



# LAWS OF ALASKA

**2004**

**Source**  
CCS HB 375

**Chapter No.**  
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## **AN ACT**

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1



**AN ACT**

1 Making appropriations for the operating and loan program expenses of state government, for  
2 certain programs, and to capitalize funds; and providing for an effective date.

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1   \* **Section 1.** The following appropriation items are for operating expenditures from the  
2   general fund or other funds as set out in section 2 of this Act to the agencies named for the  
3   purposes expressed for the fiscal year beginning July 1, 2004 and ending June 30, 2005,  
4   unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
5   reduction set out in this section may be allocated among the appropriations made in this  
6   section to that department, agency, or branch.

7   It is the intent of the legislature that the administration work with the legislature to: 1) ensure  
8   that missions and measures continually align with the organizational structure of departments;  
9   2) promote the ultimate goal of supporting effective activities and change; 3) eliminate  
10   ineffective programs and activities; and 4) develop mutually agreeable End Results. It is the  
11   intent of the legislature that, in addition to the requirements prescribed by AS 37.07.050, each  
12   executive branch agency report the following to the legislature, no later than February 1,  
13   2005, in a forum to be determined by the legislature:

14   1.     Any desired legislative action, including proposed changes to missions and measures.

15   2.     A comparison of expected and actual results, including analysis of trends, reasons for  
16   improvement and actions that resulted in no change or a decline in performance.

17   In instances of no change or deteriorated performance, it is the intent of the legislature that  
18   each agency describe actions the agency will take to advance progress toward performance  
19   targets. For measures lacking data, it is the intent of the legislature that the reporting agency  
20   describe any significant impediments to measuring progress toward the performance target,  
21   describe how and when impediments will be overcome, and estimate when the agency  
22   anticipates data will be reported to the legislature. When desired results involve more than one  
23   agency, each agency will note the joint effort and report on its contribution to achieving  
24   desired results.

25   It is the intent of the legislature that the Department of Administration, Office of the  
26   Governor, and other state agencies actively pursue implementation of the state procurement  
27   pilot program authorized by ch. 51, SLA 2003 (HB 313, Twenty-Third Alaska State  
28   Legislature). It is essential that state policy makers show strong leadership in reducing the  
29   cost of government at a time when the State of Alaska is facing a fiscal gap. The procurement  
30   pilot program provides an opportunity to address the fiscal condition of the state in a way that

1 does not reduce program delivery. The procurement pilot program will reduce the costs  
2 associated with procurement and supply chain management, which are significant areas of the  
3 state's administrative costs and represent an area of potentially substantial cost savings in the  
4 future. As a basic administrative function, procurement and supply management represent  
5 appropriate opportunities for achieving costs savings through the use of process management  
6 specialists from the private sector and, when combined with electronic commerce tools, offer  
7 opportunities to reduce the amount of back-office overhead resources required to requisition,  
8 procure, and otherwise administer the acquisition of goods and services, as well as to reduce  
9 the actual costs of goods and services. Given the early indications of large potential cost  
10 savings to the state from the procurement pilot program, the legislature encourages the  
11 executive branch to actively pursue full implementation authorized by ch.51, SLA 2003.

(SECTION 1 OF THIS ACT CONTINUES ON PAGE 4)



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Non-Public Building Fund	984,500		
4	Facilities			
5	<b>Administration State</b>	<b>368,400</b>	<b>368,400</b>	
6	<b>Facilities Rent</b>			
7	Administration State	368,400		
8	Facilities Rent			
9	<b>Special Systems</b>	<b>1,568,900</b>	<b>1,568,900</b>	
10	Unlicensed Vessel	75,000		
11	Participant Annuity			
12	Retirement Plan			
13	Elected Public Officers	1,493,900		
14	Retirement System Benefits			
15	<b>Enterprise Technology Services</b>	<b>34,517,000</b>		<b>34,517,000</b>
16	Enterprise Technology	34,517,000		
17	Services			
18	<b>Information Services Fund</b>	<b>55,000</b>		<b>55,000</b>
19	Information Services Fund	55,000		
20	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
21	<b>Public Communications Services</b>	<b>5,684,400</b>	<b>4,460,700</b>	<b>1,223,700</b>
22	Public Broadcasting	54,200		
23	Commission			
24	Public Broadcasting - Radio	2,469,900		
25	Public Broadcasting - T.V.	754,300		
26	Satellite Infrastructure	2,406,000		
27	<b>AIRRES Grant</b>	<b>76,000</b>	<b>76,000</b>	
28	AIRRES Grant	76,000		
29	<b>Risk Management</b>	<b>24,865,600</b>		<b>24,865,600</b>
30	Risk Management	24,865,600		
31	<b>Alaska Oil and Gas</b>	<b>4,116,300</b>		<b>4,116,300</b>
32	<b>Conservation Commission</b>			
33	Alaska Oil and Gas	4,116,300		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Conservation Commission			
4	The amount appropriated by this appropriation includes the unexpended and unobligated			
5	balance on June 30, 2004, of the receipts of the Department of Administration, Alaska Oil and			
6	Gas Conservation Commission receipts account for regulatory cost charges under AS			
7	31.05.093 and permit fees under AS 31.05.090.			
8	<b>Legal and Advocacy Services</b>	<b>23,858,800</b>	<b>23,331,600</b>	<b>527,200</b>
9	Office of Public Advocacy	11,601,400		
10	Public Defender Agency	12,257,400		
11	<b>Violent Crimes Compensation</b>	<b>1,511,400</b>	<b>226,700</b>	<b>1,284,700</b>
12	<b>Board</b>			
13	Violent Crimes Compensation	1,511,400		
14	Board			
15	<b>Alaska Public Offices</b>	<b>665,500</b>	<b>665,500</b>	
16	<b>Commission</b>			
17	Alaska Public Offices	665,500		
18	Commission			
19	<b>Motor Vehicles</b>	<b>9,678,900</b>		<b>9,678,900</b>
20	Motor Vehicles	9,678,900		
21	<b>General Services Facilities</b>	<b>39,700</b>		<b>39,700</b>
22	<b>Maintenance</b>			
23	General Services Facilities	39,700		
24	Maintenance			
25	<b>ITG Facilities Maintenance</b>	<b>23,000</b>		<b>23,000</b>
26	ITG Facilities Maintenance	23,000		
27	* * * * *		* * * * *	
28	* * * * * <b>Department of Community and Economic Development</b> * * * * *			
29	* * * * *		* * * * *	
30	<b>Executive Administration and</b>	<b>4,469,200</b>	<b>1,088,100</b>	<b>3,381,100</b>
31	<b>Development</b>			
32	Commissioner's Office	815,300		
33	Administrative Services	2,460,200		



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Office of Economic	1,193,700		
4	Development			
5	<b>Community Assistance &amp;</b>	<b>7,959,000</b>	<b>3,881,600</b>	<b>4,077,400</b>
6	<b>Economic Development</b>			
7	Community Advocacy	7,959,000		
8	<b>State Revenue Sharing</b>	<b>17,600,000</b>		<b>17,600,000</b>
9	National Program Receipts	16,000,000		
10	Fisheries Business Tax	1,600,000		
11	<b>Qualified Trade Association</b>	<b>4,005,100</b>	<b>2,005,100</b>	<b>2,000,000</b>
12	<b>Contract</b>			
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance of business license receipts under AS 43.70.030 for fiscal year 2004, not to exceed			
15	\$2,000,000.			
16	Qualified Trade Association	4,005,100		
17	Contract			
18	<b>Investments</b>	<b>3,773,300</b>		<b>3,773,300</b>
19	Investments	3,773,300		
20	<b>Alaska Aerospace Development</b>	<b>22,190,600</b>		<b>22,190,600</b>
21	<b>Corporation</b>			
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2004, of corporate receipts of the Department of Community and			
24	Economic Development, Alaska Aerospace Development Corporation.			
25	Alaska Aerospace	2,039,700		
26	Development Corporation			
27	Alaska Aerospace	20,150,900		
28	Development Corporation			
29	Facilities Maintenance			
30	<b>Alaska Industrial Development</b>	<b>6,793,700</b>		<b>6,793,700</b>
31	<b>and Export Authority</b>			
32	Alaska Industrial	6,601,700		
33	Development and Export			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Authority			
4	Alaska Industrial	192,000		
5	Development Corporation			
6	Facilities Maintenance			
7	<b>Alaska Energy Authority</b>	<b>19,794,900</b>	<b>289,300</b>	<b>19,505,600</b>
8	Alaska Energy Authority	1,067,100		
9	Owned Facilities			
10	Alaska Energy Authority	2,827,100		
11	Rural Energy Operations			
12	Alaska Energy Authority	200,700		
13	Circuit Rider			
14	Alaska Energy Authority	15,700,000		
15	Power Cost Equalization			
16	<b>Alaska Seafood Marketing</b>	<b>11,097,900</b>		<b>11,097,900</b>
17	<b>Institute</b>			
18	Alaska Seafood Marketing	11,097,900		
19	Institute			
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2004, of the receipts from the salmon marketing tax (AS 43.76.110), from			
22	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
23	Seafood Marketing Institute.			
24	<b>Banking, Securities and</b>	<b>2,736,200</b>		<b>2,736,200</b>
25	<b>Corporations</b>			
26	Banking, Securities and	2,736,200		
27	Corporations			
28	<b>Insurance Operations</b>	<b>5,323,100</b>		<b>5,323,100</b>
29	Insurance Operations	5,323,100		
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2004, of the Department of Community and Economic Development,			
32	division of insurance, program receipts from license fees and service fees.			
33	<b>Occupational Licensing</b>	<b>8,269,700</b>		<b>8,269,700</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Occupational Licensing	8,269,700		
4	The amount appropriated by this appropriation includes the unexpended and unobligated			
5	balance on June 30, 2004, of the Department of Community and Economic Development,			
6	division of occupational licensing, receipts from occupational license fees under AS			
7	08.01.065(a), (c), and (f).			
8	<b>Regulatory Commission of</b>	<b>5,501,300</b>		<b>5,501,300</b>
9	<b>Alaska</b>			
10	Regulatory Commission of	5,501,300		
11	Alaska			
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2004, of the Department of Community and Economic Development,			
14	Regulatory Commission of Alaska receipts account for regulatory cost charges under AS			
15	42.05.254 and AS 42.06.286.			
16	<b>RCA Audits &amp; Investigations</b>	<b>1,012,800</b>		<b>1,012,800</b>
17	RCA Audits & Investigations	1,012,800		
18	<b>DCED State Facilities Rent</b>	<b>794,400</b>	<b>384,600</b>	<b>409,800</b>
19	DCED State Facilities Rent	794,400		
20	<b>Alaska State Community</b>	<b>2,969,700</b>	<b>65,600</b>	<b>2,904,100</b>
21	<b>Services Commission</b>			
22	Alaska State Community	2,969,700		
23	Services Commission			
24	*****	*****		
25	***** <b>Department of Corrections</b> *****			
26	*****	*****		
27	<b>Administration and Support</b>	<b>39,005,300</b>	<b>27,854,200</b>	<b>11,151,100</b>
28	Office of the Commissioner	1,141,400		
29	Correctional Academy	858,200		
30	Administrative Services	2,069,800		
31	Information Technology MIS	1,402,800		
32	Research and Records	208,600		
33	Facility-Capital	341,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Improvement Unit			
4	Offender Habilitative	2,032,200		
5	Programs			
6	Community Jails	4,325,200		
7	Classification and Furlough	2,812,700		
8	Inmate Transportation	1,272,500		
9	Point of Arrest	507,200		
10	Facility Maintenance	7,780,500		
11	DOC State Facilities Rent	98,100		
12	Out-of-State Contractual	14,155,100		
13	<b>Inmate Health Care</b>		<b>15,025,700</b>	<b>836,600</b>
14	Inmate Health Care	15,862,300		
15	<b>Institutional Facilities</b>		<b>85,806,900</b>	<b>9,191,700</b>
16	Institution Director's	2,059,200		
17	Office			
18	Correctional Industries	3,114,300		
19	Product Cost			
20	Anchorage Correctional	18,964,500		
21	Complex			
22	Anvil Mountain Correctional	4,285,200		
23	Center			
24	Combined Hiland Mountain	7,788,700		
25	Correctional Center			
26	Fairbanks Correctional	7,386,200		
27	Center			
28	Ketchikan Correctional	2,977,500		
29	Center			
30	Lemon Creek Correctional	6,286,200		
31	Center			
32	Matanuska-Susitna	2,939,100		
33	Correctional Center			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	Palmer Correctional Center	8,782,400		
	Spring Creek Correctional	14,680,300		
	Center			
	Wildwood Correctional Center	8,649,200		
	Yukon-Kuskokwim	4,600,800		
	Correctional Center			
	Point MacKenzie	2,485,000		
	Correctional Farm			
	<b>Existing Community</b>	<b>15,598,400</b>	<b>11,233,900</b>	<b>4,364,500</b>
	<b>Residential Centers</b>			
	Existing Community	15,598,400		
	Residential Centers			
	<b>Probation and Parole</b>	<b>10,718,400</b>	<b>9,757,600</b>	<b>960,800</b>
	Probation and Parole	1,301,100		
	Director's Office			
	Probation Region 1	6,130,500		
	Probation Region 2	3,286,800		
	<b>Parole Board</b>	<b>459,200</b>	<b>459,200</b>	
	Parole Board	459,200		
	* * * * *		* * * * *	
	* * * * * <b>Department of Education and Early Development</b> * * * * *			
	* * * * *		* * * * *	
	It is the intent of the legislature that the Department of Education & Early Development make every effort to reduce interagency charge back between divisions and that the department advance a general fund appropriation for executive administration, including the state board of education and early development and the commissioner's office in the Governor's FY2006 budget request.			
	<b>Education Support Services</b>	<b>3,787,700</b>	<b>1,605,000</b>	<b>2,182,700</b>
	Executive Administration	551,100		
	Administrative Services	1,135,100		
	Information Services	555,400		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	School Finance & Facilities	1,546,100		
	<b>Teaching and Learning Support</b>	<b>162,613,800</b>	<b>11,635,500</b>	<b>150,978,300</b>
	Special and Supplemental	79,671,000		
	Services			
	Quality Schools	42,567,000		
<p>It is the intent of the legislature that the department expend funds appropriated for a new Education Specialist II position to create an office uniquely focused on maximization of all Alaska alternative public school initiatives, including charter schools. Duties of the office shall include the following: (1) monitor and evaluate the expenditures of state funds in accordance with state statutes and regulations; (2) monitor and evaluate curriculum as it pertains to state education and graduation requirements; and (3) monitor and evaluate benchmark and other standardized test results to insure that a quality education is being provided by Alaska's alternative educational system. "Maximization" means: finding ways to use alternative schools to accomplish the requirements of the federal No Child Left Behind Act (NCLB); increasing public choices for quality education; monitoring and overseeing alternative schools in the context of these goals; and providing information to the legislature regarding alternative school legislation, challenges, evaluation and opportunities. Existing alternative schools include: charter schools, boarding schools, correspondence schools and district-operated alternative schools.</p>				
	Teacher Certification	622,200		
<p>The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2004, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).</p>				
	Child Nutrition	33,433,400		
	Head Start Grants	6,320,200		
	<b>Commissions and Boards</b>	<b>1,332,900</b>	<b>466,600</b>	<b>866,300</b>
	Professional Teaching	226,600		
	Practices Commission			
	Alaska State Council on the	1,106,300		
	Arts			
	<b>Mt. Edgecumbe Boarding School</b>	<b>4,705,700</b>	<b>2,498,300</b>	<b>2,207,400</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Mt. Edgecumbe Boarding	4,705,700		
4	School			
5	<b>State Facilities Maintenance</b>	<b>1,183,800</b>	<b>253,900</b>	<b>929,900</b>
6	State Facilities Maintenance	903,900		
7	EED State Facilities Rent	279,900		
8	<b>Alaska Library and Museums</b>	<b>7,251,000</b>	<b>5,247,200</b>	<b>2,003,800</b>
9	Library Operations	4,980,600		
10	Archives	808,500		
11	Museum Operations	1,461,900		
12	<b>Alaska Postsecondary</b>	<b>11,125,200</b>	<b>1,507,300</b>	<b>9,617,900</b>
13	<b>Education Commission</b>			
14	Program Administration &	9,617,900		
15	Operations			
16	WWAMI Medical Education	1,507,300		
17	*****		*****	
18	***** <b>Department of Environmental Conservation</b> *****			
19	*****		*****	
20	<b>Administration</b>	<b>4,492,300</b>	<b>885,900</b>	<b>3,606,400</b>
21	Office of the Commissioner	605,700		
22	Information and	3,488,700		
23	Administrative Services			
24	State Support Services	397,900		
25	<b>Environmental Health</b>	<b>17,457,900</b>	<b>6,188,700</b>	<b>11,269,200</b>
26	Environmental Health	267,100		
27	Director			
28	Food Safety & Sanitation	2,936,700		
29	Laboratory Services	2,448,100		
30	Drinking Water	3,737,300		
31	Solid Waste Management	1,145,900		
32	Air Director	217,000		
33	Air Quality	6,705,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	<b>Spill Prevention and Response</b>	<b>16,459,700</b>	<b>12,000</b>	<b>16,447,700</b>
4	Spill Prevention and	216,300		
5	Response Director			
6	Contaminated Sites Program	7,580,200		
7	Industry Preparedness and	3,379,000		
8	Pipeline Operations			
9	Prevention and Emergency	3,448,900		
10	Response			
11	Response Fund Administration	1,835,300		
12	<b>Water</b>	<b>14,737,600</b>	<b>4,457,900</b>	<b>10,279,700</b>
13	Water Quality	8,860,700		
14	Facility Construction	5,876,900		
15	*****	*****		
16	***** <b>Department of Fish and Game</b> *****			
17	*****	*****		
18	<b>Commercial Fisheries</b>	<b>49,007,200</b>	<b>22,308,500</b>	<b>26,698,700</b>
19	Southeast Region Fisheries	5,504,600		
20	Management			
21	The amount allocated for Southeast Region Fisheries Management includes the unexpended			
22	and unobligated balance on June 30, 2004, of the Department of Fish and Game receipts from			
23	commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
24	Central Region Fisheries	6,153,800		
25	Management			
26	AYK Region Fisheries	4,203,400		
27	Management			
28	Westward Region Fisheries	6,753,700		
29	Management			
30	Headquarters Fisheries	2,864,700		
31	Management			
32	The amount allocated for Headquarters Fisheries Management includes the unexpended and			
33	unobligated balance on June 30, 2004, of the Department of Fish and Game, Commercial			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Fisheries Entry Commission, program receipts from licenses, permits and other fees.			
4	Fisheries Development	2,377,400		
5	Commercial Fisheries	18,752,900		
6	Special Projects			
7	Commercial Fish Capital	2,396,700		
8	Improvement Position Costs			
9	<b>Sport Fisheries</b>	<b>38,833,800</b>	<b>266,000</b>	<b>38,567,800</b>
10	Sport Fisheries	25,751,900		
11	Sport Fisheries Special	6,854,800		
12	Projects			
13	Sport Fisheries Habitat	5,986,200		
14	Assert/Protect State's	240,900		
15	Rights			
16	<b>Wildlife Conservation</b>	<b>30,928,300</b>		<b>30,928,300</b>
17	Wildlife Conservation	19,073,200		
18	Wildlife Conservation	5,672,700		
19	Restoration Program			
20	Wildlife Conservation	6,182,400		
21	Special Projects			
22	<b>Administration and Support</b>	<b>18,648,600</b>	<b>3,619,500</b>	<b>15,029,100</b>
23	Commissioner's Office	1,060,600		
24	Administrative Services	6,029,800		
25	Boards of Fisheries and Game	978,100		
26	Advisory Committees	407,700		
27	State Subsistence	4,440,700		
28	EVOS Trustee Council	4,447,700		
29	State Facilities Maintenance	1,008,800		
30	Fish and Game State	275,200		
31	Facilities Rent			
32	The amount allocated for Fish and Game State Facilities Rent includes the unexpended and			
33	unobligated balance on June 30, 2004, of the Department of Fish and Game, Commercial			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Fisheries Entry Commission, program receipts from licenses, permits and other fees.			
4	<b>Commercial Fisheries Entry</b>	<b>2,894,300</b>		<b>2,894,300</b>
5	<b>Commission</b>			
6	The amount appropriated for Commercial Fisheries Entry Commission includes the			
7	unexpended and unobligated balance on June 30, 2004, of the Department of Fish and Game,			
8	Commercial Fisheries Entry Commission, program receipts from licenses, permits and other			
9	fees.			
10	Commercial Fisheries Entry	2,894,300		
11	Commission			
12		* * * * *	* * * * *	
13		* * * * * <b>Office of the Governor</b> * * * * *		
14		* * * * *	* * * * *	
15	<b>Commissions/Special Offices</b>	<b>1,386,400</b>	<b>1,231,100</b>	<b>155,300</b>
16	Human Rights Commission	1,386,400		
17	<b>Executive Operations</b>	<b>9,418,800</b>	<b>8,617,000</b>	<b>801,800</b>
18	Executive Office	8,357,700		
19	Governor's House	351,100		
20	Contingency Fund	710,000		
21	<b>Office of the Governor State</b>	<b>387,600</b>	<b>387,600</b>	
22	<b>Facilities Rent</b>			
23	Governor's Office State	387,600		
24	Facilities Rent			
25	<b>Office of Management and</b>	<b>2,000,300</b>	<b>2,000,300</b>	
26	<b>Budget</b>			
27	Office of Management and	2,000,300		
28	Budget			
29	<b>Lieutenant Governor</b>	<b>965,700</b>	<b>874,500</b>	<b>91,200</b>
30	Lieutenant Governor	965,700		
31	<b>Elections</b>	<b>2,228,800</b>	<b>2,045,700</b>	<b>183,100</b>
32	Elections	2,228,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * <b>Department of Health and Social Services</b> * * * * *		
	* * * * *	* * * * *	

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. This statement is a statement of the purpose of the appropriation and is neither merely descriptive language nor a statement of legislative intent.

<b>Alaskan Pioneer Homes</b>	<b>26,324,200</b>	<b>12,386,900</b>	<b>13,937,300</b>
Alaskan Pioneer Homes	801,600		
Management			
Pioneer Homes	25,522,600		
<b>Behavioral Health</b>	<b>138,276,400</b>	<b>21,389,000</b>	<b>116,887,400</b>
AK Fetal Alcohol Syndrome	6,924,400		
Program			
Alcohol Safety Action	1,140,800		
Program (ASAP)			

It is the intent of the legislature that the Department of Health and Social Services collaborate with the Alaska Court System and ASAP providers to devise a system of centralized revenue collection from those persons assigned to ASAP screening and evaluation as a condition of their sentence in DWI and alcohol and drug related misdemeanors. The Department is directed to prepare a comprehensive plan to address the deficiencies in the current ASAP system, including a cost-benefit analysis of transitioning the Anchorage ASAP to a local nonprofit provider, an evaluation of which agency should logically manage the program, and a review of other states' ASAP programs. This report is to be provided to the legislature by January 10, 2005.

Behavioral Health Medicaid	90,359,200
Services	
Behavioral Health Grants	13,671,900

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Behavioral Health	6,159,700		
4	Administration			
5	Community Action Prevention	2,050,100		
6	& Intervention Grants			
7	Rural Services and Suicide	785,900		
8	Prevention			
9	Psychiatric Emergency	670,800		
10	Services			
11	Services to the Seriously	1,894,400		
12	Mentally Ill			
13	Services for Severely	906,200		
14	Emotionally Disturbed Youth			
15	Alaska Psychiatric Institute	13,713,000		
16	<b>Children's Services</b>	<b>123,053,700</b>	<b>41,332,500</b>	<b>81,721,200</b>
17	Children's Medicaid Services	8,851,700		
18	Children's Services	6,353,900		
19	Management			
20	Children's Services Training	1,209,000		
21	Front Line Social Workers	28,616,400		
22	Family Preservation	9,035,600		
23	Foster Care Base Rate	10,106,900		
24	Foster Care Augmented Rate	1,626,100		
25	Foster Care Special Need	3,914,100		
26	Subsidized Adoptions &	19,732,900		
27	Guardianship			
28	Residential Child Care	3,446,600		
29	Infant Learning Program	3,358,200		
30	Grants			
31	Women, Infants and Children	25,548,900		
32	Children's Trust Programs	1,025,900		
33	Child Protection Legal	227,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
Services			
<b>Health Care Services</b>	<b>675,902,500</b>	<b>109,278,600</b>	<b>566,623,900</b>
No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health Care Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. This statement is a statement of the purpose of the appropriation for Health Care Services and is neither merely descriptive language nor a statement of legislative intent.			
Medicaid Services	649,258,200		
Catastrophic and Chronic Illness Assistance (AS 47.08)	1,471,000		
Medical Assistance Administration	6,477,100		
Health Purchasing Group	15,610,000		
Hearings and Appeals	492,600		
Women's and Adolescents' Services	2,593,600		
<b>Juvenile Justice</b>	<b>36,540,100</b>	<b>32,568,000</b>	<b>3,972,100</b>
McLaughlin Youth Center	11,822,800		
Mat-Su Youth Facility	1,520,300		
Kenai Peninsula Youth Facility	1,411,300		
Fairbanks Youth Facility	3,260,900		
Bethel Youth Facility	2,770,800		
Nome Youth Facility	1,175,200		
Johnson Youth Center	2,434,500		
Ketchikan Regional Youth Facility	1,144,300		
Probation Services	8,412,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Delinquency Prevention	2,279,300		
4	Youth Courts	308,300		
5	<b>Public Assistance</b>	<b>231,913,300</b>	<b>110,304,200</b>	<b>121,609,100</b>
6	Alaska Temporary Assistance	44,796,900		
7	Program			
8	Adult Public Assistance	57,161,400		
9	Child Care Benefits	46,015,100		
10	General Relief Assistance	1,499,000		
11	Tribal Assistance Programs	8,381,400		
12	Permanent Fund Dividend	15,949,900		
13	Hold Harmless			
14	Energy Assistance Program	9,640,900		
15	Public Assistance	2,735,200		
16	Administration			
17	Public Assistance Field	27,014,600		
18	Services			
19	It is the intent of the legislature that there shall be no fee agents engaged in activities within			
20	50 road miles of any public assistance office.			
21	Fraud Investigation	1,449,100		
22	Quality Control	1,100,500		
23	Work Services	16,169,300		
24	<b>Public Health</b>	<b>61,150,100</b>	<b>20,523,800</b>	<b>40,626,300</b>
25	Nursing	18,851,100		
26	Public Health	2,368,800		
27	Administrative Services			
28	Certification and Licensing	1,607,300		
29	Epidemiology	17,282,800		
30	Bureau of Vital Statistics	1,824,700		
31	Community Health/Emergency	5,994,200		
32	Medical Services			
33	Community Health Grants	2,214,900		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Emergency Medical Services	1,760,100		
4	Grants			
5	State Medical Examiner	1,272,400		
6	Public Health Laboratories	4,658,500		
7	Tobacco Prevention and	3,315,300		
8	Control			
9	<b>Senior and Disabilities</b>	<b>207,948,300</b>	<b>80,861,200</b>	<b>127,087,100</b>
10	<b>Services</b>			
11	It is the intent of the legislature that the Department of Health and Social Services continue			
12	cost containment by encouraging lower cost residential based care for the elderly and severely			
13	disabled. Further, it is the intent of the legislature that the Department address escalating			
14	growth in the Personal Care Attendant program through regulation to avoid the loss of home			
15	care provider services and the consequential growth in institutional facilities in this state.			
16	Senior and Disabilities	191,291,200		
17	Medicaid Services			
18	Senior and Disabilities	4,335,800		
19	Services Administration			
20	Protection, Community	2,587,700		
21	Services, and Administration			
22	Nutrition, Transportation	6,582,100		
23	and Support Services			
24	Home and Community Based	1,499,000		
25	Care			
26	Senior Residential Services	815,000		
27	Community Developmental	837,500		
28	Disabilities Grants			
29	<b>Departmental Support Services</b>	<b>44,035,500</b>	<b>9,689,100</b>	<b>34,346,400</b>
30	Commissioner's Office	811,600		
31	Office of Program Review	1,111,000		
32	Rate Review	814,500		
33	Assessment and Planning	250,000		

	<b>Appropriation</b>		<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	It is the intent of the legislature that the Assessment and Planning funding is specifically			
4	provided to identify and implement actions and regulatory changes necessary to achieve			
5	Medicaid and related program growth cost containment requested in this budget with the least			
6	possible effect on the most vulnerable beneficiaries. The Department is to dedicate necessary			
7	resources to analyze and project future entitlement growth of Medicaid and related program			
8	spending and to identify alternatives to mitigate or stop increases. A progress report is to be			
9	provided to the legislature prior to the beginning of the 2005 session and will include a			
10	rationalization for any supplemental budget request expected to be made as a result of failure			
11	to achieve Medicaid growth cost containment requested in this budget.			
12	Administrative Support	10,156,000		
13	Services			
14	Audit	225,000		
15	Medicaid School Based	6,239,300		
16	Administrative Claims			
17	Health Planning &	882,800		
18	Facilities Management			
19	Health Planning and	3,527,100		
20	Infrastructure			
21	Information Technology	14,309,900		
22	Services			
23	Facilities Maintenance	2,584,900		
24	Pioneers' Homes Facilities	2,125,000		
25	Maintenance			
26	HSS State Facilities Rent	998,400		
27	<b>Boards and Commissions</b>	<b>2,494,700</b>	<b>62,600</b>	<b>2,432,100</b>
28	Alaska Mental Health Board	121,900		
29	Commission on Aging	317,800		
30	Governor's Council on	2,041,300		
31	Disabilities and Special			
32	Education			
33	Pioneers Homes Advisory	13,700		



1			Appropriation	General	Other
2			Allocations	Funds	Funds
3	Board				
4	Human Services Community		1,159,300	1,159,300	
5	Matching Grant				
6	Human Services Community	1,159,300			
7	Matching Grant				
8	It is the intent of the legislature that the Human Services Community Matching Grant funding				
9	is subject to future phase-out or elimination. This anticipated reduction is to provide				
10	opportunity for development of Faith Based and other community focused initiatives to				
11	supplant dependency upon direct State funding. Faith Based and other community focused				
12	initiatives are most appropriate to direct specific resources to particular community needs,				
13	complimenting the concentration of State resources on core public health and social services				
14	needs.				
15	* * * * *		* * * * *		
16	* * * * * Department of Labor and Workforce Development * * * * *				
17	* * * * *		* * * * *		
18	Commissioner and		14,207,500	1,168,000	13,039,500
19	Administrative Services				
20	Commissioner's Office	538,200			
21	Alaska Labor Relations	370,900			
22	Agency				
23	Management Services	2,636,900			
24	Human Resources	659,000			
25	Data Processing	5,877,900			
26	Labor Market Information	4,124,600			
27	Workers' Compensation and		15,425,600	1,458,100	13,967,500
28	Safety				
29	Workers' Compensation	3,089,000			
30	Second Injury Fund	4,019,700			
31	Fishermens Fund	1,328,500			
32	Wage and Hour Administration	1,430,500			
33	Mechanical Inspection	1,872,000			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Occupational Safety and	3,574,600		
4	Health			
5	Alaska Safety Advisory	111,300		
6	Council			
7	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
8	unobligated balance on June 30, 2004, of the Department of Labor and Workforce			
9	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
10	<b>Workforce Development</b>	<b>101,467,100</b>	<b>4,552,000</b>	<b>96,915,100</b>
11	Employment and Training	27,588,000		
12	Services			
13	Unemployment Insurance	19,218,700		
14	Adult Basic Education	2,805,800		
15	Workforce Investment Boards	1,146,100		
16	Business Services	41,786,300		
17	Alaska Vocational Technical	7,242,200		
18	Center			
19	AVTEC Facilities Maintenance	879,100		
20	Kotzebue Technical Center	800,900		
21	Operations Grant			
22	<b>Vocational Rehabilitation</b>	<b>21,979,200</b>	<b>3,631,300</b>	<b>18,347,900</b>
23	Vocational Rehabilitation	1,332,600		
24	Administration			
25	Client Services	12,605,300		
26	Independent Living	1,296,700		
27	Rehabilitation			
28	Disability Determination	4,444,700		
29	Special Projects	1,661,300		
30	Assistive Technology	438,600		
31	Americans With Disabilities	200,000		
32	Act (ADA)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		*****		
		*****		
		***** Department of Law *****		
		*****		
	<b>Criminal Division</b>	<b>18,645,300</b>	<b>15,841,100</b>	<b>2,804,200</b>
	First Judicial District	1,532,500		
	Second Judicial District	971,100		
	Third Judicial District:	4,954,400		
	Anchorage			
	Third Judicial District:	2,711,700		
	Outside Anchorage			
	Fourth Judicial District	3,898,600		
	Criminal Justice Litigation	1,265,700		
	Criminal Appeals/Special	3,311,300		
	Litigation Component			
	<b>Civil Division</b>	<b>29,617,900</b>	<b>12,052,200</b>	<b>17,565,700</b>
	Deputy Attorney General's	228,000		
	Office			
	Collections and Support	1,977,600		
	Commercial and Fair Business	3,851,000		
	The amount allocated for Commercial and Fair Business section includes the unexpended and unobligated balance on June 30, 2004, of designated program receipts and general fund program receipts of the Department of Law, Commercial and Fair Business section.			
	Environmental Law	1,443,100		
	Human Services Section	4,353,000		
	Labor and State Affairs	3,681,100		
	Natural Resources	1,139,700		
	Oil, Gas and Mining	4,419,400		
	Opinions, Appeals and Ethics	1,132,700		
	Regulatory Affairs Public	1,013,300		
	Advocacy			
	Statehood Defense	961,100		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Timekeeping and Support	820,100		
4	Torts & Workers'	2,585,200		
5	Compensation			
6	Transportation Section	2,012,600		
7	<b>Administration and Support</b>		<b>2,716,200</b>	<b>1,746,800</b>
8	Office of the Attorney	392,400		
9	General			
10	Administrative Services	1,528,800		
11	Legislation/Regulations	795,000		
12	<b>Agency-wide Unallocated</b>		<b>-100,000</b>	<b>-100,000</b>
13	<b>Reduction</b>			
14	Agency-wide Unallocated	-100,000		
15	Reduction			
16	*****		*****	
17	***** <b>Department of Military and Veterans Affairs</b> *****			
18	*****		*****	
19	<b>Office of Homeland Security</b>		<b>5,271,800</b>	<b>1,532,100</b>
20	<b>and Emergency Services</b>			<b>3,739,700</b>
21	Homeland Security and	4,971,800		
22	Emergency Services			
23	Local Emergency Planning	300,000		
24	Committee			
25	<b>Alaska National Guard</b>		<b>26,848,400</b>	<b>4,525,400</b>
26	Office of the Commissioner	2,486,100		
27	National Guard Military	243,700		
28	Headquarters			
29	Army Guard Facilities	11,396,500		
30	Maintenance			
31	Air Guard Facilities	5,632,200		
32	Maintenance			
33	State Active Duty	320,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska Military Youth	6,460,500		
4	Academy			
5	STARBASE	309,400		
6	<b>Alaska National Guard Benefits</b>		<b>2,275,300</b>	<b>2,275,300</b>
7	Educational Benefits	278,500		
8	Retirement Benefits	1,996,800		
9	<b>Veterans' Affairs</b>		<b>675,000</b>	<b>675,000</b>
10	Veterans' Services	675,000		
11	*****		*****	
12	***** <b>Department of Natural Resources</b> *****			
13	*****		*****	
14	<b>Resource Development</b>		<b>68,236,600</b>	<b>26,706,200 41,530,400</b>
15	Commissioner's Office	741,700		
16	Administrative Services	1,876,600		
17	Information Resource	2,595,600		
18	Management			
19	Oil & Gas Development	8,015,100		
20	Pipeline Coordinator	3,844,100		
21	Alaska Coastal Management	5,306,100		
22	Program			
23	Large Project Permitting	2,373,700		
24	Office of Habitat	3,636,100		
25	Management and Permitting			
26	Claims, Permits & Leases	8,113,200		
27	Land Sales & Municipal	3,622,000		
28	Entitlements			
29	Title Acquisition & Defense	1,183,700		
30	Water Development	1,511,900		
31	RS 2477/Navigability	266,400		
32	Assertions and Litigation			
33	Support			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Director's Office/Mining,	403,800		
4	Land, & Water			
5	Forest Management and	4,887,500		
6	Development			
7	The amount allocated for Forest Management and Development includes the unexpended and			
8	unobligated balance on June 30, 2004, of the timber receipts account (AS 38.05.110).			
9	Emergency Firefighters	250,000		
10	Non-Emergency Projects			
11	Geological Development	4,761,200		
12	Recorder's Office/Uniform	3,371,300		
13	Commercial Code			
14	Agricultural Development	1,706,600		
15	North Latitude Plant	2,084,200		
16	Material Center			
17	Agriculture Revolving Loan	2,563,100		
18	Program Administration			
19	Conservation and	92,100		
20	Development Board			
21	Public Services Office	385,100		
22	Trustee Council Projects	656,600		
23	Interdepartmental	1,087,800		
24	Information Technology			
25	Chargeback			
26	Human Resources Chargeback	704,300		
27	DNR Facilities Rent and	1,746,800		
28	Chargeback			
29	Facilities Maintenance	300,000		
30	Development - Special	150,000		
31	Projects			
32	<b>Fire Suppression</b>	<b>24,040,400</b>	<b>18,060,500</b>	<b>5,979,900</b>
33	Fire Suppression	12,366,500		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Preparedness			
4	Fire Suppression Activity	11,673,900		
5	<b>Parks and Recreation</b>		<b>3,782,100</b>	<b>5,615,900</b>
6	<b>Management</b>			
7	State Historic Preservation	1,403,300		
8	Program			
9	Parks Management	5,808,900		
10	Parks & Recreation Access	2,185,800		
11	*****		*****	
12	***** <b>Department of Public Safety</b> *****			
13	*****		*****	
14	<b>Fire Prevention</b>	<b>4,060,000</b>	<b>1,287,200</b>	<b>2,772,800</b>
15	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
16	and unobligated balance on June 30, 2004, of the receipts collected under AS 18.70.080(b).			
17	Fire Prevention Operations	2,382,400		
18	Fire Service Training	1,677,600		
19	<b>Alaska Fire Standards Council</b>	<b>229,300</b>		<b>229,300</b>
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2004, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
22	Alaska Fire Standards	229,300		
23	Council			
24	<b>Alaska State Troopers</b>	<b>77,815,900</b>	<b>67,231,400</b>	<b>10,584,500</b>
25	Special Projects	4,714,600		
26	Director's Office	289,600		
27	Judicial Services-Anchorage	2,222,000		
28	Prisoner Transportation	1,701,700		
29	Search and Rescue	368,100		
30	Rural Trooper Housing	730,200		
31	Narcotics Task Force	3,429,000		
32	Alaska State Trooper	39,388,000		
33	Detachments			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Alaska Bureau of	4,888,000		
4	Investigation			
5	AK Bureau of Alcohol & Drug	2,242,600		
6	Enforcement			
7	AK Bureau of Wildlife	11,619,300		
8	Enforcement			
9	Aircraft Section	2,832,600		
10	Marine Enforcement	3,390,200		
11	<b>Village Public Safety Officer</b>	<b>5,803,100</b>	<b>5,685,400</b>	<b>117,700</b>
12	<b>Program</b>			
13	VPSO Contracts	5,436,400		
14	Support	366,700		
15	<b>Alaska Police Standards</b>	<b>990,000</b>		<b>990,000</b>
16	<b>Council</b>			
17	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
18	and unobligated balance on June 30, 2004, of the receipts collected under AS 12.25.195(c),			
19	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
20	18.65.220(7).			
21	Alaska Police Standards	990,000		
22	Council			
23	<b>Council on Domestic Violence</b>	<b>9,599,400</b>	<b>854,000</b>	<b>8,745,400</b>
24	<b>and Sexual Assault</b>			
25	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
26	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
27	Assault may be used to fund operations and grant administration.			
28	It is the intent of the legislature that the Council on Domestic Violence and Sexual Assault			
29	use all of the federal grant funds awarded to the Council in federal fiscal year 2005 for the			
30	grants and services required of the federal grant awards in state fiscal year 2005 to the			
31	maximum extent allowable by the federal grants.			
32	Council on Domestic	9,399,400		
33	Violence and Sexual Assault			



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Batterers Intervention	200,000		
4	Program			
5	<b>Statewide Support</b>	<b>16,466,300</b>	<b>9,773,300</b>	<b>6,693,000</b>
6	Commissioner's Office	736,400		
7	Training Academy	1,552,200		
8	Administrative Services	3,026,200		
9	Alaska Wing Civil Air Patrol	503,100		
10	Alcohol Beverage Control	940,900		
11	Board			
12	Alaska Public Safety	2,520,400		
13	Information Network			
14	Alaska Criminal Records and	4,407,600		
15	Identification			
16	The amount allocated for Alaska Criminal Records and ID includes up to \$125,000 of the			
17	unexpended and unobligated balance on June 30, 2004, of the receipts collected by the			
18	Department of Public Safety from the Alaska automated fingerprint system under AS			
19	44.41.025(b).			
20	Laboratory Services	2,779,500		
21	<b>Statewide Facility Maintenance</b>	<b>608,800</b>		<b>608,800</b>
22	Facility Maintenance	608,800		
23	<b>DPS State Facilities Rent</b>	<b>111,800</b>	<b>111,800</b>	
24	DPS State Facilities Rent	111,800		
25	*****	*****		
26	***** <b>Department of Revenue</b> *****			
27	*****	*****		
28	<b>Taxation and Treasury</b>	<b>46,642,500</b>	<b>7,022,200</b>	<b>39,620,300</b>
29	Tax Division	7,145,600		
30	Treasury Division	3,889,500		
31	Alaska State Pension	3,599,500		
32	Investment Board			
33	State Pension Custody and	26,413,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Management Fees			
4	Permanent Fund Dividend	5,594,300		
5	Division			
6	<b>Child Support Enforcement</b>	<b>19,491,200</b>		<b>19,491,200</b>
7	Child Support Enforcement	19,491,200		
8	Division			
9	<b>Administration and Support</b>	<b>3,342,300</b>	<b>565,300</b>	<b>2,777,000</b>
10	Commissioner's Office	1,860,100		
11	Administrative Services	1,259,200		
12	State Facilities Rent	223,000		
13	<b>Alaska Natural Gas</b>	<b>256,600</b>	<b>256,600</b>	
14	<b>Development Authority</b>			
15	Gas Authority Operations	256,600		
16	<b>Alaska Mental Health Trust</b>	<b>405,600</b>		<b>405,600</b>
17	<b>Authority</b>			
18	Long Term Care Ombudsman	405,600		
19	Office			
20	<b>Alaska Municipal Bond Bank</b>	<b>677,700</b>		<b>677,700</b>
21	<b>Authority</b>			
22	AMBBA Operations	677,700		
23	<b>Alaska Housing Finance</b>	<b>41,444,300</b>		<b>41,444,300</b>
24	<b>Corporation</b>			
25	AHFC Operations	40,644,300		
26	Anchorage State Office	800,000		
27	Building			
28	<b>Alaska Permanent Fund</b>	<b>48,439,600</b>		<b>48,439,600</b>
29	<b>Corporation</b>			

30 It is the intent of the legislature to give notice as permitted by AS 15.13.145, and regulations  
31 of the Alaska Public Offices Commission, that the Alaska Permanent Fund Corporation may  
32 use amounts appropriated for operations of the corporation within the corporation's fiscal  
33 Year 2004 and 2005 budgets to educate voters concerning the Percent of Market Value

	Appropriation	General	Other
	Allocations	Funds	Funds
Amendment to the Alaska Constitution and the reasons why the Trustees recommended this change in law. It is further the intent of the legislature that the Alaska Permanent Fund Corporation not advocate a position on the ballot question, must permit persons with all viewpoints to participate in a public forum, and shall present all known effects that the Percent of Market Value proposal could have on the Alaska Permanent Fund.			
APFC Operations	7,009,600		
APFC Custody and Management	41,430,000		
Fees			
* * * * *		* * * * *	
* * * * * Department of Transportation & Public Facilities * * * * *			
* * * * *		* * * * *	
<b>Administration and Support</b>	<b>31,610,000</b>	<b>6,096,900</b>	<b>25,513,100</b>
Commissioner's Office	1,108,300		
Contracting, Procurement	478,800		
and Appeals			
Equal Employment and Civil	768,700		
Rights			
Internal Review	795,900		
Transportation Management	658,200		
and Security			
Statewide Administrative	3,714,300		
Services			
Statewide Information	1,899,900		
Systems			
State Equipment Fleet	2,738,100		
Administration			
Human Resources	2,058,800		
Central Region Support	810,400		
Services			
Northern Region Support	1,132,900		
Services			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Southeast Region Support	2,344,800		
4	Services			
5	Statewide Aviation	1,854,900		
6	Program Development	3,190,800		
7	Central Region Planning	1,437,000		
8	Northern Region Planning	1,401,600		
9	Southeast Region Planning	484,100		
10	Measurement Standards &	4,721,100		
11	Commercial Vehicle			
12	Enforcement			
13	DOT State Facilities Rent	11,400		
14	<b>Design, Engineering &amp;</b>	<b>76,860,900</b>	<b>1,618,200</b>	<b>75,242,700</b>
15	<b>Construction</b>			
16	Statewide Design and	7,636,200		
17	Engineering Services			
18	Central Design and	15,593,200		
19	Engineering Services			
20	Northern Design and	11,580,300		
21	Engineering Services			
22	Southeast Design and	7,234,700		
23	Engineering Services			
24	Central Region Construction	16,573,400		
25	and CIP Support			
26	Northern Region	12,887,100		
27	Construction and CIP Support			
28	Southeast Region	5,034,500		
29	Construction			
30	Knik Arm Bridge and Toll	321,500		
31	Authority			
32	<b>Highways, Aviation &amp;</b>	<b>133,503,100</b>	<b>90,306,100</b>	<b>43,197,000</b>
33	<b>Facilities</b>			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Region Facilities	4,597,400		
4	Northern Region Facilities	8,491,600		
5	Southeast Region Facilities	1,041,500		
6	Traffic Signal Management	1,083,200		
7	Central Region State	8,193,200		
8	Equipment Fleet			
9	Northern Region State	11,125,700		
10	Equipment Fleet			
11	Southeast Region State	1,885,400		
12	Equipment Fleet			
13	Central Region Highways and	35,306,900		
14	Aviation			
15	Northern Region Highways	47,169,700		
16	and Aviation			
17	Southeast Region Highways	10,789,700		
18	and Aviation			
19	The amount allocated for highways and aviation shall lapse into the general fund on August			
20	31, 2005.			
21	Whittier Access & Tunnel	3,818,800		
22	The amount allocated for Whittier Access & Tunnel includes the unexpended and unobligated			
23	balance on June 30, 2004, of the Whittier Tunnel toll receipts collected by the Department of			
24	Transportation and Public Facilities under AS 19.05.040(11).			
25	<b>International Airports</b>	<b>56,827,900</b>		<b>56,827,900</b>
26	International Airport	596,800		
27	Systems Office			
28	Anchorage Airport	7,119,100		
29	Administration			
30	Anchorage Airport Facilities	16,128,700		
31	Anchorage Airport Field and	9,696,800		
32	Equipment Maintenance			
33	Anchorage Airport Operations	2,428,000		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Anchorage Airport Safety	9,187,700		
4	Fairbanks Airport	1,597,100		
5	Administration			
6	Fairbanks Airport Facilities	2,580,900		
7	Fairbanks Airport Field and	3,053,900		
8	Equipment Maintenance			
9	Fairbanks Airport Operations	1,567,700		
10	Fairbanks Airport Safety	2,871,200		
11	<b>Alaska Marine Highway System</b>	<b>85,355,000</b>		<b>85,355,000</b>
12	Marine Vessel Operations	72,760,300		
13	Marine Engineering	2,265,600		
14	Overhaul	1,698,400		
15	Reservations and Marketing	2,266,800		
16	Southeast Shore Operations	3,368,100		
17	Southwest Shore Operations	1,174,900		
18	Vessel Operations Management	1,820,900		
19	*****	*****		
20	***** <b>Alaska Court System</b> *****			
21	*****	*****		
22	<b>Alaska Court System</b>	<b>58,590,900</b>	<b>57,543,900</b>	<b>1,047,000</b>
23	Appellate Courts	4,419,600		
24	Trial Courts	47,225,500		
25	Administration and Support	6,945,800		
26	<b>Commission on Judicial Conduct</b>	<b>251,200</b>	<b>251,200</b>	
27	Commission on Judicial	251,200		
28	Conduct			
29	<b>Judicial Council</b>	<b>753,200</b>	<b>753,200</b>	
30	Judicial Council	753,200		
31	*****	*****		
32	***** <b>Legislature</b> *****			
33	*****	*****		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Budget and Audit Committee</b>		<b>8,343,700</b>	<b>250,000</b>
4	Legislative Audit	3,142,300		
5	Ombudsman	567,100		
6	Legislative Finance	3,837,300		
7	Committee Expenses	922,400		
8	Legislature State	124,600		
9	Facilities Rent			
10	<b>Legislative Council</b>		<b>23,258,100</b>	<b>468,600</b>
11	Salaries and Allowances	4,710,600		
12	Administrative Services	7,987,100		
13	Session Expenses	6,702,700		
14	Council and Subcommittees	1,289,400		
15	Legal and Research Services	2,427,300		
16	Select Committee on Ethics	128,000		
17	Office of Victims Rights	481,600		
18	<b>Legislative Operating Budget</b>		<b>6,868,100</b>	
19	Legislative Operating Budget	6,868,100		
20	(SECTION 2 OF THIS ACT BEGINS ON PAGE 38)			

\* **Sec. 2** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2005 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2004 and ending June 30, 2005. The appropriation items contain funding for legislation assumed to have passed during the second session of the twenty-third legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Items	Funds	Funds
HB 93 Boating Safety, Registration, Numbering appropriated to Department of Administration	-24,800		-24,800
HB 213 Provisional Driver's License appropriated to Department of Administration	13,600		13,600
HB 233 Increase Education Funding appropriated to Department of Education and Early Development	520,100	520,100	
HB 233 Increase Education Funding appropriated to Department of Military and Veterans Affairs	520,100		520,100
HB 319 Rec. Cabin Sites/Lottery Sale/Rts. Reserv appropriated to Department of Natural Resources	390,500		390,500
HB 337 Anatomical Gifts Registry appropriated to Department of Administration	7,000		7,000
HB 367 Licensing Adult-Oriented Businesses appropriated to Department of Community and	26,200		26,200



		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Economic Development			
4	HB 374 SeniorCare appropriated to Department	14,902,500		14,902,500
5	of Health and Social Services			
6	HB 378 Food, Drugs, Cosmetics, Certain	210,700		210,700
7	Devices appropriated to Department of			
8	Environmental Conservation			
9	HB 379 Office of Citizenship Assistance	77,000	77,000	
10	appropriated to Department of Labor and			
11	Workforce Development			
12	HB 422 Budget Reserve Fund Investment	-125,000		-125,000
13	appropriated to Department of Revenue			
14	HB 452 Guided Sport Fishing/ADFG & CFEC	345,600		345,600
15	Records appropriated to Department of Fish and			
16	Game			
17	HB 459 Electronic/Optical Scan Voting	442,800		442,800
18	Machines appropriated to Office of the Governor			
19	HB 484 Corrections: Fees/Surcharge	46,500	46,500	
20	appropriated to Department of Law			
21	HB 486 Mining Reclamation Assurances/Fund	21,000		21,000
22	appropriated to Department of Revenue			
23	HB 512 Hydrogen Energy Research Program	75,000		75,000
24	appropriated to Department of Community and			
25	Economic Development			
26	HB 531 Conventional and Nonconventional Gas	20,000		20,000
27	Leases appropriated to Department of			
28	Administration			
29	HB 531 Conventional and Nonconventional Gas	252,600	252,600	
30	Leases appropriated to Department of Natural			
31	Resources			
32	HB 533 If Unreas. Agency Delay, Court	84,300		84,300
33	Decides appropriated to Department of Law			

1			Appropriation	General	Other
2			Items	Funds	Funds
3	HB 546	Pollution Discharge & Waste TRMT/	412,600	177,600	235,000
4		Disposal appropriated to Department of			
5		Environmental Conservation			
6	HCR 32	AK Info Infrastructure Policy Task	58,000	58,000	
7		Force appropriated to Legislature			
8	HJR 5	Const. Am: Initiative/Referendum	1,500	1,500	
9		Petitions appropriated to Office of the Governor			
10	HJR 9	Const Am: Appropriation Limit	1,500	1,500	
11		appropriated to Office of the Governor			
12	SB 30	Abortion: Informed Consent;	50,000	50,000	
13		Information appropriated to Department of			
14		Health and Social Services			
15	SB 65	Correctional Facility/Personnel	260,000	260,000	
16		appropriated to Department of Corrections			
17	SB 170	Criminal Law/Sentencing/Probation/	90,800	90,800	
18		Parole appropriated to Department of			
19		Administration			
20	SB 173	Science & Tech Foundation/BIDCO/	75,500	75,500	
21		International Trade appropriated to Department			
22		of Community and Economic Development			
23	SB 203	Administrative Hearings/Office	386,900	88,500	298,400
24		appropriated to Department of Administration			
25	SB 203	Administrative Hearings/Office	38,300		38,300
26		appropriated to Department of Community and			
27		Economic Development			
28	SB 203	Administrative Hearings/Office	-5,000	-5,000	
29		appropriated to Department of Public Safety			
30	SB 203	Administrative Hearings/Office	-256,000	-22,900	-233,100
31		appropriated to Department of Revenue			
32	SB 203	Administrative Hearings/Office	-11,000	-11,000	
33		appropriated to Office of the Governor			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	SB 224	Lower DWI for Minors to .02	134,700	134,700
4		appropriated to Department of Administration		
5	SB 231	Decrease Time to Claim Unclaimed	60,000	60,000
6		Property appropriated to Department of Revenue		
7	SB 272	Deferred Deposit Advances (Payday	95,500	95,500
8		Loans) appropriated to Department of Community		
9		and Economic Development		
10	SB 277	Student Loan Programs/Post Sec. Educ.	120,000	120,000
11		Comm. appropriated to Department of Education		
12		and Early Development		
13	SB 278	Labor and Workforce Development Fees	142,000	142,000
14		appropriated to Department of Labor and		
15		Workforce Development		
16	SB 282	Prepared Food: Wild/Farmed Fish	77,200	77,200
17		Disclosure appropriated to Department of		
18		Environmental Conservation		
19	SB 303	Big Game Services and Comm Svcs Bd	30,000	30,000
20		appropriated to Department of Community and		
21		Economic Development		
22	SB 305	Asserting State Title to Submerged	186,500	186,500
23		Land appropriated to Department of Natural		
24		Resources		
25	SB 308	Domestic Violence Protective Orders	54,300	54,300
26		appropriated to Department of Administration		
27	SB 311	Insurance & Worker's Compensation	198,800	198,800
28		System appropriated to Alaska Court System		
29	SB 311	Insurance & Worker's Compensation	627,000	627,000
30		System appropriated to Department of Labor and		
31		Workforce Development		
32	SB 347	Comm. Fishing Moratoria, Incl. AK	40,800	40,800
33		Gulf appropriated to Department of Fish and Game		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	SB 349 Midwifery Birth Center Licensing	19,400	19,400	
4	appropriated to Department of Health and Social			
5	Services			
6	SB 365 Speech-Language Pathologist	800		800
7	Assistants appropriated to Department of			
8	Community and Economic Development			
9	SB 368 Tobacco Tax; Licensing; Penalties	206,400	206,400	
10	appropriated to Department of Public Safety			
11	SB 368 Tobacco Tax; Licensing; Penalties	621,700	621,700	
12	appropriated to Department of Revenue			
13	SB 376 Subpoena Power: Pub Asstnce & Perm	-19,600		-19,600
14	Fund appropriated to Department of Health and			
15	Social Services			
16	SB 392 Regulatory Commission of Alasska	300,000		300,000
17	appropriated to Department of Law			
18	SB 393 Take Perm Fund Dividend for Univ Fees	15,000		15,000
19	appropriated to Department of Revenue			
20	SB 393 Take Perm Fund Dividend for Univ Fees	100,000		100,000
21	appropriated to University of Alaska			
22	(SECTION 3 OF THIS ACT BEGINS ON PAGE 43)			

\* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

**Department of Administration**

Federal Receipts	587,600
General Fund Receipts	58,473,700
General Fund/Program Receipts	712,800
Inter-Agency Receipts	60,468,500
Group Health and Life Benefits Fund	17,434,600
FICA Administration Fund Account	151,700
Public Employees Retirement Trust Fund	5,717,700
Federal Surplus Property Revolving Fund	490,300
Teachers Retirement System Fund	2,288,400
Judicial Retirement System	29,100
National Guard Retirement System	104,400
Capital Improvement Project Receipts	573,200
Information Services Fund	34,517,000
Statutory Designated Program Receipts	1,391,200
Public Building Fund	5,974,100
Receipt Supported Services	9,641,000
Alaska Oil & Gas Conservation Commission Receipts	3,990,300
PFD Appropriations in lieu of Dividends to Criminals	875,200
*** Total Agency Funding ***	\$203,420,800

**Department of Community and Economic Development**

Federal Receipts	25,942,000
General Fund Match	356,700
General Fund Receipts	7,338,900
General Fund/Program Receipts	18,700
Inter-Agency Receipts	9,322,700
Commercial Fishing Loan Fund	3,176,800
Real Estate Surety Fund	257,300
Capital Improvement Project Receipts	2,876,100

1	Power Project Loan Fund	965,200
2	Fisheries Enhancement Revolving Loan Fund	501,100
3	Bulk Fuel Revolving Loan Fund	51,000
4	Power Cost Equalization Fund	15,700,000
5	Alaska Aerospace Development Corporation Revolving Fund	20,884,900
6	Alaska Industrial Development & Export Authority Receipts	4,288,400
7	Alaska Energy Authority Corporate Receipts	1,067,100
8	Statutory Designated Program Receipts	350,800
9	Fishermen's Fund Income	115,000
10	Regulatory Commission of Alaska Receipts	6,514,100
11	Receipt Supported Services	20,625,200
12	Rural Development Initiative Fund	44,700
13	Small Business Economic Development Revolving Loan Fund	43,400
14	Business License Receipts	3,850,800
15	*** Total Agency Funding ***	\$124,290,900
16	<b>Department of Corrections</b>	
17	Federal Receipts	4,397,400
18	General Fund Match	128,400
19	General Fund Receipts	149,981,200
20	General Fund/Program Receipts	27,900
21	Inter-Agency Receipts	8,411,000
22	Correctional Industries Fund	3,114,300
23	Capital Improvement Project Receipts	237,000
24	Statutory Designated Program Receipts	2,465,800
25	Receipt Supported Services	2,786,800
26	PFD Appropriations in lieu of Dividends to Criminals	5,092,400
27	*** Total Agency Funding ***	\$176,642,200
28	<b>Department of Education and Early Development</b>	
29	Federal Receipts	150,546,100
30	General Fund Match	699,600
31	General Fund Receipts	22,445,900

1	General Fund/Program Receipts	68,300
2	Inter-Agency Receipts	6,611,100
3	Donated Commodity/Handling Fee Account	319,700
4	Alaska Commission on Postsecondary Education Receipts	9,185,100
5	Statutory Designated Program Receipts	672,800
6	Art in Public Places Fund	30,000
7	Technical Vocational Education Program Receipts	182,200
8	Receipt Supported Services	1,239,300
9	*** Total Agency Funding ***	\$192,000,100
10	<b>Department of Environmental Conservation</b>	
11	Federal Receipts	16,428,600
12	General Fund Match	2,683,000
13	General Fund Receipts	7,422,700
14	General Fund/Program Receipts	1,438,800
15	Inter-Agency Receipts	1,157,000
16	Oil/Hazardous Release Prevention & Response Fund	13,481,300
17	Capital Improvement Project Receipts	2,601,600
18	Alaska Clean Water Fund	489,700
19	Underground Storage Tank Revolving Loan Fund	964,500
20	Clean Air Protection Fund	3,893,500
21	Alaska Drinking Water Fund	557,800
22	Statutory Designated Program Receipts	77,400
23	Receipt Supported Services	1,237,600
24	Vessel Environmental Compliance Fund	714,000
25	*** Total Agency Funding ***	\$53,147,500
26	<b>Department of Fish and Game</b>	
27	Federal Receipts	56,971,200
28	General Fund Match	381,400
29	General Fund Receipts	25,800,700
30	General Fund/Program Receipts	11,900
31	Inter-Agency Receipts	10,152,300

1	Exxon Valdez Oil Spill Trust	4,425,000
2	Fish and Game Fund	26,373,400
3	Commercial Fishing Loan Fund	1,976,300
4	Inter-Agency/Oil & Hazardous Waste	64,000
5	Capital Improvement Project Receipts	4,745,000
6	Statutory Designated Program Receipts	3,513,200
7	Test Fisheries Receipts	2,500,900
8	Receipt Supported Services	3,396,900
9	*** Total Agency Funding ***	\$140,312,200
10	<b>Office of the Governor</b>	
11	Federal Receipts	155,300
12	General Fund Receipts	15,151,300
13	General Fund/Program Receipts	4,900
14	Inter-Agency Receipts	91,200
15	Capital Improvement Project Receipts	183,100
16	Statutory Designated Program Receipts	95,000
17	Business License Receipts	706,800
18	*** Total Agency Funding ***	\$16,387,600
19	<b>Department of Health and Social Services</b>	
20	Federal Receipts	935,245,800
21	General Fund Match	265,433,200
22	General Fund Receipts	174,122,000
23	Inter-Agency Receipts	67,713,900
24	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
25	Permanent Fund Dividend Fund	15,949,900
26	Capital Improvement Project Receipts	1,873,700
27	Children's Trust Fund Earnings	395,900
28	Statutory Designated Program Receipts	65,228,300
29	Receipt Supported Services	18,163,900
30	Tobacco Use Education and Cessation Fund	4,669,500
31	*** Total Agency Funding ***	\$1,548,798,100



1	<b>Department of Labor and Workforce Development</b>	
2	Federal Receipts	98,667,900
3	General Fund Match	4,706,800
4	General Fund Receipts	6,038,900
5	General Fund/Program Receipts	63,700
6	Inter-Agency Receipts	21,296,600
7	Second Injury Fund Reserve Account	4,014,400
8	Fishermen's Fund	1,328,500
9	Training and Building Fund	733,300
10	State Employment & Training Program	5,648,000
11	Statutory Designated Program Receipts	659,200
12	Vocational Rehabilitation Small Business Enterprise Fund	325,000
13	Technical Vocational Education Program Receipts	1,627,500
14	Receipt Supported Services	1,974,800
15	Workers Safety and Compensation Administration Account	4,438,600
16	Building Safety Account	1,556,200
17	*** Total Agency Funding ***	\$153,079,400
18	<b>Department of Law</b>	
19	Federal Receipts	761,000
20	General Fund Match	165,800
21	General Fund Receipts	28,962,300
22	General Fund/Program Receipts	412,000
23	Inter-Agency Receipts	17,612,500
24	Inter-Agency/Oil & Hazardous Waste	508,100
25	Permanent Fund Corporation Receipts	1,477,000
26	Statutory Designated Program Receipts	844,500
27	Fish and Game Criminal Fines and Penalties	135,700
28	Regulatory Commission of Alaska Receipts	500
29	*** Total Agency Funding ***	\$50,879,400
30	<b>Department of Military and Veterans Affairs</b>	
31	Federal Receipts	18,825,700

1	General Fund Match	2,050,400
2	General Fund Receipts	6,929,000
3	General Fund/Program Receipts	28,400
4	Inter-Agency Receipts	5,550,200
5	Oil/Hazardous Release Prevention & Response Fund	300,000
6	Inter-Agency/Oil & Hazardous Waste	250,300
7	Capital Improvement Project Receipts	551,500
8	Statutory Designated Program Receipts	585,000
9	*** Total Agency Funding ***	\$35,070,500
10	<b>Department of Natural Resources</b>	
11	Federal Receipts	14,206,300
12	General Fund Match	1,582,300
13	General Fund Receipts	43,968,400
14	General Fund/Program Receipts	2,998,100
15	Inter-Agency Receipts	7,426,800
16	Exxon Valdez Oil Spill Trust	616,000
17	Agricultural Revolving Loan Fund	3,375,600
18	Inter-Agency/Oil & Hazardous Waste	67,000
19	Capital Improvement Project Receipts	4,374,800
20	Permanent Fund Corporation Receipts	3,987,400
21	Statutory Designated Program Receipts	7,398,700
22	State Land Disposal Income Fund	4,759,300
23	Shore Fisheries Development Lease Program	341,700
24	Timber Sale Receipts	712,500
25	Receipt Supported Services	5,860,100
26	*** Total Agency Funding ***	\$101,675,000
27	<b>Department of Public Safety</b>	
28	Federal Receipts	11,914,800
29	General Fund Match	539,800
30	General Fund Receipts	83,600,600
31	General Fund/Program Receipts	802,700

1	Inter-Agency Receipts	7,566,300
2	Inter-Agency/Oil & Hazardous Waste	25,000
3	Capital Improvement Project Receipts	1,460,700
4	Statutory Designated Program Receipts	1,458,900
5	Fish and Game Criminal Fines and Penalties	1,034,100
6	Alaska Fire Standards Council Receipts	229,300
7	Receipt Supported Services	3,945,400
8	PFD Appropriations in lieu of Dividends to Criminals	3,107,000
9	*** Total Agency Funding ***	\$115,684,600
10	<b>Department of Revenue</b>	
11	Federal Receipts	34,810,900
12	General Fund Receipts	7,230,500
13	General Fund/Program Receipts	613,600
14	Inter-Agency Receipts	4,264,000
15	CSED Federal Incentive Payments	1,625,200
16	Group Health and Life Benefits Fund	99,000
17	International Airports Revenue Fund	67,800
18	Public Employees Retirement Trust Fund	19,444,800
19	Teachers Retirement System Fund	10,017,200
20	Judicial Retirement System	278,400
21	National Guard Retirement System	173,700
22	Education Loan Fund	48,800
23	Permanent Fund Dividend Fund	5,559,300
24	Capital Improvement Project Receipts	1,731,800
25	Public School Trust Fund	187,700
26	Children's Trust Fund Earnings	34,700
27	Alaska Housing Finance Corporation Receipts	17,106,700
28	Alaska Municipal Bond Bank Receipts	677,700
29	Permanent Fund Corporation Receipts	48,506,900
30	Statutory Designated Program Receipts	750,000
31	CSED Administrative Cost Reimbursement	1,197,100

1	Retiree Health Insurance Fund/Major Medical	64,000
2	Retiree Health Insurance Fund/Long-Term Care	70,600
3	Receipt Supported Services	4,874,300
4	Power Cost Equalization Endowment Fund	165,100
5	Business License Receipts	1,100,000
6	*** Total Agency Funding ***	\$160,699,800
7	<b>Department of Transportation &amp; Public Facilities</b>	
8	Federal Receipts	3,502,100
9	General Fund Receipts	98,000,200
10	General Fund/Program Receipts	21,000
11	Inter-Agency Receipts	5,668,600
12	Highways Equipment Working Capital Fund	24,621,600
13	International Airports Revenue Fund	55,871,200
14	Oil/Hazardous Release Prevention & Response Fund	825,000
15	Capital Improvement Project Receipts	100,640,900
16	Alaska Marine Highway System Fund	86,601,600
17	Statutory Designated Program Receipts	1,146,700
18	Receipt Supported Services	7,258,000
19	*** Total Agency Funding ***	\$384,156,900
20	<b>Alaska Court System</b>	
21	Federal Receipts	716,000
22	General Fund Receipts	58,548,300
23	Inter-Agency Receipts	321,000
24	Statutory Designated Program Receipts	10,000
25	*** Total Agency Funding ***	\$59,595,300
26	<b>Legislature</b>	
27	General Fund Receipts	38,371,000
28	General Fund/Program Receipts	98,900
29	Inter-Agency Receipts	390,000
30	PFD Appropriations in lieu of Dividends to Criminals	328,600
31	*** Total Agency Funding ***	\$39,188,500

1	<b>New Legislation</b>	
2	Constitutional Budget Reserve Fund	-125,000
3	Federal Receipts	364,900
4	General Fund Receipts	3,164,700
5	General Fund/Program Receipts	55,000
6	Inter-Agency Receipts	-343,100
7	Fish and Game Fund	345,600
8	University of Alaska Restricted Receipts	100,000
9	Permanent Fund Dividend Fund	15,000
10	Statutory Designated Program Receipts	47,000
11	Regulatory Commission of Alaska Receipts	1,312,800
12	State Land Disposal Income Fund	390,500
13	Receipt Supported Services	436,600
14	Workers Safety and Compensation Administration Account	627,000
15	Alaska Oil & Gas Conservation Commission Receipts	20,000
16	Building Safety Account	142,000
17	Election Fund	442,800
18	Senior Care Fund	14,902,500
19	Mine Reclamation Trust Fund	21,000
20	*** Total New Legislation ***	\$21,919,300
21	* * * * * Total Budget * * * * *	\$3,576,948,100
22	(SECTION 4 OF THIS ACT BEGINS ON PAGE 52)	

\* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.

		New		
Funding Source		Operating	Legislation	Total
General Funds				
1003	General Fund Match	278,727,400		278,727,400
1004	General Fund Receipts	832,385,600	3,164,700	835,550,300
1005	General Fund/Program Receipts	7,321,700	55,000	7,376,700
***Total General Funds***		\$1,118,434,700	\$3,219,700	\$1,121,654,400
Federal Funds				
1002	Federal Receipts	1,373,678,700	364,900	1,374,043,600
1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000		2,000
1014	Donated Commodity/Handling Fee Account	319,700		319,700
1016	CSED Federal Incentive Payments	1,625,200		1,625,200
1033	Federal Surplus Property Revolving Fund	490,300		490,300
1133	CSED Administrative Cost Reimbursement	1,197,100		1,197,100
***Total Federal Funds***		\$1,377,313,000	\$364,900	\$1,377,677,900
Other Non-Duplicated Funds				
1001	Constitutional Budget Reserve Fund		-125,000	-125,000
1017	Group Health and Life Benefits Fund	17,533,600		17,533,600
1018	Exxon Valdez Oil Spill Trust	5,041,000		5,041,000
1021	Agricultural Revolving Loan Fund	3,375,600		3,375,600
1023	FICA Administration Fund Account	151,700		151,700
1024	Fish and Game Fund	26,373,400	345,600	26,719,000
1027	International Airports Revenue Fund	55,939,000		55,939,000

			New	
	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
1				
2				
3	1029 Public Employees Retirement Trust	25,162,500		25,162,500
4	Fund			
5	1031 Second Injury Fund Reserve Account	4,014,400		4,014,400
6	1032 Fishermen's Fund	1,328,500		1,328,500
7	1034 Teachers Retirement System Fund	12,305,600		12,305,600
8	1036 Commercial Fishing Loan Fund	5,153,100		5,153,100
9	1040 Real Estate Surety Fund	257,300		257,300
10	1042 Judicial Retirement System	307,500		307,500
11	1045 National Guard Retirement System	278,100		278,100
12	1046 Education Loan Fund	48,800		48,800
13	1048 University of Alaska Restricted		100,000	100,000
14	Receipts			
15	1049 Training and Building Fund	733,300		733,300
16	1054 State Employment & Training	5,648,000		5,648,000
17	Program			
18	1059 Correctional Industries Fund	3,114,300		3,114,300
19	1062 Power Project Loan Fund	965,200		965,200
20	1066 Public School Trust Fund	187,700		187,700
21	1070 Fisheries Enhancement Revolving	501,100		501,100
22	Loan Fund			
23	1074 Bulk Fuel Revolving Loan Fund	51,000		51,000
24	1076 Alaska Marine Highway System Fund	86,601,600		86,601,600
25	1093 Clean Air Protection Fund	3,893,500		3,893,500
26	1098 Children's Trust Fund Earnings	430,600		430,600
27	1101 Alaska Aerospace Development	20,884,900		20,884,900
28	Corporation Revolving Fund			
29	1102 Alaska Industrial Development &	4,288,400		4,288,400
30	Export Authority Receipts			
31	1103 Alaska Housing Finance	17,106,700		17,106,700
32	Corporation Receipts			
33	1104 Alaska Municipal Bond Bank	677,700		677,700

			New	
	Funding Source	Operating	Legislation	Total
1	Receipts			
2	1105 Permanent Fund Corporation	53,971,300		53,971,300
3	Receipts			
4	1106 Alaska Commission on	9,185,100		9,185,100
5	Postsecondary Education Receipts			
6	1107 Alaska Energy Authority Corporate	1,067,100		1,067,100
7	Receipts			
8	1108 Statutory Designated Program	86,647,500	47,000	86,694,500
9	Receipts			
10	1109 Test Fisheries Receipts	2,500,900		2,500,900
11	1111 Fishermen's Fund Income	115,000		115,000
12	1117 Vocational Rehabilitation Small	325,000		325,000
13	Business Enterprise Fund			
14	1141 Regulatory Commission of Alaska	6,514,600	1,312,800	7,827,400
15	Receipts			
16	1142 Retiree Health Insurance Fund/	64,000		64,000
17	Major Medical			
18	1143 Retiree Health Insurance Fund/	70,600		70,600
19	Long-Term Care			
20	1151 Technical Vocational Education	1,809,700		1,809,700
21	Program Receipts			
22	1152 Alaska Fire Standards Council	229,300		229,300
23	Receipts			
24	1153 State Land Disposal Income Fund	4,759,300	390,500	5,149,800
25	1154 Shore Fisheries Development Lease	341,700		341,700
26	Program			
27	1155 Timber Sale Receipts	712,500		712,500
28	1156 Receipt Supported Services	81,003,300	436,600	81,439,900
29	1157 Workers Safety and Compensation	4,438,600	627,000	5,065,600
30	Administration Account			
31	1162 Alaska Oil & Gas Conservation	3,990,300	20,000	4,010,300
32				
33				



			New	
	Funding Source	Operating	Legislation	Total
	Commission Receipts			
1164	Rural Development Initiative Fund	44,700		44,700
1166	Vessel Environmental Compliance Fund	714,000		714,000
1168	Tobacco Use Education and Cessation Fund	4,669,500		4,669,500
1169	Power Cost Equalization Endowment Fund	165,100		165,100
1170	Small Business Economic Development Revolving Loan Fund	43,400		43,400
1172	Building Safety Account	1,556,200	142,000	1,698,200
1175	Business License Receipts	5,657,600		5,657,600
1192	Mine Reclamation Trust Fund		21,000	21,000
***	Total Other Non-Duplicated Funds***	\$572,950,400	\$3,317,500	\$576,267,900
	<b>Duplicated Funds</b>			
1007	Inter-Agency Receipts	234,023,700	-343,100	233,680,600
1026	Highways Equipment Working Capital Fund	24,621,600		24,621,600
1050	Permanent Fund Dividend Fund	21,509,200	15,000	21,524,200
1052	Oil/Hazardous Release Prevention & Response Fund	14,606,300		14,606,300
1055	Inter-Agency/Oil & Hazardous Waste	914,400		914,400
1061	Capital Improvement Project Receipts	121,849,400		121,849,400
1075	Alaska Clean Water Fund	489,700		489,700
1079	Underground Storage Tank Revolving Loan Fund	964,500		964,500
1081	Information Services Fund	34,517,000		34,517,000
1089	Power Cost Equalization Fund	15,700,000		15,700,000
1100	Alaska Drinking Water Fund	557,800		557,800
1134	Fish and Game Criminal Fines and	1,169,800		1,169,800

1			<b>New</b>	
2	<b>Funding Source</b>	<b>Operating</b>	<b>Legislation</b>	<b>Total</b>
3	Penalties			
4	1145 Art in Public Places Fund	30,000		30,000
5	1147 Public Building Fund	5,974,100		5,974,100
6	1171 PFD Appropriations in lieu of	9,403,200		9,403,200
7	Dividends to Criminals			
8	1185 Election Fund		442,800	442,800
9	1189 Senior Care Fund		14,902,500	14,902,500
10	***Total Duplicated Funds***	\$486,330,700	\$15,017,200	\$501,347,900
11	(SECTION 5 OF THIS ACT BEGINS ON PAGE 57)			

1     \* **Sec. 5.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts  
2     appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3     the fiscal year ending June 30, 2005.

4     \* **Sec. 6.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act  
5     includes the amount necessary to pay the costs of personal services due to reclassification of  
6     job classes during the fiscal year ending June 30, 2005.

7     \* **Sec. 7.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate  
8     receipts of the Alaska Aerospace Development Corporation received during the fiscal year  
9     ending June 30, 2005, that are in excess of the amount appropriated in sec. 1 of this Act are  
10    appropriated to the Alaska Aerospace Development Corporation for operations during the  
11    fiscal year ending June 30, 2005.

12    \* **Sec. 8.** ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section  
13    that are collected during the fiscal year ending June 30, 2005, are appropriated to the Alaska  
14    children's trust (AS 37.14.200):

15           (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
16    issuance of birth certificates;

17           (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
18    issuance of heirloom marriage certificates; and

19           (3) fees collected under AS 28.10.421(d) for the issuance of special request  
20    Alaska children's trust license plates, less the cost of issuing the license plates.

21    \* **Sec. 9.** ALASKA CLEAN WATER FUND. The sum of \$9,720,000 is appropriated to  
22    the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the  
23    following sources:

24           Alaska clean water fund revenue bond receipts                         \$1,620,000

25           Federal receipts   8,100,000

26    \* **Sec. 10.** ALASKA DRINKING WATER FUND. The sum of \$9,720,000 is appropriated  
27    to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program  
28    from the following sources:

29           Alaska drinking water fund revenue bond receipts                         \$1,020,000

30           Federal receipts   8,100,000

31           General fund match   600,000

1     \* **Sec. 11.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors  
2 of the Alaska Housing Finance Corporation anticipates that the net income from the second  
3 preceding fiscal year will be available in each of the fiscal years 2005 through 2006. During  
4 fiscal year 2005, the board of directors anticipates that \$103,000,000 will be available for  
5 payment of debt service, appropriation in this Act, appropriation for capital projects, and  
6 transfer to the Alaska debt retirement fund (AS 37.15.011).

7           (b) A portion of the amount set out in (a) of this section for the fiscal year ending  
8 June 30, 2005, will be retained by the Alaska Housing Finance Corporation for the following  
9 purposes in the following estimated amounts:

10           (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
11 dormitory construction, authorized under ch. 26, SLA 1996;

12           (2) \$37,978,856 for debt service on the bonds authorized under sec. 2(c), ch.  
13 129, SLA 1998;

14           (3) \$12,019,790 for debt service on the bonds authorized under sec. 10, ch.  
15 130, SLA 2000;

16           (4) \$2,893,808 for debt service on the bonds authorized under ch. 2, SSSLA  
17 2002;

18           (5) \$29,894,063 for debt service;

19           (6) \$2,050,000 to capitalize the senior care fund (sec. 2, ch. 3, SLA 2004); and

20           (7) \$17,163,400 for capital projects.

21           (c) After deductions for the items set out in (b) of this section and for appropriations  
22 for operating and capital purposes are made, any remaining balance of the amount set out in  
23 (a) of this section for the fiscal year ending June 30, 2005, is appropriated to the Alaska debt  
24 retirement fund (AS 37.15.011).

25           (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
26 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
27 Corporation during fiscal year 2005 and all income earned on assets of the corporation during  
28 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
29 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate  
30 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),  
31 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund

1 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
3 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance  
4 revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior  
5 housing revolving fund (AS 18.56.710) under (d) of this section to the Alaska Housing  
6 Finance Corporation for the fiscal year ending June 30, 2005, for housing loan programs not  
7 subsidized by the corporation.

8 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
9 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska  
10 housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420),  
11 and senior housing revolving fund (AS 18.56.710) under (d) of this section that is derived  
12 from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending  
13 June 30, 2005, for housing loan programs and projects subsidized by the corporation.

14 (g) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska  
15 Housing Finance Corporation for housing assistance payments under the Section 8 program  
16 for the fiscal year ending June 30, 2005.

17 \* **Sec. 12. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
18 The sum of \$22,000,000 has been declared available by the Alaska Industrial Development  
19 and Export Authority board of directors for appropriation as the fiscal year 2005 dividend  
20 from the unrestricted balance in the Alaska Industrial Development and Export Authority  
21 revolving fund (AS 44.88.060).

22 (b) After deductions for appropriations made for operating and capital purposes are  
23 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
24 ending June 30, 2005, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

25 \* **Sec. 13. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
26 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
27 2005, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund  
28 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and  
29 associated costs for the fiscal year ending June 30, 2005.

30 (b) After money is transferred to the dividend fund under (a) of this section, the  
31 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the

1 Alaska permanent fund during fiscal year 2005 is appropriated from the earnings reserve  
2 account (AS 37.13.145) to the principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
4 fiscal year 2005 is appropriated to the principal of the Alaska permanent fund in satisfaction  
5 of that requirement.

6 (d) The income earned during fiscal year 2005 on revenue from the sources set out in  
7 AS 37.13.145(d) is appropriated to the principal of the Alaska permanent fund.

8 \* **Sec. 14.** ALASKA STUDENT LOAN CORPORATION DIVIDEND. (a) The sum of  
9 \$5,600,000 has been declared available by the Alaska Student Loan Corporation board of  
10 directors for appropriation as the fiscal year 2005 dividend.

11 (b) After deductions for appropriations made for operating and capital purposes are  
12 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
13 ending June 30, 2005, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

14 \* **Sec. 15.** CHILD SUPPORT ENFORCEMENT. (a) The minimum amount of program  
15 receipts received during the fiscal year ending June 30, 2005, by the child support  
16 enforcement division that is required to secure the federal funding appropriated for the child  
17 support enforcement program in sec. 1 of this Act is appropriated to the Department of  
18 Revenue, child support enforcement division, for the fiscal year ending June 30, 2005.

19 (b) Program receipts collected as cost recovery for paternity testing administered by  
20 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as  
21 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child  
22 support enforcement division, for the fiscal year ending June 30, 2005.

23 \* **Sec. 16.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received  
24 for disaster relief during the fiscal year ending June 30, 2005, are appropriated to the disaster  
25 relief fund (AS 26.23.300).

26 (b) Federal receipts received for fire suppression during the fiscal year ending  
27 June 30, 2005, are appropriated to the Department of Natural Resources for fire suppression  
28 activities for the fiscal year ending June 30, 2005.

29 \* **Sec. 17.** EDUCATION LOAN PROGRAM. The amount of loan origination fees  
30 collected by the Alaska Commission on Postsecondary Education for the fiscal year ending  
31 June 30, 2005, is appropriated to the origination fee account (AS 14.43.120(u)) within the

1 education loan fund of the Alaska Student Loan Corporation for the purposes specified in  
2 AS 14.43.120(u).

3 \* **Sec. 18. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
4 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
5 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as  
6 defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under  
7 AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2005, and that  
8 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance  
9 with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
11 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2005, exceed the  
12 estimates appropriated by this Act, the appropriations from state funds for the affected  
13 program may be reduced by the excess if the reductions are consistent with applicable federal  
14 statutes.

15 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
16 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2005, fall short of the  
17 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
18 shortfall in receipts.

19 \* **Sec. 19. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish  
20 and game laws of the state, the amount deposited in the general fund during the fiscal year  
21 ending June 30, 2004, from criminal fines, penalties, and forfeitures imposed for violation of  
22 AS 16 and its implementing regulations and from the sale of forfeited property or alternative  
23 damages collected under AS 16.05.195 is appropriated to the fish and game fund  
24 (AS 16.05.100).

25 (b) Appropriations totaling the estimated amount of the deposits described in (a) of  
26 this section and the remaining unexpended and unobligated balances from prior year transfers  
27 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the  
28 Department of Law for increased enforcement, investigation, and prosecution of state fish and  
29 game laws. If the amounts of the deposits and unexpended and unobligated balances fall  
30 short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the  
31 Department of Public Safety and the Department of Law from the fish and game fund as set

1 out in sec. 1 of this Act are reduced proportionately.

2 \* **Sec. 20.** FISH AND GAME FUND. The following revenue collected during the fiscal  
3 year ending June 30, 2005, is appropriated to the fish and game fund (AS 16.05.100):

4 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))  
5 that are not deposited into the fishermen's fund under AS 23.35.060;

6 (2) range fees collected at shooting ranges operated by the Department of Fish  
7 and Game (AS 16.05.050(a)(16));

8 (3) fees collected at boating and angling access sites described in  
9 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks  
10 and outdoor recreation, under a cooperative agreement;

11 (4) receipts from the sale of waterfowl conservation stamp limited edition  
12 prints (AS 16.05.826(a)); and

13 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(16)).

14 \* **Sec. 21.** FUND TRANSFERS. (a) The amount of the net income earned during the  
15 fiscal year ending June 30, 2005, on the appropriation made by sec. 2(a), ch. 19, SLA 1993, to  
16 the Department of Administration for a grant to the Chugach Electric Association and held by  
17 the Alaska Industrial Development and Export Authority is appropriated to the general fund.

18 (b) The sum of \$32,000,000 is appropriated from the general fund to the Alaska  
19 marine highway system fund (AS 19.65.060).

20 (c) The sum of \$2,473,124 is appropriated from the investment earnings on the bond  
21 proceeds deposited in the capital project funds for the series 2003A general obligation bonds  
22 to the Alaska debt retirement fund (AS 37.15.011).

23 (d) The sum of \$8,606,387 is appropriated from federal receipts for state guaranteed  
24 transportation revenue anticipation bonds, series 2003B, to the Alaska debt retirement fund  
25 (AS 37.15.011).

26 (e) The sum of \$438,614 is appropriated from Alaska accelerated transportation  
27 projects fund bond proceeds for state guaranteed transportation revenue anticipation bonds,  
28 series 2003B, to the Alaska debt retirement fund (AS 37.15.011).

29 (f) The sum of \$24,815,000 is appropriated from Alaska Student Loan Corporation  
30 bond proceeds to the Alaska debt retirement fund (AS 37.15.011).

31 (g) The sum of \$27,568,000 is appropriated from Alaska Housing Finance



1 Corporation fiscal year 2005 dividend to the Alaska debt retirement fund (AS 37.15.011).

2 (h) The sum of \$11,000,000 is appropriated from Alaska Industrial Development and  
3 Export Authority fiscal year 2005 dividend to the Alaska debt retirement fund  
4 (AS 37.15.011).

5 (i) The sum of \$775,000 is appropriated from miscellaneous earnings from earnings  
6 on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt  
7 retirement fund (AS 37.15.011).

8 (j) The sum of \$109,800 is appropriated from residual balances in lease payment  
9 accounts to the Alaska debt retirement fund (AS 37.15.011).

10 (k) The sum of \$104,029 is appropriated from the investment loss trust fund  
11 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

12 (l) The balance of the electrical service extension fund (AS 42.45.200) is appropriated  
13 to the general fund.

14 (m) The sum of \$14,902,500 is appropriated to the senior care fund (sec. 2, ch. 3,  
15 SLA 2004) from the following sources in the amounts stated:

16 General fund	\$1,942,000
17 Alaska Housing Finance Corporation dividend	2,050,000
18 Alaska Industrial Development and Export Authority dividend	8,162,600
19 Alaska Student Loan Corporation dividend	2,747,900

20 (n) The sum of \$2,837,400 is appropriated from the Alaska Industrial Development  
21 and Export Authority dividend to the Alaska debt retirement fund (AS 37.15.011).

22 \* **Sec. 22. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the  
23 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
24 appropriated from that account to the Department of Administration for those uses during the  
25 fiscal year ending June 30, 2005.

26 (b) The amounts received in settlement of claims against bonds guaranteeing the  
27 reclamation of state, federal, or private land, including the plugging or repair of wells, are  
28 appropriated to the agency secured by the bond for the fiscal year ending June 30, 2005, for  
29 the purpose of reclaiming the state, federal, or private land affected by a use covered by the  
30 bond.

31 \* **Sec. 23. LEGISLATIVE COUNCIL.** The unexpended and unobligated balance,

1 estimated to be \$60,000, of that portion of the appropriation made by sec. 1, ch. 83, SLA  
2 2003, page 37, line 26 (Legislative Council - \$22,824,800) that is appropriated from PFD  
3 Appropriations in lieu of Dividends to Criminals is reappropriated to the Legislative Council  
4 for office of victims' rights expenses for the fiscal year ending June 30, 2005.

5 \* **Sec. 24.** NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of  
6 federal money apportioned to the state as national forest income that the Department of  
7 Community and Economic Development determines would lapse into the unrestricted portion  
8 of the general fund June 30, 2005, under AS 41.15.180(j) is appropriated as follows:

9 (1) up to \$170,000 is appropriated to the Department of Transportation and  
10 Public Facilities, commissioner's office, for road maintenance in the unorganized borough;  
11 and

12 (2) the balance remaining is appropriated to home rule cities, first class cities,  
13 second class cities, a municipality organized under federal law, or regional educational  
14 attendance areas entitled to payment from the national forest income for the fiscal year ending  
15 June 30, 2005, to be allocated among the recipients of national forest income according to  
16 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal  
17 year ending June 30, 2005.

18 \* **Sec. 25.** OFFICE OF THE GOVERNOR. (a) The sum of \$7,446,803 is appropriated  
19 from federal receipts to the election fund required by the federal Help America Vote Act.

20 (b) Interest earned on amounts in the election fund are appropriated to the election  
21 fund as required by the federal Help America Vote Act.

22 \* **Sec. 26.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION  
23 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance  
24 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
25 prevention and response fund (AS 46.08.010) from the sources indicated:

26 (1) the balance of the oil and hazardous substance release prevention  
27 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2004, not otherwise  
28 appropriated by this Act;

29 (2) the amount collected for the fiscal year ending June 30, 2004, estimated to  
30 be \$9,500,000, from the surcharge levied under AS 43.55.300.

31 \* **Sec. 27.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.

1 The following amounts are appropriated to the oil and hazardous substance release response  
2 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and  
3 response fund (AS 46.08.010) from the following sources:

4 (1) the balance of the oil and hazardous substance release response mitigation  
5 account (AS 46.08.025(b)) in the general fund on July 1, 2004, not otherwise appropriated by  
6 this Act;

7 (2) the amount collected for the fiscal year ending June 30, 2004, from the  
8 surcharge levied under AS 43.55.201.

9 \* **Sec. 28. POWER COST EQUALIZATION.** (a) The sum of \$4,400,000 is appropriated  
10 to the power cost equalization and rural electric capitalization fund (AS 42.45.100) from the  
11 following sources in the amounts set out:

12 Power cost equalization endowment fund (AS 42.45.070)	\$2,200,000
13 General fund	2,200,000

14 (b) The amount necessary to provide the sum appropriated from the power cost  
15 equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after  
16 the appropriation made in (a) of this section, is appropriated from the power cost equalization  
17 endowment fund (AS 42.45.070) to the power cost equalization and rural electric  
18 capitalization fund. However, in accordance with AS 42.45.085(a), the amount appropriated  
19 by this subsection may not exceed seven percent of the market value of the power cost  
20 equalization endowment fund, determined by the commissioner of revenue to be  
21 \$11,369,441.16, minus amounts appropriated during the fiscal year ending June 30, 2005, for  
22 reimbursement of the costs set out in AS 42.45.085(a)(2) and (3).

23 \* **Sec. 29. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount  
24 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
25 belonging to the state during the fiscal year ending June 30, 2005, is appropriated for that  
26 purpose to the agency authorized by law to generate the revenue.

27 (b) The amount retained to compensate the provider of bankcard or credit card  
28 services to the state during the fiscal year ending June 30, 2005, is appropriated for that  
29 purpose to each agency of the executive, legislative, and judicial branches that accepts  
30 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
31 agency on behalf of the state, from the funds and accounts in which the payments received by

1 the state are deposited.

2 \* **Sec. 30. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
3 appropriations made in sec. 1 of this Act, and in sec. 1 of the Act making appropriations for  
4 the state's integrated comprehensive mental health program, include \$5,294,500 for benefit  
5 adjustments for public officials, officers, and employees of the executive branch, Alaska  
6 Court System employees, employees of the legislature, and legislators and to implement the  
7 monetary terms for the fiscal year ending June 30, 2005, of the following collective  
8 bargaining agreements:

- 9 (1) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 10 (2) Public Safety Employees Association, for the Correctional Officers Unit;
- 11 (3) Public Safety Employees Association, representing state troopers and other  
12 commissioned law enforcement personnel;
- 13 (4) Alaska Public Employees Association, for the Confidential Unit;
- 14 (5) Alaska Public Employees Association, for the Supervisory Unit;
- 15 (6) Teachers' Education Association of Mt. Edgecumbe.

16 (b) The operating budget appropriations made to the University of Alaska for the  
17 fiscal year ending June 30, 2005, include amounts for salary and benefit adjustments for  
18 university employees who are not members of a collective bargaining unit and for  
19 implementing the monetary terms of the collective bargaining agreements with the following  
20 entities representing employees of the University of Alaska:

- 21 (1) Alaska Higher Education Crafts and Trades Employees;
- 22 (2) Alaska Community Colleges' Federation of Teachers;
- 23 (3) United Academics;
- 24 (4) United Academics-Adjuncts.

25 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
26 the membership of the respective collecting bargaining unit, the appropriations made by this  
27 Act, and in the Act making appropriations for the state's integrated comprehensive mental  
28 health program, that are applicable to that collective bargaining unit's agreement are reduced  
29 proportionately by the amount for that collective bargaining agreement, and the corresponding  
30 funding source amounts are reduced accordingly.

31 \* **Sec. 31. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected

under AS 43.76.010 - 43.76.028 in calendar year 2003 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Community and Economic Development for payment in fiscal year 2005 to qualified regional associations operating within a region designated under AS 16.10.375.

\* **Sec. 32.** SHARED TAXES AND FEES. The amount necessary to refund to local governments their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated to the Department of Revenue from the general fund for payment in fiscal year 2005:

REVENUE SOURCE	FISCAL YEAR COLLECTED
fisheries taxes (AS 43.75)	2004
fishery resource landing tax (AS 43.77)	2004
aviation fuel tax (AS 43.40.010)	2005
electric and telephone cooperative tax (AS 10.25.570)	2005
liquor license fee (AS 04.11)	2005

\* **Sec. 33.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2005, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes.

(b) The sum of \$81,870,084 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 from the following sources:

Alaska debt retirement fund (AS 37.15.011)	\$51,670,084
School fund (AS 43.50.140)	30,200,000

(c) The sum of \$13,811,346 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2005, for trustee fees and lease payments relating to certificates of participation issued for real property.

(d) The sum of \$3,549,363 is appropriated to the Department of Administration for the fiscal year ending June 30, 2005, for payment of obligations to the Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage from the following sources:

Alaska Housing Finance Corporation dividend	\$2,326,063
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Miscellaneous earnings 1,223,300

(e) The amount required to be paid by the state for principal and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2005, for payment of principal and interest on those bonds.

(f) The sum of \$2,735,919 is appropriated from the general fund to the following departments for the fiscal year ending June 30, 2005, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

DEPARTMENT AND PROJECT	APPROPRIATION AMOUNT
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(1) University of Alaska	\$1,413,993
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Anchorage Community and Technical College Center	
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Juneau Readiness Center/UAS Joint Facility	
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(2) Department of Transportation and Public Facilities	129,962
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Nome port facility addition and renovation	
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(3) Department of Community and Economic Development	1,191,964
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Metlakatla Power and Light (utility plant and capital additions)	
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(g) The sum of \$19,706,207 is appropriated to the state bond committee from the Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

(h) The sum of \$12,609,306 is appropriated to the state bond committee from State of Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2005, for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

(i) The sum of \$9,045,000 is appropriated to the state bond committee from the Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and trustee fees on outstanding state guaranteed transportation revenue anticipation bonds, series 2003B.

(j) The sum of \$5,045,613 is appropriated to the state bond committee from state

1 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,  
2 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year  
3 ending June 30, 2005, for payment of debt service and trustee fees on outstanding state  
4 guaranteed transportation revenue anticipation bonds, series 2003B.

5 (k) The sum of \$5,274,800 is appropriated from the general fund to the Department of  
6 Administration, for the fiscal year ending June 30, 2005, for payment of obligations and fees  
7 for the Anchorage Jail.

8 (l) The sum of \$1,630,000 is appropriated from interest earnings of the Alaska clean  
9 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
10 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
11 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year  
12 ending June 30, 2005.

13 (m) The sum of \$1,030,000 is appropriated from interest earnings of the Alaska  
14 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond  
15 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
16 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560  
17 during the fiscal year ending June 30, 2005.

18 (n) The sum of \$31,423,824 is appropriated to the state bond committee for the fiscal  
19 year ending June 30, 2005, for payment of debt service and trustee fees on outstanding  
20 international airports revenue bonds from the following sources in the amounts stated:

21 SOURCE	AMOUNT
22 International Airports Revenue Fund (AS 37.15.430)	\$29,423,824
23 Passenger facility charge	2,000,000

24 (o) The amount necessary to pay the arbitrage rebate liability arising from the  
25 issuance of the Alaska International Airports System's 1999 Series C construction bonds,  
26 estimated to be \$134,000, is appropriated from the Alaska International Airports System's  
27 1999 Series C construction fund (AY18) to the state bond committee for payment of this  
28 arbitrage rebate liability.

29 \* **Sec. 34. STATEWIDE ELECTION COSTS.** The sum of \$2,382,600 is appropriated  
30 from the general fund to the Office of the Governor, division of elections, for costs associated  
31 with conducting the statewide primary and general elections in the fiscal year ending June 30,

1 2005.

2 \* **Sec. 35.** UNDERGROUND STORAGE TANK REVOLVING LOAN FUND. The sum  
3 of \$875,000 is appropriated from the oil and hazardous substance release prevention account  
4 (AS 46.08.010(a)(1)) to the underground storage tank revolving loan fund (AS 46.03.410).

5 \* **Sec. 36.** UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during  
6 the fiscal year ending June 30, 2004, for the issuance of special request university plates, less  
7 the cost of issuing the license plates, are appropriated from the general fund to the University  
8 of Alaska for support of alumni programs at the campuses of the university for the fiscal year  
9 ending June 30, 2005.

10 \* **Sec. 37.** VETERANS' MEMORIAL ENDOWMENT. Five percent of the market value  
11 of the average ending balance in the Alaska veterans' memorial endowment fund  
12 (AS 37.14.700) from July 31, 2002, to June 30, 2004, is appropriated to the Department of  
13 Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal  
14 year ending June 30, 2005.

15 \* **Sec. 38.** GRANTS FOR CHARTER SCHOOLS. The sum of \$106,000 is appropriated  
16 from the general fund to the Department of Education and Early Development for the fiscal  
17 year ending June 30, 2005, for payment as grants to each school district that operates a charter  
18 school with an average daily membership of 150 or less for support of those charter schools in  
19 those districts. The amount appropriated for grants by this section is to be allocated among  
20 eligible school districts in the proportion that the average daily membership of eligible charter  
21 schools in a district bears to the total average daily membership of all eligible charter schools  
22 in all school districts that operate an eligible charter school.

23 \* **Sec. 39.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 8, 9,  
24 10, 11(c), 12(b), 13(b), 13(c), 13(d), 14(b), 16(a), 17, 19(a), 20, 21(b) - (k), 21(m), 21(n), 25,  
25 26, 27, 28, 33(l), 33(m), and 35 of this Act are for the capitalization of funds and do not lapse.

26 \* **Sec. 40.** RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this  
27 Act that appropriate either the unexpended and unobligated balance of specific fiscal year  
28 2004 program receipts or the unexpended and unobligated balance on June 30, 2004, of a  
29 specified account are retroactive to June 30, 2004, solely for the purpose of carrying forward a  
30 prior fiscal year balance.

31 \* **Sec. 41.** Sections 23, 28(a), 36, and 39 of this Act take effect June 30, 2004.



1      \* **Sec. 42.** Except as provided in sec. 41 of this Act, this Act takes effect July 1, 2004.