



LAWS OF ALASKA

2004

Source
CCS HB 377

Chapter No.

AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making appropriations for the operating and capital expenses of the state's integrated
2 comprehensive mental health program; and providing for an effective date.

3

4

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2004 and ending June 30, 2005, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Legal and Advocacy Services	1,625,000	1,547,600	77,400
Office of Public Advocacy	1,415,400		
Public Defender Agency	209,600		
*****	*****		
***** Department of Corrections *****			
*****	*****		
Administration and Support	101,100		101,100
Offender Habilitative	71,000		
Programs			
Classification and Furlough	30,100		
Inmate Health Care	4,891,400	4,601,600	289,800
Inmate Health Care	4,891,400		
*****	*****		
***** Department of Education and Early Development *****			
*****	*****		

It is the intent of the legislature that the Department of Education & Early Development make every effort to reduce interagency charge back between divisions and that the department advance a general fund appropriation for executive administration, including the state board of education and early development and the commissioner's office in the Governor's FY2006 budget request.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Teaching and Learning Support	362,700	112,700	250,000
4	Special and Supplemental	362,700		
5	Services			
6	* * * * *		* * * * *	
7	* * * * * Department of Health and Social Services * * * * *			
8	* * * * *		* * * * *	
9	No money appropriated in this appropriation may be expended for an abortion that is not a			
10	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
11	Social Services may be expended only for mandatory services required under Title XIX of the			
12	Social Security Act and for optional services offered by the state under the state plan for			
13	medical assistance that has been approved by the United States Department of Health and			
14	Human Services. This statement is a statement of the purpose of the appropriation and is			
15	neither merely descriptive language nor a statement of legislative intent.			
16	Alaskan Pioneer Homes	10,945,200	10,945,200	
17	Alaskan Pioneer Homes	64,300		
18	Management			
19	Pioneer Homes	10,880,900		
20	Behavioral Health	72,578,300	52,439,400	20,138,900
21	Behavioral Health Medicaid	27,969,400		
22	Services			
23	Behavioral Health Grants	14,650,800		
24	Behavioral Health	1,953,500		
25	Administration			
26	Community Action Prevention	408,100		
27	& Intervention Grants			
28	Rural Services and Suicide	2,115,200		
29	Prevention			
30	Psychiatric Emergency	6,461,900		
31	Services			
32	Services to the Seriously	8,878,300		
33	Mentally Ill			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Designated Evaluation and	1,211,900		
4	Treatment			
5	It is the intent of the legislature that the amount appropriated to this program is the full			
6	amount that will be allocated to the Designated Evaluation and Treatment (DET) program for			
7	the fiscal year ending June 30, 2005. If the amount appropriated is not sufficient to cover the			
8	costs of DET, the department shall take steps to reduce costs and shall not seek supplemental			
9	funding.			
10	Services for Severely	3,896,200		
11	Emotionally Disturbed Youth			
12	Alaska Psychiatric Institute	5,033,000		
13	Children's Services		9,908,700	9,658,700
14	Children's Medicaid Services	2,000,000		250,000
15	Children's Services	4,200		
16	Management			
17	Front Line Social Workers	148,600		
18	Family Preservation	250,000		
19	Foster Care Augmented Rate	500,000		
20	Foster Care Special Need	747,900		
21	Residential Child Care	1,956,300		
22	Infant Learning Program	4,301,700		
23	Grants			
24	Juvenile Justice		300,000	300,000
25	McLaughlin Youth Center	159,500		
26	Fairbanks Youth Facility	86,400		
27	Bethel Youth Facility	54,100		
28	Public Health		343,500	198,500
29	Certification and Licensing	245,200		145,000
30	Community Health Grants	98,300		
31	Senior and Disabilities		14,564,900	12,703,100
32	Services			1,861,800
33	It is the intent of the legislature that the Department of Health and Social Services continue			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	cost containment by encouraging lower cost residential based care for the elderly and severely			
4	disabled. Further, it is the intent of the legislature that the Department address escalating			
5	growth in the Personal Care Attendant program through regulation to avoid the loss of home			
6	care provider services and the consequential growth in institutional facilities in this state.			
7	Senior and Disabilities	1,838,500		
8	Services Administration			
9	Protection, Community	740,300		
10	Services, and Administration			
11	Home and Community Based	3,533,900		
12	Care			
13	Community Developmental	8,452,200		
14	Disabilities Grants			
15	Departmental Support Services	929,500	879,000	50,500
16	Administrative Support	294,500		
17	Services			
18	Health Planning and	50,400		
19	Infrastructure			
20	Information Technology	584,600		
21	Services			
22	Boards and Commissions	1,620,000	480,800	1,139,200
23	Alaska Mental Health Board	297,100		
24	Advisory Board on	530,600		
25	Alcoholism and Drug Abuse			
26	Commission on Aging	100,500		
27	Governor's Council on	573,000		
28	Disabilities and Special			
29	Education			
30	Suicide Prevention Council	118,800		
31		* * * * *	* * * * *	
32		* * * * *	Department of Law	* * * * *
33		* * * * *	* * * * *	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Civil Division	67,100	67,100	
4	Human Services Section	67,100		
5	* * * * *	* * * * *		
6	* * * * * Department of Natural Resources * * * * *			
7	* * * * *	* * * * *		
8	Resource Development	1,186,000		1,186,000
9	Mental Health Trust Lands	1,186,000		
10	Administration			
11	* * * * *	* * * * *		
12	* * * * * Department of Revenue * * * * *			
13	* * * * *	* * * * *		
14	Alaska Mental Health Trust	1,423,400		1,423,400
15	Authority			
16	Mental Health Trust	1,423,400		
17	Authority Operations			
18	* * * * *	* * * * *		
19	* * * * * University of Alaska * * * * *			
20	* * * * *	* * * * *		
21	University of Alaska	250,800	200,800	50,000
22	Anchorage Campus	250,800		
23	* * * * *	* * * * *		
24	* * * * * Alaska Court System * * * * *			
25	* * * * *	* * * * *		
26	Alaska Court System	513,000	227,800	285,200
27	Trial Courts	513,000		
28	(SECTION 2 OF THIS ACT BEGINS ON PAGE 7)			

* **Sec. 2** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2005 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2004 and ending June 30, 2005. The appropriation items contain funding for legislation assumed to have passed during the second session of the twenty-third legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Items	Funds	Funds
SB 364 Limit State Aid for Mental Health	-100,000	-100,000	
Care appropriated to Department of Health and			
Social Services			

(SECTION 3 OF THIS ACT BEGINS ON PAGE 8)

* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

Department of Administration

General Fund / Mental Health	1,547,600
Mental Health Trust Authority Authorized Receipts	77,400
*** Total Agency Funding ***	\$1,625,000

Department of Corrections

General Fund / Mental Health	4,601,600
Mental Health Trust Authority Authorized Receipts	390,900
*** Total Agency Funding ***	\$4,992,500

Department of Education and Early Development

General Fund / Mental Health	112,700
Mental Health Trust Authority Authorized Receipts	250,000
*** Total Agency Funding ***	\$362,700

Department of Health and Social Services

General Fund / Mental Health	87,604,700
Mental Health Trust Authority Authorized Receipts	6,393,600
Alcohol and Other Drug Abuse Treatment & Prevention Fund	17,191,800
*** Total Agency Funding ***	\$111,190,100

Department of Law

General Fund / Mental Health	67,100
*** Total Agency Funding ***	\$67,100

Department of Natural Resources

Mental Health Trust Authority Authorized Receipts	1,186,000
*** Total Agency Funding ***	\$1,186,000

Department of Revenue

Mental Health Trust Authority Authorized Receipts	155,900
Mental Health Trust Administration	1,267,500
*** Total Agency Funding ***	\$1,423,400

University of Alaska

General Fund / Mental Health	200,800
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1	Mental Health Trust Authority Authorized Receipts	50,000
2	*** Total Agency Funding ***	\$250,800
3	Alaska Court System	
4	General Fund / Mental Health	227,800
5	Mental Health Trust Authority Authorized Receipts	285,200
6	*** Total Agency Funding ***	\$513,000
7	New Legislation	
8	General Fund / Mental Health	-100,000
9	*** Total New Legislation ***	\$-100,000
10	* * * * * Total Budget * * * * *	\$121,510,600
11	(SECTION 4 OF THIS ACT BEGINS ON PAGE 10)	

* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.

Funding Source	Operating	New Legislation	Total
General Funds			
1037 General Fund / Mental Health	94,362,300	-100,000	94,262,300
Total General Funds	\$94,362,300	\$-100,000	\$94,262,300
Federal Funds			
Total Federal Funds	\$0	\$0	\$0
Other Non-Duplicated Funds			
1092 Mental Health Trust Authority	8,789,000		8,789,000
Authorized Receipts			
1094 Mental Health Trust Administration	1,267,500		1,267,500
1180 Alcohol and Other Drug Abuse	17,191,800		17,191,800
Treatment & Prevention Fund			
Total Other Non-Duplicated Funds	\$27,248,300	\$0	\$27,248,300
Duplicated Funds			
Total Duplicated Funds	\$0	\$0	\$0
(SECTION 5 OF THIS ACT BEGINS ON PAGE 11)			

* **Section 5.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 6 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services * * * * *		
	* * * * *	* * * * *	
MH Deferred Maintenance and Accessibility Improvements (ED 99)	400,000		400,000
MH Essential Program Equipment Grants to Service Providers (ED 99)	350,000		350,000
MH Van/Vehicle and Housing Modifications for Families or Individuals (ED 99)	300,000		300,000
MH Transitional Housing (ED 99)	500,000		500,000
MH Fairbanks Detoxification Unit Expansion and Renovation (ED 7-11)	1,450,000		1,450,000
MH Treatment-Based Special Needs Housing Program (ED 99)	400,000	250,000	150,000
MH Consumer Designed and Managed Projects (ED 99)	250,000		250,000
MH Medicaid Review and Enhancement Project (ED 99)	300,000		300,000
MH Provider Resource	150,000		150,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Sharing and Coordination			
4	(ED 99)			
5	MH Update Issues Affecting	30,000		30,000
6	Economic Well-Being of			
7	Alaska Seniors (ED 99)			
8	* * * * *	* * * * *		
9	* * * * * Department of Natural Resources * * * * *			
10	* * * * *	* * * * *		
11	Mental Health Trust Land	650,000		650,000
12	Development (ED 99)			
13	* * * * *	* * * * *		
14	* * * * * Department of Revenue * * * * *			
15	* * * * *	* * * * *		
16	Alaska Housing Finance			
17	Corporation Projects			
18	AHFC Beneficiary and	1,200,000	1,200,000	
19	Special Needs Housing (ED			
20	99)			
21	AHFC Homeless Assistance	750,000	250,000	500,000
22	Program (ED 99)			
23	* * * * *		* * * * *	
24	* * * * * Department of Transportation/Public Facilities * * * * *			
25	* * * * *		* * * * *	
26	Coordinated Transportation	650,000	150,000	500,000
27	and Vehicles (ED 99)			
28	(SECTION 6 OF THIS ACT BEGINS ON PAGE 13)			

* **Sec. 6.** The following sets out the funding by agency for the appropriations made in sec. 5 of this Act.

Department of Health and Social Services

General Fund / Mental Health	250,000
Mental Health Trust Authority Authorized Receipts	2,430,000
Federal Mental Health	1,450,000
*** Total Agency Funding ***	\$4,130,000

Department of Natural Resources

Mental Health Trust Authority Authorized Receipts	650,000
*** Total Agency Funding ***	\$650,000

Department of Revenue

General Fund / Mental Health	1,450,000
Mental Health Trust Authority Authorized Receipts	500,000
*** Total Agency Funding ***	\$1,950,000

Department of Transportation/Public Facilities

General Fund / Mental Health	150,000
Mental Health Trust Authority Authorized Receipts	500,000
*** Total Agency Funding ***	\$650,000

(SECTION 7 OF THIS ACT BEGINS ON PAGE 14)

* **Sec. 7.** The following sets out the statewide funding for the appropriations made in sec. 5 of this Act.

Funding Source	Amount
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General Funds

1037 General Fund / Mental Health	1,850,000
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Total General Funds	\$1,850,000
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Federal Funds

1187 Federal Mental Health	1,450,000
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Total Federal Funds	\$1,450,000
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Other Non-Duplicated Funds

1092 Mental Health Trust Authority Authorized Receipts	4,080,000
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Total Other Non-Duplicated Funds	\$4,080,000
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Duplicated Funds

Total Duplicated Funds	\$0
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(SECTION 8 OF THIS ACT BEGINS ON PAGE 15)

1 * **Sec. 8.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 9.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
9 affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 10.** This Act takes effect July 1, 2004.