



LAWS OF ALASKA

2003

Source

CCS SSHB 76

Chapter No.

AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making appropriations for the operating and capital expenses of the state's integrated
2 comprehensive mental health program; and providing for an effective date.

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4

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2003 and ending June 30, 2004, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds

* * * * *

Department of Administration

* * * * *

Legal and Advocacy Services	1,620,500	1,543,100	77,400
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It is the intent of the Legislature to reduce the cap of contract attorneys in the Department of Administration, Office of Public Advocacy and Public Defenders Agency from \$1,000,000 for a two-year contract to \$500,000 per two-year contract. Contracts for OPA and PDA services should not be amended, but shall be renegotiated to meet the new caps. At the beginning of FY2005, new caps for contract legal services shall be established to insure greater accountability in the Office of Public Advocacy and in the Public Defenders Agency. It is the intent of the Legislature to request Legislative Budget and Audit to audit and examine the Office of Public Advocacy and the Public Defenders Agency. The Legislature may also recommend a salary analysis.

Office of Public Advocacy	1,411,600
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Public Defender Agency	208,900
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Department of Corrections

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Administration & Operations	4,837,000	4,597,500	239,500
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Inmate Health Care	4,785,500
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Inmate Programs	21,000
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Classification & Furlough	30,500
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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	*****		*****	
4	***** Department of Education and Early Development *****			
5	*****		*****	
6	Teaching and Learning Support	362,700	112,700	250,000
7	Special and Supplemental	212,700		
8	Services			
9	Head Start Grants	150,000		
10	*****		*****	
11	***** Department of Health and Social Services *****			
12	*****		*****	
13	Alaska Longevity Programs	10,546,900	10,546,900	
14	Alaska Longevity Programs	64,300		
15	Management			
16	Pioneers Homes	10,482,600		
17	Behavioral Health	82,155,400	60,158,000	21,997,400
18	It is the intent of the legislature that Mental Health Trust Authority Agency Receipts used as			
19	match for the Single Point of Entry in the current year be replaced in FY05 with other than			
20	Mental Health Trust Authority Agency Receipts.			
21	Alaska Youth Initiative	1,845,400		
22	Behavioral Health Medicaid	28,569,400		
23	Services			
24	Behavioral Health Grants	16,152,400		
25	Behavioral Health	2,413,300		
26	Administration			
27	Community Action Prevention	908,500		
28	& Intervention Grants			
29	Rural Services and Suicide	2,158,400		
30	Prevention			
31	Psychiatric Emergency	6,847,000		
32	Services			
33	Services to the Chronically	11,064,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Mentally Ill			
	Designated Evaluation and Treatment	1,611,900		
	Services for Severely Emotionally Disturbed Youth	2,670,800		
	Alaska Psychiatric Institute	7,913,700		
	Children's Services	10,008,800	9,658,800	350,000
	Children's Services Management	102,600		
	Front Line Social Workers	148,600		
	Family Preservation	250,000		
	Foster Care Augmented Rate	500,000		
	Foster Care Special Need	747,900		
	It is the intent of the legislature that the Department of Health and Social Services implement internal controls to better manage the funds appropriated for the special needs of the children in State custody. Specifically, the Department should address recommendations 3 and 4 of the audit report titled, "Division of Medical Assistance Internal Control Over Medicaid Payments," dated January 21, 2003.			
	Residential Child Care	4,056,300		
	Infant Learning Program	4,203,300		
	Grants			
	It is the intent of the legislature that the Department of Health and Social Services implement grant administration controls to ensure grantees bill families and third party payers for services provided when it is reasonably apparent the family has the means to pay.			
	Women, Infants and Children	100		
	Juvenile Justice	297,300	297,300	
	McLaughlin Youth Center	159,500		
	Fairbanks Youth Facility	84,200		
	Bethel Youth Facility	53,600		
	Senior and Disabilities Services	14,563,400	12,967,400	1,596,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Senior/Disabilities	1,200,800		
4	Services Administration			
5	Protection, Community	1,127,200		
6	Services, and Administration			
7	Home and Community Based	2,756,300		
8	Care			
9	Community Developmental	9,479,100		
10	Disabilities Grants			
11	State Health Services	148,400	98,300	50,100
12	Community Health/Emergency	50,100		
13	Medical Services			
14	Community Health Grants	98,300		
15	Administrative Services	70,100	70,100	
16	No money appropriated in this appropriation may be expended for an abortion that is not a			
17	mandatory service required under AS 47.07.030(a). This statement is a statement of the			
18	purpose of this appropriation and is neither merely descriptive language nor a statement of			
19	legislative intent.			
20	Administrative Support	70,100		
21	Services			
22	Boards and Commissions	1,806,100	824,500	981,600
23	Alaska Mental Health Board	345,200		
24	Advisory Board on	550,800		
25	Alcoholism and Drug Abuse			
26	Commission on Aging	161,600		
27	Governor's Council on	538,000		
28	Disabilities and Special			
29	Education			
30	Suicide Prevention Council	210,500		
31	*****	*****		
32	***** Department of Law *****			
33	*****	*****		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Civil Division	64,400	64,400	
4	Human Services Section	64,400		
5	* * * * *	* * * * *		
6	* * * * * Department of Natural Resources * * * * *			
7	* * * * *	* * * * *		
8	Resource Development	1,108,600		1,108,600
9	Mental Health Trust Lands	1,108,600		
10	Administration			
11	* * * * *	* * * * *		
12	* * * * * Department of Revenue * * * * *			
13	* * * * *	* * * * *		
14	Alaska Mental Health Trust	1,299,100		1,299,100
15	Authority			
16	Alaska Mental Health Trust	1,299,100		
17	Authority			
18	* * * * *	* * * * *		
19	* * * * * University of Alaska * * * * *			
20	* * * * *	* * * * *		
21	University of Alaska	250,800	200,800	50,000
22	Budget Reductions/Additions	50,000		
23	- Systemwide			
24	Anchorage Campus	200,800		
25	* * * * *	* * * * *		
26	* * * * * Alaska Court System * * * * *			
27	* * * * *	* * * * *		
28	Alaska Court System	262,500	79,300	183,200
29	Trial Courts	262,500		
30	(SECTION 2 OF THIS ACT BEGINS ON PAGE 7)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Department of Administration

General Fund / Mental Health	1,543,100
Mental Health Trust Authority Authorized Receipts	77,400
*** Total Agency Funding ***	\$1,620,500

Department of Corrections

General Fund / Mental Health	4,597,500
Mental Health Trust Authority Authorized Receipts	239,500
*** Total Agency Funding ***	\$4,837,000

Department of Education and Early Development

General Fund / Mental Health	112,700
Mental Health Trust Authority Authorized Receipts	250,000
*** Total Agency Funding ***	\$362,700

Department of Health and Social Services

General Fund / Mental Health	94,621,300
Mental Health Trust Authority Authorized Receipts	6,947,900
Alcohol and Other Drug Abuse Treatment & Prevention Fund	18,027,200
*** Total Agency Funding ***	\$119,596,400

Department of Law

General Fund / Mental Health	64,400
*** Total Agency Funding ***	\$64,400

Department of Natural Resources

Mental Health Trust Authority Authorized Receipts	1,108,600
*** Total Agency Funding ***	\$1,108,600

Department of Revenue

Mental Health Trust Authority Authorized Receipts	100,000
Mental Health Trust Administration	1,199,100
*** Total Agency Funding ***	\$1,299,100

University of Alaska

General Fund / Mental Health	200,800
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1	Mental Health Trust Authority Authorized Receipts	50,000
2	*** Total Agency Funding ***	\$250,800
3	Alaska Court System	
4	General Fund / Mental Health	79,300
5	Mental Health Trust Authority Authorized Receipts	183,200
6	*** Total Agency Funding ***	\$262,500
7	* * * * * Total Budget * * * * *	\$129,402,000
8	(SECTION 3 OF THIS ACT BEGINS ON PAGE 9)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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General Funds

1037 General Fund / Mental Health	101,219,100
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Total General Funds	\$101,219,100
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Federal Funds

Total Federal Funds	\$0
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Other Non-Duplicated Funds

1092 Mental Health Trust Authority Authorized Receipts	8,956,600
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1094 Mental Health Trust Administration	1,199,100
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1180 Alcohol and Other Drug Abuse Treatment &	18,027,200
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Prevention Fund	
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Total Other Non-Duplicated Funds	\$28,182,900
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Duplicated Funds

Total Duplicated Funds	\$0
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(SECTION 4 OF THIS ACT BEGINS ON PAGE 10)

* **Section 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Health and Social Services * * * * *		
	* * * * *	* * * * *	
MH Adult Day Facility	125,000		125,000
Modifications (ED 99)			
MH Consumer Designed and	131,300		131,300
Managed Projects (ED 99)			
MH Deferred Maintenance and	333,300		333,300
Accessibility Improvements			
(ED 99)			
MH Essential Program	250,000		250,000
Equipment Grants to Service			
Providers (ED 99)			
MH Fairbanks Detoxification	1,000,000		1,000,000
Unit Expansion and			
Renovation (ED 7-11)			
MH Micro Enterprise Funds	75,000		75,000
(ED 99)			
MH Provider Resource	150,000		150,000
Sharing and Coordination			
(ED 99)			
MH Repair and Replacement	75,000		75,000
of Village-Based			
Counselors' Offices (ED 99)			
MH Replacement of Rural	250,000		250,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Community Mental Health			
4	Centers (ED 99)			
5	MH Treatment Based Special	400,000		400,000
6	Needs Housing Program (ED			
7	99)			
8	MH Vehicle and Housing	300,000		300,000
9	Modifications for Families			
10	or Individuals (ED 99)			
11	* * * * *	* * * * *		
12	* * * * * Department of Natural Resources * * * * *			
13	* * * * *	* * * * *		
14	Mental Health Trust Land	600,000		600,000
15	Development (ED 99)			
16	* * * * *	* * * * *		
17	* * * * * Department of Revenue * * * * *			
18	* * * * *	* * * * *		
19	Alaska Housing Finance			
20	Corporation Projects			
21	AHFC Beneficiary and	1,200,000		1,200,000
22	Special Needs Housing (ED			
23	99)			
24	AHFC Homeless Assistance	750,000		750,000
25	Program (ED 99)			
26	* * * * *	* * * * *		
27	* * * * * Department of Transportation/Public Facilities * * * * *			
28	* * * * *	* * * * *		
29	Statewide Federal Programs			
30	Coordinated Transportation	825,000	412,500	412,500
31	and Vehicles (ED 99)			
32	(SECTION 5 OF THIS ACT BEGINS ON PAGE 12)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Department of Health and Social Services

Mental Health Trust Authority Authorized Receipts	1,839,600
Alaska Housing Finance Corporation Dividend	250,000
Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,000,000
*** Total Agency Funding ***	\$3,089,600

Department of Natural Resources

Mental Health Trust Authority Authorized Receipts	600,000
*** Total Agency Funding ***	\$600,000

Department of Revenue

Mental Health Trust Authority Authorized Receipts	500,000
Alaska Housing Finance Corporation Dividend	1,450,000
*** Total Agency Funding ***	\$1,950,000

Department of Transportation/Public Facilities

General Fund / Mental Health	412,500
Mental Health Trust Authority Authorized Receipts	412,500
*** Total Agency Funding ***	\$825,000

(SECTION 6 OF THIS ACT BEGINS ON PAGE 13)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
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General Funds

1037 General Fund / Mental Health	412,500
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Total General Funds	\$412,500
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Federal Funds

Total Federal Funds	\$0
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Other Non-Duplicated Funds

1092 Mental Health Trust Authority Authorized Receipts	3,352,100
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1139 Alaska Housing Finance Corporation Dividend	1,700,000
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1180 Alcohol and Other Drug Abuse Treatment &	1,000,000
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Prevention Fund	
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Total Other Non-Duplicated Funds	\$6,052,100
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Duplicated Funds

Total Duplicated Funds	\$0
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(SECTION 7 OF THIS ACT BEGINS ON PAGE 14)

1 * **Sec. 7.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
9 affected appropriation is reduced by the amount of shortfall in receipts.

10 * **Sec. 9.** This Act takes effect July 1, 2003.