



LAWS OF ALASKA

2004

Source

FCCS SB 283(Corrected)

Chapter No.

AN ACT

Making, amending, and repealing appropriations, including capital appropriations, supplemental appropriations, reappropriations, and appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making, amending, and repealing appropriations, including capital appropriations,
2 supplemental appropriations, reappropriations, and appropriations to capitalize funds; making
3 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the
4 constitutional budget reserve fund; and providing for an effective date.

5 _____
6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
Alaska Land Mobile Radio	50,000		50,000
(ED 99)			
Central Mail Service	550,000		550,000
Equipment (ED 99)			
Enterprise Technology	1,814,000		1,814,000
Services Equipment			
Replacement Fund (ED 99)			
Juneau Subport Remediation	30,000		30,000
Survey (ED 3-4)			
Labor Contract Negotiations	250,000		250,000
and Arbitration Costs (ED			
99)			
License Plates, Tabs, and	385,000		385,000
Manuals (ED 99)			
Maintenance Projects for	250,000		250,000
Facilities Outside the			
Public Building Fund (ED 99)			
Public Building Facilities	3,000,000		3,000,000
Projects (ED 99)			
	* * * * *	* * * * *	
	* * * * * Department of Community and Economic Development * * * * *		
	* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Community Block Grants (ED	6,000,000		6,000,000
4	99)			
5	Community Development	26,375,000		26,375,000
6	Grants (ED 99)			
7	Federal Energy Projects (ED	35,750,000		35,750,000
8	99)			
9	Re-Engineering Insurance	525,000		525,000
10	Business Processes (ED 99)			
11	Grants to Municipalities			
12	(AS 37.05.315)			
13	City and Borough of Juneau	125,000		125,000
14	- Diamond Park School			
15	Complex Swimming Pool			
16	Design and Planning (ED 3-4)			
17	City and Borough of Sitka -	75,000		75,000
18	State/Municipal Office			
19	Building - Major			
20	Maintenance (ED 2)			
21	City of Akhiok - Community	10,000		10,000
22	Facilities/Equipment (ED 36)			
23	City of Aniak - Western	150,000		150,000
24	Interior Regional Training			
25	Center Construction (ED 6)			
26	City of Fairbanks - Chena	125,000		125,000
27	River-Wendell St. Bridge -			
28	Repair Bridge Deck (ED 7-11)			
29	City of Fairbanks - City	90,000		90,000
30	Hall Water Heating System			
31	Design (ED 7-11)			
32	City of Homer - Animal	130,000		130,000
33	Shelter (ED 33-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	City of Houston - Fire	43,000		43,000
4	Department Safety Building			
5	Roof Replacement (ED 13-16)			
6	City of Houston - Houston	192,000		192,000
7	Volunteer Fire Department			
8	Replacement Fire Engine (ED			
9	13-16)			
10	City of Kenai - Joint	50,000		50,000
11	Municipal Water and Sewer			
12	System Analysis (ED 33-35)			
13	City of Ketchikan - Harbor	100,000		100,000
14	Float Electrical Program			
15	(ED 1)			
16	City of Ketchikan/Ketchikan	12,500		12,500
17	Gateway Borough School			
18	District - Houghtaling			
19	Elementary School -			
20	Computers and Supplies (ED			
21	1)			
22	City of Ketchikan/Ketchikan	12,500		12,500
23	Gateway Borough School			
24	District - Point Higgins			
25	Elementary School -			
26	Computers and Supplies (ED			
27	1)			
28	City of Ketchikan/Ketchikan	12,500		12,500
29	Gateway Borough School			
30	District - Valley Park			
31	Elementary School -			
32	Computers and Supplies (ED			
33	1)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	City of Ketchikan/Ketchikan	12,500		12,500
4	Gateway Borough School			
5	District - White Cliff			
6	Elementary School -			
7	Computers and Supplies (ED			
8	1)			
9	City of Kodiak - Design and	100,000		100,000
10	Engineering of Replacement			
11	Multi-Sport Field and Track			
12	(ED 36)			
13	City of Larsen Bay -	10,000		10,000
14	Community Facilities/			
15	Equipment (ED 36)			
16	City of Newhalen -	10,000		10,000
17	Community Facilities/			
18	Equipment (ED 36)			
19	City of Nome - McLain	50,000		50,000
20	Memorial Museum Design (ED			
21	39)			
22	City of Nome - Nome High	175,000		175,000
23	School Renovation (ED 39)			
24	City of Nondalton -	10,000		10,000
25	Community Facilities/			
26	Equipment (ED 36)			
27	City of North Pole - North	20,000		20,000
28	Pole Senior Center			
29	Renovations (ED 7-11)			
30	City of Old Harbor -	10,000		10,000
31	Community Facilities/			
32	Equipment (ED 36)			
33	City of Ouzinkie -	10,000		10,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Community Facilities/			
4	Equipment (ED 36)			
5	City of Palmer - Light Duty	119,000		119,000
6	Rescue Truck Acquisition			
7	(ED 13-16)			
8	City of Palmer - Palmer Ice	150,000		150,000
9	Arena Project (ED 13-16)			
10	City of Palmer - Senior	6,000		6,000
11	Center Improvements (ED			
12	13-16)			
13	City of Petersburg - Mort	25,000		25,000
14	Fryer Memorial Ballpark			
15	Expansion (ED 2)			
16	City of Port Lions -	10,000		10,000
17	Community Facilities/			
18	Equipment (ED 36)			
19	City of Seldovia - Medical	20,000		20,000
20	Equipment Purchase (ED			
21	33-35)			
22	City of Soldotna - Joint	50,000		50,000
23	Municipal Water and Sewer			
24	System Analysis (ED 33-35)			
25	City of Valdez - Harborview	352,700		352,700
26	Demolition (ED 12)			
27	City of Wasilla - Gravel to	50,000		50,000
28	Asphalt Road Improvements			
29	(ED 13-16)			
30	City of Wasilla - Storm	150,000		150,000
31	Drain Improvements Phase 2			
32	(ED 13-16)			
33	City of Wrangell -	75,000		75,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Community Cold Storage			
4	Design and Engineering (ED			
5	2)			
6	Denali Borough: Denali	300,000		300,000
7	Borough School District -			
8	Cantwell School Maintenance			
9	Projects (ED 7-11)			
10	Fairbanks North Star	75,000		75,000
11	Borough - Carlson Activity			
12	Center Electronic Upgrade			
13	(ED 7-11)			
14	Fairbanks Northstar Borough	57,500		57,500
15	- Haystack Drive Ice			
16	Overflow Repair and			
17	Prevention (ED 7-11)			
18	Fairbanks Northstar Borough	40,000		40,000
19	- Lathrop High School			
20	Technical Upgrades (ED 7-11)			
21	Fairbanks Northstar Borough	8,000		8,000
22	- Salcha Senior Center			
23	Boiler Replacement (ED 12)			
24	Fairbanks Northstar Borough/	67,500		67,500
25	Northstar Borough School			
26	District - Pearl Creek			
27	Elementary School -			
28	Drinking Water System			
29	Replacement (ED 7-11)			
30	Kenai Peninsula Borough -	100,000		100,000
31	Arctic Winter Games (ED			
32	33-35)			
33	Kenai Peninsula Borough -	10,000		10,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Funny River Pedestrian			
4	Safety Light (ED 33-35)			
5	Kenai Peninsula Borough -	7,000		7,000
6	North Star Elementary			
7	School Sign (ED 33-35)			
8	Kenai Peninsula Borough -	10,000		10,000
9	South Peninsula Hospital			
10	Service Area Board -			
11	Digital and Analog Distance			
12	Learning Equipment (ED			
13	33-35)			
14	Kenai Peninsula Borough:	70,000		70,000
15	Anchor Point Fire Service			
16	Area - 2000 Gallon Tanker			
17	(ED 33-35)			
18	Kenai Peninsula Borough:	75,000		75,000
19	Cooper Landing Senior			
20	Citizens Corporation, Inc.			
21	- Road Access to Senior			
22	Housing Site (ED 33-35)			
23	Kenai Peninsula Borough:	18,250		18,250
24	Ninilchik Emergency			
25	Services - Tanker Truck (ED			
26	33-35)			
27	Kenai Peninsula Borough:	45,000		45,000
28	North Peninsula Community			
29	Council - Nikiski Community			
30	Center Renovation (ED 33-35)			
31	Kenai Peninsula Borough:	42,250		42,250
32	Sterling Community Club -			
33	Multipurpose Facility Phase			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	II (ED 33-35)			
4	Ketchikan Gateway Borough -	100,000		100,000
5	North Tongass Volunteer			
6	Fire Department Upgrades			
7	(ED 1)			
8	Lake and Peninsula Borough	35,000		35,000
9	- Community Facilities/			
10	Equipment (ED 36)			
11	Matanuska Susitna Borough -	5,000		5,000
12	Butte Community Center (ED			
13	13-16)			
14	Matanuska Susitna Borough -	30,000		30,000
15	Fairview Loop Road - Safety			
16	Upgrades (ED 13-16)			
17	Matanuska-Susitna Borough -	10,000		10,000
18	Knik Glacier Trail			
19	Improvements (ED 13-16)			
20	Matanuska-Susitna Borough -	7,000		7,000
21	Lake Louise Fire Equipment			
22	and Road Improvement			
23	Equipment (ED 13-16)			
24	Matanuska-Susitna Borough -	100,000		100,000
25	Palmer Academy Charter			
26	School Sewer Project (ED			
27	13-16)			
28	Matanuska-Susitna Borough:	20,000		20,000
29	Local Service Area #2 -			
30	Butte Volunteer Fire			
31	Department Equipment			
32	Upgrade and Replacement (ED			
33	13-16)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Municipality of Anchorage -	100,000		100,000
4	Anchorage Police Department			
5	- Tactical Training Program			
6	(ED 17-32)			
7	Municipality of Anchorage -	125,000		125,000
8	Anchorage Water and			
9	Wastewater Utility - Sand			
10	Lake Water Studies or			
11	Improvements (ED 17-32)			
12	Municipality of Anchorage -	70,000		70,000
13	Chugiak Birchwood Eagle			
14	River Rural Road Service			
15	Area - Road and			
16	Rehabilitation Work (ED			
17	13-16)			
18	Municipality of Anchorage -	125,000		125,000
19	Lower Fire Lake Dam			
20	Reconstruction (ED 17-32)			
21	Municipality of Anchorage -	125,000		125,000
22	McGinnis Street and 36th			
23	Avenue Intersection			
24	Improvements and			
25	Signalization (ED 17-32)			
26	Municipality of Anchorage -	50,000		50,000
27	Muldoon Town Center Traffic			
28	Calming Study (ED 17-32)			
29	Municipality of Anchorage -	5,000		5,000
30	Northeast and Nunaka			
31	Community Patrol Equipment			
32	and Fuel (ED 17-32)			
33	Municipality of Anchorage -	4,000		4,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Traffic Speed Hump (ED			
4	17-32)			
5	Municipality of Anchorage/	20,000		20,000
6	Anchorage School District -			
7	Abbott Loop Elementary			
8	School - Ice Rink			
9	Renovation, Books and			
10	Computers (ED 17-32)			
11	Municipality of Anchorage/	20,000		20,000
12	Anchorage School District -			
13	Abbott Loop Elementary			
14	School - Supplies and			
15	Equipment (ED 17-32)			
16	Municipality of Anchorage/	7,200		7,200
17	Anchorage School District -			
18	Bayshore Elementary School			
19	- Supplies and Computers			
20	(ED 17-32)			
21	Municipality of Anchorage/	3,000		3,000
22	Anchorage School District -			
23	Bowman School - Directional			
24	Signage at Hoffman Road and			
25	Gregory Road (ED 17-32)			
26	Municipality of Anchorage/	45,000		45,000
27	Anchorage School District -			
28	Campbell Elementary School			
29	- Supplies and Equipment			
30	(ED 17-32)			
31	Municipality of Anchorage/	5,000		5,000
32	Anchorage School District -			
33	Chester Valley Elementary			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	- Books and Computers (ED			
4	17-32)			
5	Municipality of Anchorage/	5,000		5,000
6	Anchorage School District -			
7	Creekside Park Elementary			
8	- Books and Computers (ED			
9	17-32)			
10	Municipality of Anchorage/	50,000		50,000
11	Anchorage School District -			
12	Dimond High School - Dimond			
13	"D" Relocation and			
14	Restoration (ED 17-32)			
15	Municipality of Anchorage/	35,000		35,000
16	Anchorage School District -			
17	Dimond High School - Peer			
18	Mediation/Counseling/			
19	Violence Abatement Program			
20	(ED 17-32)			
21	Municipality of Anchorage/	10,000		10,000
22	Anchorage School District -			
23	Dimond High School -			
24	Supplies and Equipment (ED			
25	17-32)			
26	Municipality of Anchorage/	40,000		40,000
27	Anchorage School District -			
28	Goldenview Middle School -			
29	Culvert Replacement (ED			
30	17-32)			
31	Municipality of Anchorage/	11,000		11,000
32	Anchorage School District -			
33	Huffman School - Intercom			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	System Replacement (ED			
4	17-32)			
5	Municipality of Anchorage/	20,000		20,000
6	Anchorage School District -			
7	Kasuun Elementary School -			
8	Books and Computers (ED			
9	17-32)			
10	Municipality of Anchorage/	7,200		7,200
11	Anchorage School District -			
12	Klatt Elementary School -			
13	Supplies and Computers (ED			
14	17-32)			
15	Municipality of Anchorage/	7,200		7,200
16	Anchorage School District -			
17	Mears Middle School -			
18	Supplies and Computers (ED			
19	17-32)			
20	Municipality of Anchorage/	5,000		5,000
21	Anchorage School District -			
22	Muldoon Elementary - Books			
23	and Computers (ED 17-32)			
24	Municipality of Anchorage/	5,000		5,000
25	Anchorage School District -			
26	Nunaka Valley Elementary -			
27	Books and Computers (ED			
28	17-32)			
29	Municipality of Anchorage/	7,200		7,200
30	Anchorage School District -			
31	Oceanview Elementary School			
32	- Supplies and Computers			
33	(ED 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Municipality of Anchorage/	5,000		5,000
4	Anchorage School District -			
5	Oceanview School - Bicycle			
6	Rack Installation (ED 17-32)			
7	Municipality of Anchorage/	5,000		5,000
8	Anchorage School District -			
9	Ptarmigan Elementary -			
10	Books and Computers (ED			
11	17-32)			
12	Municipality of Anchorage/	40,000		40,000
13	Anchorage School District -			
14	Rabbit Creek School -			
15	Rehabilitation and Painting			
16	(ED 17-32)			
17	Municipality of Anchorage/	10,000		10,000
18	Anchorage School District -			
19	Service High School -			
20	Science Supplies and			
21	Equipment (ED 17-32)			
22	Municipality of Anchorage/	7,200		7,200
23	Anchorage School District -			
24	Service High School -			
25	Supplies and Computers (ED			
26	17-32)			
27	Municipality of Anchorage/	20,000		20,000
28	Anchorage School District -			
29	Springhill Elementary			
30	School - Supplies and			
31	Equipment (ED 17-32)			
32	Municipality of Anchorage/	5,000		5,000
33	Anchorage School District -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Susitna Elementary - Books			
4	and Computers (ED 17-32)			
5	Municipality of Anchorage/	20,000		20,000
6	Anchorage School District -			
7	Taku Elementary School -			
8	Supplies and Equipment (ED			
9	17-32)			
10	Municipality of Anchorage/	20,000		20,000
11	Anchorage School District -			
12	Trailside Elementary School			
13	- Books and Computers (ED			
14	17-32)			
15	Grants to Unincorporated			
16	Communities (AS 37.05.317)			
17	Community of Glennallen -	12,000		12,000
18	Library Renovations (ED 12)			
19	Community of Glennallen -	12,000		12,000
20	Senior Center Renovations/			
21	Addition (ED 12)			
22	Community of Hope - Town	25,000		25,000
23	Center Development, Land			
24	Acquisition, Property			
25	Development, Historic			
26	Preservation (ED 17-32)			
27	Grants to Named Recipients			
28	(AS 37.05.316)			
29	Alaska Disabled Veteran	50,000		50,000
30	Sports Program, Inc. -			
31	National Wheelchair Olympic			
32	Games (ED 17-32)			
33	Alaska Trailblazers -	75,000		75,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Equipment Building			
4	Construction (ED 6)			
5	Alaska Trappers Association	35,000		35,000
6	- Educational Video (ED 99)			
7	Anchorage Federation of	25,000		25,000
8	Community Councils -			
9	Equipment (ED 17-32)			
10	Armed Services YMCA of	20,000		20,000
11	Alaska - Purchase of			
12	Transport Van (ED 99)			
13	Cold Climate Housing	529,000		529,000
14	Research Center - Cold			
15	Climate Building &			
16	Infrastructure Research &			
17	Test Facility (ED 99)			
18	Copper Valley Development	15,000		15,000
19	Association, Inc. -			
20	Abandoned Vehicle and			
21	Metals Removal (ED 12)			
22	Delta/Greely School	90,000		90,000
23	District - Delta Elementary			
24	Replacement and			
25	Construction (ED 12)			
26	Fairbanks Boys and Girls	57,500		57,500
27	Club - Building			
28	Improvements (ED 7-11)			
29	Fairbanks Family Focus -	124,500		124,500
30	Emergency Shelter (ED 7-11)			
31	Fairbanks Motorcycle Racing	10,000		10,000
32	Lions Club - Safety Fencing			
33	and Enclosure (ED 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks Resource Center	1,000		1,000
4	for Parents and Children -			
5	Stevie's Place Video			
6	Equipment Purchase (ED 7-11)			
7	Fairbanks Soil and Water	124,500		124,500
8	Conservation District -			
9	Chena-Badger Slough Flow -			
10	Bridge Replacement and			
11	Repairs (ED 7-11)			
12	Glenn Rich Fire and Rescue	6,000		6,000
13	- Willow Road Improvements			
14	(ED 12)			
15	Kasiloff Regional	15,000		15,000
16	Historical Association -			
17	McLane Center ADA			
18	Improvements (ED 33-35)			
19	Kenai River Watershed Forum	125,000		125,000
20	- Invasive Species/ Public			
21	Education/Watershed			
22	Monitoring/ Habitat			
23	Restoration (ED 33-35)			
24	Ketchikan Area Youth Court	25,000		25,000
25	(ED 1)			
26	Ketchikan Senior Center -	25,000		25,000
27	Equipment and renovation			
28	(ED 1)			
29	Kodiak Senior Center -	20,000		20,000
30	Rehabilitation and Elevator			
31	Upgrade (ED 36)			
32	Midnight Sun Boy Scouts -	60,000		60,000
33	Lost Lake Camp Water and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sewer Upgrade (ED 7-11)			
4	Morris Thompson Cultural	550,000		550,000
5	and Visitors Center (ED			
6	7-11)			
7	Muldoon Boys and Girls Club	40,000		40,000
8	- Equipment and Renovation			
9	(ED 17-32)			
10	Ninilchik Fair Association	37,500		37,500
11	- Parking Improvements (ED			
12	33-35)			
13	South Anchorage Boys and	40,000		40,000
14	Girls Club - Van			
15	Acquisition (ED 17-32)			
16	State American Legion	250,000		250,000
17	Organization - South			
18	Anchorage Ball Fields'			
19	Improvements (ED 17-32)			
20	*****	*****		
21	***** Department of Corrections *****			
22	*****	*****		
23	Deferred Maintenance,	1,850,000		1,850,000
24	Repair, and Renovations (ED			
25	99)			
26	*****	*****		
27	***** Department of Education and Early Development *****			
28	*****	*****		
29	AlaskAdvantage Education	103,318		103,318
30	Gets You There! Outreach			
31	Center (ED 99)			
32	Enhance Higher Education	100,775		100,775
33	Loan Management System with			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Infocentre (ED 99)			
4	Upgrade Alaska Commission	101,100		101,100
5	on Postsecondary Education			
6	Due Diligence Autodialer			
7	(ED 99)			
8	Alaska Commission on	85,000		85,000
9	Postsecondary Education Web			
10	Based Grant Management			
11	Software (ED 99)			
12	* * * * *		* * * * *	
13	* * * * * Department of Environmental Conservation * * * * *			
14	* * * * *		* * * * *	
15	Spill Response VHF	300,000		300,000
16	Communications Upgrade (ED			
17	99)			
18	Statewide Contaminated	3,000,000		3,000,000
19	Sites Cleanup (ED 99)			
20	Statewide Hazardous	300,000		300,000
21	Materials Response (ED 99)			
22	Village Safe Water Project	2,125,900		2,125,900
23	Administration (ED 99)			
24	Municipal Water, Sewer and	6,389,900		6,389,900
25	Solid Waste Matching Grant			
26	Projects			
27	Anchorage Water Loop	2,000,000		
28	Transmission Main Phase 4			
29	(ED 17-32)			
30	Craig East Hamilton Drive	326,000		
31	Pump Station and Force Main			
32	Upgrade (ED 5)			
33	Ketchikan Tongass Avenue	1,471,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Water and Sewer			
4	Improvements Phase 2 (ED 1)			
5	Palmer Southwest	500,000		
6	Distribution Main Extension			
7	(ED 13-16)			
8	Palmer Water System	1,045,000		
9	Improvements Phase 3 (ED			
10	13-16)			
11	Wasilla Stormwater Pumping	455,500		
12	and Treatment Facility			
13	Phase 2 (ED 13-16)			
14	Wrangell Municipal Landfill	592,200		
15	Improvements (ED 2)			
16	Village Safe Water	1,222,500		1,222,500
17	Feasibility Studies			
18	Aleknagik Groundwater Study	100,000		
19	(ED 37)			
20	Anchor Point Sewer Study	100,000		
21	(ED 33-35)			
22	Anvik Sewer and Water	75,000		
23	Feasibility Study (ED 6)			
24	Arctic Village Sanitation	177,500		
25	Utilities Feasibility Study			
26	(ED 6)			
27	Birch Creek Sanitation	50,000		
28	Feasibility Study (ED 6)			
29	Chuathbaluk Sewage Sludge	100,000		
30	Study (ED 6)			
31	Karluk Water and Sewer	75,000		
32	Feasibility Study (ED 36)			
33	Klukwan Sewer System	80,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Feasibility Study (ED 5)			
4	Nenana Water and Sewer	100,000		
5	System Feasibility Study			
6	(ED 6)			
7	Nulato Water Source Study	100,000		
8	(ED 6)			
9	Oscarville Sanitation	50,000		
10	Facility Feasibility Study			
11	(ED 38)			
12	Port Graham Outfall	100,000		
13	Consolidation Study (ED			
14	33-35)			
15	Stony River Water and Sewer	50,000		
16	Improvements Study (ED 6)			
17	Teller Water and Sewer	65,000		
18	Feasibility Study (ED 39)			
19	Village Safe Water Projects	78,046,800		78,046,800
20	Anchor Point Water System	1,270,000		
21	Construction Phase 4 (ED			
22	33-35)			
23	Atmautluak Phase 3 Flush	2,534,000		
24	and Haul System (ED 38)			
25	Beaver Water and Sewer Haul	2,000,000		
26	System (ED 6)			
27	Bethel Water and Sewer	3,000,000		
28	Improvements Phase 6 (ED 38)			
29	Chalkyitsik Water and Sewer	2,160,000		
30	Project Phase 4 (ED 6)			
31	Chignik Bay Water Treatment	1,533,000		
32	Plant Improvements and			
33	Transmission Line (ED 37)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Chignik Lake Sewer System	1,456,000		
4	Upgrades (ED 37)			
5	Chuathbaluk Sanitation	2,500,000		
6	Improvements Phase 3 (ED 6)			
7	Crooked Creek Piped Water	2,974,500		
8	and Sewer (ED 6)			
9	Eek Water and Sewer	278,000		
10	Demonstration Project (ED			
11	38)			
12	Ekwok Well and Septic Tank	1,600,000		
13	Improvements (ED 37)			
14	Emmonak Water and Sewer	1,004,000		
15	Rehabilitation Project (ED			
16	39)			
17	Glennallen Hub Sewer	1,877,000		
18	Extension (ED 12)			
19	Golovin Water and Sewer	1,065,000		
20	Project (ED 39)			
21	Goodnews Bay Sewer	310,600		
22	Improvement Project (ED 38)			
23	Gulkana Water and Sewer	1,041,000		
24	Project (ED 6)			
25	Huslia Water and Sewer	1,900,000		
26	Improvements Phase 2 (ED 6)			
27	Hyder Sewer System	1,130,000		
28	Development Phase 1 (ED 5)			
29	Iliamna Sludge Disposal	414,000		
30	Site (ED 36)			
31	Kaltag Water and Sewer	175,300		
32	Improvements Phase 3 (ED 6)			
33	Kasigluk Sanitation	2,388,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facilities Improvements (ED			
4	38)			
5	Kivalina Sewer and Water	3,150,000		
6	Haul System (ED 40)			
7	Kongiganak Water and Sewer	2,310,000		
8	Sanitation Project (ED 38)			
9	Kotzebue Sewer Project (ED	2,945,500		
10	40)			
11	Koyukuk Sanitation	1,116,000		
12	Improvement Project Phase 2			
13	(ED 6)			
14	Kwethluk Interior Plumbing	2,940,800		
15	and Service Lines (ED 38)			
16	Lowell Point Sanitation	2,856,000		
17	Improvements (ED 33-35)			
18	Napaskiak Sanitation	2,550,000		
19	Facility Improvements Phase			
20	5 (ED 38)			
21	Nikolaevsk Water and Sewer	1,750,000		
22	Project (ED 33-35)			
23	Nunam Iqua Sewer and Water	2,432,200		
24	Improvements Phase 2 (ED 39)			
25	Nunapitchuk Water and	2,900,000		
26	Sanitation Improvements (ED			
27	38)			
28	Point Baker Sanitation	300,000		
29	Improvements (ED 5)			
30	Port Heiden On-site	500,000		
31	Sanitation Improvements (ED			
32	37)			
33	Quinhagak Sanitation	1,996,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Improvements Phase 4 (ED 38)			
	Ruby Sewer System	924,000		
	Improvements (ED 6)			
	Saint Michael Water and	1,600,000		
	Sewer Project (ED 39)			
	Shageluk Sewage Lagoon	1,616,000		
	Improvements (ED 6)			
	Shaktoolik Water Storage	350,000		
	Tank Repairs (ED 39)			
	Stebbins Water and Sewer	2,500,000		
	Project (ED 39)			
	Stevens Village Sanitation	1,644,500		
	Improvements Phase 1 (ED 6)			
	Tanana Water and Sewer	2,900,000		
	Improvements (ED 6)			
	Tuluksak Sanitation	2,929,700		
	Facilities Construction			
	Phase 3 (ED 38)			
	Venetie Water and Sewer	975,000		
	Haul System (ED 6)			
	Voznesenka Water	2,250,000		
	Improvement Project (ED			
	33-35)			
	*****	*****		
	***** Department of Fish and Game *****			
	*****	*****		
	Birch Lake Outlet Weir and	75,000		75,000
	Land Purchase (ED 7-11)			
	Deferred Maintenance	400,000		400,000
	Facilities (ED 99)			
	DIDSON Sonar Equipment	300,000		300,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Purchase (ED 99)			
4	Division of Sport Fish	2,928,447		2,928,447
5	Access Improvement and			
6	Conservation Program (ED 99)			
7	Division of Wildlife	67,500		67,500
8	Conservation - Fairbanks			
9	Hunter Education Indoor			
10	Shooting Facility			
11	Maintenance (ED 7-11)			
12	Equipment for Regional	200,000		200,000
13	Wildlife Conservation			
14	Management (ED 99)			
15	Implementation of Intensive	240,000		240,000
16	Management Law (ED 99)			
17	Interior Habitat	80,000		80,000
18	Enhancement for Wildlife			
19	(ED 7-11)			
20	Southeast Region Vessel	800,000		800,000
21	Facility (ED 3-4)			
22	Sport Fish and Recreational	2,000,000		2,000,000
23	Boating and Non-Boating			
24	Access Projects (ED 99)			
25	Vessel and Aircraft Repair	150,000		150,000
26	and Maintenance (ED 99)			
27		* * * * *	* * * * *	
28		* * * * * Office of the Governor * * * * *		
29		* * * * *	* * * * *	
30	Americans with Disabilities	100,000		100,000
31	Act Compliance Projects (ED			
32	99)			
33	Pacific Coastal Salmon	20,868,000		20,868,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Recovery Fund (ED 99)			
4	Replace the Voter	5,450,000		5,450,000
5	Registration and Election			
6	Management System (VREMS)			
7	(ED 99)			
8	* * * * *		* * * * *	
9	* * * * * Department of Health and Social Services * * * * *			
10	* * * * *		* * * * *	
11	Child Protection	480,600		480,600
12	Information System - Phase			
13	3 (ED 99)			
14	Comprehensive Client	500,000		500,000
15	Database (ED 99)			
16	Denali Commission Grants	10,000,000		10,000,000
17	for Non-Primary Care			
18	Facility Improvements (ED			
19	99)			
20	DHSS Deferred Maintenance,	709,280		709,280
21	Renovation, Repair and			
22	Equipment (ED 99)			
23	E-Grants (ED 99)	204,000		204,000
24	Emergency Medical Services	325,000		325,000
25	Ambulances and Equipment			
26	Statewide – Match for Code			
27	Blue Project (ED 99)			
28	Federal Health Insurance	592,000		592,000
29	Portability and			
30	Accountability Act			
31	Compliance – Phase 2 (ED 99)			
32	Juneau Family Birth Center	150,000		150,000
33	Land Purchase (ED 3-4)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Pioneers' Homes Deferred	750,000		750,000
4	Maintenance, Renovation,			
5	Repair and Equipment (ED 99)			
6	Replacement of the Public	206,400		206,400
7	Health Center and Pioneers'			
8	Homes Telephone Systems (ED			
9	99)			
10	Safety and Support	480,200		480,200
11	Equipment for Public Health			
12	Nurses, Probation Officers			
13	and Social Workers (ED 99)			
14	* * * * *		* * * * *	
15	* * * * * Department of Labor and Workforce Development * * * * *			
16	* * * * *		* * * * *	
17	AVTEC Deferred Maintenance	1,418,500		1,418,500
18	(ED 33-35)			
19	AVTEC Distance Education	2,000,000		2,000,000
20	Technology Facility (ED 99)			
21	Electronic Data Interchange	100,000		100,000
22	Expansion to the Workers'			
23	Compensation Computer			
24	System Phase 3 (ED 99)			
25	Vocational Rehabilitation	500,000		500,000
26	Business Enterprise Program			
27	Facility Development and			
28	Equipment Replacement (ED			
29	99)			
30	* * * * *		* * * * *	
31	* * * * * Department of Military and Veterans Affairs * * * * *			
32	* * * * *		* * * * *	
33	Alaska National Guard	80,000		80,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Counterdrug Support Program			
4	(ED 99)			
5	Anchorage Armory Expansion	250,000		250,000
6	(ED 17-32)			
7	Army Guard Deferred	1,287,000		1,287,000
8	Maintenance, Renewal &			
9	Replacement (ED 99)			
10	Bethel Readiness Center New	11,250,000		11,250,000
11	Construction (ED 38)			
12	Federal Scout Readiness	1,700,000		1,700,000
13	Centers and Storage			
14	Facilities Construction (ED			
15	99)			
16	Federal Scout Readiness	150,000		150,000
17	Centers Energy Projects (ED			
18	99)			
19	Storage Buildings (ED 17-32)	1,500,000		1,500,000
20	* * * * *	* * * * *		
21	* * * * * Department of Natural Resources * * * * *			
22	* * * * *	* * * * *		
23	Abandoned Mine Lands	1,500,000		1,500,000
24	Reclamation Federal Program			
25	(ED 99)			
26	Accelerating and Promoting	340,000		340,000
27	Alaska Peninsula Lease Sale			
28	and Exploration License (ED			
29	37)			
30	Agriculture Industry	750,000		750,000
31	Federal Funded Project			
32	Opportunities (ED 99)			
33	Airborne Geological and	200,000		200,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Geophysical Mineral			
4	Inventory (ED 99)			
5	Alaska Boating Safety	600,000		600,000
6	Program (ED 99)			
7	Alaska Cadastral Project	400,000		400,000
8	(ED 99)			
9	Alaska Mineral, Energy and	2,410,000		2,410,000
10	Geohazards Inventory			
11	Federally Funded Projects			
12	(ED 99)			
13	Alaska Minerals Information	500,000		500,000
14	At Risk Program: Mining and			
15	Land Records Integration			
16	Completion (ED 99)			
17	Coastal Wetlands Grant -	1,000,000		1,000,000
18	Nushagak Bay Watershed			
19	Conservation Phase 1 (ED 37)			
20	Cooperative Forestry and	800,000		800,000
21	Fire Pass-Through Federal			
22	Grants (ED 99)			
23	Federal and Local	3,800,000		3,800,000
24	Government Funded Grants			
25	for Forest Resource and			
26	Fire Program Projects (ED			
27	99)			
28	Forest Legacy Federal Grant	4,500,000		4,500,000
29	Program in Wood-Tikchik			
30	State Park (ED 99)			
31	Forestry Buildings Repairs	311,700		311,700
32	to Correct Fire and Life			
33	Safety Deficiencies (ED 99)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Land and Water Conservation	1,250,000		1,250,000
4	Fund Federal Grants (ED 99)			
5	Land Disposals (New	1,975,000		1,975,000
6	Subdivisions; Kobe North			
7	and Fish Creek Ag Sales)			
8	(ED 99)			
9	National Historic	950,000		950,000
10	Preservation Fund Federal			
11	Grant Program (ED 99)			
12	National Recreational	695,000		695,000
13	Trails Federal Program (ED			
14	99)			
15	Northern Region (Fairbanks)	374,000		374,000
16	Office Building Roof			
17	Replacement (ED 7-11)			
18	Oil and Gas Leasing and	100,000		100,000
19	Accounting Systems			
20	Integration Phase 2 (ED 99)			
21	Oil and Gas Reservoir	190,000		190,000
22	Potential for Gas in the			
23	Brooks Range Foothills			
24	Phase 2 (ED 99)			
25	Oil and Gas Seismic, Well	250,000		250,000
26	and Lease Data Acquisition			
27	(ED 99)			
28	Plant Material Center Shop	375,000		375,000
29	and Storage Shed Planning			
30	and Design (ED 13-16)			
31	Recorder's Office Film	250,000		250,000
32	Conversion Phase 2			
33	(Completion) (ED 99)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Remote Recreational Cabins	550,000		550,000
4	Survey and Appraisals (ED			
5	99)			
6	Royalty Oil Settlement	200,000		200,000
7	Price Reopeners (ED 99)			
8	Snowmobile Trail	200,000		200,000
9	Development and Program			
10	Grants (ED 99)			
11	State Park Deferred	50,000		50,000
12	Maintenance (ED 99)			
13	State Park Emergency	300,000		300,000
14	Repairs (ED 99)			
15	Unified Permitting Process	683,700		683,700
16	Phase 1 (ED 99)			
17	USGS Streamgaging	230,000		230,000
18	Cooperative Program (ED 99)			
19	Willow Creek State	125,000		125,000
20	Recreational Area -			
21	Temporary Shallow Water			
22	Boat Launch and Winter			
23	Access Trailhead (ED 13-16)			
24	Grants to Named Recipients			
25	(AS 37.05.316)			
26	Ketchikan Area State Parks	25,000		25,000
27	Advisory Board - Areawide			
28	Health, Safety and			
29	Maintenance Upgrades (ED 1)			
30	*****	*****		
31	***** Department of Public Safety *****			
32	*****	*****		
33	Additional Village Public	2,000,000		2,000,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Safety Officers for Rural			
4	Bootlegging Prevention &			
5	Enforcement Activities (ED			
6	99)			
7	Aircraft and Vessel Repair	749,600		749,600
8	and Maintenance (ED 99)			
9	Emergency Vehicle Operation	650,000		650,000
10	Drivers Training Range (ED			
11	2)			
12	Firefighting Breathing	112,500		112,500
13	Apparatus Replacement (ED			
14	99)			
15	Law Enforcement Equipment	600,000		600,000
16	Replacement (ED 99)			
17	Marine Fisheries Patrol	1,080,300		1,080,300
18	Improvements (ED 99)			
19	Rural Law Enforcement	2,000,000		2,000,000
20	Training and Equipment (ED			
21	99)			
22	Rural Trooper Housing	147,500		147,500
23	Repairs and Renovation (ED			
24	99)			
25	Statewide Illegal Drug and	2,000,000		2,000,000
26	Alcohol Use (ED 99)			
27	Training Academy Handgun	45,000		45,000
28	Range Repairs (ED 2)			
29	* * * * *	* * * * *		
30	* * * * * Department of Revenue * * * * *			
31	* * * * *	* * * * *		
32	Child Support Enforcement	574,000		574,000
33	Case File Imaging Project			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Phase 2 (ED 99)			
4	Child Support Enforcement	210,000		210,000
5	Computer Replacement			
6	Project- Phase 5 (ED 99)			
7	PFD Imaging System Update	220,000		220,000
8	(ED 99)			
9	Alaska Housing Finance			
10	Corporation Projects			
11	AHFC Competitive Grants for	1,000,000		1,000,000
12	Public Housing (ED 99)			
13	AHFC Energy Efficiency	500,000		500,000
14	Monitoring Research (ED 99)			
15	AHFC Federal and Other	4,000,000		4,000,000
16	Competitive Grants (ED 99)			
17	AHFC Homeless Information	35,000		35,000
18	Management System (ED 99)			
19	AHFC Housing and Urban	500,000		500,000
20	Development Capital Fund			
21	Program (ED 99)			
22	AHFC Housing and Urban	3,925,000		3,925,000
23	Development Federal HOME			
24	Grant (ED 99)			
25	AHFC Housing Loan Program/	2,000,000		2,000,000
26	Teacher/Health			
27	Professionals Housing (ED			
28	99)			
29	AHFC Low Income	4,069,000		4,069,000
30	Weatherization (ED 99)			
31	AHFC Senior Citizens	2,000,000		2,000,000
32	Housing Development Program			
33	(ED 99)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	AHFC State Energy Program	533,500		533,500
4	Special Projects (ED 99)			
5	AHFC Supplemental Housing	4,300,000		4,300,000
6	Development Program (ED 99)			
7	* * * * *		* * * * *	
8	* * * * * Department of Transportation/Public Facilities * * * * *			
9	* * * * *		* * * * *	
10	Alaska Marine Highway	4,063,000		4,063,000
11	System - Vessel and			
12	Terminal Overhaul and			
13	Rehabilitation (ED 99)			
14	Airport Deferred	800,000		800,000
15	Maintenance (ED 99)			
16	Facilities Deferred	1,256,100		1,256,100
17	Maintenance and Critical			
18	Repairs (ED 99)			
19	Harbor Deferred Maintenance	600,000		600,000
20	(ED 99)			
21	Valdez - Harbor Deferred	500,000		500,000
22	Maintenance (ED 12)			
23	Highway Deferred	1,100,000		1,100,000
24	Maintenance (ED 99)			
25	State Equipment Fleet	15,000,000		15,000,000
26	Replacement (ED 99)			
27	Klondike Highway Equipment	600,000	600,000	
28	Storage Building (ED 5)			
29	Glenn Highway Lighting:	300,000		300,000
30	Milepost 12-16.5 (ED 17-32)			
31	UAF Alaska Road Improvement	200,000		200,000
32	Grant (ED 99)			
33	Statewide Federal Programs	101,495,300		101,495,300

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Cooperative Reimbursable	5,000,000		
4	Projects (ED 99)			
5	Federal-Aid Aviation State	11,250,000		
6	Match (ED 99)			
7	Federal-Aid Highway State	40,551,700		
8	Match (ED 99)			
9	Federal Contingency	15,000,000		
10	Projects (ED 99)			
11	Federal Emergency Projects	10,000,000		
12	(ED 99)			
13	Federal Transit	4,123,600		
14	Administration Grants (ED			
15	99)			
16	Highway Safety Grants	1,885,000		
17	Program (ED 99)			
18	Homeland Security Grants	2,485,000		
19	(ED 99)			
20	Statewide Safety Program	11,200,000		
21	(ED 99)			
22	Airport Improvement Program	232,841,788		232,841,788
23	Akutan: Airport Master Plan	2,000,000		
24	(ED 37)			
25	Aniak: Snow Removal	2,700,000		
26	Equipment Building (ED 6)			
27	Bethel: Safety, Taxiway,	9,950,000		
28	Apron and Road Improvement			
29	(ED 38)			
30	Bethel: Sand Storage	1,260,000		
31	Building (ED 38)			
32	Birchwood: Airport Lighting	150,000		
33	Replacement (ED 13-16)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Region: Airport	700,000		
4	Rescue and Firefighting			
5	Equipment (ED 99)			
6	Central Region: Snow	845,000		
7	Removal Equipment (ED 99)			
8	Chenega Bay: Resurfacing	2,800,000		
9	and Lighting (ED 5)			
10	Chevak: Airport Relocation	1,800,000		
11	(ED 39)			
12	Chistochina: Airport	500,000		
13	Relocation Study (ED 6)			
14	Clark's Point: Airport	2,850,000		
15	Relocation (ED 37)			
16	Coffman Cove: Seaplane	1,100,000		
17	Float Relocation (ED 1)			
18	Cordova: Airport Apron,	1,429,063		
19	Taxiway, and General			
20	Aviation Improvements (ED 5)			
21	Deadhorse: Airport Runway	9,000,000		
22	Safety Area Expansion (ED			
23	40)			
24	Emmonak: Rehabilitation and	3,531,250		
25	Apron Expansion (ED 39)			
26	Fairbanks International	300,000		
27	Airport: Annual			
28	Improvements (ED 7-11)			
29	Fort Yukon: Resurfacing (ED	3,000,000		
30	6)			
31	Galena: Airport	1,228,000		
32	Improvements (ED 6)			
33	Galena: Snow Removal	1,700,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Equipment Building			
4	Replacement (ED 6)			
5	Goodnews Bay: Airport	5,910,000		
6	Reconstruction (ED 38)			
7	Grayling: Airport	200,000		
8	Reconstruction (ED 6)			
9	Homer: Beluga Lake Float	1,235,000		
10	Base Improvement (ED 33-35)			
11	Hoonah: Runway Extension	1,500,000		
12	(ED 5)			
13	Hoonah: Seaplane Float	1,900,000		
14	Replacement (ED 5)			
15	Hooper Bay: Airport Master	47,000		
16	Plan (ED 39)			
17	Ketchikan: Runway Overlay	21,850,000		
18	and Runway Safety Area			
19	Upgrade (ED 1)			
20	Kipnuk: Airport	2,500,000		
21	Reconstruction (ED 38)			
22	Kotzebue: Airport Master	200,000		
23	Plan (ED 40)			
24	Kotzebue: Sand Building (ED	303,125		
25	40)			
26	Manley: Airport Relocation	6,971,250		
27	(ED 6)			
28	McGrath: New Sand Storage	1,000,000		
29	Building (ED 6)			
30	Mountain Village: Runway	1,700,000		
31	Rehabilitation (ED 39)			
32	Newtok: Airport Master Plan	90,000		
33	(ED 38)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Nome: Airport Master Plan	500,000		
4	(ED 39)			
5	Nome: Airport Rescue and	9,900,000		
6	Firefighting/Snow Removal			
7	Equipment Building (ED 39)			
8	Nome: Runway 2-20 Runway	2,406,250		
9	Safety Area Widen and			
10	Obstruction Removal (ED 39)			
11	Northern Region: Airport	3,735,000		
12	Rescue and Firefighting			
13	Equipment (ED 99)			
14	Northern Region: Snow	655,000		
15	Removal Equipment (ED 99)			
16	Perryville: Airport	2,500,000		
17	Improvements (ED 37)			
18	Platinum: Airport	5,500,000		
19	Relocation (ED 38)			
20	Port Alsworth: Airport	375,000		
21	Master Plan (ED 36)			
22	Port Graham: Airport Master	170,000		
23	Plan (ED 33-35)			
24	Red Devil: Snow Removal	620,000		
25	Equipment Building (ED 6)			
26	Sand Point: Runway	11,338,600		
27	Rehabilitation and			
28	Extension (ED 37)			
29	Seldovia: Snow Removal	1,400,000		
30	Equipment Building			
31	Construction (ED 33-35)			
32	Sitka: Rocky Gutierrez	1,000,000		
33	Airport Environmental			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Analysis (ED 2)			
4	Southeast Region: Snow	300,000		
5	Removal Equipment (ED 1-5)			
6	St. George: Airport	9,000,000		
7	Improvements (ED 37)			
8	St. Paul: Airport Paving	7,325,000		
9	and Fencing (ED 37)			
10	Statewide: Aviation	14,000,000		
11	Preconstruction (ED 99)			
12	Statewide: Aviation Systems	2,700,000		
13	Plan Update (ED 99)			
14	Statewide: Various Airports	6,400,000		
15	Minor Surface Improvements			
16	(ED 99)			
17	Statewide: Various Airports	8,000,000		
18	Runway and Heliport			
19	Lighting (ED 99)			
20	Stony River: Airport	500,000		
21	Relocation and Airport			
22	Improvements (ED 6)			
23	Takotna: Airport Relocation	5,111,000		
24	(ED 6)			
25	Tanana: Airport	1,400,000		
26	Improvements (ED 6)			
27	Ted Stevens Anchorage	1,500,000		
28	International Airport:			
29	Equipment (ED 17-32)			
30	Tenakee Springs: Seaplane	600,000		
31	Float Rehabilitation (ED 5)			
32	Tetlin: Airport Relocation	600,000		
33	(ED 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Unalakleet: Airport Paving	13,000,000		
4	(ED 39)			
5	Valdez: Airport	2,750,000		
6	Rehabilitation (ED 12)			
7	Valdez: Sand and Urea	306,250		
8	Storage Shed (ED 12)			
9	Wrangell: Runway Overlay,	27,000,000		
10	Runway Safety Area, and			
11	Seaplane Pullout (ED 2)			
12	Surface Transportation	411,223,800		411,223,800
13	Program			
14	Akiachak: Sanitation Road	1,400,000		
15	Resurfacing (ED 38)			
16	Alaska Marine Highway:	3,000,000		
17	Coffman Cove Terminal (ED 1)			
18	Alaska Marine Highway:	1,000,000		
19	Cordova Terminal			
20	Modifications (ED 5)			
21	Alaska Marine Highway:	50,000,000		
22	Ferry - Southern Gateway			
23	Shuttle (ED 1-5)			
24	Alaska Marine Highway:	135,000		
25	Fleet Condition Survey			
26	Update (ED 99)			
27	Alaska Marine Highway:	16,000,000		
28	Haines/Skagway Shuttle (ED			
29	1-5)			
30	Alaska Marine Highway: New	25,000,000		
31	Fast Vehicle Ferry #3 (ED			
32	1-5)			
33	Alaska Marine Highway: New	43,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fast Vehicle Ferry #4 (ED			
4	1-5)			
5	Alaska Marine Highway:	900,000		
6	Prince William Sound			
7	Maintenance Facility (ED 5)			
8	Alaska Marine Highway:	9,400,000		
9	Terminal - Haines			
10	Improvements (ED 5)			
11	Alaska Marine Highway:	4,700,000		
12	Terminal - Mitkof Island:			
13	South Mitkof Island			
14	Terminal (ED 2)			
15	Alaska Marine Highway:	330,000		
16	Terminal - Pelican Terminal			
17	Mooring Improvements (ED 2)			
18	Alaska Marine Highway:	1,250,000		
19	Terminal - Saxman (ED 1)			
20	Alaska Marine Highway:	550,000		
21	Terminal - Skagway			
22	Modifications (ED 5)			
23	Alaska Marine Highways:	2,500,000		
24	Terminal - Whittier			
25	Improvements (ED 17-32)			
26	Anaktuvuk Pass: Landfill	1,200,000		
27	Road (ED 40)			
28	Anchorage: Air Quality	500,000		
29	Public & Business Awareness			
30	Education Campaign (ED			
31	17-32)			
32	Anchorage: Implementation	350,000		
33	of Best Management			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Practices for PM10 Control			
4	(ED 17-32)			
5	Anchorage: Muldoon Road	3,600,000		
6	Landscaping and Pedestrian			
7	Improvements - Regal			
8	Mountain to Bartlett Drive			
9	(ED 17-32)			
10	Anchorage: O'Malley Road	1,800,000		
11	Reconstruction - Seward			
12	Highway to Hillside Drive			
13	(ED 17-32)			
14	Anchorage: Old Seward	3,800,000		
15	Highway Reconstruction -			
16	O'Malley Road to Brandon			
17	(ED 17-32)			
18	Anchorage: Private Sector	500,000		
19	Block Heater Incentive			
20	Program (ED 17-32)			
21	Anchorage: Traffic Control	300,000		
22	Signalization (ED 17-32)			
23	Anchorage: Transit Fleet	1,100,000		
24	Expansion and Replacement			
25	(ED 17-32)			
26	Anchorage: Transit	1,470,000		
27	Operations Expansion (ED			
28	17-32)			
29	Anchorage: Victor Road	8,080,000		
30	Reconstruction - Dimond			
31	Boulevard to 100th Avenue			
32	(ED 17-32)			
33	Anchorage: Youth Employment	155,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program for Transit Stop			
4	and Trail Accessibility (ED			
5	17-32)			
6	Bethel: Chief Eddie Hoffman	4,000,000		
7	Highway - Rehabilitation			
8	and Separated Pathway (ED			
9	38)			
10	Big Lake: South Big Lake	4,310,000		
11	Road Realignment (ED 13-16)			
12	Central Region: Signs and	250,000		
13	Facilities Pilot Program			
14	(ED 6)			
15	Coffman Cove Road (ED 1)	8,000,000		
16	Commercial Vehicle	1,550,000		
17	Enforcement Program (ED 99)			
18	Cordova: Shepard Point Road	451,500		
19	(ED 5)			
20	Dalton Highway: Milepost 18	1,490,000		
21	to 22 Surfacing (ED 6)			
22	Dalton Highway: Milepost	713,000		
23	399 North Erosion Control			
24	(ED 40)			
25	Emmonak: Landfill Road (ED	850,000		
26	39)			
27	Fairbanks North Star	185,000		
28	Borough: Advanced Vehicle			
29	Emission Repair Training			
30	(ED 7-11)			
31	Fairbanks North Star	1,500,000		
32	Borough: Chena Hot Springs			
33	Road Milepost 37.5 Flood			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Control (ED 7-11)			
4	Fairbanks North Star	800,000		
5	Borough: Coordinated			
6	Transit Program (ED 7-11)			
7	Fairbanks North Star	890,000		
8	Borough: Voluntary Oxygen			
9	Sensor Replacement (ED 7-11)			
10	Fairbanks: Airport and	2,180,000		
11	Cushman Intersection			
12	Improvements (ED 7-11)			
13	Fairbanks: Vehicle	215,000		
14	Inspection Sticker			
15	Application Project (ED			
16	7-11)			
17	Geographic Information	700,000		
18	Systems (GIS) Development			
19	(ED 99)			
20	Glenn Highway: Gambell	19,820,000		
21	Street to McCarrey Street			
22	Reconstruction (ED 17-32)			
23	Glenn Highway: Milepost 41	1,000,000		
24	- Dogwood Intersection (ED			
25	13-16)			
26	Ketchikan: North Tongass	3,400,000		
27	Highway: Ward Cove to			
28	Whipple Creek Widening and			
29	Realign (ED 1)			
30	Ketchikan: Tongass -	1,300,000		
31	Resurfacing, Sidewalk, and			
32	Drainage Improvements (ED 1)			
33	Ketchikan: Tongass Highway	2,200,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	- Viaducts Replacement and			
4	Rehabilitation (ED 1)			
5	King Salmon: Naknek Lake	3,379,000		
6	Access Road Improvements			
7	(ED 37)			
8	Kodiak: Rezanof Drive 'Y'	660,000		
9	Intersection Improvement			
10	(ED 36)			
11	Mat-Su: Trunk Road (ED	2,500,000		
12	13-16)			
13	National Highway System and	43,000,000		
14	Non-National Highway System			
15	Pavement and Bridge			
16	Refurbishment (ED 99)			
17	Nome: Glacier Creek Road	4,300,000		
18	New Alignment (ED 39)			
19	Northern Region: Winter	219,300		
20	Trail Markings (ED 6)			
21	Nunam Iqua: Sanitation Road	200,000		
22	(ED 39)			
23	Richardson Highway:	6,000,000		
24	Milepost 228 - One Mile			
25	Creek Bridge (ED 12)			
26	Richardson Highway:	5,000,000		
27	Milepost 341 - Eielson			
28	Access Ramps (ED 12)			
29	Selawik: Boardwalk and	2,160,000		
30	Landfill Road (ED 40)			
31	Seward: Nash Road: Milepost	1,300,000		
32	0.0 to 5.3 Rehabilitation			
33	(ED 33-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sitka: Sawmill Creek Road	2,500,000		
4	Upgrade (ED 2)			
5	Southeast Alaska	140,000		
6	Transportation Plan			
7	Implementation Management			
8	(ED 1-5)			
9	Statewide Congestion	3,000,000		
10	Mitigation and Air Quality			
11	(CMAQ) Projects (ED 99)			
12	Statewide: Bridge	8,000,000		
13	Inventory, Inspection,			
14	Monitoring, Rehabilitation			
15	and Replacement Program (ED			
16	99)			
17	Statewide: Bridge Scour	1,000,000		
18	Monitoring and Retrofit			
19	Program (ED 99)			
20	Statewide: Civil Rights	200,000		
21	Program (ED 99)			
22	Statewide: Culvert Repair	200,000		
23	or Replacement Project (ED			
24	99)			
25	Statewide: Hightower	3,400,000		
26	Lighting System Replacement			
27	(ED 99)			
28	Statewide: Highway Data	900,000		
29	Equipment Acquisition and			
30	Installation (ED 99)			
31	Statewide: Highway Fuel Tax	100,000		
32	Enforcement (ED 99)			
33	Statewide: Highway Safety	7,500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvement Program (HSIP)			
4	(ED 99)			
5	Statewide: Initiative for	550,000		
6	Accelerated Infrastructure			
7	Development (ED 99)			
8	Statewide: Intelligent	600,000		
9	Transportation Systems			
10	Operations & Maintenance			
11	(IWAYS) (ED 99)			
12	Statewide: Maintenance	1,400,000		
13	Management System (ED 99)			
14	Statewide: National Highway	750,000		
15	Institute and Transit			
16	Institute Training (ED 99)			
17	Statewide: Planning Work	7,000,000		
18	Program (ED 99)			
19	Statewide: Public	500,000		
20	Transportation Social			
21	Service Van Replacement and			
22	Capital Support (ED 99)			
23	Statewide: Research Program	1,500,000		
24	(ED 99)			
25	Statewide: Scenic Byways	500,000		
26	Grants (ED 99)			
27	Statewide: Scenic Viewshed	550,000		
28	Improvements (ED 99)			
29	Statewide: Seismic Retrofit	1,600,000		
30	- Bridges (ED 99)			
31	Statewide: Urban Planning	1,300,000		
32	Program (ED 99)			
33	Steese Highway: 3rd Street	2,250,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Intersection (ED 7-11)			
4	Steese Highway: Fox New	491,000		
5	Weigh Station (ED 7-11)			
6	Surface Transportation	45,000,000		
7	Preconstruction (ED 99)			
8	Unalakleet: Landfill Access	150,000		
9	Road (ED 39)			
10	Unalaska: South Channel	7,500,000		
11	Bridge Construction (ED 37)			
12	Valdez: Dayville Road	6,100,000		
13	Improvements (ED 12)			
14	Congressional Earmarks	415,229,100		415,229,100
15	Chignik Area Inter-Village	12,000,000		
16	Road System (ED 37)			
17	Industrial Road Program (ED	17,000,000		
18	99)			
19	Juneau: Access Improvement	128,729,100		
20	(ED 3-4)			
21	Ketchikan: Gravina Island	215,000,000		
22	Crossing (ED 1)			
23	Ketchikan: International	500,000		
24	Airport Various			
25	Improvements (ED 1)			
26	Maintenance Stations for	6,000,000		
27	NHS and Energy Security			
28	Purposes (ED 6)			
29	National Defense	8,000,000		
30	Transportation - Richardson			
31	Highway Milepost 265-341			
32	(ED 12)			
33	NHS Highways for US Energy	12,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Security (ED 99)			
4	US Oil Supply Security -	10,000,000		
5	Dalton Highway Milepost 37			
6	- 49 Reconstruction (ED 6)			
7	Wrangell: Bradfield Canal	6,000,000		
8	Road (ED 2)			
9		* * * * *	* * * * *	
10		* * * * * University of Alaska * * * * *		
11		* * * * *	* * * * *	
12	Alaska Congressional Public	5,000,000		5,000,000
13	Center (ED 7-11)			
14	Biological and	1,000,000		1,000,000
15	Computational Sciences			
16	Facility - Related			
17	Laboratory Needs and			
18	Planning (ED 7-11)			
19	Essential Life, Safety,	4,359,500		4,359,500
20	Space and Equipment			
21	Priorities (ED 99)			
22	Project and Planning	25,000,000		25,000,000
23	Receipt Authority (ED 99)			
24	Replacement of Research	80,000,000		80,000,000
25	Vessel (ED 99)			
26	Seward Marine Center	26,000,000		26,000,000
27	Renovation (ED 33-35)			
28	Small Business Development	450,000		450,000
29	Center (ED 17-32)			
30	Strategic Property and	943,000		943,000
31	Facility Acquisition (ED			
32	3-4)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		* * * * *	* * * * *	
4		* * * * * Alaska Court System * * * * *		
5		* * * * *	* * * * *	
6	Court Security Projects (ED	500,000		500,000
7	99)			
8	Justice Information and	500,000		500,000
9	Communication Project (ED			
10	99)			
11	(SECTION 2 OF THIS ACT BEGINS ON PAGE 51)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Department of Administration

Inter-Agency Receipts	550,000
Information Services Fund	1,814,000
Public Building Fund	3,000,000
Alaska Student Loan Corporation Dividend	80,000
Receipt Supported Services	385,000
Alaska Student Loan Corporation Bonds	200,000
Federal Unrestricted Receipts	300,000
*** Total Agency Funding ***	\$6,329,000

Department of Community and Economic Development

Federal Receipts	67,200,000
Inter-Agency Receipts	500,000
Alaska Housing Finance Corporation Dividend	546,900
Alaska Student Loan Corporation Dividend	707,100
Receipt Supported Services	525,000
Alaska Student Loan Corporation Bonds	602,700
Federal Unrestricted Receipts	3,650,000
DEED CIP Fund Equity Account	2,131,500
*** Total Agency Funding ***	\$75,863,200

Department of Corrections

Alaska Student Loan Corporation Bonds	1,850,000
*** Total Agency Funding ***	\$1,850,000

Department of Education and Early Development

Alaska Commission on Postsecondary Education Receipts	390,193
*** Total Agency Funding ***	\$390,193

Department of Environmental Conservation

Federal Receipts	61,289,900
Oil/Hazardous Release Prevention & Response Fund	3,600,000
Alaska Housing Finance Corporation Bonds	19,818,300

1	Alaska Housing Finance Corporation Dividend	531,500
2	Alaska Student Loan Corporation Bonds	6,145,400
3	*** Total Agency Funding ***	\$91,385,100
4	Department of Fish and Game	
5	Federal Receipts	4,649,697
6	Fish and Game Fund	873,750
7	Alaska Housing Finance Corporation Bonds	700,000
8	Alaska Housing Finance Corporation Dividend	150,000
9	Alaska Student Loan Corporation Bonds	800,000
10	DEED CIP Fund Equity Account	67,500
11	*** Total Agency Funding ***	\$7,240,947
12	Office of the Governor	
13	Federal Receipts	20,868,000
14	Alaska Student Loan Corporation Dividend	100,000
15	Election Fund	5,450,000
16	*** Total Agency Funding ***	\$26,418,000
17	Department of Health and Social Services	
18	Federal Receipts	11,169,680
19	Alaska Housing Finance Corporation Bonds	1,394,800
20	Alaska Student Loan Corporation Dividend	475,000
21	Federal Unrestricted Receipts	1,358,000
22	*** Total Agency Funding ***	\$14,397,480
23	Department of Labor and Workforce Development	
24	Federal Receipts	2,000,000
25	Alaska Housing Finance Corporation Bonds	1,418,500
26	Vocational Rehabilitation Small Business Enterprise Fund	500,000
27	Workers Safety and Compensation Administration Account	100,000
28	*** Total Agency Funding ***	\$4,018,500
29	Department of Military and Veterans Affairs	
30	Federal Receipts	12,629,500
31	Alaska Housing Finance Corporation Bonds	3,450,000

1	Federal Unrestricted Receipts	137,500
2	*** Total Agency Funding ***	\$16,217,000
3	Department of Natural Resources	
4	Federal Receipts	18,530,000
5	Statutory Designated Program Receipts	1,230,000
6	Alaska Housing Finance Corporation Bonds	685,700
7	Alaska Student Loan Corporation Dividend	1,040,000
8	State Land Disposal Income Fund	2,525,000
9	Receipt Supported Services	800,000
10	Federal Unrestricted Receipts	923,700
11	DEED CIP Fund Equity Account	150,000
12	*** Total Agency Funding ***	\$25,884,400
13	Department of Public Safety	
14	Federal Receipts	7,730,300
15	Alaska Housing Finance Corporation Dividend	600,000
16	Federal Unrestricted Receipts	1,054,600
17	*** Total Agency Funding ***	\$9,384,900
18	Department of Revenue	
19	Federal Receipts	10,225,940
20	Permanent Fund Dividend Fund	220,000
21	Alaska Housing Finance Corporation Bonds	81,500
22	Alaska Housing Finance Corporation Dividend	12,885,000
23	Receipt Supported Services	266,560
24	Alaska Student Loan Corporation Bonds	150,000
25	Federal Unrestricted Receipts	37,500
26	*** Total Agency Funding ***	\$23,866,500
27	Department of Transportation/Public Facilities	
28	Federal Receipts	1,100,167,288
29	General Fund Receipts	600,000
30	Highways Equipment Working Capital Fund	15,000,000
31	International Airports Revenue Fund	300,000

1	Capital Improvement Project Receipts	8,900,000
2	Alaska Housing Finance Corporation Bonds	17,451,200
3	Alaska Housing Finance Corporation Dividend	1,450,000
4	Alaska Student Loan Corporation Bonds	40,436,900
5	Federal Unrestricted Receipts	903,700
6	*** Total Agency Funding ***	\$1,185,209,088
7	University of Alaska	
8	Federal Receipts	116,000,000
9	University of Alaska Restricted Receipts	26,302,500
10	Alaska Student Loan Corporation Dividend	450,000
11	*** Total Agency Funding ***	\$142,752,500
12	Alaska Court System	
13	Alaska Housing Finance Corporation Dividend	1,000,000
14	*** Total Agency Funding ***	\$1,000,000
15	(SECTION 3 OF THIS ACT BEGINS ON PAGE 55)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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General Funds

1004 General Fund Receipts	600,000
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Total General Funds	\$600,000
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Federal Funds

1002 Federal Receipts	1,432,460,305
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1188 Federal Unrestricted Receipts	8,365,000
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Total Federal Funds	\$1,440,825,305
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Other Non-Duplicated Funds

1024 Fish and Game Fund	873,750
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1027 International Airports Revenue Fund	300,000
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1048 University of Alaska Restricted Receipts	26,302,500
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1106 Alaska Commission on Postsecondary Education	390,193
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Receipts	
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1108 Statutory Designated Program Receipts	1,230,000
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1117 Vocational Rehabilitation Small Business	500,000
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Enterprise Fund	
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1139 Alaska Housing Finance Corporation Dividend	17,163,400
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1150 Alaska Student Loan Corporation Dividend	2,852,100
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1153 State Land Disposal Income Fund	2,525,000
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1156 Receipt Supported Services	1,976,560
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1157 Workers Safety and Compensation Administration	100,000
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Account	
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1186 Alaska Student Loan Corporation Bonds	50,185,000
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Total Other Non-Duplicated Funds	\$104,398,503
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Duplicated Funds

1007 Inter-Agency Receipts	1,050,000
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1026 Highways Equipment Working Capital Fund	15,000,000
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1050 Permanent Fund Dividend Fund	220,000
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1	1052	Oil/Hazardous Release Prevention & Response Fund	3,600,000
2	1061	Capital Improvement Project Receipts	8,900,000
3	1081	Information Services Fund	1,814,000
4	1113	Alaska Housing Finance Corporation Bonds	45,000,000
5	1147	Public Building Fund	3,000,000
6	1185	Election Fund	5,450,000
7	1191	DEED CIP Fund Equity Account	2,349,000
8	***Total Duplicated Funds***		\$86,383,000
9	(SECTION 4 OF THIS ACT BEGINS ON PAGE 57)		

1 * **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
6 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
7 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5) that exceed the
8 amounts appropriated by this Act are appropriated conditioned on compliance with the
9 program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 5. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
18 claims for losses and the amounts to be received as recovery for losses are appropriated from
19 the general fund to the

20 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

21 (2) appropriate state agency to mitigate the loss.

22 * **Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
23 **PROGRAM.** (a) Subject to (b) of this section, the amount, estimated to be \$3,190,170,
24 received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530)
25 under 42 U.S.C. 6508 by August 31, 2004, is appropriated to the Department of Community
26 and Economic Development for capital project grants under the National Petroleum Reserve -
27 Alaska impact grant program.

28 (b) That portion of the amount appropriated by (a) of this section that is not subject to
29 a signed grant agreement between the Department of Community and Economic Development
30 and an impacted municipality by August 31, 2004, lapses into the National Petroleum Reserve
31 - Alaska special revenue fund (AS 37.05.530) on September 1, 2004.

(c) An amount equal to 25 percent of the amount that lapsed into the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this section is appropriated to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) from the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530).

(d) An amount equal to 0.5 percent of the amount that lapsed into the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this section is appropriated to the public school trust fund (AS 37.14.110) from the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530).

(e) That portion of the amount that lapsed under (b) of this section that is not appropriated under (c) and (d) of this section is appropriated to the power cost equalization and rural electric capitalization fund (AS 42.45.100) from the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530).

*** Sec. 7. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020) on June 30, 2004, estimated to be \$330,000, is appropriated to the Department of Community and Economic Development for the electrical emergencies program.

*** Sec. 8. CAPITAL PROJECT MATCHING GRANTS.** (a) The following sums are appropriated from the appropriate individual grant accounts in the unincorporated community capital project matching grant fund (AS 37.06.020) to the Department of Community and Economic Development for payment as grants under AS 37.06.020 to the following unincorporated communities in the amounts and for the purposes stated:

(1) Akiachak	Community projects and improvements	\$ 1,633
(2) Arctic Village	Community projects and improvements	2,223
(3) Central	Community projects and improvements	83,336
(4) Chenega Bay	Community projects and improvements	1,070
(5) Chistochina	Community projects and improvements	1,258
(6) Circle	Community projects and improvements	1,418
(7) Crooked Creek	Community projects and improvements	26,157
(8) Deltana	Community projects and improvements	27,575
(9) Edna Bay	Community projects and improvements	11,962

1	(10) Four Mile	Community projects and improvements	27,484
2	(11) Gakona	Community projects and improvements	68,815
3	(12) Healy Lake	Community projects and improvements	1,292
4	Traditional		
5	(13) Kenny Lake	Community projects and improvements	3,327
6	(14) Klukwan	Community projects and improvements	3,941
7	(15) Kongiganak	Community projects and improvements	27,770
8	(16) Lake	Community projects and improvements	58,672
9	Minchumina		
10	(17) Nelchina	Community projects and improvements	27,490
11	(18) Nikolski	Community projects and improvements	41,184
12	(19) Oscarville	Community projects and improvements	58,651
13	(20) Paxson	Community projects and improvements	175,747
14	(21) Pitka's Point	Community projects and improvements	35,507
15	(22) Port Protection	Community projects and improvements	55,085
16	(23) Rampart	Community projects and improvements	54,390
17	(24) Red Devil	Community projects and improvements	29,114
18	(25) Silver Springs	Community projects and improvements	26,195
19	(26) Slana League	Community projects and improvements	53,830
20	(27) Takotna	Community projects and improvements	28,406
21	(28) Tatitlek	Community projects and improvements	27,419
22	(29) Tok	Community projects and improvements	18,764
23	(30) Tolsona	Community projects and improvements	102,637
24	(31) Tuntutuliak	Community projects and improvements	7,881
25	(32) Tununak	Community projects and improvements	30,106
26	(33) Twin Hills	Community projects and improvements	1,363
27	(34) Venetie	Community projects and improvements	1,357

28 (b) The following sums are appropriated from the appropriate individual grant
29 accounts in the municipal capital project matching grant fund (AS 37.06.010) to the
30 Department of Community and Economic Development for payment as grants under
31 AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

1	(1) Akhiok	Community projects and improvements	\$ 2,861
2	(2) Akiak	Community projects and improvements	26,243
3	(3) Allakaket	Community projects and improvements	8,916
4	(4) Ambler	Community projects and improvements	3,784
5	(5) Angoon	Community projects and improvements	26,564
6	(6) Aniak	Community projects and improvements	15,000
7	(7) Anvik	Community projects and improvements	27,415
8	(8) Atqasuk	Community projects and improvements	7,267
9	(9) Bettles	Community projects and improvements	26,158
10	(10) Chefornek	Community projects and improvements	26,158
11	(11) Clark's Point	Community projects and improvements	3,113
12	(12) Diomedea	Community projects and improvements	26,162
13	(13) Eek	Community projects and improvements	39,720
14	(14) Fairbanks North	Community projects and improvements	40,368
15	Star Borough		
16	(15) Gambell	Community projects and improvements	40,677
17	(16) Goodnews Bay	Community projects and improvements	29,247
18	(17) Grayling	Community projects and improvements	24,887
19	(18) Hoonah	Community projects and improvements	2,396
20	(19) Hooper Bay	Community projects and improvements	4,520
21	(20) Juneau	Community projects and improvements	2,322
22	(21) Kachemak	Community projects and improvements	1,598
23	(22) Kodiak	Community projects and improvements	41,839
24	(23) Kotlik	Community projects and improvements	2,810
25	(24) Kupreanof	Community projects and improvements	24,874
26	(25) Lower Kalskag	Community projects and improvements	41,922
27	(26) Marshall	Community projects and improvements	1,259
28	(27) Metlakatla	Community projects and improvements	12,620
29	(28) Napaskiak	Community projects and improvements	6,326
30	(29) New Stuyahok	Community projects and improvements	1,475
31	(30) Nightmute	Community projects and improvements	27,595

1	(31) Nondalton	Community projects and improvements	35,355
2	(32) North Pole	Community projects and improvements	41,258
3	(33) North Slope	Community projects and improvements	84,339
4	Borough		
5	(34) Northwest Arctic	Community projects and improvements	1,350
6	Borough		
7	(35) Nuiqsut	Community projects and improvements	32,755
8	(36) Nulato	Community projects and improvements	5,496
9	(37) Pilot Station	Community projects and improvements	30,439
10	(38) Platinum	Community projects and improvements	26,900
11	(39) Port Heiden	Community projects and improvements	7,205
12	(40) Saxman	Community projects and improvements	1,260
13	(41) Selawik	Community projects and improvements	1,220
14	(42) Shaktoolik	Community projects and improvements	26,531
15	(43) Shishmaref	Community projects and improvements	60,653
16	(44) Stebbins	Community projects and improvements	1,268
17	(45) Togiak	Community projects and improvements	26,158
18	(46) Wasilla	Community projects and improvements	6,096

19 (c) The appropriations made by (a) and (b) of this section are made contingent on the
20 grantee's complying before July 1, 2005, with the requirements, other than deadlines, set out
21 in AS 37.06.

22 * **Sec. 9.** DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds from the sale of four
23 Department of Public Safety aircraft and surplus aircraft parts and accessories are
24 appropriated from the general fund to the Department of Public Safety for the purchase of
25 replacement aircraft or for aircraft maintenance.

26 (b) The proceeds from the sale of 13 vessels and surplus vessel parts and accessories
27 are appropriated from the general fund to the Department of Public Safety for the purchase of
28 replacement vessels or for vessel maintenance.

29 * **Sec. 10.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)
30 The sum of \$1,200,000 is appropriated from federal receipts from the Jobs and Growth Tax
31 Reconciliation Act of 2003 to the Department of Community and Economic Development for

1 a no-interest loan to the City of Delta Junction to pay the costs of the settlement agreement for
2 litigation regarding the establishment of a private prison in the vicinity of the city. The
3 appropriation made by this subsection is contingent upon an agreement by the City of Delta
4 Junction to repay the loan in annual increments of \$50,000 from the amounts received by the
5 city as municipal assistance under AS 29.60.

6 (b) Contingent upon the formation of a borough that encompasses the City of Delta
7 Junction, the balance owing on the loan made under (a) of this section on the date of
8 incorporation of the borough is redesignated as a grant under AS 37.05.315 to the City of
9 Delta Junction for the payment of the costs of the settlement agreement for litigation
10 regarding the establishment of a private prison in the vicinity of the city.

11 * **Sec. 11.** DEPARTMENT OF ADMINISTRATION. (a) The sum of \$3,447,647,
12 resulting from the settlement agreement with Alaska Communication Services, is appropriated
13 from the general fund to the information services fund (AS 44.21.045(a)).

14 (b) The sum of \$100,000 is appropriated from general fund program receipts from
15 collections under Criminal Rule 39 and Appellate Rule 209 to the Department of
16 Administration, office of public advocacy, for the operating costs of the agency for the fiscal
17 year ending June 30, 2004.

18 (c) The sum of \$1,000,000 is appropriated to the Department of Administration,
19 office of public advocacy, for the operating costs of the agency for the fiscal year ending
20 June 30, 2004, from the following sources:

21 General fund	700,000
22 Statutory designated program receipts	300,000

23 (d) The sum of \$650,000 is appropriated from the general fund to the Department of
24 Administration, Public Defender Agency, for the operating costs of the agency for the fiscal
25 year ending June 30, 2004.

26 (e) The sum of \$46,200 is appropriated from statutory designated program receipts to
27 the Department of Administration, division of finance, for operating costs for the fiscal year
28 ending June 30, 2004.

29 * **Sec. 12.** ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM
30 ACCOUNT. The unexpended and unobligated balance on June 30, 2004, of the Alaska
31 technical and vocational education program account (AS 23.15.830) is appropriated consistent

1 with sec. 48, ch. 86, SLA 2002, for the fiscal years ending June 30, 2004, and June 30, 2005.

2 * **Sec. 13.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)
3 The sum of \$115,000 is appropriated from Regulatory Commission of Alaska receipts to the
4 Department of Community and Economic Development, Regulatory Commission of Alaska,
5 for increased expert witness costs for the fiscal year ending June 30, 2004.

6 (b) The sum of \$114,600 is appropriated from Regulatory Commission of Alaska
7 receipts to the Department of Community and Economic Development, Regulatory
8 Commission of Alaska, for increased costs associated with pipeline dockets for the fiscal year
9 ending June 30, 2004.

10 (c) The sum of \$180,000 in federal unrestricted receipts expenditure authority is
11 appropriated to the Department of Community and Economic Development, Regulatory
12 Commission of Alaska, for legal counsel for the fiscal year ending June 30, 2004.

13 (d) Section 1, ch. 1, SSSLA 2002, page 3, lines 25 - 27, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
16 Electronic Document Imaging, Storage and	<u>1,225,000</u>	<u>1,225,000</u>
17 Retrieval System (ED 99)	[1,125,000]	[1,125,000]

18 (e) The sum of \$75,000 is appropriated from the general fund to the Department of
19 Community and Economic Development for payment as organization grants under
20 AS 29.05.180(a) and (d) to the City of Gustavus.

21 * **Sec. 14.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$1,100,000 is
22 appropriated from the general fund to the Department of Corrections, inmate health care, for
23 increased medical costs for the fiscal year ending June 30, 2004.

24 (b) The sum of \$620,700 is appropriated from the general fund to the Department of
25 Corrections, out-of-state contractual, for increased costs for the fiscal year ending June 30,
26 2004.

27 (c) The sum of \$185,000 in federal unrestricted receipts expenditure authority is
28 appropriated to the Department of Corrections, administrative services, for payment to the
29 Department of Administration for telecommunications services for the fiscal year ending
30 June 30, 2004.

31 * **Sec. 15.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a)

Section 1, ch. 83, SLA 2003, page 10, lines 13 - 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
ALLOCATIONS			
K-12 Support	<u>671,117,000</u>	<u>637,744,100</u>	33,372,900
	[676,592,100]	[643,219,200]	
Foundation Program	<u>663,533,900</u>		
	[669,009,000]		

(b) Section 1, ch. 83, SLA 2003, page 11, lines 5 - 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
ALLOCATIONS			
Pupil Transportation	<u>53,145,400</u>	<u>53,145,400</u>	
	[53,933,800]	[53,933,800]	
Pupil Transportation	<u>53,145,400</u>		
	[53,933,800]		

(c) The sum of \$653,736 is appropriated from the general fund to the Department of Education and Early Development, Alyeska Central School, for operating costs for the fiscal year ending June 30, 2004.

(d) Section 3, ch. 61, SLA 2001, page 68, lines 19 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Bering Strait - Golovin School	<u>9,438,192</u>	<u>9,438,192</u>
Phase III (ED 38)	[9,888,192]	[9,888,192]
Bering Strait - Koyuk School K-12 Replacement (ED 38)	11,660,343	11,660,343
Bering Strait - Shishmaref	<u>8,792,525</u>	<u>8,792,525</u>
<u>Bank Stabilization/</u>	[8,342,525]	[8,342,525]
School Roof Replacement/		
Renovate, Phase III (ED 37)		

* **Sec. 16.** EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature finds that

(1) as a result of the judgment entered by the United States District Court in

1 the criminal case United States of America v. Exxon Shipping Company and Exxon
2 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
3 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to
4 the 'Exxon Valdez' oil spill";

5 (2) the money received by the state in restitution is held in the Exxon Valdez
6 oil spill restoration fund, established by the Department of Revenue to implement the
7 judgment; and

8 (3) the appropriation in (b) of this section is made in order to achieve the
9 purposes set out in the court's restitution order described in (1) of this subsection.

10 (b) The sum of \$100,000 of the unappropriated and unobligated balance of income
11 accrued on or before June 30, 2004, in the fund described in (a)(2) of this section is
12 appropriated to the Department of Law for the fiscal years ending June 30, 2004, and June 30,
13 2005, for the purposes of restoring, replacing, or enhancing resources or services injured or
14 lost as a result of the Exxon Valdez oil spill through analysis of continuing injury from the oil
15 spill and development of restoration options.

16 * **Sec. 17.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Section 6(b), ch. 82,
17 SLA 2003, is amended to read:

18 (b) If federal or other program receipts as defined in AS 37.05.146 and in
19 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations
20 from state funds for the affected program may be [ARE] reduced by the excess if the
21 reductions are consistent with applicable federal statutes.

22 (b) Section 18(b), ch. 1, SSSLA 2002, is amended to read:

23 (b) If federal or other program receipts as defined in AS 37.05.146 and in
24 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations
25 from state funds for the affected program may be [ARE] reduced by the excess if the
26 reductions are consistent with applicable federal statutes.

27 (c) Section 12(b), ch. 61, SLA 2001, is amended to read:

28 (b) If federal or other program receipts as defined in AS 37.05.146 and in
29 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations
30 from state funds for the affected program may be [ARE] reduced by the excess if the
31 reductions are consistent with applicable federal statutes.

(d) Section 13(b), ch. 60, SLA 2001, is amended to read:

(b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state funds for the affected program **may be** [ARE] reduced by the excess if the reductions are consistent with applicable federal statutes.

* **Sec. 18.** DEPARTMENT OF FISH AND GAME. (a) Section 131, ch. 139, SLA 1998, page 48, lines 13 - 15, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Juneau Indoor Shooting	<u>1,575,000</u>	<u>1,575,000</u>
Range and Hunter Education	[1,500,000]	[1,500,000]
Facility Construction (ED 3-4)		

(b) Section 10, ch. 61, SLA 2001, is amended to read:

Sec. 10. DEPARTMENT OF FISH AND GAME. The proceeds from the sale of the research vessel R/V Sundance, including parts inventory, are appropriated from the general fund to the Department of Fish and Game for the purchase of a replacement vessel **or for repair and maintenance of existing research vessels.**

(c) The sum of \$495,000, resulting from the settlement agreement with MWH Americas, is appropriated from the general fund to the fish and game fund (AS 16.05.100).

* **Sec. 19.** OFFICE OF THE GOVERNOR. (a) The sum of \$180,000 is appropriated from the general fund to the Office of the Governor, division of elections, for the operating costs of the division related to the primary and general elections for the fiscal year ending June 30, 2004.

(b) The sum of \$100,000 is appropriated from the election fund required by the federal Help America Vote Act (HAVA) to the Office of the Governor, division of elections, for improving accessibility to voting locations for the fiscal year ending June 30, 2004.

(c) The sum of \$15,000 is appropriated from the general fund to the Office of the Governor, division of elections, for independent counsel costs for the fiscal year ending June 30, 2004.

(d) The sum of \$188,000 is appropriated from revenue generated by the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending

June 30, 2002, to the Department of Fish and Game for projects that further the development, enhancement, research, and management of the Southeast Alaska commercial dive fisheries for the fiscal years ending June 30, 2005, June 30, 2006, and June 30, 2007.

* **Sec. 20.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of \$3,500,000 is appropriated to the Department of Health and Social Services for the state veterans' home conversion in Palmer from the following sources:

General fund match	\$ 459,200
Federal receipts	2,275,000
Alaska Student Loan Corporation dividend	765,800

(b) The amount of RPL 06-4-0028, which was reviewed by the Legislative Budget and Audit Committee at its July 9, 2003, meeting, is reduced by \$3,334,000 in federal unrestricted receipts expenditure authorization from the Department of Health and Social Services, Alaska senior assistance program, for the fiscal year ending June 30, 2004.

(c) The sum of \$3,334,000 is appropriated from the senior care fund (sec. 2, ch. 3, SLA 2004) to the Department of Health and Social Services, division of public assistance, senior care program, for the fiscal year ending June 30, 2004.

(d) The sum of \$154,000 is appropriated from the senior care fund (sec. 2, ch. 3, SLA 2004) to the Department of Health and Social Services, division of public assistance, senior care program, for the fiscal year ending June 30, 2004.

(e) The sum of \$162,800 is appropriated from the senior care fund (sec. 2, ch. 3, SLA 2004) to the Department of Health and Social Services for the senior care program for the fiscal year ending June 30, 2004, and is allocated as follows:

(1) Alaska longevity programs management	\$46,000
(2) Health purchasing group	85,000
(3) Public assistance administration	25,000
(4) Public assistance data processing	6,800

(f) Section 1, ch. 83, SLA 2003, page 16, lines 12 - 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
Alaska Longevity	<u>26,330,700</u>	<u>14,004,200</u>	<u>12,326,500</u>
Programs	[26,393,800]	[13,292,300]	[13,101,500]

1 Alaska Longevity 1,230,700
 2 Programs Management
 3 Pioneers Homes **25,100,000**
 4 [25,163,100]

5 (g) Section 1, ch. 83, SLA 2003, page 16, line 16, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
8 Behavioral Health	<u>129,542,500</u>	<u>16,517,400</u>	<u>113,025,100</u>
9	<u>[122,983,600]</u>	<u>[16,627,500]</u>	<u>[106,356,100]</u>

10 (h) Section 1, ch. 83, SLA 2003, page 16, line 20, through page 17, line 11, is
 11 amended to read:

12 ALLOCATIONS

13 Alaska Youth Initiative 687,000
 14 AK Fetal Alcohol Syndrome 6,441,400
 15 Program
 16 Alcohol Safety Action **1,133,500**
 17 Program (ASAP) [1,175,600]
 18 Behavioral Health **82,392,200**
 19 Medicaid Services [75,723,200]
 20 Behavioral Health Grants 14,622,100
 21 Behavioral Health 5,003,600
 22 Administration
 23 Community Action **2,149,900**
 24 Prevention & Intervention [2,200,100]
 25 Grants
 26 Rural Services and Suicide **808,100**
 27 Prevention [825,900]
 28 Psychiatric Emergency 1,343,000
 29 Services
 30 Services to the Chronically 2,039,100
 31 Mentally Ill

Designated Evaluation and Treatment 724,900

Services for Severely Emotionally Disturbed Youth 129,200

Alaska Psychiatric Institute 12,068,500

(i) Section 1, ch. 83, SLA 2003, page 17, line 12, through page 18, line 7, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
Children's Services	<u>126,143,900</u>	<u>42,325,300</u>	83,818,600
	[127,465,600]	[43,647,000]	

Children's Medicaid Services 5,725,300

Children's Services Management **8,994,600** [8,998,100]

Children's Services Training **1,211,900** [1,220,400]

Front Line Social Workers **25,292,900** [25,539,200]

Family Preservation **8,745,500** [9,555,500]

Foster Care Base Rate **9,479,700** [9,511,100]

Foster Care Augmented Rate 2,185,500

Foster Care Special Need 3,964,400

It is the intent of the legislature that the Department of Health and Social Services implement internal controls to better manage the funds appropriated for the special needs of the children in State custody. Specifically, the Department should address recommendations 3 and 4 of the audit report titled, "Division of Medical Assistance Internal Control Over Medicaid Payments," dated January 21, 2003.

Subsidized Adoptions & **18,650,200**

1 Guardianship [18,652,700]

2 Residential Child Care **14,137,200**

3 [14,351,400]

4 Infant Learning Program 999,300

5 Grants

6 It is the intent of the legislature that the Department of Health and Social Services implement
7 grant administration controls to ensure grantees bill families and third party payers for
8 services provided when it is reasonably apparent the family has the means to pay.

9 Women, Infants and **26,103,100**

10 Children [26,108,400]

11 Children's Trust Programs 426,800

12 Child Protection Legal 227,500

13 Services

14 (j) Section 1, ch. 83, SLA 2003, page 18, line 8, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
17 Health Care Services	<u>675,816,600</u>	<u>110,725,700</u>	<u>565,090,900</u>
18	[671,675,700]	[107,540,300]	[564,135,400]

19 (k) Section 1, ch. 83, SLA 2003, page 18, line 26, through page 19, line 10, is
20 amended to read:

21 ALLOCATIONS

22 Medicaid Services **629,390,900**

23 [626,171,700]

24 It is the intent of the legislature that the department investigate additional cost containment
25 measures in the area of prescription drugs prior to the adoption of a preferred drug list.

26 Catastrophic and Chronic **1,717,700**

27 Illness Assistance [1,471,000]

28 (AS 47.08)

29 Medical Assistance 3,574,600

30 Administration

31 Medicaid State Programs 18,654,100

1	Health Purchasing Group	15,230,800
2	Certification and Licensing	1,122,900
3	Hearings and Appeals	368,500
4	Children's Health Eligibility	2,279,600
5	Women's and Adolescents	<u>3,477,500</u>
6	Services	[2,802,500]

(l) Section 1, ch. 83, SLA 2003, page 19, lines 11 - 23, is amended to read:

8		APPROPRIATION	GENERAL	OTHER
9		ALLOCATIONS	FUND	FUNDS
10	Juvenile Justice	36,918,100	31,484,900	5,433,200
11		[37,596,500]	[32,163,300]	
12	McLaughlin Youth	11,912,200		
13	Center	[12,021,500]		
14	Mat-Su Youth Facility	1,426,300		
15		[1,439,300]		
16	Kenai Peninsula Youth	1,198,800		
17	Facility	[1,511,300]		
18	Fairbanks Youth Facility	2,949,000		
19		[2,984,400]		
20	Bethel Youth Facility	2,309,500		
21		[2,345,200]		
22	Nome Youth Facility	1,140,700		
23		[1,156,600]		
24	Johnson Youth Center	2,620,400		
25		[2,660,400]		
26	Ketchikan Regional Youth	1,314,500		
27	Facility	[1,320,700]		
28	Probation Services	8,759,600		
29		[8,869,600]		
30	Delinquency Prevention	3,287,100		
31		[3,287,500]		

(m) Section 1, ch. 83, SLA 2003, page 19, line 24, through page 20, line 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
Public Assistance	<u>243,878,900</u>	<u>115,132,200</u>	128,746,700
	[244,113,200]	[115,366,500]	
Alaska Temporary Assistance Program	47,653,700		
Adult Public Assistance	57,811,500		
Child Care Benefits	<u>47,663,000</u>		
	[47,725,000]		
General Relief Assistance	<u>1,498,000</u>		
	[1,499,000]		
Tribal Assistance Programs	8,612,500		
Permanent Fund Dividend Hold Harmless	15,405,500		
Energy Assistance Program	12,024,900		
Public Assistance Administration	<u>3,027,100</u>		
	[3,033,200]		
Public Assistance Field Services	<u>26,013,600</u>		
	[26,096,500]		
Public Assistance Data Processing	<u>4,977,200</u>		
	[5,018,900]		
Fraud Investigation	<u>1,265,600</u>		
	[1,267,700]		
Quality Control	<u>1,080,100</u>		
	[1,101,400]		
Work Services	<u>16,326,700</u>		
	[16,343,900]		
Old Age Assistance-Alaska Longevity Bonus (ALB)	519,500		

1 Hold Harmless

2 (n) Section 1, ch. 83, SLA 2003, page 20, lines 15 - 18, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
5 Senior and Disabilities	<u>237,290,200</u>	79,520,400	<u>157,769,800</u>
6 Services	[203,278,200]		[123,757,800]
7 Senior/Disabilities	<u>217,556,500</u>		
8 Medicaid Services	[183,544,500]		

9 **It is the intent of the legislature that the Department of Health and Social Services**
10 **address escalating growth in the personal care attendant program. Changes to reduce**
11 **costs should consider eligibility, reduction in rates and hours of service. It is also the**
12 **intent of the legislature that the department implement a process for recovery of costs**
13 **where an audit or quality assurance review determines abuse of the personal care**
14 **attendant program.**

15 (o) Section 1, ch. 83, SLA 2003, page 20, line 31, through page 21, line 14, is
16 amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
19 State Health Services	<u>70,080,100</u>	<u>20,039,800</u>	<u>50,040,300</u>
20	[71,768,100]	[21,547,300]	[50,220,800]
21 Nursing	<u>19,936,400</u>		
22	[20,125,000]		
23 Public Health	<u>3,263,800</u>		
24 Administrative Services	[3,267,900]		
25 Epidemiology	<u>18,466,500</u>		
26	[18,556,800]		
27 Bureau of Vital Statistics	<u>2,054,200</u>		
28	[2,058,100]		
29 Community Health/	<u>13,187,200</u>		
30 Emergency Medical	[14,256,100]		
31 Services			

1	Community Health Grants	<u>1,551,700</u>
2		[1,714,900]
3	Emergency Medical Services	1,760,100
4	Grants	
5	State Medical Examiner	<u>1,233,800</u>
6		[1,245,100]
7	Public Health Laboratories	<u>5,066,300</u>
8		[5,141,100]
9	Tobacco Prevention and	<u>3,560,100</u>
10	Control	[3,643,000]

11 (p) Section 1, ch. 83, SLA 2003, page 21, line 15, is amended to read:

12		APPROPRIATION	GENERAL	OTHER
13		ITEMS	FUND	FUNDS
14	Administrative Services	<u>15,252,400</u>	<u>3,545,300</u>	11,707,100
15		[15,297,700]	[3,590,600]	

16 (q) Section 1, ch. 83, SLA 2003, page 21, lines 20 - 32, is amended to read:

17		ALLOCATIONS
18	Commissioner's Office	<u>807,800</u>
19		[810,600]
20	Office of Program Review	<u>1,067,400</u>
21		[1,067,700]
22	Rate Review	<u>636,400</u>
23		[642,000]
24	Administrative Support	<u>4,399,600</u>
25	Services	[4,430,700]
26	Personnel and Payroll	<u>1,926,300</u>
27		[1,927,200]
28	Audit	<u>238,000</u>
29		[241,000]
30	Health Planning & Facilities	<u>723,900</u>
31	Management	[725,500]

1 Facilities Maintenance 2,584,900
 2 Pioneers' Homes Facilities 2,125,000
 3 Maintenance
 4 HSS State Facilities Rent 743,100

5 (r) Section 1, ch. 84, SLA 2003, page 3, line 17, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
8 Behavioral Health	<u>71,635,300</u>	<u>50,206,000</u>	<u>21,429,300</u>
9	[80,367,200]	[58,379,500]	[21,987,700]

10 (s) Section 1, ch. 84, SLA 2003, page 3, line 21, through page 4, line 8, is amended to
 11 read:

12 ALLOCATIONS

13 Alaska Youth Initiative	<u>525,400</u>
14	[1,845,400]
15 Behavioral Health	<u>28,212,400</u>
16 Medicaid Services	[28,569,400]
17 Behavioral Health Grants	<u>15,308,800</u>
18	[16,113,200]
19 Behavioral Health	<u>1,563,500</u>
20 Administration	[1,587,700]
21 Community Action Prevention	815,200
22 & Intervention Grants	
23 Rural Services and Suicide	2,158,400
24 Prevention	
25 Psychiatric Emergency	<u>5,679,000</u>
26 Services	[6,767,000]
27 Services to the Chronically	<u>7,001,500</u>
28 Mentally Ill	[10,914,600]
29 Designated Evaluation and	1,611,900
30 Treatment	
31 Services for Severely	<u>2,196,100</u>

Emotionally Disturbed [2,670,800]
 Youth
 Alaska Psychiatric Institute 6,563,100
 [7,313,600]

(t) Section 1, ch. 84, SLA 2003, page 4, lines 9 - 27, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
Children's Services	<u>9,999,500</u>	<u>9,649,500</u>	350,000
	<u>[10,008,800]</u>	<u>[9,658,800]</u>	

Children's Services 102,600
 Management
 Front Line Social Workers 148,600
 Family Preservation 250,000
 Foster Care Augmented Rate 500,000
 Foster Care Special Need 747,900

It is the intent of the legislature that the Department of Health and Social Services implement internal controls to better manage the funds appropriated for the special needs of the children in State custody. Specifically, the Department should address recommendations 3 and 4 of the audit report titled, "Division of Medical Assistance Internal Control Over Medicaid Payments," dated January 21, 2003.

Residential Child Care 4,056,300
 Infant Learning Program 4,194,000
 Grants [4,203,300]

It is the intent of the legislature that the Department of Health and Social Services implement grant administration controls to ensure grantees bill families and third party payers for services provided when it is reasonably apparent the family has the means to pay.

Women, Infants and Children 100

(u) Section 1, ch. 84, SLA 2003, page 5, lines 22 - 30, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
Boards and Commissions	<u>1,691,600</u>	<u>710,000</u>	981,600

1			[1,727,800]	[746,200]
2	Alaska Mental Health Board	319,300		
3	Advisory Board on	<u>504,100</u>		
4	Alcoholism and Drug Abuse	[529,100]		
5	Commission on Aging	<u>158,800</u>		
6		[161,600]		
7	Governor's Council on	538,000		
8	Disabilities and Special			
9	Education			
10	Suicide Prevention Council	<u>171,400</u>		
11		[179,800]		

12 (v) The sum of \$1,847,000 is appropriated from the general fund/mental health to the
13 Department of Health and Social Services, Medicaid services, for the fiscal year ending
14 June 30, 2004.

15 (w) The sum of \$11,760,800 is appropriated to the Department of Health and Social
16 Services, senior and disabilities Medicaid services, for the fiscal year ending June 30, 2004,
17 from the following sources:

18	General fund/mental health	\$11,202,400
19	Alcohol and other drug abuse treatment	558,400
20	and prevention fund (AS 43.60.050)	

21 (x) The sum of \$295,900 is appropriated from the general fund to the Department of
22 Health and Social Services, division of juvenile justice, probation services, for court-ordered
23 costs for the fiscal year ending June 30, 2004.

24 (y) The sum of \$98,400 in federal unrestricted receipts expenditure authority is
25 appropriated to the Department of Health and Social Services, Alaska Psychiatric Institute, for
26 payment to the Department of Administration for telecommunications services for the fiscal
27 year ending June 30, 2004.

28 (z) The sum of \$49,500 in federal unrestricted receipts expenditure authority is
29 appropriated to the Department of Health and Social Services, children's services
30 management, for payment to the Department of Administration for telecommunications
31 services for the fiscal year ending June 30, 2004.

1 (aa) The sum of \$135,300 in federal unrestricted receipts expenditure authority is
2 appropriated to the Department of Health and Social Services, McLaughlin Youth Center, for
3 payment to the Department of Administration for telecommunications services for the fiscal
4 year ending June 30, 2004.

5 (bb) The sum of \$110,700 in federal unrestricted receipts expenditure authority is
6 appropriated to the Department of Health and Social Services, public assistance field services,
7 for payment to the Department of Administration for telecommunications services for the
8 fiscal year ending June 30, 2004.

9 (cc) The sum of \$159,900 in federal unrestricted receipts expenditure authority is
10 appropriated to the Department of Health and Social Services, pioneers' homes, for payment
11 to the Department of Administration for telecommunications services for the fiscal year
12 ending June 30, 2004.

13 (dd) The sum of \$1,000,000 is appropriated from the general fund to the Department
14 of Health and Social Services for costs associated with fulfilling the obligation of the State of
15 Alaska related to the demolition and asbestos abatement of the old Alaska Psychiatric
16 Institute. This appropriation represents the first installment of up to \$7,000,000 plus interest
17 due to satisfy the obligation of the state in this matter.

18 * **Sec. 21. JUDGMENTS AND CLAIMS.** The sum of \$3,862,300 is appropriated to the
19 Department of Law from the general fund to pay judgments and claims against the state for
20 the fiscal year ending June 30, 2004.

21 * **Sec. 22. DEPARTMENT OF LAW.** (a) Section 60, ch. 82, SLA 2003, is amended to
22 read:

23 Sec. 60. DEPARTMENT OF LAW. The sum of \$175,000 is appropriated
24 from the general fund to the Department of Law, **criminal** [CIVIL] division, for
25 outside counsel and expert witness costs for the fiscal **years** [YEAR] ending June 30,
26 2004, **and June 30, 2005.**

27 (b) Section 11(a), ch. 1, SLA 2003, as amended by sec. 54, ch. 82, SLA 2003, is
28 amended to read:

29 (a) The sum of \$582,600 is appropriated from the general fund to the
30 Department of Law, criminal division, for outside counsel costs for the fiscal years
31 ending June 30, 2002, June 30, 2003, [AND] June 30, 2004, **and June 30, 2005.**

(c) The sum of \$1,500,000 is appropriated from receipts from the Exxon Valdez Oil Spill Trustee Council to the Department of Law, environmental law, for studies and analyses related to oil remaining in the environment from the Exxon Valdez oil spill and to injury resulting from that spill for the fiscal years ending June 30, 2004, and June 30, 2005.

* **Sec. 23.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Section 1, ch. 83, SLA 2003, page 25, lines 19 - 22, is amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
Office of Homeland Security	<u>6,113,600</u>	1,763,800	<u>4,349,800</u>
and Emergency Services	[5,346,600]		[3,582,800]
Homeland Security and	<u>6,113,600</u>		
Emergency Services	[5,346,600]		

(b) Section 1, ch. 83, SLA 2003, page 25, line 27, through page 26, line 7, is amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
Alaska National Guard	<u>25,880,600</u>	4,530,500	<u>21,350,100</u>
	[26,647,600]		[22,117,100]
Office of the Commissioner	1,820,900		
National Guard Military	226,800		
Headquarters			
Army Guard Facilities	<u>11,160,400</u>		
Maintenance	[11,927,400]		
Air Guard Facilities	5,959,800		
Maintenance			
State Active Duty	320,000		
Alaska Military Youth	6,093,500		
Academy			
STARBASE	299,200		

(c) Section 1, ch. 61, SLA 2001, page 20, lines 28 - 30, is amended to read:

APPROPRIATION	OTHER
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	ITEMS	FUNDS
Alaska National Guard	<u>150,000</u>	<u>150,000</u>
Counterdrug Support Program	[100,000]	[100,000]
(ED 99)		

* **Sec. 24.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$300,000 is appropriated from receipt supported services to the Department of Natural Resources, recorder's office, for increased workload and operating costs for the fiscal year ending June 30, 2004.

(b) The sum of \$150,000 is appropriated from the general fund to the Department of Natural Resources, office of habitat management and permitting, for operating costs for the fiscal year ending June 30, 2004.

(c) Section 1, ch. 82, SLA 2003, page 32, lines 17 - 19, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Remote Recreational Cabins	<u>549,000</u>	<u>549,000</u>
Survey and Appraisals	[430,000]	[430,000]
(ED 99)		

(d) The sum of \$90,000 is appropriated from the agricultural revolving loan fund (AS 03.10.040) to the Department of Natural Resources, division of agriculture, for the marketing and continued implementation of the state organic certification program for the fiscal year ending June 30, 2004.

(e) The sum of \$118,638.12 is appropriated from statutory designated program receipts to the Department of Natural Resources, for cleanup work on a contaminated site under a settlement agreement with First Energy Services Company.

(f) The sum of \$1,268,000 is appropriated from federal receipts to the Department of Natural Resources for the BLM 2009 accelerated land transfer project.

(g) The sum of \$600,000 is appropriated from federal receipts to the Department of Natural Resources for Denali Park visitor destination access.

(h) The sum of \$2,000,000 is appropriated from federal receipts from the national coastal wetlands conservation grant program to the Department of Natural Resources for land acquisition on Northern Afognak Island for the Perenos Bay project.

1 (i) The sum of \$650,000 is appropriated from statutory designated program receipts to
2 the Department of Natural Resources for land acquisition on Northern Afognak Island for the
3 Perenosa Bay project.

4 (j) The sum of \$95,000 in federal unrestricted receipts expenditure authorization is
5 appropriated to the Department of Natural Resources, office of Alaska coastal zone
6 management, for operating costs for the fiscal year ending June 30, 2004.

7 (k) The unexpended and unobligated balance on June 30, 2004, of the federal receipts
8 from the United States Forest Service for a grant authorized by RPL 10-4-5002 is
9 appropriated to the Department of Natural Resources for the Diamond Creek - forest legacy
10 grant land acquisition project.

11 (l) Section 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000, sec.
12 73(b), ch. 61, SLA 2001, and sec. 47(b), ch. 1, SSSLA 2002, is amended to read:

13 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended
14 and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
15 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years
16 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, [AND] June 30,
17 2004, **June 30, 2005, and June 30, 2006,** to the Department of Natural Resources for
18 an appraisal of public school lands to determine the fair market value of the public
19 school trust land where the land was redesignated as general grant land in 1978.

20 (m) Section 47(c), ch. 1, SSSLA 2002, is amended to read:

21 (c) The sum of \$305,000 is appropriated from the public school trust fund
22 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending
23 June 30, 2002, June 30, 2003, [AND] June 30, 2004, **June 30, 2005, and June 30,**
24 **2006,** for an appraisal of public school lands to determine the fair market value of the
25 public school trust land where the land was redesignated as general grant land in 1978.

26 (n) The sum of \$500,000 in federal unrestricted receipts expenditure authorization is
27 appropriated to the Department of Natural Resources, division of agriculture, for matching
28 funds for livestock transportation and infrastructure costs as the result of the governor's
29 April 21, 2004, declaration of statewide economic disaster related to the border closure
30 against ruminants.

31 (o) The sum of \$1,580,000 is appropriated to the Department of Natural Resources for

1 risk analysis related to the state gas pipeline and to bringing North Slope natural gas to market
2 from the following sources in the amounts stated:

3 FUND SOURCE	AMOUNT
4 General fund	\$1,185,000
5 Alaska Permanent Fund Corporation corporate receipts	395,000

6 (p) The sum of \$3,900,000 is appropriated to the Department of Natural Resources for
7 permitting and application processing related to the state gas pipeline right-of-way work
8 related to bringing North Slope natural gas to market from the following sources in the
9 amounts stated:

10 FUND SOURCE	AMOUNT
11 General fund	\$2,925,000
12 Alaska Permanent Fund Corporation corporate receipts	975,000

13 * **Sec. 25.** DEPARTMENT OF PUBLIC SAFETY. (a) Section 1, ch. 82, SLA 2003, page
14 33, lines 22 - 24, is amended to read:

	15 APPROPRIATION	GENERAL
	16 ITEMS	FUND
17 New Ketchikan Public Safety	1,225,000	1,225,000

18 Building, **Land Purchase,**
19 **and Improvements** [- CONSTRUCTION
20 PHASE] (ED 1)

21 (b) The portion of the appropriation made by sec. 1, ch. 83, SLA 2003, page 30, line
22 12, that is allocated on lines 17 - 18 (statewide support, Alcohol Beverage Control Board -
23 \$912,500) includes the amount, anticipated to be \$20,000, necessary to pay approved claims
24 from fiscal year 2003.

25 (c) The sum of \$4,750,000 is appropriated from federal receipts to the Department of
26 Public Safety, Council on Domestic Violence and Sexual Assault, for domestic violence and
27 sexual assault shelter facility funding.

28 (d) Section 1, ch. 82, SLA 2003, page 33, lines 20 - 21, is amended to read:

	29 APPROPRIATION	OTHER
	30 ITEMS	FUNDS
31 Marine Fisheries Patrol	<u>1,250,000</u>	<u>1,250,000</u>

Improvements (ED 99) [1,080,320] [1,080,320]

(e) The sum of \$413,357 is appropriated from federal receipts to the Department of Public Safety, division of fire prevention, for a fire fighter training and fire safety inspection program.

* **Sec. 26.** DEPARTMENT OF REVENUE. (a) The sum of \$150,000 is appropriated from municipal bond bank receipts to the Department of Revenue, Alaska Municipal Bond Bank Authority, for operating costs for the fiscal year ending June 30, 2004.

(b) The appropriation to the Alaska permanent fund made by sec. 67(2), ch. 82, SLA 2003, was made for the purpose of offsetting the effect of inflation on the principal of the Alaska permanent fund during fiscal year 2004.

(c) The amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the Alaska permanent fund during fiscal year 2004, less an amount equal to the sum appropriated to the principal of the Alaska permanent fund by sec. 67(2), ch. 82, SLA 2003, as clarified by (b) of this section, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund.

(d) The sum of \$3,400,000 is appropriated to the Department of Revenue for work related to bringing North Slope natural gas to market from the following sources in the amounts stated:

FUND SOURCE	AMOUNT
General fund	\$1,800,000
Alaska Permanent Fund Corporation corporate receipts	600,000
Statutory designated program receipts	1,000,000

(e) The sum of \$1,700,000 is appropriated to the Department of Revenue for work related to bringing North Slope natural gas to market from the following sources in the amounts stated:

FUND SOURCE	AMOUNT
General fund	900,000
Alaska Permanent Fund Corporation corporate receipts	300,000
Statutory designated program receipts	500,000

* **Sec. 27.** SALARY AND BENEFITS ADJUSTMENTS. Section 29(b), ch. 83, SLA 2003, is amended to read:

(b) The operating budget appropriations made in sec. 1 of this Act include **\$12,034,600** [\$11,935,700] to implement the monetary terms for the fiscal year ending June 30, 2004, of the following collective bargaining agreements:

(1) Alaska Public Employees Association, for the Confidential Unit;
(2) Alaska Public Employees Association, for the Supervisory Unit;
(3) Alaska State Employees Association, for the General Government Unit;

(4) Alaska Vocational Technical Center Teachers' Association, representing teachers at the Alaska Vocational Technical Center;

(5) Alyeska Central School Education Association, representing teachers at the Alyeska Central School;

(6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine unit;

(7) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
(8) Public Safety Employees Association, for the Correctional Officers Unit;

(9) Public Safety Employees Association, representing state troopers and other commissioned law enforcement personnel;

(10) Teachers' Education Association of Mt. Edgecumbe;

(11) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;

(12) International Organization of Masters, Mates, and Pilots, Pacific Maritime Region, for the Masters, Mates, and Pilots Unit.

* **Sec. 28. STATE DEBT AND FUND TRANSFERS.** (a) Section 32(c), ch. 83, SLA 2003, is amended to read:

(c) The sum of **\$1,806,400** [\$2,702,400] is appropriated from the general fund to the Alaska debt retirement fund (AS 37.15.011).

(b) Section 32(e), ch. 83, SLA 2003, is amended to read:

(e) The sum of \$22,407,300 is appropriated to the state bond committee for the fiscal year ending June 30, 2004, for payment of debt service and trustee fees on outstanding international airports revenue bonds from the following sources in the

amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430)	<u>\$20,407,300</u>
	[\$19,907,300]
Passenger facility charge	<u>2,000,000</u>
	[2,500,000]

(c) Section 32(f), ch. 83, SLA 2003, is amended to read:

(f) The sum of **\$62,624,200** [\$66,024,100] is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 from the following sources:

Alaska debt retirement fund	<u>\$32,052,000</u>
(AS 37.15.011)	[\$37,424,100]
School fund (AS 43.50.140)	<u>30,572,200</u>
	[28,600,000]

(d) Section 32(o), ch. 83, SLA 2003, is amended to read:

(o) The sum of **\$2,565,440** [\$2,818,711] is appropriated from the general fund to the following departments for the fiscal year ending June 30, 2004, for payment of debt service on outstanding debt authorized by ch. 115, SLA 2002, for the following projects:

DEPARTMENT AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,412,928
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
Department of Transportation and Public Facilities	
(2) Nome	269,019
(3) [VETOED]	
(4) Lake and Peninsula Borough/Chignik	<u>118,553</u>
(dock project)	[130,000]
(5) Aleutians East Borough/False Pass	<u>68,176</u>
(small boat harbor)	[310,000]
Department of Community and Economic	

1 Development, Alaska Energy Authority

2 (6) [VETOED]

3 (7) [VETOED]

4 (8) [VETOED]

5 (9) Metlakatla Power and Light (utility plant 696,764
6 and capital additions)

7 (e) Notwithstanding sec. 32(o), ch. 83, SLA 2003, the appropriation made by sec.
8 32(o)(4), ch. 83, SLA 2003, as amended by (d) of this section (Lake and Peninsula
9 Borough/Chignik (dock project) - \$118,553), lapses June 30, 2005.

10 (f) Notwithstanding sec. 32(o), ch. 83, SLA 2003, the appropriation made by sec.
11 32(o)(5), ch. 83, SLA 2003, as amended by (d) of this section (Aleutians East Borough/False
12 Pass (small boat harbor) - \$68,176), lapses June 30, 2005.

13 (g) The sum of \$100,000 is appropriated from federal receipts to the election fund
14 required by the federal Help America Vote Act (HAVA).

15 (h) The sum of \$11,437,800 is appropriated to the senior care fund (sec. 2, ch. 3, SLA
16 2004) from the following sources in the amounts stated:

17 General fund \$7,787,000

18 Federal unrestricted receipts expenditure authorization 3,650,800

19 (i) The sum of \$8,000,000 is appropriated from the general fund to the Alaska marine
20 highway system fund (AS 19.65.060(a)).

21 * **Sec. 29.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
22 The sum of \$200,000 is appropriated from the International Airports Revenue Fund
23 (AS 37.15.430) to the Department of Transportation and Public Facilities, Anchorage airport
24 administration, for Concourse C tenant improvement inspection expenses for the fiscal year
25 ending June 30, 2004.

26 (b) The sum of \$1,500,000 is appropriated from the International Airports Revenue
27 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities, Anchorage
28 airport facilities, for the planning and implementation of a consulting services contract and
29 projected maintenance costs for Concourse C for the fiscal year ending June 30, 2004.

30 (c) The sum of \$10,000,000 is appropriated from Adak airport operations, federal
31 receipts, to the Department of Transportation and Public Facilities for a five-year contract to

meet mobilization requirements and improvements and to provide immediate and long-term operation and maintenance of the Adak air field.

(d) The proceeds from the sale of the M/V Bartlett by the Department of Transportation and Public Facilities are appropriated from the Alaska marine highway system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities for construction of the Prince William Sound Alaska marine highway maintenance facility.

(e) The sum of \$50,000 is appropriated from receipt supported services to the Department of Transportation and Public Facilities, northern region leasing and property management, for legal costs related to airport lease appeals for the fiscal year ending June 30, 2004.

(f) The sum of \$177,500 is appropriated from the general fund to the Department of Transportation and Public Facilities, central region highways and aviation, for Anchorage snow hauling for the fiscal year ending June 30, 2004.

(g) The sum of \$50,000 is appropriated from receipt supported services to the Department of Transportation and Public Facilities, southeast region highways and aviation, for legal costs related to airport lease appeals for the fiscal year ending June 30, 2004.

(h) Section 1, ch. 83, SLA 2003, page 35, line 27, through page 36, line 3, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Marine Highway System		<u>85,783,600</u>		<u>85,783,600</u>
		[85,813,800]		[85,813,800]
Marine Vessel Operations	<u>73,941,800</u>			
	[73,972,000]			
Marine Engineering	2,162,100			
Overhaul	1,698,400			
Reservations and Marketing	2,199,800			
Southeast Shore Operations	3,046,500			
Southwest Shore Operations	1,158,200			
Vessel Operations	1,576,800			
Management				

(i) Section 1, ch. 1, SSSLA 2002, page 49, line 30, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Airport Improvement Program	<u>248,224,100</u>	<u>248,224,100</u>
	[246,224,100]	[246,224,100]

(j) Section 1, ch. 1, SSSLA 2002, page 51, lines 24 - 25, is amended to read:

ALLOCATIONS	
Ekwok: Airport	<u>6,900,000</u>
<u>Improvements</u>	[4,900,000]
[REHABILITATION]	
(ED 39)	

(k) The sum of \$661,600 in federal unrestricted receipts expenditure authority is appropriated to the Department of Transportation and Public Facilities, statewide information systems, for payment to the Department of Administration for telecommunications services for the fiscal year ending June 30, 2004.

(l) The sum of \$675,000 is appropriated from the Alaska marine highway system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine highway system, marine vessel operations, for increased fuel costs for the fiscal year ending June 30, 2004.

* **Sec. 30.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
FEDERAL PROJECTS. The total amount of \$84,027,800 from federal receipts and other funds in the amounts set out is appropriated to the Department of Transportation and Public Facilities for the capital projects described in the amounts set out:

CAPITAL PROJECT	APPROPRIATION
(1) Akutan ferry planning and design	\$ 1,000,000
(2) Alaska statewide airports runway and related improvements (ED 99)	3,157,900
(3) Fairbanks terminal redevelopment (ED 60)	1,052,700
(4) Kodiak terminal improvements (ED 36)	1,026,400
(5) University of Alaska Transportation	2,000,000

1	Research Center (ED 99)	
2	(6) Circumpolar Infrastructure Task Force,	1,000,000
3	Arctic Council and Northern Forum	
4	(ED 99)	
5	(7) Kotzebue dust and persistent particulate	1,250,000
6	abatement research (ED 40)	
7	(8) Coffman Cove/Wrangell/Petersburg	2,500,000
8	ferries and ferry facilities (ED 1-5)	
9	(9) Arctic Winter Games transportation	1,000,000
10	improvements (ED 99)	
11	(10) Fort Wainwright alternative access and	6,265,800
12	Chena River crossing (ED 60)	
13	(11) Big Lake to Wasilla pedestrian trails	500,000
14	(ED 70)	
15	(12) Kincaid Park trail connection (ED 50)	900,000
16	(13) Funny River Bridge crossing (ED 90)	5,000,000
17	(14) Glacier Creek/Nome bypass (ED 39)	3,000,000
18	(15) McCarthy Creek tram (ED 6)	200,000
19	(16) Bartlett Access intersection safety	500,000
20	improvement (ED 50)	
21	(17) Nome Bypass Road (ED 39)	2,000,000
22	(18) C Street railroad bypass (ED 50)	2,000,000
23	(19) Chenega road system (ED 5)	850,000
24	(20) Craig road improvements (ED 5)	1,000,000
25	(21) Donlin Creek Road (ED 6)	10,000,000
26	(22) False Pass Causeway and road to the	3,000,000
27	terminus of the South Arm	
28	Breakwater (ED 37)	
29	(23) Fairbanks transit bus replacement	3,000,000
30	(ED 60)	
31	(24) Girdwood project (ED 32)	1,000,000

1	(25) Hydaburg road improvement (ED 5)	2,000,000
2	(26) Keystone Drive and related	1,500,000
3	improvements (ED 90)	
4	(27) Lucille Street and Mack Drive	1,000,000
5	improvements - Wasilla (ED 14)	
6	(28) Matanuska-Susitna roads	3,000,000
7	improvement (ED 70)	
8	(29) North Pole roads lighting (ED 11)	950,000
9	(30) North Slope Borough road	3,000,000
10	improvements (ED 40)	
11	(31) Port of Ketchikan ferry facility (ED 1)	1,000,000
12	(32) Seldovia-Homer-Jakolof Bay Halibut	2,000,000
13	Cove ferry planning and design	
14	(ED 35)	
15	(33) Seward road improvements (ED 35)	2,000,000
16	(34) Ship Creek improvements (ED 50)	1,000,000
17	(35) Sitka road improvements (ED 2)	1,500,000
18	(36) University of Alaska Transportation	2,000,000
19	Research Center (ED 99)	
20	(37) Williamsport/Pile Bay Road - Kenai	3,000,000
21	(ED 90)	
22	(38) Winner Creek trail improvements	1,000,000
23	(ED 50)	
24	(39) Yakataga River bridge (ED 5)	3,000,000
25	(40) Alaska Mobility Coalition bus	500,000
26	replacement (ED 99)	
27	(41) Coffman Cove Inner Island ferry/bus	1,875,000
28	terminal (ED 1-5)	
29	(42) Mobility Coalition (ED 99)	500,000
30	FUND SOURCE	AMOUNT
31	Federal receipts	\$82,100,000

1	International Airports Revenue Fund	52,700
2	Alaska Industrial Development and Export	1,759,900
3	Authority dividend	
4	Alaska Student Loan Corporation dividend	115,200

5 * **Sec. 31.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a)
6 Contingent upon the passage by the Twenty-Third Alaska State Legislature and the enactment
7 into law of an appropriation from the budget reserve fund (art. IX, sec. 17, Constitution of the
8 State of Alaska) to reverse the deposit of money available for appropriation in the general
9 fund at the end of fiscal year 2003 into the constitutional budget reserve fund, the sum of
10 \$500,000 is appropriated from the employment assistance and training program account
11 (AS 23.15.625) to the Department of Labor and Workforce Development for the fiscal year
12 ending June 30, 2005, for a grant under AS 37.05.316 to the Northwestern Alaska Career and
13 Technical Center for operations.

14 (b) Contingent upon the passage by the Twenty-Third Alaska State Legislature and
15 the enactment into law of an appropriation from the budget reserve fund (art. IX, sec. 17,
16 Constitution of the State of Alaska) to reverse the deposit of money available for
17 appropriation in the general fund at the end of fiscal year 2003 into the constitutional budget
18 reserve fund, the sum of \$300,000 is appropriated from the employment assistance and
19 training program account (AS 23.15.625) to the Department of Labor and Workforce
20 Development for the fiscal year ending June 30, 2005, for a grant under AS 37.05.316 to the
21 Kotzebue Technical Center for operations.

22 * **Sec. 32.** OFFICE OF THE GOVERNOR. The balance on June 30, 2004, of the
23 Department of Education and Early Development capital improvement project fund equity
24 account, not to exceed \$950,000, is appropriated to the Office of the Governor for the national
25 and international marketing and development of Alaska's resources and products.

26 * **Sec. 33.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)
27 The sum of \$250,000 is appropriated from the general fund to the Department of Community
28 and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig
29 for boat haul out construction.

30 (b) The sum of \$314,000 is appropriated from the general fund to the Department of
31 Community and Economic Development for payment as a grant under AS 37.05.315 to the

1 City of Angoon for city dock and boat harbor repair and expansion.

2 (c) The sum of \$150,000 is appropriated from the general fund to the Department of
3 Community and Economic Development for payment as a grant under AS 37.05.317 to the
4 Metlakatla Indian Community for a feasibility study of a barge haul out.

5 (d) The sum of \$125,000 is appropriated from the general fund to the Department of
6 Community and Economic Development for payment as a grant under AS 37.05.315 to the
7 City of Haines for Port Chilkoot dock infrastructure construction.

8 (e) The sum of \$120,000 is appropriated from the general fund to the Department of
9 Community and Economic Development for payment as a grant under AS 37.05.317 to the
10 unincorporated community of Klukwan for cultural center planning, engineering, and
11 construction.

12 (f) The sum of \$65,000 is appropriated from the general fund to the Department of
13 Community and Economic Development for payment as a grant under AS 37.05.315 to the
14 City of Kake for community hall/building renovation.

15 (g) The sum of \$50,000 is appropriated from the general fund to the Department of
16 Community and Economic Development for payment as a grant under AS 37.05.315 to the
17 City of Hoonah for purchase of fire equipment.

18 (h) The sum of \$50,000 is appropriated from the general fund to the Department of
19 Community and Economic Development for payment as a grant under AS 37.05.315 to the
20 City of Skagway for construction of seawall and sea walk.

21 (i) The sum of \$50,000 is appropriated from the general fund to the Department of
22 Community and Economic Development for payment as a grant under AS 37.05.315 to the
23 City of Craig for fish enhancement hatchery and rearing facility construction.

24 (j) The sum of \$25,000 is appropriated from the general fund to the Department of
25 Community and Economic Development for payment as a grant under AS 37.05.315 to the
26 City of Cordova for community center construction.

27 (k) The sum of \$25,000 is appropriated from the general fund to the Department of
28 Community and Economic Development for payment as a grant under AS 37.05.315 to the
29 City and Borough of Yakutat for teen center construction.

30 (l) The sum of \$20,000 is appropriated from the general fund to the Department of
31 Community and Economic Development for payment as a grant under AS 37.05.317 to the

unincorporated community of Naukati West for construction of a fire hall/public safety building.

(m) The sum of \$3,500 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Tenakee Springs for search and rescue equipment.

*** Sec. 34. RATIFICATIONS.** (a) The following departmental expenditures made in fiscal years 2002 - 2003 are ratified to reverse the negative account balances in the Alaska state accounting system in the amounts listed for each AR number. The appropriations from which these expenditures were actually paid are amended by increasing those appropriations by the amount listed as follows:

(1) Department of Corrections

AR50951-02 Electronic Monitoring	\$	63.00
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(2) Department of Environmental Conservation

AR49721-03 Alaska Counter Terrorism		.04
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(3) Department of Health and Social Services

AR22520-02 Medicaid Services		22,069,794.69
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(b) The expenditures by the Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2003 (AR37313-03 Fire General Fund), are ratified in the amount of \$6,871,869.81.

(c) The expenditures by the Department of Fish and Game for the fiscal year ending June 30, 2003 (AR43374-03 Sportfish Hatchery Renovation, Repair and Maintenance), are ratified in the amount of \$1,134.35 from the fish and game fund (AS 16.05.100).

*** Sec. 35. HOUSE DISTRICT 1.** (a) The unexpended and unobligated balance of the appropriation made in sec. 87, ch. 1, SSSLA 2002 (Saxman, public safety building), not to exceed \$250,000 is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Saxman for project development and construction of the Saxman community center.

(b) The unexpended and unobligated balance of the appropriation made in sec. 87, ch. 1, SSSLA 2002 (Saxman, public safety building), remaining after the appropriation in (a) of this section, not to exceed \$250,000, is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.316 to the Ketchikan Area

1 Arts and Humanities Council for design and project development of the Ketchikan
2 community center for the arts.

3 (c) The unexpended and unobligated balance of the appropriation made in sec. 87, ch.
4 1, SSSLA 2002 (Saxman, public safety building), remaining after the appropriations in (a)
5 and (b) of this section is reappropriated to the Department of Community and Economic
6 Development for payment as a grant under AS 37.05.315 to the Ketchikan Gateway Borough
7 for Ward Cove redevelopment.

8 * **Sec. 36.** HOUSE DISTRICT 2. (a) Section 1, ch. 1, SSSLA 2002, page 38, lines 4 - 6, is
9 amended to read:

10 ALLOCATIONS

11 Wrangell Bennet Street 43,400

12 Water Mains Extension -

13 Phase 1 **and Other Water**

14 **Main Projects (HD 2)**

15 [(ED 2)]

16 (b) Section 1, ch. 61, SLA 2001, page 16, line 33, through page 17, line 3, is amended
17 to read:

18 ALLOCATIONS

19 Petersburg Scow Bay 1,690,000

20 Water Project Phase 4

21 **and Other Water**

22 **Improvement Projects**

23 **(HD 2)** [(ED 2)]

24 * **Sec. 37.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balances of the
25 appropriations made in sec. 1, ch. 1, SSSLA 2002, page 74, lines 10 - 12 (Angoon, acquisition
26 of plow truck and sander - \$25,020) and sec. 131, ch. 139, SLA 1998, page 90, lines 15 -16
27 (Angoon, emergency rescue vehicle - \$37,700) are reappropriated to the Department of
28 Community and Economic Development for payment as a grant under AS 37.05.315 to the
29 City of Angoon for matching funds for fisheries economic development grants.

30 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
31 ch. 2, FSSLA 1999, page 84, lines 7 - 8 (Hoonah, road paving engineering design - \$36,000)

1 is reappropriated to the Department of Community and Economic Development for payment
2 as a grant under AS 37.06.010 to the City of Hoonah for purchase of new computer
3 equipment and software.

4 (c) Section 5, ch. 2, FSSLA 1999, page 3, line 29, is amended to read:

5 Tenakee Springs Community facilities and equipment 25,085

6 **and warehouse dock shed remodel**

7 (d) Section 1, ch. 135, SLA 2000, page 11, lines 5 - 6, is amended to read:

8 ALLOCATIONS

9 Cordova Lake Avenue 374,900

10 Waterline **and Wastewater**

11 **System Upgrades (HD 5)**

12 [(ED 35)]

13 * **Sec. 38.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balances of the
14 appropriations made in sec. 82, ch. 100, SLA 1997, page 88, lines 9 - 11, as amended by sec.
15 64(d), ch. 61, SLA 2001 (Chitina, health clinic construction), and sec. 1, ch. 1, SSSLA 2002,
16 page 85, line 33, through page 86, line 3 (Chitina health clinic - \$25,000) are reappropriated
17 to the Department of Community and Economic Development for payment as a grant under
18 AS 37.06.020 to the unincorporated community of Chitina for the purchase of land for a
19 community hall and offices.

20 (b) The unexpended and unobligated balance of the appropriation made in sec. 135,
21 ch. 103, SLA 1995, page 74, lines 27 - 28, as amended by sec. 61(c), ch. 135, SLA 2000
22 (Deltana, television and radio repeater) is reappropriated to the Department of Community
23 and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
24 community of Deltana for the community library project.

25 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
26 ch. 2, FSSLA 1999, page 83, lines 23 - 24 (Galena, parks and recreation upgrades - \$15,000)
27 is reappropriated to the Department of Community and Economic Development for payment
28 as a grant under AS 37.06.010 to the City of Galena for fire hall upgrades.

29 (d) The unexpended and unobligated balance of that portion of the appropriation
30 made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the
31 account in the municipal capital project matching grant fund that the Department of

1 Administration holds in custody for the City of Hughes, which was awarded as grant number
2 94/573-8-001 by the Department of Administration for cemetery/landfill road, as amended by
3 sec. 45(c), ch. 2, FSSLA 1999 (Hughes, electrical generator system upgrade and power line
4 improvements design and construction - \$25,000), and the unexpended and unobligated
5 balance of the appropriation made in sec. 135, ch. 103, SLA 1995, page 68, lines 34 - 35, as
6 amended by sec. 64(f), ch. 61, SLA 2001 (Hughes, electrical generator system and powerline
7 design and construction) are reappropriated to the Department of Community and Economic
8 Development for payment as a grant under AS 37.06.010 to the City of Hughes for
9 community projects and improvements.

10 (e) The unexpended and unobligated balances on June 30, 2004, of the appropriations
11 made in sec. 135, ch. 103, SLA 1995, page 75, line 24; sec. 100, ch. 123, SLA 1996, page 83,
12 lines 4 - 5; and sec. 131, ch. 139, SLA 1998, page 104, lines 4 - 5, as amended by sec. 22(i),
13 ch. 82, SLA 2003 (Kuskokwim Native Association, Crooked Creek comprehensive
14 community plan), not to exceed \$24,300, are reappropriated to the Department of Community
15 and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
16 community of Crooked Creek for a preliminary comprehensive community plan.

17 (f) The unexpended and unobligated balances on June 30, 2004, of the appropriations
18 made in sec. 135, ch. 103, SLA 1995, page 75, line 24; sec. 100, ch. 123, SLA 1996, page 83,
19 lines 4 - 5; and sec. 131, ch. 139, SLA 1998, page 104, lines 4 - 5, as amended by sec. 22(i),
20 ch. 82, SLA 2003 (Kuskokwim Native Association, Crooked Creek comprehensive
21 community plan), after the appropriation made in (e) of this section, are reappropriated to the
22 Department of Community and Economic Development for payment as a grant under
23 AS 37.06.020 to the unincorporated community of Crooked Creek for a final comprehensive
24 community plan.

25 (g) The unexpended and unobligated balances of the following appropriations, as
26 amended by sec. 64(r), ch. 61, SLA 2001 (Sleetmute, new clinic construction) are
27 reappropriated to the Department of Community and Economic Development for payment as
28 a grant under AS 37.06.020 to the unincorporated community of Sleetmute for community
29 projects and improvements:

30 (1) sec. 82, ch. 100, SLA 1997, page 91, lines 17 - 18;

31 (2) sec. 34(a), ch. 139, SLA 1998, page 14, line 2;

(3) sec. 100, ch. 2, FSSLA 1999, page 94, lines 21 - 22; and

(4) sec. 1, ch. 135, SLA 2000, page 59, lines 19 - 20.

(h) Section 1, ch. 61, SLA 2001, page 16, lines 22 - 23, is amended to read:

ALLOCATIONS

Nenana Phase 2 2,241,800

Water and Sewer Extension

and Solid Waste Transfer

Facility (HD 6) [(ED 36)]

(i) The unexpended and unobligated balances of the appropriations made in sec. 131, ch. 139, SLA 1998, page 106, lines 12 - 13 (Slana League distance learning equipment upgrades - \$25,342) and sec. 1, ch. 135, SLA 2000, page 59, lines 21 - 22 (Slana League distance learning and medical link - \$25,000) are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.316 to the Yukon-Koyukuk School District for repainting and replacing the carpet in the Ruby and Koyukuk schools.

* **Sec. 39.** HOUSE DISTRICTS 7 - 11. (a) Section 1, ch. 1, SSSLA 2002, page 36, lines 27 - 29, is amended to read:

ALLOCATIONS

North Pole Badger-Hurst 1,049,000

Water Transmission Main

and Other Water and

Sewer Projects (HD 7 - 11)

[(ED 29 - 34)]

(b) The unexpended and unobligated balances of the following appropriations are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for capital projects:

(1) sec. 135, ch. 103, SLA 1995, page 67, lines 4 - 6 (Fairbanks North Star Borough, borough-wide fire/life/safety block grant - \$140,000);

(2) sec. 135, ch. 103, SLA 1995, page 67, lines 22 - 25 (Fairbanks North Star Borough, Steese Volunteer Fire Department station no. 1 emergency repairs - \$17,500);

(3) sec. 135, ch. 103, SLA 1995, page 67, lines 26 - 29 (Fairbanks North Star

1 Borough, Steese Volunteer Fire Department station no. 1 site acquisition and design -
2 \$140,000);

3 (4) sec. 82, ch. 100, SLA 1997, page 76, lines 28 - 30 (Fairbanks North Star
4 Borough, Big Dipper Ice Arena aisle lighting - \$38,500);

5 (5) sec. 82, ch. 100, SLA 1997, page 76, lines 22 - 24 (Fairbanks North Star
6 Borough, administrative offices building - refinish building exterior - \$155,153);

7 (6) sec. 131, ch. 139, SLA 1998, page 93, lines 8 - 11 (Fairbanks North Star
8 Borough, Griffin Park recreational improvements and upgrade restrooms - \$117,600);

9 (7) sec. 131, ch. 139, SLA 1998, page 93, lines 15 - 18 (Fairbanks North Star
10 Borough, North Star VFD station no. 1 mechanical system improvements - \$192,500);

11 (8) sec. 42(c), ch. 2, FSSLA 1999;

12 (9) sec. 100, ch. 2, FSSLA 1999, page 82, lines 14 - 16 (Fairbanks North Star
13 Borough, borough-wide EMS support equipment - \$65,450);

14 (10) sec. 100, ch. 2, FSSLA 1999, page 82, lines 17 - 19 (Fairbanks North Star
15 Borough, borough-wide fire, life and safety projects - \$140,000).

16 * **Sec. 40.** HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance of
17 the appropriation made in sec. 1, ch. 82, SLA 2003, page 12, lines 11 - 15 (Municipality of
18 Anchorage, Anchorage water and wastewater utility - Sand Lake area water extension -
19 \$375,000), not to exceed \$65,000, is reappropriated to the University of Alaska, Anchorage
20 for the fiscal year ending June 30, 2005, for an independent third-party review of the record
21 concerning extension of water service to the Sand Lake area, including but not limited to the
22 Alaska Department of Environmental Conservation's May 12, 2003, report entitled "A
23 Summary of the Engineering and Hydrogeologic Assessment of the Proposed Kincaid Estates
24 Subdivision and the Potential Impact to Surrounding Public Drinking Water Systems and
25 Ground Water Resources of the Area."

26 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
27 ch. 2, FSSLA 1999, page 54, lines 6 - 7 (Anchorage, Knik shoal navigation project -
28 \$1,150,000) is reappropriated to the Department of Community and Economic Development
29 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the port of
30 Anchorage intermodal expansion project.

31 * **Sec. 41.** HOUSE DISTRICTS 33 - 35. (a) Section 1, ch. 1, SSSLA 2002, page 37, lines

1 17 - 20, is amended to read:

2 ALLOCATIONS

3 Soldotna Funny River Road 150,000

4 Water and Sewer Analysis

5 and Preliminary Design

6 **and Construction (HD 33 - 35)**

7 [(ED 7 - 9)]

8 (b) The unexpended and unobligated balance of the appropriation made in sec. 66, ch.
9 2, FSSLA 1999 (Kenai Municipal Airport maintenance, facility design, and engineering -
10 \$250,000) is reappropriated to the Department of Community and Economic Development for
11 payment as a grant under AS 37.05.315 to the City of Kenai for shop site remediation project.

12 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
13 1, SSSLA 2002, page 10, lines 8 - 12 (Kenai Peninsula Borough/Kenai Senior Citizens
14 Center, facility improvements and maintenance - \$40,000) is reappropriated to the
15 Department of Community and Economic Development for payment as a grant under
16 AS 37.05.315 to the City of Kenai for Kenai Senior Citizens Center facility improvements
17 and maintenance.

18 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
19 1, SSSLA 2002, page 10, lines 21 - 24 (Kenai Peninsula Borough/Nikiski Senior Service
20 Area, building expansion project - \$100,000) is reappropriated to the Department of
21 Community and Economic Development for payment as a grant under AS 37.05.316 to
22 Nikiski Senior Citizens, Inc., for Nikiski Senior Center building expansion project.

23 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
24 82, SLA 2003, page 7, lines 6 - 8 (Kenai Peninsula Borough, Nikiski Senior Center, sanitary
25 facility - \$120,000) is reappropriated to the Department of Community and Economic
26 Development for payment as a grant under AS 37.05.316 to Nikiski Senior Citizens, Inc., for
27 Nikiski Senior Center sanitary facility.

28 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
29 1, SSSLA 2002, page 11, lines 3 - 6 (Kenai Peninsula Borough/Sterling Senior Citizens
30 Center, kitchen remodel/generator - \$135,000) is reappropriated to the Department of
31 Community and Economic Development for payment as a grant under AS 37.05.316 to the

1 Sterling Area Senior Citizens, Inc., for the Sterling Senior Citizens Center kitchen remodel
2 and generator.

3 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
4 1, SSSLA 2002, page 10, lines 13 - 16 (Kenai Peninsula Borough/Moose Pass Volunteer Fire
5 Department, equipment - \$25,000) is reappropriated to the Department of Community and
6 Economic Development for payment as a grant under AS 37.05.316 to the Moose Pass
7 Volunteer Fire Department for equipment.

8 (h) Section 1, ch. 135, SLA 2000, page 50, lines 21 - 22, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
11 Kachemak Reconstruction of Tennis Courts	25,000	25,000

12 **and Planning and Design of Recreational**

13 **Facilities (HD 33 - 35)** [(ED 7 - 9)]

14 * **Sec. 42.** HOUSE DISTRICT 36. (a) Section 1, ch. 1, SSSLA 2002, page 36, lines 17 -
15 18, is amended to read:

16 ALLOCATIONS	
17 Kodiak Monashka	1,951,900

18 Dam Enlargement -

19 Phase 2 **and**

20 **other Sewer and**

21 **Water Projects (HD 36)**

22 [(ED 6)]

23 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
24 1, SSSLA 2002, page 23, lines 27 - 30 (Kodiak Area Native Association (KANA), Akhiok
25 multipurpose building remodel - \$8,000) is reappropriated to the Department of Community
26 and Economic Development for payment as a grant under AS 37.05.316 to the Kodiak Area
27 Native Association (KANA) for a new teen center.

28 * **Sec. 43.** HOUSE DISTRICT 37. (a) Section 1, ch. 135, SLA 2000, page 12, lines 16 -
29 17, is amended to read:

30 ALLOCATIONS	
31 Sand Point Sanitary	1,190,000

1 Landfill Phase 4 **and**
2 **Wastewater Improvements**
3 **(HD 37)** [(ED 40)]

4 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,
5 ch. 139, SLA 1998, page 90, lines 28 - 29 (Atka, village water system upgrade - \$12,500) is
6 reappropriated to the Department of Community and Economic Development for payment as
7 a grant under AS 37.05.315 to the City of Atka for federal grant match for clinic/civic center
8 project.

9 (c) The unexpended and unobligated balances of the appropriations made in sec. 100,
10 ch. 123, SLA 1996, page 79, lines 31 - 32 (Saint George, harbormaster/public safety building
11 - \$25,000), sec. 131, ch. 139, SLA 1998, page 100, lines 26 - 27 (Saint George, new
12 community water storage tank - \$25,000), and sec. 1, ch. 135, SLA 2000, page 55, lines 29 -
13 30 (Saint George, Zapadni Bay water tank restoration - \$25,000) are reappropriated to the
14 Department of Community and Economic Development for payment as a grant under
15 AS 37.05.315 to the City of Saint George for a bulk fuel purchase.

16 (d) The unexpended and unobligated balances of the appropriations made in sec. 100,
17 ch. 2, FSSLA 1999, page 79, lines 13 - 14 (Akutan, bulk fuel storage replacement - \$25,000),
18 sec. 1, ch. 135, SLA 2000, page 45, lines 6 - 7 (Akutan, underground pipeline replacement -
19 \$25,000), sec. 1, ch. 61, SLA 2001, page 49, lines 6 - 7 (Akutan, underground pipeline
20 replacement, phase two - \$25,000), and sec. 1, ch. 1, SSSLA 2002, page 72, lines 27 - 29
21 (Akutan, underground pipeline replacement, phase three - \$25,000), are reappropriated to the
22 Department of Community and Economic Development for payment as a grant under
23 AS 37.06.010 to the City of Akutan for a skiff moorage facility.

24 * **Sec. 44.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the
25 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 86, lines 20 - 21 (Kwethluk,
26 community playground equipment - \$25,000) is reappropriated to the Department of
27 Community and Economic Development for payment as a grant under AS 37.06.010 to the
28 City of Kwethluk for road and parking lot construction.

29 (b) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
30 100, SLA 1997, page 89, lines 33 - 34, as amended by sec. 71(d), ch. 1, SSSLA 2002
31 (Kwigillingok, fuel tank purchase - \$25,000) is reappropriated to the Department of

Community and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Kwigillingok for sidewalk improvement and repair or purchase of heavy equipment or both.

(c) The unexpended and unobligated balances of the appropriations made in sec. 34, ch. 139, SLA 1998, page 13, line 19 (Kwigillingok, community facilities and equipment - \$25,342) and sec. 100, ch. 2, FSSLA 1999, page 93, lines 17 - 18 (Kwigillingok, clinic building - \$25,023) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Kwigillingok for purchase of equipment, construction of a storage shed, and installation of a flush-hall system.

* **Sec. 45.** HOUSE DISTRICT 39. (a) Section 82, ch. 100, SLA 1997, page 82, line 6, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Kotlik-Landfill Removal <u>and Police Department</u>	25,000	25,000
<u>Building Repair (HD 39)</u> [(ED 38)]		

(b) The unexpended and unobligated balance of the appropriation made in sec. 34(a), ch. 139, SLA 1998, page 13, line 25 (Pitka's Point, community facilities and equipment - \$25,513) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Pitka's Point for community facilities and equipment.

(c) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 94, lines 11 - 12 (Pitka's Point, washeteria and sauna renovation - \$25,034) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Pitka's Point for clean water and laundry facility.

* **Sec. 46.** HOUSE DISTRICT 40. (a) The unexpended and unobligated balances of the appropriations made in sec. 100, ch. 123, SLA 1996, page 71, lines 11 - 12 (Anaktuvuk Pass, bed and breakfast - \$25,000); sec. 82, ch. 100, SLA 1997, page 72, lines 18 - 19 (Anaktuvuk Pass, bed and breakfast planning - \$25,000); and sec. 131, ch. 139, SLA 1998, page 89, lines 18 - 19 (Anaktuvuk Pass, bed and breakfast construction - \$25,000) as amended by sec. 65,

1 ch. 61, SLA 2001 (Anaktuvuk Pass, community hall upgrade project) are reappropriated to
2 the Department of Community and Economic Development for payment as a grant under
3 AS 37.06.010 to the City of Anaktuvuk Pass for community facilities and equipment.

4 (b) The unexpended and unobligated balances of the following appropriations are
5 reappropriated to the Department of Community and Economic Development for payment as
6 a grant under AS 37.06.010 to the City of Deering for community facilities and equipment
7 repair:

8 (1) sec. 131, ch. 139, SLA 1998, page 91, lines 29 - 30 (Deering, boat channel
9 and dock - \$25,000);

10 (2) sec. 82, ch. 100, SLA 1997, page 75, lines 17 - 18, as amended by sec.
11 69(a), ch. 1, SSSLA 2002 (Deering, tourism project road upgrade - \$25,000); and

12 (3) sec. 100, ch. 123, SLA 1996, page 73, line 4, as amended by sec. 69(b), ch.
13 1, SSSLA 2002 (Deering, industrial park - \$25,000).

14 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
15 ch. 123, SLA 1996, page 76, lines 37 - 38 (Kivalina, planning and design for relocation of
16 community - \$25,000) is reappropriated to the Department of Community and Economic
17 Development for payment as a grant under AS 37.06.010 to the City of Kivalina for
18 renovation of bingo hall for fire equipment storage.

19 (d) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
20 61, SLA 2001, page 58, lines 6 - 7 (Point Hope, day care expansion - \$25,001) is
21 reappropriated to the Department of Community and Economic Development for payment as
22 a grant under AS 37.06.010 to the City of Point Hope for community facilities and equipment.

23 * **Sec. 47.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)
24 The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 1, SSSLA
25 2002, page 20, lines 6 - 8 (Alaska Athlete Development Foundation, Inc. - Special Olympics
26 expenses - \$50,000) is reappropriated to the Department of Community and Economic
27 Development for payment as a grant under AS 37.05.316 to Special Olympics Alaska, Inc.,
28 for travel expenses for the Alaska athlete delegation to the 2005 Special Olympics World
29 Winter Games in Nagano, Japan.

30 (b) Section 1, ch. 83, SLA 2003, page 5, line 31, through page 6, line 3, is amended to
31 read:

	APPROPRIATION	GENERAL	OTHER	
	ALLOCATIONS	ITEMS	FUND	FUNDS
Qualified Trade Association	<u>3,305,100</u>	<u>3,305,100</u>		
Contract	[4,005,100]	[4,005,100]		
Qualified Trade Association	<u>3,305,100</u>			
Contract	[4,005,100]			

(c) The sum of \$700,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Travel Industry Association for Alaska tourism marketing for the fiscal years ending June 30, 2004, and June 30, 2005.

(d) Section 58(b), ch. 135, SLA 2000, is amended to read:

(b) The unexpended and unobligated balance of that portion of the appropriation made by sec. 62(a), ch. 139, SLA 1998, that was awarded as a grant to the Anchorage Neighborhood Health Center (\$50,000) is reappropriated

(1) one-half to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for a grant to the Northeast Community Council to develop an area park master plan; and

(2) one-half to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Anchorage Boys and Girls Club, Eagle River facility for tenant improvements, program development, **vehicle acquisition**, and the purchase of equipment and supplies.

(e) The balance on June 30, 2004, of the Department of Education and Early Development capital improvement project fund equity account, not to exceed \$200,000, is appropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.316 to the Nenana Boarding School for school purposes.

* **Sec. 48.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section 38, ch. 82, SLA 2003, is amended to read:

Sec. 38. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.

The unexpended and unobligated balance, not to exceed \$150,000, of the appropriation made by sec. 1, ch. 94, SLA 2002, page 40, line 22, and allocated on

1 page 40, line 26 (Legislative Budget and Audit Committee, committee expenses -
2 \$571,900) is reappropriated to the Division of Legislative Audit for the fiscal years
3 [YEAR] ending June 30, 2004, and June 30, 2005, for sunset and performance audits.

4 (b) The unexpended and unobligated balance of that portion of the appropriation
5 made in sec. 1, ch. 83, SLA 2003, page 37, line 26, and allocated on page 37, line 30
6 (Legislative Council, council and subcommittees - \$1,722,200) that was directed by the
7 Legislative Council to the account in the Legislative Affairs Agency for the Joint Armed
8 Services Committee is reappropriated to the Legislative Council for operating costs of the
9 Joint Armed Services Committee for the fiscal year ending June 30, 2005.

10 (c) The unexpended and unobligated balances of those portions of the appropriation
11 made by sec. 1, ch. 83, SLA 2003, page 37, line 26, that are allocated on page 37, line 28
12 (Legislative Council, administrative services - \$7,727,400), page 37, line 29 (Legislative
13 Council, session expenses - \$6,342,700), page 37, line 30 (Legislative Council, council and
14 subcommittees - \$1,722,200), and page 37, line 31 (Legislative Council, legal and research
15 services - \$2,322,300), and the unexpended and unobligated balance of the appropriation
16 made by sec. 1, ch. 83, SLA 2003, page 37, line 33 (legislative operating budget -
17 \$6,511,800), remaining after the appropriation in (b) of this section, not to exceed \$350,000,
18 are reappropriated to the Department of Law for litigation that will support states' rights,
19 including but not limited to resolving land and water title disputes, state jurisdictional issues,
20 and public access and other statehood entitlement issues.

21 (d) The unexpended and unobligated balances of those portions of the appropriation
22 made by sec. 1, ch. 83, SLA 2003, page 37, line 26, that are allocated on page 37, line 28
23 (Legislative Council, administrative services - \$7,727,400), page 37, line 29 (Legislative
24 Council, session expenses - \$6,342,700), page 37, line 30 (Legislative Council, council and
25 subcommittees - \$1,722,200), and page 37, line 31 (Legislative Council, legal and research
26 services - \$2,322,300), and the unexpended and unobligated balance of the appropriation
27 made by sec. 1, ch. 83, SLA 2003, page 37, line 33 (Legislative Operating Budget -
28 \$6,511,800), remaining after the appropriations in (b) and (c) of this section and any other
29 reappropriation of funds appropriated by sec. 1, ch. 83, SLA 2003, page 37, line 26, that is
30 passed by the Second Regular Session of the Twenty-Third Alaska State Legislature, are
31 reappropriated to the Legislative Council for capitol renovations including the fourth floor

1 ventilation system, first floor committee room remodel, other maintenance upgrades, and
2 technology improvements.

3 (e) The unexpended and unobligated balance of that portion of the appropriation made
4 in sec. 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget and
5 Audit Committee, legislative finance - \$3,575,000) that was directed by the Legislative
6 Budget and Audit Committee to the accounts in the Legislative Affairs Agency for the Senate
7 Finance Committee, not to exceed \$20,000, is reappropriated to the Legislative Budget and
8 Audit Committee to be directed to the account in the Legislative Affairs Agency account for
9 the Senate Finance Committee for the Senate Finance Committee PERS/TRS legislative task
10 force for the fiscal year ending June 30, 2005.

11 (f) The unexpended and unobligated balance of that portion of the appropriation made
12 in sec. 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget and
13 Audit Committee, legislative finance - \$3,575,000) that was directed by the Legislative
14 Budget and Audit Committee to the accounts in the Legislative Affairs Agency for the Senate
15 Finance Committee, not to exceed \$30,000, is reappropriated to the Department of
16 Community and Economic Development for the fiscal year ending June 30, 2005, for a Local
17 Boundary Commission project to consider options for forming a separate local government,
18 independent of the Municipality of Anchorage, for the community of Eagle River.

19 (g) The unexpended and unobligated balance of that portion of the appropriation
20 made in sec. 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget
21 and Audit Committee, legislative finance - \$3,575,000) that was directed by the Legislative
22 Budget and Audit Committee to the accounts in the Legislative Affairs Agency for the Senate
23 Finance Committee, remaining after the appropriations in (e) and (f) of this section, is
24 reappropriated to the Legislative Budget and Audit Committee to the accounts in the
25 Legislative Affairs Agency for the Senate Finance Committee for the fiscal year ending
26 June 30, 2005.

27 (h) The unexpended and unobligated balance of that portion of the appropriation
28 made in sec. 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget
29 and Audit Committee, legislative finance - \$3,575,000) that was directed by the Legislative
30 Budget and Audit Committee to the accounts in the Legislative Affairs Agency for the House
31 Finance Committee, remaining after the appropriations in (e) and (f) of this section, is

1 reappropriated to the Legislative Budget and Audit Committee to the accounts in the
2 Legislative Affairs Agency for the House Finance Committee for the fiscal year ending
3 June 30, 2005.

4 (i) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
5 83, SLA 2003, page 37, line 19, remaining after the appropriations in (e) - (h) of this section,
6 is reappropriated to the Legislative Budget and Audit Committee for legislative audit, the
7 office of the ombudsman, committee expenses, and legislative state facilities rent.

8 * **Sec. 49. JOINT LEGISLATIVE SALMON INDUSTRY TASK FORCE.** (a) The
9 unexpended and unobligated balance of the appropriation made by sec. 2, ch. 94, SLA 2002,
10 page 45, lines 30 - 31, as amended by sec. 9, ch. 1, SLA 2003 (SCR 28 Joint Legislative
11 Salmon Industry Task Force - \$258,000), is reappropriated to the Department of Fish and
12 Game for the Board of Fisheries for the fiscal years ending June 30, 2005, and June 30, 2006,
13 for studies to determine the legislative action that may be needed to implement salmon
14 fisheries restructuring proposals.

15 (b) Section 30(a), ch. 1, SSSLA 2002, is amended to read:

16 (a) The sum of \$18,250,000 in federal receipts that the state receives for the
17 implementation of the Pacific Salmon Treaty of 1999 is appropriated to the Office of
18 the Governor for salmon habitat restoration, salmon stock enhancement, salmon
19 research, including the construction of salmon research and related facilities, east of
20 Cape Suckling, and implementation of the Pacific Salmon Treaty of 1999. Of this
21 amount, the sum of \$11,000,000 is appropriated for projects reviewed by the
22 stakeholders' panel to provide economic opportunities for salmon fishermen east of
23 Cape Suckling, including \$650,000 for the Joint Legislative Salmon Industry Task
24 Force to conduct statewide town hall meetings in conjunction with the United
25 Fishermen of Alaska **and for the Legislative Council for studies to determine the**
26 **legislative action that may be needed to implement salmon fisheries restructuring**
27 **proposals.**

28 * **Sec. 50. DEPARTMENT OF ADMINISTRATION.** The unexpended and unobligated
29 general fund balance of the appropriation made in sec. 1, ch. 83, SLA 2003, page 2, lines 13 -
30 14, and allocated on page 2, line 20 (centralized administrative services, finance -
31 \$6,217,500), not to exceed \$400,000, is reappropriated to the Department of Administration

1 for Alaska land mobile radio.

2 * **Sec. 51.** CORRECTIONAL INDUSTRIES FUND. The unexpended and unobligated
3 balance on June 30, 2004, of the appropriation made in sec. 1, ch. 61, SLA 2001, page 10,
4 lines 11 - 13 (Department of Corrections, criminal justice management information system
5 replacement - \$400,000) is reappropriated to the correctional industries fund (AS 33.32.020).

6 * **Sec. 52.** OFFICE OF THE GOVERNOR. (a) The unexpended and unobligated general
7 fund balances on June 30, 2004, of the appropriations made in sec. 1, ch. 83, SLA 2003, page
8 15, line 20 (commissions/special offices - \$1,310,500); sec. 1, ch. 83, SLA 2003, page 15, line
9 22 (executive operations - \$8,878,100); sec. 1, ch. 83, SLA 2003, page 15, lines 31 - 32
10 (office of management and budget - \$1,879,600); and sec. 1, ch. 83, SLA 2003, page 16, line
11 4 (elections - \$2,031,600) are reappropriated to the Office of the Governor for operating costs
12 for the fiscal year ending June 30, 2005.

13 (b) The unexpended and unobligated balance of the appropriation made in secs. 40(a)
14 and 40(c), ch. 82, SLA 2003 (Arctic Power, education efforts) is reappropriated to the Office
15 of the Governor for Arctic National Wildlife Refuge oil and gas development, states' rights
16 advocacy, and national and international marketing and development of Alaska resources and
17 products.

18 * **Sec. 53.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
19 unexpended and unobligated general fund balances on June 30, 2004, of the appropriations
20 made in sec. 1, ch. 135, SLA 2000, page 15, lines 21 - 22 (emergency wireless
21 communications - \$71,200); sec. 82, ch. 100, SLA 1997, page 53, lines 26 - 27 (emergency
22 wireless communications - \$157,300); and sec. 131, ch. 139, SLA 1998, page 51, lines 26 - 28
23 (new phone switch - integrated switch digital network compliance - \$96,000) are
24 reappropriated to the Department of Military and Veterans' Affairs for statewide emergency
25 communications.

26 (b) The unexpended and unobligated federal receipts balance on June 30, 2004, of the
27 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 49, lines 23 - 24 (Air Guard facility
28 maintenance - \$1,000,000) is reappropriated to the Department of Military and Veterans'
29 Affairs for Alaska National Guard construction, renovation, contingency, and planning.

30 * **Sec. 54.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
31 The unexpended and unobligated balance on June 30, 2004, of the appropriation made in sec.

1 1, ch. 1, SSSLA 2002, page 38, lines 22 - 23 (Chignik/Cape Igvak stock separation - \$50,000)
2 is reappropriated to the Department of Transportation and Public Facilities for the fiscal year
3 ending June 30, 2005, for sanitation and garbage services in the Chitina Fish and Game
4 management area.

5 (b) The unexpended and unobligated general fund balances on June 30, 2004, of the
6 following appropriations, not to exceed the stated amounts, are reappropriated to the
7 Department of Transportation and Public Facilities for construction of the Chandalar
8 maintenance station:

9 (1) sec. 10, ch. 172, SLA 1988, page 8, line 17 (general fund match for
10 federal-aid highways - \$14,350,000);

11 (2) sec. 227, ch. 117, SLA 1989, page 76, line 15, and allocated on line 16
12 (general fund match for federal-aid highways - \$14,422,600);

13 (3) sec. 139, ch. 208, SLA 1990, page 63, line 18 (general fund match for
14 federal-aid highways - \$17,780,000);

15 (4) sec. 163, ch. 96, SLA 1991, page 42, line 8 (general fund match for
16 federal-aid highways - \$21,700,000);

17 (5) sec. 19, ch. 79, SLA 1993, page 20, lines 28 - 29 (general fund match for
18 federal-aid highways - \$23,200,000);

19 (6) sec. 6(a), ch. 4, FSSLA 1994 (highway planning, design, construction, and
20 related activities);

21 (7) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on lines 34 - 36
22 (general fund match for federal-aid highway projects - \$17,882,900);

23 (8) sec. 8(a), ch. 103, SLA 1995 (highway planning, design, construction, and
24 related activities);

25 (9) sec. 110, ch. 103, SLA 1995 (general fund match for federal-aid highway
26 projects - \$500,000);

27 (10) sec. 111, ch. 103, SLA 1995 (general fund match for federal-aid highway
28 projects - \$1,800,000); and

29 (11) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,
30 lines 11 - 13 (general fund match for federal-aid highway projects - \$12,130,000).

31 (c) The unexpended and unobligated balances on June 30, 2004, of the appropriations

1 made in sec. 82, ch. 100, SLA 1997, page 57, line 27, and allocated on lines 32 - 33 (Larson
2 Bay Harbor construction - \$900,000); sec. 100, ch. 2, FSSLA 1999, page 54, line 11 (Larson
3 Bay Harbor - \$1,160,000); and sec. 1, ch. 135, SLA 2000, page 21, lines 30 - 32 (Corps of
4 Engineers project: Kake breakwater construction - \$404,000) are reappropriated to the
5 Department of Transportation and Public Facilities for deferred harbor maintenance.

6 (d) The unexpended and unobligated balance of the appropriation made in sec. 1(c),
7 ch. 131, SLA 2000, page 3, line 10 (Ouzinkie, Corps of Engineers match - \$1,300,000) is
8 reappropriated to the Department of Transportation and Public Facilities for deferred
9 maintenance and transfer of the Skagway harbor facilities.

10 (e) The unexpended and unobligated balances on June 30, 2004, of the following
11 appropriations are reappropriated to the Department of Transportation and Public Facilities
12 for construction of the Willow maintenance station:

13 (1) sec. 3, ch. 96, SLA 1985, page 12, line 14 (statewide research program -
14 \$1,250,000);

15 (2) sec. 10, ch. 172, SLA 1988, page 8, line 23 (statewide research program -
16 \$1,300,000);

17 (3) sec. 227, ch. 117, SLA 1989, page 76, line 18, and allocated on line 20
18 (non-conforming additions to federal aviation projects - \$874,500);

19 (4) sec. 163, ch. 96, SLA 1991, page 46, line 20, and allocated on line 21
20 (central region barrier free program - \$200,000);

21 (5) sec. 163, ch. 96, SLA 1991, page 47, line 9 (central region deferred
22 maintenance - \$3,100,000);

23 (6) sec. 152, ch. 5, FSSLA 1992, page 42, line 4 (DOT&PF maintained
24 facilities energy and code upgrade - \$2,000,000);

25 (7) sec. 152, ch. 5, FSSLA 1992, page 42, line 7 (statewide facilities major
26 repair, renovation and equipment - \$1,000,000);

27 (8) sec. 19, ch. 79, SLA 1993, page 21, lines 12 - 13 (Federal Transit
28 Administration grants - \$993,000);

29 (9) sec. 19, ch. 79, SLA 1993, page 30, lines 31 - 32 (central region deferred
30 maintenance - \$2,100,000);

31 (10) sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 14 -

1 17 (Anchorage: Minnesota Drive: Old Seward Highway: International Airport Road surface
2 rehabilitation - \$1,055,293).

3 (f) The unexpended and unobligated general fund balances on June 30, 2004, of the
4 appropriations made in sec. 4, ch. 24, SLA 1984, page 68, line 8 (water, sewer, and solid
5 waste facilities construction - \$14,000,000); sec. 19, ch. 79, SLA 1993, page 21, lines 10 - 11
6 (U.S.G.S. digital mapping program match - \$30,000); sec. 101(b), ch. 103, SLA 1995 (general
7 fund match for federal-aid highway projects - \$2,500,000); sec. 82, ch. 100, SLA 1997, page
8 44, lines 34 - 35, and allocated on page 46, lines 4 - 6 (City of Thorne Bay - water project
9 feasibility study/design, phase 1 - \$52,000); and sec. 1, ch. 61, SLA 2001, page 23, lines 22 -
10 23 (Soldotna, public safety building roof repair - \$15,300) are reappropriated to the
11 Department of Transportation and Public Facilities for facilities maintenance, management,
12 and planning.

13 (g) Section 19, ch. 79, SLA 1993, page 38, lines 19 - 20, is amended to read:

14 ALLOCATIONS

15 Capitol Building, Third 450,000

16 Floor **and Governor's**

17 **House** Renovation **(HD 3)**

18 [(ED 3)]

19 (h) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
20 61, SLA 2001, page 24, lines 4 - 5 (design of new Ketchikan public safety building -
21 \$400,000) is reappropriated to the Department of Transportation and Public Facilities for
22 Ketchikan Pioneers' Home flat roof replacement.

23 * **Sec. 55. REAPPROPRIATION OF GENERAL FUND MATCH FOR FEDERAL-AID**
24 **HIGHWAYS.** (a) The unexpended and unobligated balance of the appropriation made in sec.
25 152, ch. 5, FSSLA 1992, page 41, line 21 (general fund match for federal-aid highways -
26 \$25,000,000), not to exceed \$153,000, is reappropriated to the Department of Community and
27 Economic Development for payment as a grant under AS 37.05.316 to Hope Community
28 Resources, Inc., for property improvements and maintenance.

29 (b) The unexpended and unobligated balance of the appropriation made in sec. 152,
30 ch. 5, FSSLA 1992, page 41, line 21 (general fund match for federal-aid highways -
31 \$25,000,000) remaining after the appropriation in (a) of this section, not to exceed \$150,000,

1 is reappropriated to the Department of Transportation and Public Facilities for the
2 replacement of the Sitka court and office building boiler.

3 (c) The unexpended and unobligated balance of the appropriation made in sec. 152,
4 ch. 5, FSSLA 1992, page 41, line 21 (general fund match for federal-aid highways -
5 \$25,000,000), remaining after the appropriations in (a) and (b) of this section, is
6 reappropriated to the Department of Transportation and Public Facilities for construction of
7 the Chandalar maintenance station.

8 * **Sec. 56.** COLD CLIMATE HOUSING RESEARCH CENTER. The unexpended and
9 unobligated balance of the appropriation made in sec. 84(b)(1), ch. 103, SLA 1995 (general
10 fund match for federal-aid highway projects - \$7,236,000) is reappropriated to the Department
11 of Community and Economic Development for payment as a grant under AS 37.05.316 to the
12 Cold Climate Housing Research Center for a cold climate building and infrastructure research
13 and test facility.

14 * **Sec. 57.** REAPPROPRIATION OF DEPARTMENT OF TRANSPORTATION AND
15 PUBLIC FACILITIES APPROPRIATIONS. (a) The unexpended and unobligated balance of
16 the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on
17 lines 11 - 13 (Anchorage: Minnesota Drive and International Airport Road interchange -
18 \$4,699,351), not to exceed \$30,000, is reappropriated to the Department of Transportation and
19 Public Facilities for lighting for the Glenn Highway mileposts 12 - 16.5.

20 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
21 ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13 (Anchorage: Minnesota
22 Drive and International Airport Road interchange - \$4,699,351), remaining after the
23 appropriation in (a) of this section, not to exceed \$50,000, is reappropriated to the Department
24 of Community and Economic Development for payment as a grant under AS 37.05.316 to the
25 Eagle River Veterans for the Eagle River Veterans Memorial Museum land acquisition and
26 building construction.

27 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
28 ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13 (Anchorage: Minnesota
29 Drive and International Airport Road interchange - \$4,699,351), remaining after the
30 appropriations in (a) and (b) of this section, not to exceed \$45,000, is reappropriated to the
31 Department of Community and Economic Development for payment as a grant under

AS 37.05.315 to the Municipality of Anchorage for the Chugiak/Birchwood/Eagle River rural road service area for road and rehabilitation work.

(d) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13 (Anchorage: Minnesota Drive and International Airport Road interchange - \$4,699,351), remaining after the appropriations in (a), (b), and (c) of this section is reappropriated to the Department of Transportation and Public Facilities for construction of the Willow maintenance station.

(e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 94, SLA 2002, page 37, line 25 (highways and aviation - \$86,773,100) is reappropriated to the Department of Health and Social Services for an adolescent alcohol prevention program for the fiscal years ending June 30, 2004, and June 30, 2005.

*** Sec. 58.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT -- K-12 SUPPORT FOR FY 2005. (a) The sum of \$754,613,200 is appropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2005, for the purposes described and allocated in the amounts listed from the general fund and from other sources in the amounts set out:

PURPOSE	ALLOCATION
Foundation program	\$693,344,900
Boarding home grants	185,900
Youth in Detention	1,100,000
Special schools	6,425,200
Pupil transportation	53,557,200
FUND SOURCE	AMOUNT
General fund receipts	\$721,874,900
Federal impact aid for K-12 schools	20,791,000
Public school trust fund	11,947,300

(b) Subject to sec. 63 of this Act, the sum of \$82,053,300 is appropriated from the general fund to the Department of Education and Early Development for the foundation program for the fiscal year ending June 30, 2005.

*** Sec. 59.** UNIVERSITY OF ALASKA -- FY 2005. (a) The sum of \$649,322,300 is appropriated to the University of Alaska for the fiscal year ending June 30, 2005, for the

purposes described and allocated in the amounts listed from the general fund and from other sources in the amounts set out:

PURPOSE	ALLOCATION
Budget reductions/additions	\$ 29,993,400
- systemwide	
Statewide services	37,403,900
Statewide networks (ITS)	13,551,900
Anchorage Campus	169,926,000
Kenai Peninsula College	7,720,000
Kodiak College	3,351,800
Matanuska-Susitna College	7,481,900
Prince William Sound	5,312,900
Community College	
Cooperative Extension	6,661,200
Service	
Bristol Bay Campus	2,313,600
Chukchi Campus	1,562,600
Fairbanks Campus	177,707,500
Fairbanks organized research	121,775,600
Interior-Aleutians Campus	2,990,200
Kuskokwim Campus	4,442,700
Northwest Campus	2,493,100
Rural College	6,863,800
Tanana Valley Campus	7,266,600
Juneau Campus	29,428,900
Ketchikan Campus	4,466,400
Sitka Campus	6,608,300
FUND SOURCE	AMOUNT
Federal receipts	\$124,362,000
General fund match	2,777,300
General fund receipts	209,737,900

1	Inter-agency receipts	18,800,000
2	University of Alaska restricted receipts	234,190,000
3	Capital improvement project receipts	4,762,200
4	Technical vocational education program receipts	2,868,900
5	University of Alaska intra-agency transfers	51,824,000

6 (b) The sum of \$15,800,000 is appropriated from the general fund to the University of
7 Alaska for university operations and for the additional costs of participation in employee
8 retirement systems for the fiscal year ending June 30, 2005.

9 (c) The operating budget appropriations made to the University of Alaska in this
10 section for the fiscal year ending June 30, 2005, include amounts for salary and benefit
11 adjustments for university employees who are not members of a collective bargaining unit and
12 for implementing the monetary terms of the collective bargaining agreements with the
13 following entities representing employees of the University of Alaska:

- 14 (1) Alaska Higher Education Crafts and Trades Employees;
- 15 (2) Alaska Community Colleges' Federation of Teachers;
- 16 (3) United Academics;
- 17 (4) United Academics-Adjuncts.

18 * **Sec. 60.** INTEREST ON MONEY BORROWED FROM THE CONSTITUTIONAL
19 BUDGET RESERVE FUND. Section 67(3), ch. 82, SLA 2003, is amended to read:

20 (3) unrestricted interest earned on investment of general fund balances
21 for the fiscal year ending June 30, 2004, is appropriated to the budget reserve fund
22 (art. IX, sec. 17, Constitution of the State of Alaska); the appropriation in this
23 paragraph is intended to compensate the budget reserve fund (art. IX, sec. 17,
24 Constitution of the State of Alaska) for any lost earnings caused by use of the fund's
25 balance to permit expenditure of operating and capital appropriations in the fiscal year
26 ending June 30, 2004, in anticipation of receiving unrestricted general fund revenue;
27 **the amount appropriated by this paragraph may not exceed an amount equal to**
28 **the earnings lost by the budget reserve fund as the result of the use of money**
29 **from the budget reserve fund to permit expenditure of operating and capital**
30 **appropriations in the fiscal year ending June 30, 2004, in anticipation of receiving**
31 **unrestricted general fund revenue;**

1 * **Sec. 61.** CONSTITUTIONAL BUDGET RESERVE FUND APPROPRIATIONS FOR
2 FY 2004 AND FY 2005. (a) Subject to sec. 63 of this Act, deposits in the budget reserve
3 fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2003 that are made
4 from subfunds and accounts other than the operating general fund (state accounting system
5 fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to
6 repay appropriations from the budget reserve fund are appropriated from the budget reserve
7 fund to the subfunds and accounts from which they were transferred.

8 (b) Subject to sec. 63 of this Act, if the unrestricted state revenue available for
9 appropriation in fiscal year 2004 is insufficient to cover the general fund appropriations that
10 take effect in fiscal year 2004, the amount necessary to balance revenue and general fund
11 appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec.
12 17, Constitution of the State of Alaska).

13 (c) Subject to sec. 63 of this Act, the sum of \$125,000 is appropriated from the budget
14 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of
15 Revenue, treasury division, for the fiscal year ending June 30, 2004, for investment
16 management fees for the budget reserve fund (art. IX, sec. 17, Constitution of the State of
17 Alaska).

18 (d) Subject to sec. 63 of this Act, deposits in the budget reserve fund (art. IX, sec. 17,
19 Constitution of the State of Alaska) for fiscal year 2004 that are made from subfunds and
20 accounts other than the operating general fund (state accounting system fund number 11100)
21 by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations
22 from the budget reserve fund are appropriated from the budget reserve fund to the subfunds
23 and accounts from which they were transferred.

24 (e) Subject to sec. 63 of this Act, if the unrestricted state revenue available for
25 appropriation in fiscal year 2005 is insufficient to cover the general fund appropriations that
26 take effect in fiscal year 2005, the amount necessary to balance revenue and general fund
27 appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec.
28 17, Constitution of the State of Alaska).

29 (f) Subject to sec. 63 of this Act, the sum of \$125,000 is appropriated from the budget
30 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of
31 Revenue, treasury division, for the fiscal year ending June 30, 2005, for investment

management fees for the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(g) The appropriation of funds from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) made in this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

*** Sec. 62.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT AND DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a) If the contingency set out in this subsection is not satisfied, the appropriations made in this section are void and of no effect. The appropriations made in this section are contingent upon passage before July 1, 2004, on an affirmative vote of at least three-fourths of the members of each house of the legislature of appropriations from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) that

(1) reverse the deposit of money available for appropriation in the general fund at the end of fiscal year 2003 into the constitutional budget reserve fund;

(2) appropriate the amount necessary to balance revenue and general fund appropriations for fiscal year 2004;

(3) appropriate at least \$125,000 to the Department of Revenue for investment management fees for the constitutional budget reserve fund for fiscal year 2004;

(4) reverse the deposit of money available for appropriation in the general fund at the end of fiscal year 2004 into the constitutional budget reserve fund;

(5) appropriate the amount necessary to balance revenue and general fund appropriations for fiscal year 2005; and

(6) appropriate at least \$125,000 to the Department of Revenue for investment management fees for the constitutional budget reserve fund for fiscal year 2005.

(b) Subject to (a) of this section, the sum of \$5,839,787 is appropriated from the general fund to the major maintenance grant fund (AS 14.11.007) for payment as grants by Department of Education and Early Development to the school districts listed for the projects described in the amounts set out:

SCHOOL DISTRICT	PROJECT	ALLOCATION
(1) Iditarod Area	Blackwell School new well, Anvik	\$ 90,179
(2) Copper River	Glennallen Elementary School exterior	2,053,591

1		upgrade	
2	(3) Yukon-Koyukuk	Nulato structural roof repair	812,850
3	(4) Nenana City	Nenana boiler replacement/heating	373,737
4		system upgrade	
5	(5) Alaska Gateway	Tetlin School site civil improvements	217,794
6	(6) Yukon-Koyukuk	Allakaket renovate water/sewer facility	297,846
7	(7) Saint Mary's	Elicavicular Elementary exterior upgrades	436,769
8	(8) Kake City	Kake Elementary ventilation system	354,626
9		upgrade	
10	(9) Alaska Gateway	Tetlin School building improvements	855,840
11	(10) Iditarod Area	David Louis Memorial School emergency	176,525
12		repairs and boiler relocation, Grayling	
13	(11) Iditarod Area	Top of the Kuskokwim School boiler	170,030
14		replacement, Nikolai	

15 (c) Subject to (a) of this section, sec. 3, ch. 61, SLA 2001, page 68, lines 19 - 25, is
16 amended to read:

17		APPROPRIATION	OTHER
18		ITEMS	FUNDS
19	Bering Strait - Golovin School	<u>9,438,192</u>	<u>9,438,192</u>
20	Phase III (ED 38)	[9,888,192]	[9,888,192]
21	Bering Strait - Koyuk School K-	11,660,343	11,660,343
22	12 Replacement (ED 38)		
23	Bering Strait - Shishmaref	<u>8,792,525</u>	<u>8,792,525</u>
24	<u>Bank Stabilization/</u>	[8,342,525]	[8,342,525]
25	School Roof Replacement/		
26	Renovate, Phase III (ED 37)		

27 (d) Subject to (a) of this section, the sum of \$1,000,000 is appropriated from the
28 general fund to the Department of Community and Economic Development for payment as a
29 grant under AS 37.05.316 to Yuut Elitnauriviat, Inc., for design and construction of the
30 People's Learning Center, phase I.

31 (e) Subject to (a) of this section, the sum of \$2,000,000 is appropriated from the

1 general fund to the Department of Community and Economic Development for payment as a
2 grant under AS 37.05.315 to the City of Shishmaref for erosion control.

3 (f) Subject to (a) of this section, the sum of \$1,560,000 is appropriated from the
4 general fund to the Department of Community and Economic Development for payment as a
5 grant under AS 37.05.315 to Dillingham City Schools for middle school roof replacement and
6 high school design, engineering, and roof and structural repairs.

7 (g) Subject to (a) of this section, the sum of \$1,454,017 is appropriated from the
8 general fund to the Department of Education and Early Development for the fiscal year
9 ending June 30, 2005, to be allocated in the amounts set out for payment as grants to the
10 school districts and regional educational attendance areas (REAA) listed to offset the effects
11 of AS 14.17.490 on the increase to the foundation formula to pay the additional costs of
12 participation of the school districts and regional educational attendance areas in the public
13 employees' retirement system and the teachers' retirement system:

SCHOOL DISTRICT/ REAA	ALLOCATION AMOUNT
(1) Alaska Gateway	\$ 77,802
(2) Aleutian Region	15,939
(3) Galena	227,038
(4) Hydaburg	3,154
(5) Iditarod Area	34,301
(6) Kake	4,320
(7) Lake and Peninsula Borough	62,846
(8) Lower Kuskokwim	671,330
(9) Pelican	4,269
(10) Pribilof	7,901
(11) Skagway	15,386
(12) Southeast Island	41,098
(13) Unalaska	54,294
(14) Valdez	79,850
(15) Yukon Flats	74,029
(16) Yupiit	80,460

1 * **Sec. 63.** CONTINGENCY. The appropriations made in secs. 58(b), 61(a), 61(b), 61(c),
2 61(d), 61(e), and 61(f) of this Act are contingent upon the passage by the Twenty-Third
3 Alaska State Legislature before July 1, 2004, of a bill that increases the base student
4 allocation under AS 14.17.470 to at least \$4,576. If this contingency is not satisfied, the
5 appropriations made in secs. 58(b), 61(a), 61(b), 61(c), 61(d), 61(e), and 61(f) of this Act are
6 void and of no effect.

7 * **Sec. 64.** RETROACTIVITY. (a) Section 60 of this Act is retroactive to June 30, 2003.

8 (b) Sections 17(a), 61(a), 61(b), and 61(c) of this Act are retroactive to July 1, 2003.

9 (c) Section 17(b) of this Act is retroactive to July 1, 2002.

10 (d) Sections 17(c) and 17(d) of this Act are retroactive to July 1, 2001.

11 (e) Sections 20(n) and 20(w) of this Act are retroactive to April 30, 2004.

12 * **Sec. 65.** LAPSE OF APPROPRIATIONS. (a) The appropriations made by secs. 6(a), 7,
13 9, 20(a), 20(dd), 24(e), 24(f), 24(g), 24(h), 24(i), 24(k), 25(c), 29(d), 30, 33(c), 33(e), 33(l),
14 35(b), 38(i), 41(d), 41(e), 41(f), 41(g), 42(b), 47(e), 48(d), 50, 53, 54(b), 54(c), 54(d), 54(e),
15 54(f), 54(h), 55, 56, 57(a), 57(b), 57(d), 62(b), and 62(d) of this Act are for capital projects
16 and lapse under AS 37.25.020.

17 (b) The appropriations made by secs. 5(1), 6(c), 6(d), 6(e), 11(a), 18(c), 28(g), 28(h),
18 28(i), and 51 of this Act are to capitalize funds and do not lapse.

19 (c) The appropriations made by secs. 10 and 47(a) of this Act lapse June 30, 2005.

20 (d) The appropriation made by sec. 49(a) of this Act lapses June 30, 2006.

21 (e) The appropriation made by sec. 19(d) of this Act lapses June 30, 2007.

22 (f) The appropriations made by secs. 13(e), 24(n), 24(o), 24(p), 25(e), 26(d), 26(e),
23 29(c), 32, 48(c), and 52(b) of this Act lapse June 30, 2009.

24 * **Sec. 66.** Sections 11 - 23, 24(a) - (o), 25, 26(a) - (d), 27 - 32, 34, 47(e), 60, 61(a), 61(b),
25 61(c), 61(g), 63, 64, and 65 of this Act take effect May 11, 2004.

26 * **Sec. 67.** Sections 7, 8, 10, 35 - 45, 46, 47(a), 47(b), 47(c), 47(d), and 48 - 57 of this Act
27 take effect June 30, 2004.

28 * **Sec. 68.** Sections 1 - 6, 9, 24(p), 26(e), 33, 58, 59, 61(d), 61(e), 61(f), and 62 of this Act
29 take effect July 1, 2004.