	Third Judicial District:	6,309,400		
21	Anchorage			
22	Third Judicial District:	4,115,400		
23	Outside Anchorage			
24	Fourth Judicial District	4,500,900		
25	Criminal Justice Litigation	1,665,800		
26	Criminal Appeals/Special	4,915,100		
27	Litigation Component			
28	Civil Division		36,831,300	16,021,700
29	Deputy Attorney General's	267,200		20,809,600
30	Office			
31	Collections and Support	2,270,400		
32	Commercial and Fair Business	4,446,200		
33	The amount allocated for Commercial and Fair Business section includes the unexpended and			

		Appropriation	General	Other
		Allocations	Items	Funds
3	unobligated balance on June 30, 2006, of designated program receipts and general fund			
4	program receipts of the Department of Law, Commercial and Fair Business section.			
5	Environmental Law	1,909,900		
6	Human Services Section	5,499,500		
7	Labor and State Affairs	5,352,300		
8	Legislation/Regulations	952,500		
9	Natural Resources	1,183,600		
10	Oil, Gas and Mining	4,805,100		
11	Opinions, Appeals and Ethics	1,460,900		
12	Regulatory Affairs Public	1,425,000		
13	Advocacy			
14	Statehood Defense	1,012,800		
15	Timekeeping and Support	984,700		
16	Torts & Workers'	3,025,300		
17	Compensation			
18	Transportation Section	2,235,900		
19	Administration and Support		2,474,300	1,466,900
20	Office of the Attorney	484,600		
21	General			
22	Administrative Services	1,989,700		
23	* * * * *		* * * * *	
24	* * * * * Department of Military and Veterans Affairs * * * * *			
25	* * * * *		* * * * *	
26	Military and Veterans' Affairs		40,883,600	10,625,000
27	Office of the Commissioner	3,254,000		
28	Homeland Security and	6,090,800		
29	Emergency Services			
30	Local Emergency Planning	300,000		
31	Committee			
32	National Guard Military	837,100		
33	Headquarters			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Army Guard Facilities	12,313,100		
4	Maintenance			
5	Air Guard Facilities	6,551,600		
6	Maintenance			
7	Alaska Military Youth	9,716,200		
8	Academy			
9	Veterans' Services	870,400		
10	Alaska Statewide Emergency	607,700		
11	Communications			
12	State Active Duty	342,700		
13	Alaska National Guard Benefits		2,115,900	2,115,900
14	Educational Benefits	378,500		
15	Retirement Benefits	1,737,400		
16	*****		*****	
17	***** Department of Natural Resources *****			
18	*****		*****	
19	Resource Development		80,344,100	35,120,900
20	Commissioner's Office	1,111,100		
21	Administrative Services	2,210,600		
22	Information Resource	2,902,600		
23	Management			
24	Oil & Gas Development	11,867,100		
25	Gas Pipeline Office	538,100		
26	Pipeline Coordinator	4,266,200		
27	Alaska Coastal Management	4,065,900		
28	Program			
29	Large Project Permitting	2,741,200		
30	Office of Habitat	3,817,600		
31	Management and Permitting			
32	Claims, Permits & Leases	9,469,500		
33	Land Sales & Municipal	3,865,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Entitlements			
4	Title Acquisition & Defense	2,347,500		
5	Water Development	1,610,000		
6	RS 2477/Navigability	428,600		
7	Assertions and Litigation			
8	Support			
9	Director's Office/Mining,	397,900		
10	Land, & Water			
11	Forest Management and	5,508,900		
12	Development			
13	The amount allocated for Forest Management and Development includes the unexpended and			
14	unobligated balance on June 30, 2006, of the timber receipts account (AS 38.05.110).			
15	Non-Emergency Hazard	250,000		
16	Mitigation Projects			
17	Geological Development	5,875,600		
18	Recorder's Office/Uniform	4,014,500		
19	Commercial Code			
20	Agricultural Development	1,809,000		
21	North Latitude Plant	2,704,100		
22	Material Center			
23	Agriculture Revolving Loan	2,508,300		
24	Program Administration			
25	Conservation and	139,600		
26	Development Board			
27	Public Services Office	438,900		
28	Trustee Council Projects	414,800		
29	Interdepartmental	1,367,900		
30	Information Technology			
31	Chargeback			
32	Human Resources Chargeback	932,400		
33	DNR Facilities Rent and	2,290,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Chargeback			
4	Facilities Maintenance	300,000		
5	Development - Special	150,000		
6	Projects			
7	Fire Suppression	25,559,800	19,245,500	6,314,300
8	Fire Suppression	13,886,900		
9	Preparedness			
10	Fire Suppression Activity	11,672,900		
11	Parks and Recreation	10,514,300	4,142,000	6,372,300
12	Management			
13	State Historic Preservation	1,567,500		
14	Program			
15	Parks Management	7,089,100		
16	Parks & Recreation Access	1,857,700		
17	*****	*****		
18	***** Department of Public Safety *****			
19	*****	*****		
20	Fire Prevention	5,381,700	1,531,700	3,850,000
21	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
22	and unobligated balance on June 30, 2006, of the receipts collected under AS 18.70.080(b).			
23	Fire Prevention Operations	3,189,900		
24	Fire Service Training	2,191,800		
25	Alaska Fire Standards Council	242,000		242,000
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2006, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
28	Alaska Fire Standards	242,000		
29	Council			
30	Alaska State Troopers	93,296,600	81,170,500	12,126,100
31	It is the intent of the legislature that the Department of Public Safety provide additional state			
32	trooper coverage for international border communities to help meet Federal and Homeland			
33	Security requirements.			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Special Projects	5,215,800		
4	Director's Office	316,800		
5	Judicial Services-Anchorage	2,863,800		
6	Prisoner Transportation	1,701,700		
7	Search and Rescue	376,400		
8	Rural Trooper Housing	2,119,500		
9	Narcotics Task Force	3,605,400		
10	Alaska State Trooper	47,538,300		
11	Detachments			
12	Alaska Bureau of	5,413,300		
13	Investigation			
14	AK Bureau of Alcohol & Drug	2,428,400		
15	Enforcement			
16	AK Bureau of Wildlife	14,057,900		
17	Enforcement			
18	It is the intent of the legislature that the funding source change in the Alaska Bureau of			
19	Wildlife Enforcement from Fish and Game Fines (Fish and Game Fund) to direct			
20	appropriation of General Funds will not result in reduction of the department's fish and			
21	wildlife enforcement efforts.			
22	Aircraft Section	4,747,300		
23	It is the intent of the legislature that the funding source change in the Aircraft Section from			
24	Fish and Game Fines (Fish and Game Fund) to direct appropriation of General Funds will not			
25	result in reduction of the department's fish and wildlife enforcement efforts.			
26	Marine Enforcement	2,912,000		
27	It is the intent of the legislature that the funding source change in Marine Enforcement from			
28	Fish and Game Fines (Fish and Game Fund) to direct appropriation of General Funds will not			
29	result in reduction of the department's fish and wildlife enforcement efforts.			
30	Village Public Safety Officer	5,274,100	5,141,300	132,800
31	Program			
32	VPSO Contracts	4,883,000		
33	Support	391,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Alaska Police Standards	1,084,500		1,084,500
	Council			
	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2006, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
	Alaska Police Standards	1,084,500		
	Council			
	Council on Domestic Violence	10,641,200	2,594,300	8,046,900
	and Sexual Assault			
	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual Assault may be used to fund operations and grant administration.			
	Council on Domestic	10,441,200		
	Violence and Sexual Assault			
	Batterers Intervention	200,000		
	Program			
	Statewide Support	19,599,200	12,425,500	7,173,700
	Commissioner's Office	867,300		
	Training Academy	1,661,500		
	Administrative Services	3,532,300		
	Alaska Wing Civil Air Patrol	553,500		
	Alcohol Beverage Control	1,264,200		
	Board			
	Alaska Public Safety	2,955,700		
	Information Network			
	Alaska Criminal Records and	4,793,200		
	Identification			
	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2006, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	44.41.025(b).			
4	Laboratory Services	3,971,500		
5	Statewide Facility Maintenance	608,800		608,800
6	Facility Maintenance	608,800		
7	DPS State Facilities Rent	111,800	111,800	
8	DPS State Facilities Rent	111,800		
9	*****	*****		
10	***** Department of Revenue *****			
11	*****	*****		
12	Taxation and Treasury	65,176,600	11,134,300	54,042,300
13	Tax Division	9,553,500		
14	Treasury Division	5,169,900		
15	Alaska Retirement	5,332,300		
16	Management Board			
17	Alaska Retirement	38,629,400		
18	Management Board Custody			
19	and Management Fees			
20	Permanent Fund Dividend	6,491,500		
21	Division			
22	Child Support Services	22,291,600	231,200	22,060,400
23	Child Support Services	22,291,600		
24	Division			
25	Administration and Support	3,588,700	788,300	2,800,400
26	Commissioner's Office	1,939,000		
27	Administrative Services	1,426,700		
28	State Facilities Rent	223,000		
29	Alaska Natural Gas	299,600	299,600	
30	Development Authority			
31	Gas Authority Operations	299,600		
32	Alaska Mental Health Trust	536,800		536,800
33	Authority			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Mental Health Trust	40,000		
4	Operations			
5	Long Term Care Ombudsman	496,800		
6	Office			
7	Alaska Municipal Bond Bank	725,700		725,700
8	Authority			
9	AMBBA Operations	725,700		
10	Alaska Housing Finance	48,455,400		48,455,400
11	Corporation			
12	AHFC Operations	47,655,400		
13	Anchorage State Office	800,000		
14	Building			
15	Alaska Permanent Fund	71,627,000		71,627,000
16	Corporation			
17	APFC Operations	8,427,000		
18	APFC Custody and Management	63,200,000		
19	Fees			
20	*****		*****	
21	***** Department of Transportation & Public Facilities *****			
22	*****		*****	
23	Administration and Support	36,417,000	10,267,300	26,149,700
24	Commissioner's Office	1,438,300		
25	Contracting, Procurement	1,392,800		
26	and Appeals			
27	Equal Employment and Civil	877,200		
28	Rights			
29	Internal Review	896,400		
30	Transportation Management	929,300		
31	and Security			
32	Statewide Administrative	6,250,900		
33	Services			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	It is the intent of the Legislature that the Department of Transportation and Public Facilities			
4	fully support the use of contracted purchasing services and electronic purchasing to reduce			
5	state expenditures for the administration of procurement activities.			
6				
7	Statewide Information	2,577,400		
8	Systems			
9	Human Resources	2,569,300		
10	Central Region Support	926,900		
11	Services			
12	Northern Region Support	1,270,200		
13	Services			
14	Southeast Region Support	850,500		
15	Services			
16	Statewide Aviation	2,061,900		
17	International Airport	950,100		
18	Systems Office			
19	Program Development	3,829,400		
20	Central Region Planning	1,671,400		
21	Northern Region Planning	1,619,700		
22	Southeast Region Planning	513,200		
23	Measurement Standards &	5,792,100		
24	Commercial Vehicle			
25	Enforcement			
26	Design, Engineering and	91,301,200	1,992,600	89,308,600
27	Construction			
28	Statewide Design and	9,000,500		
29	Engineering Services			
30	Central Design and	17,886,100		
31	Engineering Services			
32	Northern Design and	14,531,800		
33	Engineering Services			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Southeast Design and	9,073,600		
4	Engineering Services			
5	Central Region Construction	19,701,300		
6	and CIP Support			
7	Northern Region	14,059,300		
8	Construction and CIP Support			
9	Southeast Region	6,197,300		
10	Construction			
11	Knik Arm Bridge and Toll	851,300		
12	Authority			
13	State Equipment Fleet	26,368,800		26,368,800
14	State Equipment Fleet	26,368,800		
15	Highways, Aviation and	131,601,400	108,383,500	23,217,900
16	Facilities			
17	Central Region Facilities	5,696,900		
18	Northern Region Facilities	10,127,900		
19	Southeast Region Facilities	1,312,400		
20	Traffic Signal Management	1,433,800		
21	Central Region Highways and	39,621,700		
22	Aviation			
23	Northern Region Highways	57,226,100		
24	and Aviation			
25	Southeast Region Highways	12,322,400		
26	and Aviation			
27	The amounts allocated for highways and aviation shall lapse into the general fund on August			
28	31, 2007.			
29	Whittier Access & Tunnel	3,860,200		
30	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
31	unobligated balance on June 30, 2006, of the Whittier Tunnel toll receipts collected by the			
32	Department of Transportation and Public Facilities under AS 19.05.040(11).			
33	International Airports	68,201,700		68,201,700

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Airport	8,127,100		
4	Administration			
5	Anchorage Airport Facilities	19,594,800		
6	Anchorage Airport Field and	12,504,100		
7	Equipment Maintenance			
8	Anchorage Airport Operations	4,571,900		
9	Anchorage Airport Safety	10,438,800		
10	Fairbanks Airport	1,671,900		
11	Administration			
12	Fairbanks Airport Facilities	3,008,000		
13	Fairbanks Airport Field and	3,502,400		
14	Equipment Maintenance			
15	Fairbanks Airport Operations	1,707,100		
16	Fairbanks Airport Safety	3,075,600		
17	Alaska Marine Highway System	125,344,700	70,656,300	54,688,400
18	It is the intent of the Legislature that the Alaska Marine Highway System operate within the			
19	budget set out in this appropriation.			
20	Marine Vessel Operations	109,008,400		
21	Marine Engineering	2,593,100		
22	Overhaul	1,698,400		
23	Reservations and Marketing	2,847,900		
24	Marine Shore Operations	6,242,400		
25	Vessel Operations Management	2,954,500		
26	*****	*****		
27	***** University of Alaska *****			
28	*****	*****		
29	It is the intent of the legislature that the University of Alaska continues its partnership with			
30	the Department of Education and Early Development in support of the Alaska Statewide			
31	Mentor Project.			
32	University of Alaska	773,081,300	279,449,200	493,632,100
33	Budget Reductions/Additions	9,245,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	- Systemwide			
4	Statewide Services	42,272,200		
5	Statewide Networks (ITS)	16,615,500		
6	Anchorage Campus	215,727,800		
7	Kenai Peninsula College	10,936,400		
8	Kodiak College	3,924,700		
9	Matanuska-Susitna College	8,728,400		
10	Prince William Sound	6,300,400		
11	Community College			
12	Cooperative Extension	8,074,100		
13	Service			
14	Bristol Bay Campus	3,174,400		
15	Chukchi Campus	1,844,600		
16	Fairbanks Campus	210,193,900		
17	Fairbanks Organized Research	150,920,200		
18	Interior-Aleutians Campus	3,872,100		
19	Kuskokwim Campus	6,073,600		
20	Northwest Campus	2,947,200		
21	College of Rural and	11,815,700		
22	Community Development			
23	Tanana Valley Campus	9,448,400		
24	Juneau Campus	38,930,700		
25	Ketchikan Campus	4,564,100		
26	Sitka Campus	7,471,000		
27	*****	*****		
28	***** Alaska Court System *****			
29	*****	*****		
30	Alaska Court System	69,088,600	66,907,000	2,181,600
31	Budget requests from agencies of the Judicial Branch are transmitted as requested.			
32	Appellate Courts	5,126,000		
33	Trial Courts	55,748,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administration and Support	8,213,900		
4	Commission on Judicial Conduct		313,000	313,000
5	Commission on Judicial	313,000		
6	Conduct			
7	Judicial Council		795,600	795,600
8	Judicial Council	795,600		
9		* * * * *	* * * * *	
10		* * * * * Legislature * * * * *		
11		* * * * *	* * * * *	
12	Budget and Audit Committee		13,941,900	13,691,900
13	Legislative Audit	3,977,700		
14	Ombudsman	796,400		
15	Legislative Finance	5,425,200		
16	Committee Expenses	3,585,000		
17	Legislature State	157,600		
18	Facilities Rent			
19	Legislative Council		28,123,400	27,691,700
20	Salaries and Allowances	5,071,000		
21	Administrative Services	9,831,500		
22	Session Expenses	8,123,900		
23	Council and Subcommittees	1,144,100		
24	Legal and Research Services	3,145,300		
25	Select Committee on Ethics	144,100		
26	Office of Victims Rights	663,500		
27	Legislative Operating Budget		9,529,200	9,529,200
28	Legislative Operating Budget	9,529,200		
29	(SECTION 2 OF THIS ACT BEGINS ON PAGE 41)			

* **Sec. 2** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2007 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2006 and ending June 30, 2007. The appropriation items contain funding for legislation assumed to have passed during the second session of the twenty-fourth legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation Items	General Funds	Other Funds
HB 13 School Funding & School Bond	137,467,800	137,467,800	
Reimbursement appropriated to Department of Education and Early Development			
HB 16 School Funds Related to Boarding Schools appropriated to Department of Education and Early Development	1,254,900	1,254,900	
HB 105 Medicaid for Adult Dental Services appropriated to Department of Health and Social Services	2,208,000	219,700	1,988,300
HB 109 Screening Newborns for Hearing/ Audiologist appropriated to Department of Health and Social Services	39,400	39,400	
HB 149 Controlled Substances appropriated to Department of Public Safety	14,200	14,200	
HB 217 Full & True Value of Taxable Muni Prop appropriated to Department of Commerce, Community and Economic Development	98,500	98,500	
HB 307 Knik River Public Use Area	356,800	356,800	

		Appropriation	General	Other
		Items	Funds	Funds
1				
2				
3	appropriated to Department of Natural Resources			
4	HB 399 Elder Fraud and Assistance/OPA	189,000	189,000	
5	appropriated to Department of Administration			
6	HB 403 Neighborhood Electric Vehicles	10,500		10,500
7	appropriated to Department of Administration			
8	HB 426 Medical Assistance/INS Cooperation	-2,576,000	-1,074,500	-1,501,500
9	appropriated to Department of Health and Social			
10	Services			
11	HB 485 State Pharmacists/Doctors: Exempt	30,700	30,700	
12	Service appropriated to Department of			
13	Corrections			
14	HCR 30 AK Climate Impact Assessment	65,000	65,000	
15	Commission appropriated to Legislature			
16	SB 54 Protective Order for Sexual Assault/	14,200	14,200	
17	Abuse appropriated to Department of Public			
18	Safety			
19	SB 157 Utilities/Pipelines Cost Charge/	1,500,000		1,500,000
20	Liability appropriated to Department of			
21	Commerce, Community and Economic Development			
22	SB 160 State Procurement Electronic Tools	650,000	650,000	
23	appropriated to Department of Administration			
24	SB 172 Initiative/Referendum/Recall/Pamphlet	42,500	42,500	
25	appropriated to Department of Law			
26	SB 172 Initiative/Referendum/Recall/Pamphlet	737,400	737,400	
27	appropriated to Office of the Governor			
28	SB 237 Additional /Judges' Salary	5,793,900	5,793,900	
29	appropriated to Alaska Court System			
30	SB 237 Additional /Judges' Salary	581,000	581,000	
31	appropriated to Department of Administration			
32	SB 237 Additional /Judges' Salary	293,700	293,700	
33	appropriated to Department of Corrections			

		Appropriation	General	Other
		Items	Funds	Funds
1				
2				
3	SB 237 Additional /Judges' Salary	375,600	375,600	
4	appropriated to Department of Law			
5	SB 237 Additional /Judges' Salary	501,500	501,500	
6	appropriated to Department of Public Safety			
7	SB 261 Traffic Safety Corridors/Hwy Work	5,000	5,000	
8	Zones appropriated to Department of			
9	Transportation & Public Facilities			
10	SB 265 Bonds of Bond Bank Authority	50,000		50,000
11	appropriated to Department of Revenue			
12	SB 271 Authorize Hwy Program Participation	647,400		647,400
13	appropriated to Department of Transportation &			
14	Public Facilities			
15	SB 274 Govt. Firearm Disposal and Inventory	22,500	22,500	
16	appropriated to Department of Administration			
17	SB 305 Oil and Gas Production Tax	801,200	801,200	
18	appropriated to Department of Revenue			
19	SB 310 Employment of Prisoners appropriated			
20	to Department of Corrections			
21	SR 6 Senate VPSO Task Force appropriated	70,000	70,000	
22	to Legislature			
23	(SECTION 3 OF THIS ACT BEGINS ON PAGE 44)			

* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
5	Department of Administration			
6	1002 Federal Receipts	2,295,900	0	2,295,900
7	1004 General Fund Receipts	55,870,500	1,420,000	57,290,500
8	1005 General Fund/Program Receipts	1,038,500	22,500	1,061,000
9	1007 Interagency Receipts	105,278,600	0	105,278,600
10	1017 Group Health and Life	17,723,200	0	17,723,200
11	Benefits Fund			
12	1023 FICA Administration Fund	174,200	0	174,200
13	Account			
14	1029 Public Employees Retirement	6,237,400	0	6,237,400
15	Trust Fund			
16	1033 Federal Surplus Property	529,100	0	529,100
17	Revolving Fund			
18	1034 Teachers Retirement Trust Fund	2,499,100	0	2,499,100
19	1042 Judicial Retirement System	31,100	0	31,100
20	1045 National Guard Retirement	114,000	0	114,000
21	System			
22	1061 Capital Improvement Project	372,300	0	372,300
23	Receipts			
24	1081 Information Services Fund	36,089,400	0	36,089,400
25	1108 Statutory Designated Program	1,405,200	0	1,405,200
26	Receipts			
27	1147 Public Building Fund	7,453,000	0	7,453,000
28	1156 Receipt Supported Services	11,850,200	10,500	11,860,700
29	1162 Alaska Oil & Gas Conservation	4,781,800	0	4,781,800
30	Commission Receipts			
31	1171 PFD Appropriations in lieu of	782,400	0	782,400

			New	
	Funding Source	Operating	Legislation	Total
	Dividends to Criminals			
	*** Total Agency Funding ***	\$254,525,900	\$1,453,000	\$255,978,900
	Department of Commerce, Community and Economic Development			
	1002 Federal Receipts	28,405,900	0	28,405,900
	1003 General Fund Match	767,300	0	767,300
	1004 General Fund Receipts	4,455,800	98,500	4,554,300
	1005 General Fund/Program Receipts	18,700	0	18,700
	1007 Interagency Receipts	11,244,500	0	11,244,500
	1036 Commercial Fishing Loan Fund	3,531,100	0	3,531,100
	1040 Real Estate Surety Fund	271,200	0	271,200
	1061 Capital Improvement Project	3,988,100	0	3,988,100
	Receipts			
	1062 Power Project Fund	1,056,500	0	1,056,500
	1070 Fisheries Enhancement	539,000	0	539,000
	Revolving Loan Fund			
	1074 Bulk Fuel Revolving Loan Fund	53,700	0	53,700
	1089 Power Cost Equalization &	25,294,000	0	25,294,000
	Rural Electric Capitalization Fund			
	1101 Alaska Aerospace Development	22,592,100	0	22,592,100
	Corporation Revolving Fund			
	1102 Alaska Industrial Development	4,839,700	0	4,839,700
	& Export Authority Receipts			
	1107 Alaska Energy Authority	1,067,100	0	1,067,100
	Corporate Receipts			
	1108 Statutory Designated Program	4,468,500	0	4,468,500
	Receipts			
	1141 Regulatory Commission of	6,343,100	1,500,000	7,843,100
	Alaska Receipts			
	1156 Receipt Supported Services	21,829,300	0	21,829,300
	1164 Rural Development Initiative	49,500	0	49,500
	Fund			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1170 Small Business Economic	47,900	0	47,900
4	Development Revolving Loan Fund			
5	1175 Business License &	5,740,900	0	5,740,900
6	Corporation Filing Fees and Taxes			
7	1195 Special Vehicle Registration	135,000	0	135,000
8	Receipts			
9	1200 Vehicle Rental Tax Receipts	5,925,900	0	5,925,900
10	*** Total Agency Funding ***	\$152,664,800	\$1,598,500	\$154,263,300
11	Department of Corrections			
12	1002 Federal Receipts	4,695,600	0	4,695,600
13	1003 General Fund Match	128,400	0	128,400
14	1004 General Fund Receipts	178,730,100	324,400	179,054,500
15	1005 General Fund/Program Receipts	27,900	0	27,900
16	1007 Interagency Receipts	10,389,500	0	10,389,500
17	1059 Correctional Industries Fund	3,230,000	-3,230,000	0
18	1061 Capital Improvement Project	276,300	0	276,300
19	Receipts			
20	1108 Statutory Designated Program	2,465,800	0	2,465,800
21	Receipts			
22	1156 Receipt Supported Services	2,786,800	3,230,000	6,016,800
23	1171 PFD Appropriations in lieu of	4,552,400	0	4,552,400
24	Dividends to Criminals			
25	*** Total Agency Funding ***	\$207,282,800	\$324,400	\$207,607,200
26	Department of Education and Early Development			
27	1002 Federal Receipts	193,249,200	0	193,249,200
28	1003 General Fund Match	870,700	0	870,700
29	1004 General Fund Receipts	36,562,000	138,722,700	175,284,700
30	1005 General Fund/Program Receipts	73,900	0	73,900
31	1007 Interagency Receipts	7,548,900	0	7,548,900
32	1014 Donated Commodity/Handling	341,800	0	341,800
33	Fee Account			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1018 Exxon Valdez Oil Spill Trust	13,000	0	13,000
4	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
5	Schools			
6	1053 Investment Loss Trust Fund	2,000,000	0	2,000,000
7	1066 Public School Trust Fund	11,958,000	0	11,958,000
8	1106 Alaska Commission on	11,226,300	0	11,226,300
9	Postsecondary Education Receipts			
10	1108 Statutory Designated Program	772,800	0	772,800
11	Receipts			
12	1145 Art in Public Places Fund	30,000	0	30,000
13	1150 Alaska Student Loan	1,900,000	0	1,900,000
14	Corporation Dividend			
15	1151 Technical Vocational	209,600	0	209,600
16	Education Program Receipts			
17	1156 Receipt Supported Services	1,308,800	0	1,308,800
18	*** Total Agency Funding ***	\$288,856,000	\$138,722,700	\$427,578,700
19	Department of Environmental Conservation			
20	1002 Federal Receipts	19,009,100	0	19,009,100
21	1003 General Fund Match	3,123,400	0	3,123,400
22	1004 General Fund Receipts	11,567,500	0	11,567,500
23	1005 General Fund/Program Receipts	1,505,700	0	1,505,700
24	1007 Interagency Receipts	1,320,700	0	1,320,700
25	1018 Exxon Valdez Oil Spill Trust	48,000	0	48,000
26	1052 Oil/Hazardous Release	13,402,400	0	13,402,400
27	Prevention & Response Fund			
28	1061 Capital Improvement Project	3,479,000	0	3,479,000
29	Receipts			
30	1075 Alaska Clean Water Fund	55,500	0	55,500
31	1093 Clean Air Protection Fund	3,045,100	0	3,045,100
32	1108 Statutory Designated Program	225,100	0	225,100
33	Receipts			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1156 Receipt Supported Services	3,458,300	0	3,458,300
4	1166 Commercial Passenger Vessel	1,010,100	0	1,010,100
5	Environmental Compliance Fund			
6	*** Total Agency Funding ***	\$61,249,900	\$0	\$61,249,900
7	Department of Fish and Game			
8	1002 Federal Receipts	63,432,600	0	63,432,600
9	1003 General Fund Match	400,200	0	400,200
10	1004 General Fund Receipts	38,253,100	0	38,253,100
11	1005 General Fund/Program Receipts	11,900	0	11,900
12	1007 Interagency Receipts	11,980,400	0	11,980,400
13	1018 Exxon Valdez Oil Spill Trust	4,314,700	0	4,314,700
14	1024 Fish and Game Fund	26,834,800	0	26,834,800
15	1036 Commercial Fishing Loan Fund	1,326,300	0	1,326,300
16	1053 Investment Loss Trust Fund	1,330,700	0	1,330,700
17	1055 Inter-Agency/Oil & Hazardous	64,300	0	64,300
18	Waste			
19	1061 Capital Improvement Project	5,001,200	0	5,001,200
20	Receipts			
21	1108 Statutory Designated Program	5,911,700	0	5,911,700
22	Receipts			
23	1109 Test Fisheries Receipts	2,513,400	0	2,513,400
24	1156 Receipt Supported Services	501,700	0	501,700
25	1194 Fish and Game Nondedicated	1,660,500	0	1,660,500
26	Receipts			
27	1199 Alaska Sport Fishing	350,000	0	350,000
28	Enterprise Account			
29	1201 Commercial Fisheries Entry	5,002,900	0	5,002,900
30	Commission Receipts			
31	*** Total Agency Funding ***	\$168,890,400	\$0	\$168,890,400
32	Office of the Governor			
33	1002 Federal Receipts	167,700	0	167,700

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1004 General Fund Receipts	17,780,500	737,400	18,517,900
4	1005 General Fund/Program Receipts	4,900	0	4,900
5	1007 Interagency Receipts	131,600	0	131,600
6	1061 Capital Improvement Project	502,000	0	502,000
7	Receipts			
8	1108 Statutory Designated Program	95,000	0	95,000
9	Receipts			
10	1175 Business License &	628,200	0	628,200
11	Corporation Filing Fees and Taxes			
12	*** Total Agency Funding ***	\$19,309,900	\$737,400	\$20,047,300
13	Department of Health and Social Services			
14	1002 Federal Receipts	1,074,620,700	486,800	1,075,107,500
15	1003 General Fund Match	385,644,200	-854,800	384,789,400
16	1004 General Fund Receipts	262,428,600	39,400	262,468,000
17	1007 Interagency Receipts	69,603,200	0	69,603,200
18	1013 Alcoholism and Drug Abuse	2,000	0	2,000
19	Revolving Loan Fund			
20	1050 Permanent Fund Dividend Fund	12,884,700	0	12,884,700
21	1061 Capital Improvement Project	1,308,900	0	1,308,900
22	Receipts			
23	1098 Children's Trust Earnings	399,700	0	399,700
24	1108 Statutory Designated Program	12,251,200	0	12,251,200
25	Receipts			
26	1156 Receipt Supported Services	20,034,100	0	20,034,100
27	1168 Tobacco Use Education and	6,216,700	0	6,216,700
28	Cessation Fund			
29	1189 Senior Care Fund	2,649,500	0	2,649,500
30	*** Total Agency Funding ***	\$1,848,043,500	\$-328,600	\$1,847,714,900
31	Department of Labor and Workforce Development			
32	1002 Federal Receipts	99,226,200	0	99,226,200
33	1003 General Fund Match	4,949,000	0	4,949,000

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1004 General Fund Receipts	14,255,100	0	14,255,100
4	1005 General Fund/Program Receipts	80,600	0	80,600
5	1007 Interagency Receipts	23,766,500	0	23,766,500
6	1031 Second Injury Fund Reserve	3,961,200	0	3,961,200
7	Account			
8	1032 Fishermen's Fund	1,283,500	0	1,283,500
9	1049 Training and Building Fund	674,100	0	674,100
10	1053 Investment Loss Trust Fund	300,000	0	300,000
11	1054 State Training & Employment	6,474,900	0	6,474,900
12	Program			
13	1061 Capital Improvement Project	266,200	0	266,200
14	Receipts			
15	1108 Statutory Designated Program	352,500	0	352,500
16	Receipts			
17	1117 Vocational Rehabilitation	325,000	0	325,000
18	Small Business Enterprise Fund			
19	1151 Technical Vocational	2,434,600	0	2,434,600
20	Education Program Receipts			
21	1156 Receipt Supported Services	2,380,100	0	2,380,100
22	1157 Workers Safety and	7,216,000	0	7,216,000
23	Compensation Administration Account			
24	1172 Building Safety Account	2,038,300	0	2,038,300
25	1203 Workers Compensation Benefits	50,000	0	50,000
26	Guarantee Fund			
27	*** Total Agency Funding ***	\$170,033,800	\$0	\$170,033,800
28	Department of Law			
29	1002 Federal Receipts	2,740,600	0	2,740,600
30	1003 General Fund Match	162,900	0	162,900
31	1004 General Fund Receipts	37,025,800	418,100	37,443,900
32	1005 General Fund/Program Receipts	460,100	0	460,100
33	1007 Interagency Receipts	19,338,000	0	19,338,000

			New	
	Funding Source	Operating	Legislation	Total
1055	Inter-Agency/Oil & Hazardous Waste	532,300	0	532,300
1105	Permanent Fund Corporation Receipts	1,477,000	0	1,477,000
1108	Statutory Designated Program Receipts	909,000	0	909,000
1141	Regulatory Commission of Alaska Receipts	1,425,000	0	1,425,000
***	Total Agency Funding ***	\$64,070,700	\$418,100	\$64,488,800
Department of Military and Veterans Affairs				
1002	Federal Receipts	20,179,900	0	20,179,900
1003	General Fund Match	2,647,000	0	2,647,000
1004	General Fund Receipts	9,943,000	0	9,943,000
1005	General Fund/Program Receipts	150,900	0	150,900
1007	Interagency Receipts	7,861,500	0	7,861,500
1052	Oil/Hazardous Release Prevention & Response Fund	497,600	0	497,600
1061	Capital Improvement Project Receipts	1,034,600	0	1,034,600
1108	Statutory Designated Program Receipts	685,000	0	685,000
***	Total Agency Funding ***	\$42,999,500	\$0	\$42,999,500
Department of Natural Resources				
1002	Federal Receipts	14,282,400	0	14,282,400
1003	General Fund Match	1,973,100	0	1,973,100
1004	General Fund Receipts	53,125,500	356,800	53,482,300
1005	General Fund/Program Receipts	3,409,800	0	3,409,800
1007	Interagency Receipts	7,735,500	0	7,735,500
1018	Exxon Valdez Oil Spill Trust	414,800	0	414,800
1021	Agricultural Revolving Loan Fund	3,365,300	0	3,365,300

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1053 Investment Loss Trust Fund	978,700	0	978,700
4	1055 Inter-Agency/Oil & Hazardous	67,400	0	67,400
5	Waste			
6	1061 Capital Improvement Project	5,119,600	0	5,119,600
7	Receipts			
8	1105 Permanent Fund Corporation	4,457,200	0	4,457,200
9	Receipts			
10	1108 Statutory Designated Program	7,472,800	0	7,472,800
11	Receipts			
12	1153 State Land Disposal Income	5,671,200	0	5,671,200
13	Fund			
14	1154 Shore Fisheries Development	343,900	0	343,900
15	Lease Program			
16	1155 Timber Sale Receipts	780,900	0	780,900
17	1156 Receipt Supported Services	6,471,200	0	6,471,200
18	1200 Vehicle Rental Tax Receipts	748,900	0	748,900
19	*** Total Agency Funding ***	\$116,418,200	\$356,800	\$116,775,000
20	Department of Public Safety			
21	1002 Federal Receipts	12,487,900	0	12,487,900
22	1003 General Fund Match	586,700	0	586,700
23	1004 General Fund Receipts	101,262,400	529,900	101,792,300
24	1005 General Fund/Program Receipts	1,126,000	0	1,126,000
25	1007 Interagency Receipts	7,743,900	0	7,743,900
26	1053 Investment Loss Trust Fund	500,000	0	500,000
27	1055 Inter-Agency/Oil & Hazardous	49,000	0	49,000
28	Waste			
29	1061 Capital Improvement Project	3,391,200	0	3,391,200
30	Receipts			
31	1108 Statutory Designated Program	2,025,500	0	2,025,500
32	Receipts			
33	1152 Alaska Fire Standards Council	242,000	0	242,000

			New	
	Funding Source	Operating	Legislation	Total
	Receipts			
1156	Receipt Supported Services	4,047,800	0	4,047,800
1171	PFD Appropriations in lieu of	2,777,500	0	2,777,500
	Dividends to Criminals			
***	Total Agency Funding ***	\$136,239,900	\$529,900	\$136,769,800
	Department of Revenue			
1002	Federal Receipts	39,033,600	0	39,033,600
1004	General Fund Receipts	11,738,600	801,200	12,539,800
1005	General Fund/Program Receipts	714,800	0	714,800
1007	Interagency Receipts	5,089,800	0	5,089,800
1016	CSSD Federal Incentive	1,634,900	0	1,634,900
	Payments			
1017	Group Health and Life	199,000	0	199,000
	Benefits Fund			
1027	International Airports	80,900	0	80,900
	Revenue Fund			
1029	Public Employees Retirement	28,291,100	0	28,291,100
	Trust Fund			
1034	Teachers Retirement Trust Fund	14,442,200	0	14,442,200
1042	Judicial Retirement System	398,100	0	398,100
1045	National Guard Retirement	249,100	0	249,100
	System			
1046	Education Loan Fund	95,200	0	95,200
1050	Permanent Fund Dividend Fund	6,471,500	0	6,471,500
1061	Capital Improvement Project	2,158,600	0	2,158,600
	Receipts			
1066	Public School Trust Fund	230,200	0	230,200
1098	Children's Trust Earnings	40,100	0	40,100
1103	Alaska Housing Finance	21,305,200	0	21,305,200
	Corporation Receipts			
1104	Alaska Municipal Bond Bank	725,700	0	725,700

			New	
	Funding Source	Operating	Legislation	Total
1	Receipts			
2	1105 Permanent Fund Corporation	71,701,100	0	71,701,100
3	Receipts			
4	1108 Statutory Designated Program	750,000	0	750,000
5	Receipts			
6	1133 CSSD Administrative Cost	1,244,300	0	1,244,300
7	Reimbursement			
8	1142 Retiree Health Insurance Fund/	85,500	0	85,500
9	Major Medical			
10	1143 Retiree Health Insurance Fund/	98,200	0	98,200
11	Long-Term Care			
12	1156 Receipt Supported Services	5,698,500	0	5,698,500
13	1169 Power Cost Equalization	207,200	0	207,200
14	Endowment Fund			
15	1173 Miscellaneous Earnings	0	50,000	50,000
16	1192 Mine Reclamation Trust Fund	18,000	0	18,000
17	*** Total Agency Funding ***	\$212,701,400	\$851,200	\$213,552,600
18	Department of Transportation & Public Facilities			
19	1002 Federal Receipts	3,568,900	0	3,568,900
20	1004 General Fund Receipts	191,255,400	5,000	191,260,400
21	1005 General Fund/Program Receipts	44,300	0	44,300
22	1007 Interagency Receipts	5,659,100	0	5,659,100
23	1026 Highways Equipment Working	27,373,800	0	27,373,800
24	Capital Fund			
25	1027 International Airports	68,657,600	0	68,657,600
26	Revenue Fund			
27	1052 Oil/Hazardous Release	825,000	0	825,000
28	Prevention & Response Fund			
29	1053 Investment Loss Trust Fund	330,000	0	330,000
30	1061 Capital Improvement Project	117,225,500	647,400	117,872,900
31	Receipts			
32				
33				

			New	
	Funding Source	Operating	Legislation	Total
1076	Alaska Marine Highway System	54,650,800	0	54,650,800
	Fund			
1108	Statutory Designated Program	1,239,000	0	1,239,000
	Receipts			
1156	Receipt Supported Services	7,705,400	0	7,705,400
1200	Vehicle Rental Tax Receipts	700,000	0	700,000
***	Total Agency Funding ***	\$479,234,800	\$652,400	\$479,887,200
University of Alaska				
1002	Federal Receipts	149,524,000	0	149,524,000
1003	General Fund Match	4,777,300	0	4,777,300
1004	General Fund Receipts	274,671,900	0	274,671,900
1007	Interagency Receipts	18,800,000	0	18,800,000
1048	University of Alaska	264,942,900	0	264,942,900
	Restricted Receipts			
1061	Capital Improvement Project	4,762,200	0	4,762,200
	Receipts			
1151	Technical Vocational	2,882,000	0	2,882,000
	Education Program Receipts			
1174	University of Alaska	52,721,000	0	52,721,000
	Intra-Agency Transfers			
***	Total Agency Funding ***	\$773,081,300	\$0	\$773,081,300
Alaska Court System				
1002	Federal Receipts	1,466,000	0	1,466,000
1004	General Fund Receipts	68,015,600	5,793,900	73,809,500
1007	Interagency Receipts	421,000	0	421,000
1108	Statutory Designated Program	85,000	0	85,000
	Receipts			
1133	CSSD Administrative Cost	209,600	0	209,600
	Reimbursement			
***	Total Agency Funding ***	\$70,197,200	\$5,793,900	\$75,991,100
Legislature				

1				New	
2	Funding Source		Operating	Legislation	Total
3	1004 General Fund Receipts		50,833,400	135,000	50,968,400
4	1005 General Fund/Program Receipts		79,400	0	79,400
5	1007 Interagency Receipts		388,000	0	388,000
6	1171 PFD Appropriations in lieu of		293,700	0	293,700
7	Dividends to Criminals				
8	*** Total Agency Funding ***		\$51,594,500	\$135,000	\$51,729,500
9	* * * * * Total Budget * * * * *		\$5,117,394,500	\$151,244,700	\$5,268,639,200
10	(SECTION 4 OF THIS ACT BEGINS ON PAGE 57)				

* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.

		New		
Funding Source		Operating	Legislation	Total
General Funds				
1003	General Fund Match	406,030,200	-854,800	405,175,400
1004	General Fund Receipts	1,417,774,800	149,382,300	1,567,157,100
1005	General Fund/Program Receipts	8,747,400	22,500	8,769,900
Total General Funds		\$1,832,552,400	\$148,550,000	\$1,981,102,400
Federal Funds				
1002	Federal Receipts	1,728,386,200	486,800	1,728,873,000
1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000		2,000
1014	Donated Commodity/Handling Fee Account	341,800		341,800
1016	CSSD Federal Incentive Payments	1,634,900		1,634,900
1033	Federal Surplus Property Revolving Fund	529,100		529,100
1043	Federal Impact Aid for K-12 Schools	20,791,000		20,791,000
1133	CSSD Administrative Cost Reimbursement	1,453,900		1,453,900
Total Federal Funds		\$1,753,138,900	\$486,800	\$1,753,625,700
Other Non-Duplicated Funds				
1017	Group Health and Life Benefits Fund	17,922,200		17,922,200
1018	Exxon Valdez Oil Spill Trust	4,790,500		4,790,500
1021	Agricultural Revolving Loan Fund	3,365,300		3,365,300
1023	FICA Administration Fund	174,200		174,200

			New	
	Funding Source	Operating	Legislation	Total
3	Account			
4	1024 Fish and Game Fund	26,834,800		26,834,800
5	1027 International Airports	68,738,500		68,738,500
6	Revenue Fund			
7	1029 Public Employees Retirement	34,528,500		34,528,500
8	Trust Fund			
9	1031 Second Injury Fund Reserve	3,961,200		3,961,200
10	Account			
11	1032 Fishermen's Fund	1,283,500		1,283,500
12	1034 Teachers Retirement Trust Fund	16,941,300		16,941,300
13	1036 Commercial Fishing Loan Fund	4,857,400		4,857,400
14	1040 Real Estate Surety Fund	271,200		271,200
15	1042 Judicial Retirement System	429,200		429,200
16	1045 National Guard Retirement	363,100		363,100
17	System			
18	1046 Education Loan Fund	95,200		95,200
19	1048 University of Alaska	264,942,900		264,942,900
20	Restricted Receipts			
21	1049 Training and Building Fund	674,100		674,100
22	1053 Investment Loss Trust Fund	5,439,400		5,439,400
23	1054 State Training & Employment	6,474,900		6,474,900
24	Program			
25	1059 Correctional Industries Fund	3,230,000	-3,230,000	0
26	1062 Power Project Fund	1,056,500		1,056,500
27	1066 Public School Trust Fund	12,188,200		12,188,200
28	1070 Fisheries Enhancement	539,000		539,000
29	Revolving Loan Fund			
30	1074 Bulk Fuel Revolving Loan Fund	53,700		53,700
31	1076 Alaska Marine Highway System	54,650,800		54,650,800
32	Fund			
33	1093 Clean Air Protection Fund	3,045,100		3,045,100

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1098 Children's Trust Earnings	439,800		439,800
4	1101 Alaska Aerospace Development	22,592,100		22,592,100
5	Corporation Revolving Fund			
6	1102 Alaska Industrial Development	4,839,700		4,839,700
7	& Export Authority Receipts			
8	1103 Alaska Housing Finance	21,305,200		21,305,200
9	Corporation Receipts			
10	1104 Alaska Municipal Bond Bank	725,700		725,700
11	Receipts			
12	1105 Permanent Fund Corporation	77,635,300		77,635,300
13	Receipts			
14	1106 Alaska Commission on	11,226,300		11,226,300
15	Postsecondary Education Receipts			
16	1107 Alaska Energy Authority	1,067,100		1,067,100
17	Corporate Receipts			
18	1108 Statutory Designated Program	41,114,100		41,114,100
19	Receipts			
20	1109 Test Fisheries Receipts	2,513,400		2,513,400
21	1117 Vocational Rehabilitation	325,000		325,000
22	Small Business Enterprise Fund			
23	1141 Regulatory Commission of	7,768,100	1,500,000	9,268,100
24	Alaska Receipts			
25	1142 Retiree Health Insurance Fund/	85,500		85,500
26	Major Medical			
27	1143 Retiree Health Insurance Fund/	98,200		98,200
28	Long-Term Care			
29	1150 Alaska Student Loan	1,900,000		1,900,000
30	Corporation Dividend			
31	1151 Technical Vocational	5,526,200		5,526,200
32	Education Program Receipts			
33	1152 Alaska Fire Standards Council	242,000		242,000

			New	
	Funding Source	Operating	Legislation	Total
1	Receipts			
2	1153 State Land Disposal Income	5,671,200		5,671,200
3	Fund			
4	1154 Shore Fisheries Development	343,900		343,900
5	Lease Program			
6	1155 Timber Sale Receipts	780,900		780,900
7	1156 Receipt Supported Services	88,072,200	3,240,500	91,312,700
8	1157 Workers Safety and	7,216,000		7,216,000
9	Compensation Administration Account			
10	1162 Alaska Oil & Gas Conservation	4,781,800		4,781,800
11	Commission Receipts			
12	1164 Rural Development Initiative	49,500		49,500
13	Fund			
14	1166 Commercial Passenger Vessel	1,010,100		1,010,100
15	Environmental Compliance Fund			
16	1168 Tobacco Use Education and	6,216,700		6,216,700
17	Cessation Fund			
18	1169 Power Cost Equalization	207,200		207,200
19	Endowment Fund			
20	1170 Small Business Economic	47,900		47,900
21	Development Revolving Loan Fund			
22	1172 Building Safety Account	2,038,300		2,038,300
23	1173 Miscellaneous Earnings		50,000	50,000
24	1175 Business License &	6,369,100		6,369,100
25	Corporation Filing Fees and Taxes			
26	1192 Mine Reclamation Trust Fund	18,000		18,000
27	1195 Special Vehicle Registration	135,000		135,000
28	Receipts			
29	1199 Alaska Sport Fishing	350,000		350,000
30	Enterprise Account			
31	1200 Vehicle Rental Tax Receipts	7,374,800		7,374,800

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1201 Commercial Fisheries Entry	5,002,900		5,002,900
4	Commission Receipts			
5	1203 Workers Compensation Benefits	50,000		50,000
6	Guarantee Fund			
7	***Total Other Non-Duplicated Funds***	\$871,989,900	\$1,560,500	\$873,550,400
8	Duplicated Funds			
9	1007 Interagency Receipts	314,300,700		314,300,700
10	1026 Highways Equipment Working	27,373,800		27,373,800
11	Capital Fund			
12	1050 Permanent Fund Dividend Fund	19,356,200		19,356,200
13	1052 Oil/Hazardous Release	14,725,000		14,725,000
14	Prevention & Response Fund			
15	1055 Inter-Agency/Oil & Hazardous	713,000		713,000
16	Waste			
17	1061 Capital Improvement Project	148,885,700	647,400	149,533,100
18	Receipts			
19	1075 Alaska Clean Water Fund	55,500		55,500
20	1081 Information Services Fund	36,089,400		36,089,400
21	1089 Power Cost Equalization &	25,294,000		25,294,000
22	Rural Electric Capitalization Fund			
23	1145 Art in Public Places Fund	30,000		30,000
24	1147 Public Building Fund	7,453,000		7,453,000
25	1171 PFD Appropriations in lieu of	8,406,000		8,406,000
26	Dividends to Criminals			
27	1174 University of Alaska	52,721,000		52,721,000
28	Intra-Agency Transfers			
29	1189 Senior Care Fund	2,649,500		2,649,500
30	1194 Fish and Game Nondedicated	1,660,500		1,660,500
31	Receipts			
32	***Total Duplicated Funds***	\$659,713,300	\$647,400	\$660,360,700

(SECTION 5 OF THIS ACT BEGINS ON PAGE 62)

1 * **Sec. 5. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2007.

4 * **Sec. 6. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services due to reclassification of
6 job classes during the fiscal year ending June 30, 2007.

7 * **Sec. 7. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** Corporate receipts
8 of the Alaska Aerospace Development Corporation received during the fiscal year ending
9 June 30, 2007, that are in excess of the amount appropriated in sec. 1 of this Act are
10 appropriated to the Alaska Aerospace Development Corporation for operations during the
11 fiscal year ending June 30, 2007.

12 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
13 the Alaska Housing Finance Corporation anticipates that the net income from the second
14 preceding fiscal year will be available in fiscal year 2007. During fiscal year 2007, the board
15 of directors anticipates that, contingent upon passage by the Twenty-Fourth Alaska State
16 Legislature in 2006 and enactment into law of a bill changing the formula for calculating the
17 amount of the dividend paid to the state by the Alaska Housing Finance Corporation,
18 \$80,616,678 will be available for payment of debt service, appropriation in this Act,
19 appropriation for capital projects, and transfer to the Alaska debt retirement fund
20 (AS 37.15.011).

21 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
22 June 30, 2007, will be retained by the Alaska Housing Finance Corporation for the following
23 purposes in the following estimated amounts:

24 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
25 dormitory construction, authorized under ch. 26, SLA 1996;

26 (2) \$20,234,450 for debt service on the bonds authorized under sec. 10, ch.
27 130, SLA 2000;

28 (3) \$2,592,558 for debt service on the bonds authorized under ch. 2, SSSLA
29 2002;

30 (4) \$8,107,958 for debt service on the bonds authorized under sec. 4, ch. 120,
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section, the remainder of the
2 amount set out in (a) of this section is used for the following purposes in the following
3 estimated amounts:

4 (1) \$17,441,712 for debt service;

5 (2) \$31,240,000 for capital projects.

6 (d) After deductions for the items set out in (b) of this section and deductions for
7 appropriations for operating and capital purposes are made, any remaining balance of the
8 amount set out in (a) of this section for the fiscal year ending June 30, 2007, is appropriated to
9 the Alaska debt retirement fund (AS 37.15.011).

10 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
11 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
12 Corporation during fiscal year 2007 and all income earned on assets of the corporation during
13 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
14 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
15 its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and
16 senior housing revolving fund (AS 18.56.710) in accordance with procedures adopted by the
17 board of directors.

18 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
19 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
20 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710) under (e) of
21 this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
22 2007, for housing loan programs not subsidized by the corporation.

23 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
24 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
25 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
26 (AS 18.56.710) under (e) of this section that is derived from arbitrage earnings to the Alaska
27 Housing Finance Corporation for the fiscal year ending June 30, 2007, for housing loan
28 programs and projects subsidized by the corporation.

29 (h) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
30 Housing Finance Corporation for housing assistance payments under the Section 8 program
31 for the fiscal year ending June 30, 2007.

1 * **Sec. 9.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
2 The sum of \$16,649,500 has been declared available by the Alaska Industrial Development
3 and Export Authority board of directors for appropriation as the fiscal year 2007 dividend
4 from the unrestricted balance in the Alaska Industrial Development and Export Authority
5 revolving fund (AS 44.88.060).

6 (b) After deductions for appropriations made for operating and capital purposes are
7 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
8 ending June 30, 2007, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

9 * **Sec. 10.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
10 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
11 2007, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
12 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
13 associated costs for the fiscal year ending June 30, 2007.

14 (b) After money is transferred to the dividend fund under (a) of this section, the
15 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
16 Alaska permanent fund during fiscal year 2007 is appropriated from the earnings reserve
17 account (AS 37.13.145) to the principal of the Alaska permanent fund.

18 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
19 fiscal year 2007 is appropriated to the principal of the Alaska permanent fund in satisfaction
20 of that requirement.

21 (d) The income earned during fiscal year 2007 on revenue from the sources set out in
22 AS 37.13.145(d) is appropriated to the Alaska capital income fund (AS 37.05.565).

23 * **Sec. 11.** ALASKA STUDENT LOAN CORPORATION DIVIDEND. (a) The sum of
24 \$1,900,000 has been declared available by the Alaska Student Loan Corporation board of
25 directors for appropriation as the fiscal year 2007 dividend.

26 (b) After deductions for appropriations made for operating and capital purposes are
27 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
28 ending June 30, 2007, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

29 * **Sec. 12.** DEPARTMENT OF ADMINISTRATION. (a) The amount required to fund the
30 state's matching expense for state employees under the public employees' retirement system
31 conversion option set out in AS 39.35.940 and the teachers' retirement system conversion

option set out in AS 14.25.540 is appropriated from the general fund to the Department of Administration, division of retirement and benefits, for the fiscal year ending June 30, 2007.

(b) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is appropriated from that account to the Department of Administration for those uses during the fiscal year ending June 30, 2007.

(c) The sum of \$139,000 is appropriated from the general fund to the Department of Administration, Alaska Public Offices Commission, for costs associated with the statewide primary and general elections in the fiscal year ending June 30, 2007.

(d) The sum of \$2,847,900 is appropriated to the Department of Administration, commissioner's office, for distribution to state agencies to offset the increased chargeback rates for enterprise technology services for the fiscal year ending June 30, 2007, from the following sources in the amounts stated:

Federal receipts	\$ 159,200
General fund	2,306,800
FICA administration fund (AS 39.30.050)	600
Benefits systems receipts	12,100
Agricultural revolving loan fund (AS 03.10.040)	2,200
International Airports Revenue Fund (AS 37.15.430)	74,000
Public employees' retirement system fund	22,300
Second injury fund reserve account (AS 23.30.040)	800
Fishermen's fund (AS 23.35.060)	800
Teachers' retirement system fund	8,900
Commercial fishing revolving loan fund (AS 16.10.340)	1,300
Real estate surety fund (AS 08.88.450)	200
National Guard and Naval Militia retirement system (AS 26.05.228)	400
Dividend fund (AS 43.23.045)	55,200
Capital improvement project receipts	3,800
Fisheries enhancement revolving loan fund (AS 16.10.505)	100
Mental Health Trust Authority authorized receipts	1,900
Alaska Aerospace Development Corporation receipts	1,400

1	Alaska Industrial Development and Export Authority receipts	2,500
2	Alaska Permanent Fund Corporation receipts	4,500
3	Alaska Commission on Postsecondary Education receipts	41,500
4	Statutory designated program receipts	800
5	Regulatory Commission of Alaska receipts	4,000
6	State land disposal income fund (AS 38.04.022)	6,200
7	Timber sale receipts	700
8	Receipt supported services	87,800
9	Workers' safety and compensation administration	24,600
10	account (AS 23.05.067)	
11	Alaska Oil and Gas Conservation Commission receipts	13,200
12	Building safety account (AS 44.31.025)	9,400
13	Business license and corporation filing fees and taxes	700

(e) It is the intent of the legislature that state agencies receiving funds under (d) of this section will reimburse the funds as required by the enterprise technology services federally approved statewide cost allocation plan. The amounts distributed are intended to cover the general fund portion of increased chargeback resulting from fiscal year 2007 operations.

*** Sec. 13. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money apportioned to the state as national forest income that the Department of Commerce, Community, and Economic Development determines would lapse into the unrestricted portion of the general fund June 30, 2007, under AS 41.15.180(j) is appropriated as follows:

(1) up to \$170,000 is appropriated to the Department of Transportation and Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for the fiscal year ending June 30, 2007;

(2) the balance remaining is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2007, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2007.

1 (b) The salmon enhancement tax collected under AS 43.76.010 - 43.76.028 in
2 calendar year 2005 and deposited in the general fund under AS 43.76.025(c) is appropriated
3 from the general fund to the Department of Commerce, Community, and Economic
4 Development for payment in fiscal year 2007 to qualified regional associations operating
5 within a region designated under AS 16.10.375.

6 * **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
7 sum of \$300,000 is appropriated from the general fund to the Department of Education and
8 Early Development, school finance and facilities, for operating costs related to a lawsuit for
9 the fiscal year ending June 30, 2007.

10 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
11 Education and Early Development for the fiscal year ending June 30, 2007, for payment as
12 grants to each school district that operates a charter school with an average daily membership
13 of less than 150 for support of those charter schools in those districts. The amount
14 appropriated for grants by this subsection is to be allocated among eligible school districts in
15 the proportion that the average daily membership of the eligible charter schools in a district
16 bears to the total average daily membership of all eligible charter schools in all school
17 districts that operate an eligible charter school.

18 * **Sec. 15.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
19 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060(a))
20 exceeds the estimates appropriated in sec. 1 of this Act, the additional amount necessary to
21 pay those benefit payments is appropriated from that fund to the Department of Labor and
22 Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30,
23 2007.

24 (b) If the amount necessary to pay benefit payments from the second injury fund
25 (AS 23.30.040(a)) exceeds the estimates appropriated in sec. 1 of this Act, the amount
26 necessary to make those benefit payments is appropriated from the second injury fund to the
27 Department of Labor and Workforce Development, second injury fund allocation, for the
28 fiscal year ending June 30, 2007.

29 (c) If the amount necessary to pay benefit payments from the workers' compensation
30 benefits guaranty fund (AS 23.30.082) exceeds the estimates appropriated in sec. 1 of this
31 Act, the additional amount necessary to pay those benefit payments is appropriated from that

1 fund to the Department of Labor and Workforce Development, workers' compensation
2 benefits guaranty fund allocation, for the fiscal year ending June 30, 2007.

3 (d) The sum of \$100,000 is appropriated from the general fund to the Department of
4 Labor and Workforce Development, independent living rehabilitation, for partial funding of
5 the interpreter referral line and transition of youth to employment, for the fiscal year ending
6 June 30, 2007.

7 * **Sec. 16.** DEPARTMENT OF LAW. The sum of \$1,500,000 is appropriated from the
8 general fund to the Department of Law, oil, gas, and mining, for work related to the state gas
9 pipeline, to bringing North Slope natural gas to market, and to other oil and gas projects, for
10 the fiscal year ending June 30, 2007.

11 * **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
12 the market value of the average ending balances in the Alaska veterans' memorial endowment
13 fund (AS 37.14.700) for the fiscal years ending June 30, 2004, June 30, 2005, and June 30,
14 2006, is appropriated from the Alaska veterans' memorial endowment fund to the Department
15 of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
16 year ending June 30, 2007.

17 * **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. Federal receipts received for fire
18 suppression during the fiscal year ending June 30, 2007, are appropriated to the Department
19 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2007.

20 * **Sec. 19.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is
21 appropriated from the general fund to the Department of Public Safety, division of state
22 troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal year
23 ending June 30, 2007.

24 (b) If the amount of federal receipts received by the Department of Public Safety from
25 the justice assistance grant program for drug and alcohol enforcement efforts exceeds
26 \$1,289,100, the appropriation in (a) of this section is reduced by an equivalent amount.

27 * **Sec. 20.** DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts
28 received during the fiscal year ending June 30, 2007, by the child support services agency that
29 is required to secure the federal funding appropriated from those program receipts for the
30 child support enforcement program in sec. 1 of this Act is appropriated to the Department of
31 Revenue, child support services agency, for the fiscal year ending June 30, 2007.

(b) Program receipts collected as cost recovery for paternity testing administered by the child support services agency, as required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child support services agency, for the fiscal year ending June 30, 2007.

* **Sec. 21. OFFICE OF THE GOVERNOR.** (a) The sum of \$2,756,500 is appropriated from the investment loss trust fund (AS 37.14.300) to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections in the fiscal year ending June 30, 2007.

(b) If the fiscal year-to-date average price of Alaska North Slope crude oil exceeds the Department of Revenue's spring 2006 projected fiscal year 2007 price of \$53.60 a barrel on September 30, 2006, the amount of money corresponding to the year-to-date average price, rounded to the nearest one-half dollar, as set out in the table in (d) of this section is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs.

(c) If the fiscal year-to-date average price of Alaska North Slope crude oil exceeds the Department of Revenue's spring 2006 projected fiscal year 2007 price of \$53.60 a barrel on March 31, 2007, the amount of money corresponding to the year-to-date average price, rounded to the nearest one-half dollar, as set out in the table in (d) of this section is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs.

(d) The following table shall be used in determining the amount of appropriations in (b) and (c) of this section:

YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$58.50 or more	\$12,000,000
58.00	10,800,000
57.50	9,600,000
57.00	8,400,000
56.50	7,200,000

1	56.00	6,000,000
2	55.50	4,800,000
3	55.00	3,600,000
4	54.50	2,400,000
5	54.00	1,200,000

(e) It is the intent of the legislature that a payment under (b) of this section on October 1, 2006, be used to offset the effects of higher fuel and utility costs for the first half of fiscal year 2007 and that a payment under (c) of this section on April 1, 2007, be used to offset the effects of higher fuel and utility costs for the second half of the fiscal year 2007.

(f) The governor shall allocate amounts appropriated in (b) and (c) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, eight percent of the total plus or minus three percent;

(3) to any other state agency, not more than four percent of the total amount appropriated;

(4) the aggregate amount allocated may not exceed 100 percent of the appropriation.

(g) The sum of \$51,600 is appropriated from the investment loss trust fund (AS 37.14.300) to the Office of the Governor, division of elections, for the costs of consolidation elections for the City of Ketchikan and the Ketchikan Gateway Borough for the fiscal year ending June 30, 2007.

*** Sec. 22. POWER COST EQUALIZATION.** (a) If the fiscal year-to-date average price of Alaska North Slope crude oil exceeds the Department of Revenue's spring 2006 projected fiscal year 2007 price of \$53.60 a barrel on July 1, 2006, the amount of money corresponding to the year-to-date average price, rounded to the nearest one-half dollar, as set out in the table in (c) of this section is appropriated from the general fund to the power cost equalization and rural electric capitalization fund (AS 42.45.100) to make grants under the power cost equalization program.

(b) If the fiscal year-to-date average price of Alaska North Slope crude oil exceeds the

1 Department of Revenue's spring 2006 projected fiscal year 2007 price of \$53.60 a barrel on
2 January 1, 2007, the amount of money corresponding to the year-to-date average price,
3 rounded to the nearest one-half dollar, as set out in the table in (c) of this section is
4 appropriated from the general fund to the power cost equalization and rural electric
5 capitalization fund (AS 42.45.100) to make grants under the power cost equalization program.

6 (c) The following table shall be used in determining the amount of appropriations in
7 (a) and (b) of this section:

8 YEAR-TO-DATE	
9 AVERAGE PRICE	
10 OF ALASKA NORTH	
11 SLOPE CRUDE OIL	AMOUNT
12 \$58.50 or more	\$3,250,000
13 58.00	2,925,000
14 57.50	2,600,000
15 57.00	2,275,000
16 56.50	1,950,000
17 56.00	1,625,000
18 55.50	1,300,000
19 55.00	975,000
20 54.50	650,000
21 54.00	325,000

22 (d) It is the intent of the legislature that a payment under (a) of this section on July 1,
23 2006, be used to offset the effects of higher fuel and utility costs for the first half of fiscal year
24 2007 and that a payment under (b) of this section on January 1, 2007, be used to offset the
25 effects of higher fuel and utility costs for the second half of the fiscal year 2007.

26 * **Sec. 23.** UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during
27 the fiscal year ending June 30, 2006, for the issuance of special request university plates, less
28 the cost of issuing the license plates, are appropriated from the general fund to the University
29 of Alaska for support of alumni programs at the campuses of the university for the fiscal year
30 ending June 30, 2007.

31 * **Sec. 24.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,

1 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
2 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
3 described in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council described
4 in AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2007, and that
5 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
6 with the program review provisions of AS 37.07.080(h).

7 (b) If federal or other program receipts as defined in AS 37.05.146 and in
8 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2007, exceed the
9 estimates appropriated by this Act, the appropriations from state funds for the affected
10 program may be reduced by the excess if the reductions are consistent with applicable federal
11 statutes.

12 (c) If federal or other program receipts as defined in AS 37.05.146 and in
13 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2007, fall short of the
14 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
15 shortfall in receipts.

16 * **Sec. 25. FUND TRANSFERS.** (a) The following amounts are appropriated to the debt
17 retirement fund (AS 37.15.011):

18 (1) the sum of \$6,829,800 from the investment earnings on the bond proceeds
19 deposited in the capital project funds for the series 2003A general obligation bonds;

20 (2) the sum of \$9,295,100 from federal receipts for state guaranteed
21 transportation revenue anticipation bonds, series 2003B;

22 (3) the sum of \$2,367,000 from Alaska accelerated transportation projects
23 fund bond proceeds for state guaranteed transportation revenue anticipation bonds, series
24 2003B;

25 (4) the sum of \$41,491,900 from the general fund;

26 (5) the sum of \$12,700 from the investment loss trust fund (AS 37.14.300);

27 (6) the sum of \$250,000 from miscellaneous earnings from earnings of the
28 reserve fund or of the unreserved investment earnings of the Alaska Municipal Bond Bank;

29 (7) the sum of \$17,441,712 from the Alaska Housing Finance Corporation
30 fiscal year 2007 dividend;

31 (8) the sum of \$16,649,500 from the Alaska Industrial Development and

1 Export Authority fiscal year 2007 dividend;

2 (9) the sum of \$26,000,000 from the general fund.

3 (b) The following amounts are appropriated to the election fund required by the
4 federal Help America Vote Act:

5 (1) the sum of \$100,000 from federal receipts;

6 (2) interest earned on amounts in the election fund required by the federal
7 Help America Vote Act.

8 (c) The sum of \$6,700,000 is appropriated from the general fund to the power cost
9 equalization and rural electric capitalization fund (AS 42.45.100).

10 (d) The sum of \$5,000,000 is appropriated from federal receipts to the power cost
11 equalization endowment fund (AS 42.45.070).

12 (e) The amount necessary to provide the sum appropriated from the power cost
13 equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after
14 any appropriations made to that fund during the fiscal year ending June 30, 2007, are taken
15 into account, is appropriated from the power cost equalization endowment fund
16 (AS 42.45.070) to the power cost equalization and rural electric capitalization fund
17 (AS 42.45.100). However, in accordance with AS 42.45.085(a), the amount appropriated by
18 this subsection may not exceed seven percent of the market value of the power cost
19 equalization endowment fund, determined by the commissioner of revenue to be \$11,881,870,
20 minus amounts appropriated during the fiscal year ending June 30, 2007, for reimbursement
21 of the costs set out in AS 42.45.085(a)(2) and (3).

22 (f) The sum equal to 25 percent of the amount received by the National Petroleum
23 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
24 August 31, 2006, that is appropriated to the Department of Commerce, Community, and
25 Economic Development for capital project grants under the National Petroleum Reserve -
26 Alaska impact grant program during fiscal year 2006, that is not subject to a signed grant
27 agreement between the Department of Commerce, Community, and Economic Development
28 and an impacted municipality on or before August 31, 2006, and that lapses into the National
29 Petroleum Reserve - Alaska special revenue fund is appropriated to the principal of the
30 Alaska permanent fund from the National Petroleum Reserve - Alaska special revenue fund.

31 (g) The sum equal to 0.5 percent of the amount received by the National Petroleum

1 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
2 August 31, 2006, that is appropriated to the Department of Commerce, Community, and
3 Economic Development for capital project grants under the National Petroleum Reserve -
4 Alaska impact grant program during fiscal year 2006, that is not subject to a signed grant
5 agreement between the Department of Commerce, Community, and Economic Development
6 and an impacted municipality on or before August 31, 2006, and that lapses into the National
7 Petroleum Reserve - Alaska special revenue fund is appropriated to the public school trust
8 fund (AS 37.14.110) from the National Petroleum Reserve - Alaska special revenue fund.

9 (h) The amount received by the National Petroleum Reserve - Alaska special revenue
10 fund (AS 37.05.530) under 42 U.S.C. 6508 on or before August 31, 2006, that is appropriated
11 to the Department of Commerce, Community, and Economic Development for capital project
12 grants under the National Petroleum Reserve - Alaska impact grant program during fiscal year
13 2006, that is not subject to a signed grant agreement between the Department of Commerce,
14 Community, and Economic Development and an impacted municipality on or before
15 August 31, 2006, that lapses into the National Petroleum Reserve - Alaska special revenue
16 fund, and that is not appropriated under (f) and (g) of this section is appropriated to the power
17 cost equalization and rural electric capitalization fund (AS 42.45.100) from the National
18 Petroleum Reserve - Alaska special revenue fund.

19 (i) The following revenue collected during the fiscal year ending June 30, 2007, is
20 appropriated to the fish and game fund (AS 16.05.100):

21 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
22 that are not deposited into the fishermen's fund under AS 23.35.060;

23 (2) range fees collected at shooting ranges operated by the Department of Fish
24 and Game (AS 16.05.050(a)(15));

25 (3) fees collected at boating and angling access sites described in
26 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks
27 and outdoor recreation, under a cooperative agreement;

28 (4) receipts from the sale of waterfowl conservation stamp limited edition
29 prints (AS 16.05.826(a)); and

30 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

31 (j) The following amounts are appropriated to the oil and hazardous substance release

1 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
2 prevention and response fund (AS 46.08.010) from the sources indicated:

3 (1) the sum of \$1,800,000 from the commercial passenger vessel
4 environmental compliance fund (AS 46.03.482);

5 (2) the balance of the oil and hazardous substance release prevention
6 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2006, not otherwise
7 appropriated by this Act;

8 (3) the amount collected for the fiscal year ending June 30, 2006, estimated to
9 be \$8,500,000, from the surcharge levied under AS 43.55.300.

10 (k) The following amounts are appropriated to the oil and hazardous substance release
11 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
12 and response fund (AS 46.08.010) from the following sources:

13 (1) the balance of the oil and hazardous substance release response mitigation
14 account (AS 46.08.025(b)) in the general fund on July 1, 2006, not otherwise appropriated by
15 this Act;

16 (2) the amount collected for the fiscal year ending June 30, 2006, from the
17 surcharge levied under AS 43.55.201.

18 (l) The sum of \$8,219,000 is appropriated from the Alaska sport fishing enterprise
19 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
20 game revenue bond redemption fund (AS 37.15.770).

21 (m) The sum of \$278,032,900 is appropriated from the general fund to the public
22 education fund (AS 14.17.300) for the fiscal year ending June 30, 2007, for the following
23 purposes in the amounts stated:

	AMOUNT
Distribution to school districts, to the state boarding	\$223,325,700
school, and for centralized correspondence study under	
AS 14.17	
Transportation of pupils under AS 14.09.010	54,707,200

29 (n) The portions of the fees listed in this subsection that are collected during the fiscal
30 year ending June 30, 2007, are appropriated to the Alaska children's trust (AS 37.14.200):

31 (1) fees collected under AS 18.50.225, less the cost of supplies, for the

1 issuance of birth certificates;

2 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
3 issuance of heirloom marriage certificates;

4 (3) fees collected under AS 28.10.421(d) for the issuance of special request
5 Alaska children's trust license plates, less the cost of issuing the license plates.

6 (o) The loan origination fees collected by the Alaska Commission on Postsecondary
7 Education for the fiscal year ending June 30, 2007, are appropriated to the origination fee
8 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska
9 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

10 (p) Federal receipts received for disaster relief during the fiscal year ending June 30,
11 2007, are appropriated to the disaster relief fund (AS 26.23.300).

12 (q) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
13 on June 30, 2006, and money deposited in that account during the fiscal year ending June 30,
14 2007, is appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))
15 for the fiscal year ending June 30, 2007, for expenditure by the Department of Natural
16 Resources under AS 37.14.820(a).

17 * **Sec. 26. BOND CLAIMS.** The amounts received in settlement of claims against bonds
18 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
19 of wells, are appropriated to the agency secured by the bond for the fiscal year ending
20 June 30, 2007, for the purpose of reclaiming the state, federal, or private land affected by a
21 use covered by the bond.

22 * **Sec. 27. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
23 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
24 belonging to the state during the fiscal year ending June 30, 2007, is appropriated for that
25 purpose to the agency authorized by law to generate the revenue.

26 (b) The amount retained to compensate the provider of bankcard or credit card
27 services to the state during the fiscal year ending June 30, 2007, is appropriated for that
28 purpose to each agency of the executive, legislative, and judicial branches that accepts
29 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
30 agency on behalf of the state, from the funds and accounts in which the payments received by
31 the state are deposited.

1 * **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
2 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
3 for public officials, officers, and employees of the executive branch, Alaska Court System
4 employees, employees of the legislature, and legislators and to implement the terms for the
5 fiscal year ending June 30, 2007, of the following collective bargaining agreements:

- 6 (1) Alaska Public Employees Association, for the Confidential Unit;
- 7 (2) Alaska Public Employees Association, for the Supervisory Unit;
- 8 (3) Alaska State Employees Association, for the General Government Unit;
- 9 (4) Marine Engineers Beneficial Association, representing licensed engineers
10 employed by the Alaska marine highway system;
- 11 (5) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 12 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
13 unit;
- 14 (7) International Organization of Masters, Mates, and Pilots, for the Masters,
15 Mates, and Pilots Unit;
- 16 (8) Public Safety Employees Association, representing regularly
17 commissioned public safety officers;
- 18 (9) Alaska Correctional Officers Association, representing correctional
19 officers;
- 20 (10) Alaska Vocational Technical Center Teachers' Association - National
21 Education Association, representing employees of the Alaska Vocational Technical Center.

22 (b) The operating budget appropriations made to the University of Alaska in this Act
23 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2007,
24 for university employees who are not members of a collective bargaining unit and for
25 implementing the monetary terms of the collective bargaining agreements including the terms
26 of the agreement providing for the health benefit plan for university employees represented by
27 the following entities:

- 28 (1) Alaska Higher Education Crafts and Trades Employees;
- 29 (2) Alaska Community Colleges' Federation of Teachers;
- 30 (3) United Academics;
- 31 (4) United Academics-Adjuncts.

(c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made by this Act that are applicable to that collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(d) The appropriations made in sec. 1 of this Act include the arbitration award increasing the employer health insurance contribution amount for employees in the Alaska State Employees Association Health Benefits Trust.

* **Sec. 29. SHARED TAXES AND FEES.** The amount necessary to refund to local governments their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated to the Department of Revenue from the general fund for payment in fiscal year 2007:

REVENUE SOURCE	FISCAL YEAR COLLECTED
Fisheries business tax (AS 43.75)	2006
Fishery resource landing tax (AS 43.77)	2006
Aviation fuel tax (AS 43.40.010)	2007
Electric and telephone cooperative tax (AS 10.25.570)	2007
Liquor license fee (AS 04.11)	2007

* **Sec. 30. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2007, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes.

(b) The amount required to be paid by the state for principal and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2007, for payment of principal and interest on those bonds.

(c) The sum of \$31,470,817 is appropriated to the state bond committee from the Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

(d) The sum of \$44,470 is appropriated to the state bond committee from State of Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and

1 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2007,
2 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska
3 general obligation bonds, series 2003A.

4 (e) The sum of \$11,661,950 is appropriated to the state bond committee from the
5 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
6 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
7 2003B.

8 (f) The sum of \$1,860,187 is appropriated to the state bond committee from state-
9 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
10 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year
11 ending June 30, 2007, for payment of debt service and trustee fees on outstanding state-
12 guaranteed transportation revenue anticipation bonds, series 2003B.

13 (g) The sum of \$45,426,300 is appropriated to the state bond committee for the fiscal
14 year ending June 30, 2007, for payment of debt service and trustee fees on outstanding
15 international airports revenue bonds from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430)	\$42,226,300
Passenger facility charge	3,200,000

19 (h) The sum of \$1,539,300 is appropriated from interest earnings of the Alaska clean
20 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
21 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
22 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
23 ending June 30, 2007.

24 (i) The sum of \$1,075,300 is appropriated from interest earnings of the Alaska
25 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
26 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
27 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
28 during the fiscal year ending June 30, 2007.

29 (j) The sum of \$13,147,600 is appropriated from the Alaska debt retirement fund
30 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2007, for
31 trustee fees and lease payments relating to certificates of participation issued for real property.

(k) The sum of \$3,467,100 is appropriated from the general fund to the Department of Administration for the fiscal year ending June 30, 2007, for payment of obligations to the Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

(l) The sum of \$5,091,800 is appropriated from the general fund to the Department of Administration, for the fiscal year ending June 30, 2007, for payment of obligations and fees for the Anchorage Jail.

(m) The sum of \$93,935,000 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 from the following sources:

Alaska debt retirement fund (AS 37.15.011)	\$66,935,000
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School fund (AS 43.50.140)	27,000,000
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(n) The sum of \$10,209,855 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2007, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
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(1) University of Alaska	\$1,413,366
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Anchorage Community and Technical

College Center

Juneau Readiness Center/

UAS Joint Facility

(2) Department of Transportation and

Public Facilities

(A) Nome (port facility addition	127,137
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and renovation)

(B) Matanuska-Susitna Borough	754,413
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(deep water port and road

upgrade)

(C) Aleutians East Borough/	101,840
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False Pass (small boat harbor)

(D) Lake and Peninsula Borough/	119,257
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1	Chignik (dock project)	
2	(E) City of Fairbanks (fire headquarters	870,190
3	station replacement)	
4	(F) City of Valdez (harbor renovations)	226,021
5	(3) Alaska Energy Authority	
6	(A) Kodiak Electric Association (Nyman	646,935
7	combined cycle cogeneration plant)	
8	(B) Cordova Electric Cooperative (Power	3,861,035
9	Creek hydropower station)	
10	(C) Copper Valley Electric Association	334,884
11	(cogeneration projects)	
12	(D) Metlakatla Power and Light (utility plant	1,754,777
13	and capital additions)	

(o) The sum of \$8,219,000 is appropriated from the Alaska fish and game revenue bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds.

*** Sec. 31. CONSTITUTIONAL BUDGET RESERVE FUND.** Unrestricted interest earned on investment of the general fund balances for the fiscal year ending June 30, 2007, is appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made by this section is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for any lost earnings caused by use of the fund's balance to permit expenditure of operating and capital appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving unrestricted general fund revenue. The amount appropriated by this section may not exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use of money from the budget reserve fund to permit expenditure of operating and capital appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving unrestricted general fund revenue.

*** Sec. 32. AMENDMENT OF SB 232.** The appropriation for the replacement of the White Mountain School in any version of SB 232 passed by the Twenty-Fourth Alaska State Legislature and enacted into law, is amended by adding the following intent language: "It is the intent of the legislature that the Bering Strait School District aggressively pursue

1 insurance claims related to the school fire, that it reimburse the general fund with any
2 recovery for the loss, and that money recovered from an insurance claim may not be used to
3 supplement the appropriation for the school replacement."

4 * **Sec. 33. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 8(d),
5 9(b), 10(d), 11(b), 22, 25, 30(h), and 30(i) of this Act are for the capitalization of funds and do
6 not lapse.

7 * **Sec. 34. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this
8 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
9 2006 program receipts or the unexpended and unobligated balance on June 30, 2006, of a
10 specified account are retroactive to June 30, 2006, solely for the purpose of carrying forward a
11 prior fiscal year balance.

12 * **Sec. 35.** Sections 23, 25(a)(9), and 34 of this Act take effect June 30, 2006.

13 * **Sec. 36.** Section 21(b) of this Act takes effect October 1, 2006.

14 * **Sec. 37.** Section 21(c) of this Act takes effect April 1, 2007.

15 * **Sec. 38.** Section 22(b) of this Act takes effect January 1, 2007.

16 * **Sec. 39.** Except as provided in secs. 35 - 38 of this Act, this Act takes effect July 1, 2006.