

SENATE CS FOR CS FOR HOUSE BILL NO. 515(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered: 5/1/02

Referred: Rules

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 **"An Act relating to missions and measures to be applied to certain expenditures by the**
2 **executive branch of state government and the University of Alaska and by the judicial**
3 **branch of state government from the state operating budget for the fiscal year ending**
4 **June 30, 2003; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 *** Section 1. Addition to the uncodified law of the state.** The uncodified law of the State
7 of Alaska is amended by adding the new sections set out in secs. 1 - 154 of this Act.

8 *** Sec. 2. Legislative purpose and preamble.** (a) The purpose of this Act is to state the
9 missions, when expending money appropriated by the operating budget for the fiscal year
10 2003, for the departments of state government and for those divisions within departments that
11 the legislature reviewed in 2002 and, in some cases, to set out performance measures for
12 divisions or programs within divisions.

13 (b) All departments of state government shall be held accountable for their actions,
14 including compliance with the recommendations of legislative audits as directed by the

1 legislature.

2 **Article 1. Department of Administration.**

3 * **Sec. 3. Department of Administration.** The mission of the Department of
4 Administration is to provide

5 (1) centralized management and technology services to state agencies;

6 (2) reasonable but not excessive legal and advocacy services for indigent
7 Alaskans;

8 (3) programs that promote the independence of Alaska's seniors;

9 (4) vehicle licensing and registration.

10 * **Sec. 4. Admin - Office of the Commissioner.** (a) The mission of the Office of the
11 Commissioner is to provide support and policy direction to divisions within the department.

12 (b) The legislature intends to measure the success of the office in achieving its
13 mission by considering the

14 (1) percentage of divisions within the department that require an unanticipated
15 supplemental budget increase;

16 (2) average time taken to respond to complaints and questions that have been
17 elevated to the commissioner's office;

18 (3) number of work initiatives implemented that resulted in more efficient
19 ways to perform the department's mission compared to the prior year;

20 (4) innovative ways the department uses to improve the state's compliance
21 with the merit system requirement while reducing costs.

22 * **Sec. 5. Admin - Office of Tax Appeals.** (a) The mission of the Office of Tax Appeals is
23 to offer independent adjudication for tax and administrative appeals.

24 (b) The legislature intends to measure the success of the office in achieving its
25 mission by considering the

26 (1) percentage of change when compared to the prior fiscal year in the average
27 cost for each appeal;

28 (2) percentage of change in the average time for each appeal when compared
29 to the prior fiscal year and for each type of appeal;

30 (3) percentage of participants in appeals who, when surveyed, believed they
31 were treated fairly.

1 *** Sec. 6. Admin - Division of Administrative Services.** (a) The mission of the Division
2 of Administrative Services is to provide support services to departmental programs.

3 (b) The legislature intends to measure the success of the division in achieving its
4 mission by considering the

5 (1) percentage of change when compared to the prior fiscal year of costs for
6 administrative services;

7 (2) percentage of change when compared to the prior fiscal year in the number
8 of departmental employee grievances compared to all state department grievances;

9 (3) percentage of change when compared to the prior fiscal year in the number
10 of late vendor payments compared to the total number of vendor payments;

11 (4) average response time for desktop support;

12 (5) average time to complete the work requested from desktop support;

13 (6) percent of late reimbursement payments made to employees.

14 *** Sec. 7. Admin - Division of Finance.** (a) The mission of the Division of Finance is to
15 provide accounting and payroll services for state government.

16 (b) The legislature intends to measure the success of the division in achieving its
17 mission by considering the change in the

18 (1) amount and percentages of penalty pay for the state's central payroll;

19 (2) number of audit exceptions;

20 (3) down time for the Alaska Statewide Accounting System and the Alaska
21 Statewide Payroll System.

22 *** Sec. 8. Admin - Division of Personnel.** (a) The mission of the Division of Personnel is
23 to assist state agencies to hire and retain a qualified workforce.

24 (b) The legislature intends to measure the success of the division in achieving its
25 mission by considering the

26 (1) percentage of change when compared to the prior fiscal year in the
27 grievance arbitrations won;

28 (2) number of employment discrimination complaints from state employees
29 received by the State Commission for Human Rights as a percentage of the total number of
30 state employees and the percentage of complaints of employment discrimination filed with the
31 commission that allege discrimination by the state;

(3) percentage of change when compared to the prior fiscal year in the down time in the availability of Workplace Alaska;

(4) percentage of change in the length of time taken to settle disputed classification actions compared to the time required in previous years;

(5) number of workers given merit increases for truly meritorious performance compared to the number of workers denied merit increases.

*** Sec. 9. Admin - Division of General Services.** (a) The mission of the Division of General Services is to provide centralized support services.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the

(1) percentage of change when compared to the prior fiscal year in the number of violations of procurement codes;

(2) cost per square foot of leased space;

(3) money saved through the use of master contracts;

(4) length of time taken to procure leased space.

*** Sec. 10. Admin - Division of Retirement and Benefits.** (a) The mission of the Division of Retirement and Benefits is to assure access to benefits for public employees and retirees.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the

(1) length of time taken to process appointments to retirement;

(2) number of health insurance reimbursement complaints;

(3) average length of time taken to process health care claims.

*** Sec. 11. Admin - Information Technology Group.** (a) The mission of the Information Technology Group is to provide technology support for data processing and telecommunications infrastructure.

(b) The legislature intends to measure the success of the Information Technology Group in achieving its mission by considering

(1) down time for the mainframe computer;

(2) down time for telecommunications systems;

(3) percentage of change when compared to the prior fiscal year in the number of on-line services.

1 *** Sec. 12. Admin - Division of Public Communications Services.** (a) The mission of the
 2 Division of Public Communications Services is to ensure infrastructure for the dissemination
 3 of information statewide.

4 (b) The legislature intends to measure the success of the division in achieving its
 5 mission by considering the number of communities

6 (1) without public radio service;

7 (2) without public television service;

8 (3) served by public radio with access to commercial radio;

9 (4) served by public television with access to commercial television.

10 *** Sec. 13. Admin - Division of Risk Management.** (a) The mission of the Division of
 11 Risk Management is to manage the state's financial exposure due to loss.

12 (b) The legislature intends to measure the success of the division in achieving its
 13 mission by considering the

14 (1) average cost of workers' compensation claims;

15 (2) number of recurring claims;

16 (3) amount paid for insurance compared to the value of property covered.

17 *** Sec. 14. Admin - Division of Longevity Programs.** (a) The mission of the Division of
 18 Longevity Programs is to issue longevity bonus payments to eligible individuals and manage
 19 the Alaska Pioneers' Homes.

20 (b) The legislature intends to measure the success of the division in achieving its
 21 mission by considering the

22 (1) change in the average number of vacancies in the Alaska Pioneers' Homes
 23 measured by month by

24 (A) level of care; and

25 (B) Pioneer Home;

26 (2) percentage of change when compared to the prior fiscal year in the number
 27 of incidents in Alaska Pioneers' Homes resulting in resident injury as compared to the national
 28 average for similar facilities;

29 (3) medication error rate in Alaska Pioneers' Homes as compared to the
 30 national average for similar facilities.

31 *** Sec. 15. Admin - Division of Senior Services.** (a) The mission of the Division of

1 Senior Services is to maximize the independence of older Alaskans.

2 (b) The legislature intends to measure the success of the division in achieving its
3 mission by considering the

4 (1) total number of licensed assisted living homes;

5 (2) percentage of change when compared to the prior fiscal year in the average
6 length of time taken to investigate complaints received about assisted living homes;

7 (3) percentage of change when compared to the prior fiscal year in the average
8 length of time taken to respond to reports of harm to vulnerable adults;

9 (4) percentage of change when compared to the prior fiscal year in the average
10 length of time taken to qualify for Project Choice or the Adults with Physical Disabilities
11 waiver;

12 (5) percentage of Alaskans with Alzheimer's disease and related disorders who
13 are served through home-based and community-based programs.

14 * **Sec. 16. Admin - Oil and Gas Conservation Commission.** (a) The mission of the Oil
15 and Gas Conservation Commission is to protect the public interest in oil and gas resources.

16 (b) The legislature intends to measure the success of the commission in achieving its
17 mission by considering the

18 (1) average time the commission takes to process permits;

19 (2) percentage of change when compared to the prior fiscal year in the number
20 of well site inspections;

21 (3) percentage of change when compared to the prior fiscal year in the number
22 of independent reservoir evaluations.

23 * **Sec. 17. Admin - Office of Public Advocacy.** (a) The mission of the Office of Public
24 Advocacy is to provide legal representation to and serve as guardians for vulnerable Alaskans.

25 (b) The legislature intends to measure the success of the office in achieving its
26 mission by considering the number of

27 (1) children provided permanent placement;

28 (2) cases successfully completed within the Alaska Court System time
29 standards;

30 (3) pleadings for which extensions are requested as compared to the total
31 number filed.

1 *** Sec. 18. Admin - Public Defender Agency.** (a) The mission of the Public Defender
2 Agency is to provide constitutionally mandated legal representation to indigent clients.

3 (b) The legislature intends to measure the success of the agency in achieving its
4 mission by considering the number of

5 (1) defense cases successfully completed within the Alaska Court System time
6 standards;

7 (2) pleadings for which extensions are requested as compared to the total
8 number filed;

9 (3) requests for continuance of hearings or trials filed by the agency;

10 (4) wins and losses of appeals compared with the private sector.

11 *** Sec. 19. Admin - Alaska Public Offices Commission.** (a) The mission of the Alaska
12 Public Offices Commission is to ensure the accountability to the public of candidates and
13 public officials in accordance with the Alaska Statutes.

14 (b) The legislature intends to measure the success of the commission in achieving its
15 mission by considering the

16 (1) average length of time taken for complaint resolution;

17 (2) rate of compliance by candidates and public officials;

18 (3) average length of time taken to disseminate reports.

19 *** Sec. 20. Admin - Division of Motor Vehicles.** (a) The mission of the Division of Motor
20 Vehicles is to ensure driver qualification and to record vehicle ownership.

21 (b) The legislature intends to measure the success of the division in achieving its
22 mission by considering

23 (1) when compared to the prior fiscal year, the percentage of change in the
24 number of complaints compared to the number of transactions by location;

25 (2) the average waiting time before a person receives service;

26 (3) the number of suspensions of drivers' licenses as compared to the number
27 of crash participants;

28 (4) the average cost of each transaction;

29 (5) the percentage of transactions by private partners.

30 **Article 2. Department of Community and Economic Development.**

31 *** Sec. 21. Department of Community and Economic Development.** The mission of the

1 Department of Community and Economic Development is to promote independent
2 sustainable communities and economic development in Alaska.

3 * **Sec. 22. DCED - Office of the Commissioner.** (a) The mission of the Office of the
4 Commissioner is to effectively manage the department and to serve as a liaison between the
5 department and private, governmental, and other institutions and agencies.

6 (b) The legislature intends to measure the success of the office in achieving its
7 mission by considering the

8 (1) percentage of divisions that meet assigned performance measures;

9 (2) percentage of divisions that require an unanticipated supplemental budget
10 increase;

11 (3) average time taken to respond to complaints and questions that have been
12 elevated to the commissioner's office.

13 * **Sec. 23. DCED - Division of Administrative Services.** (a) The mission of the Division
14 of Administrative Services is to provide support services to departmental programs.

15 (b) The legislature intends to measure the success of the division in achieving its
16 mission by considering the

17 (1) percentage of late vendor payments;

18 (2) percentage of change when compared to the prior fiscal year in the number
19 of audit exceptions;

20 (3) percentage of change when compared to the prior fiscal year in the number
21 of procurement protests;

22 (4) percentage of change when compared to the prior fiscal year in the number
23 of departmental employee grievances compared to the number of grievances in all
24 departments;

25 (5) percentage of change when compared to the prior fiscal year in the number
26 of grievances advanced to and sustained in arbitration;

27 (6) percentage of change when compared to the prior fiscal year in the number
28 of late reimbursement payments made to employees.

29 * **Sec. 24. DCED - Division of Community and Business Development.** (a) The mission
30 of the Division of Community and Business Development is to promote independent local
31 governments and job growth.

(b) The legislature intends to measure the success of the division in achieving its mission by considering

(1) the change in the number of communities successfully managing new sustainable sewer and water systems;

(2) the change in the number of Alaskans employed year-round in the visitor industry;

(3) the change in the number of CDQ-related (community development quota related) jobs in Western Alaska;

(4) the number of municipalities that dissolve;

(5) how much, expressed as a percentage, local governments rely on revenue sharing in their general operating budgets.

(c) The mission of the Alaska Regional Development Organization (ARDOR) program is to encourage a healthier economic climate in Alaska by increasing the number of jobs, strengthening existing businesses, attracting new businesses, and encouraging economic diversification.

(d) The legislature intends to measure the success of the ARDOR program in achieving its mission by considering the

(1) number of coordinated regional efforts resulting in creation of new business opportunities;

(2) percentage of goals identified through regional processes that are achieved;

(3) change in the amount of nonstate funds leveraged by ARDOR grants.

*** Sec. 25. DCED - Division of International Trade and Market Development.** (a) The mission of the Division of International Trade and Market Development is to increase international trade and investment in Alaska.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the

(1) cost per trade lead in international trade and development;

(2) increase in the number of Alaska firms that export services and products;

(3) change in the dollar value of exports from the state.

*** Sec. 26. DCED - Municipal Revenue Sharing.** The mission of the department with respect to municipal revenue sharing is to provide funds to local government for the basic

1 needs of citizens.

2 * **Sec. 27. DCED - Division of Investments.** (a) The mission of the Division of
3 Investments is to

4 (1) promote economic development through direct state lending within those
5 industries that are not adequately served by the private sector;

6 (2) provide interagency and interdepartmental loan servicing of other loan
7 portfolios.

8 (b) The legislature intends to measure the success of the division in achieving its
9 mission by considering

10 (1) the number of new or retained jobs in the state per loan made from the
11 Small Business Economic Development Revolving Loan Fund;

12 (2) whether the division maintains the proportion of commercial fishing
13 permits held by Alaskans at 75 percent or higher through the Commercial Fishing Revolving
14 Loan Fund;

15 (3) whether the division provides hatchery-reared salmon to Alaska
16 commercial fisheries at a harvest value of \$40,000,000 or more per year through the Fisheries
17 Enhancement Revolving Loan Fund.

18 * **Sec. 28. DCED - Alaska Aerospace Development Corporation.** (a) The mission of the
19 Alaska Aerospace Development Corporation is to promote aerospace-related economic
20 growth and to develop corresponding technologies and support services.

21 (b) The legislature intends to measure the success of the corporation in achieving its
22 mission by considering the

23 (1) excess earnings (or dividend) per launch;

24 (2) new permanent jobs created;

25 (3) number of launches per year;

26 (4) new space-related projects brought to the state;

27 (5) economic impact of launch activities expressed in dollars per launch.

28 * **Sec. 29. DCED - Alaska Industrial Development and Export Authority.** (a) The
29 mission of the Alaska Industrial Development and Export Authority is to create jobs through
30 statewide economic development and statewide diversification.

31 (b) The legislature intends to measure the success of the authority in achieving its

mission by considering the

(1) number of permanent jobs created;

(2) loan delinquency rate;

(3) amount and percentage of earnings of the authority available to the state as

a dividend.

*** Sec. 30. DCED - Alaska Energy Authority.** (a) The mission of the Alaska Energy Authority is to tap Alaska's natural resources and new technology to achieve the lowest reasonable consumer power costs.

(b) The legislature intends to measure the success of the authority in achieving its mission by considering the

(1) change in the number of unscheduled outages of hydroelectric projects owned by the authority;

(2) number of four dam pool project repairs and upgrades completed on time and within budget; (this measurement will be used until the transfer of ownership of the four dam pool projects has been completed;)

(3) change in the amount of revenue created by projects owned by the authority.

*** Sec. 31. DCED - Rural Energy Programs.** (a) The mission of rural energy programs is to lower the cost and increase the reliability of rural utility systems.

(b) The legislature intends to measure the success of the rural energy programs by considering the

(1) number of bulk fuel storage upgrade projects on rural energy group priority lists compared to the number completed;

(2) number of electric utility upgrade projects on rural energy group priority lists compared to the number completed;

(3) change in the average power cost for households receiving power cost equalization compared to average statewide costs;

(4) reduction of power cost in dollars and the percentage of increased reliability and technological advances;

(5) number of communities that have become self-reliant in fully maintaining their power systems.

1 *** Sec. 32. DCED - Alaska Science and Technology Foundation.** (a) The mission of the
 2 Alaska Science and Technology Foundation (ASTF) is to support the development and
 3 application of science and technology.

4 (b) The legislature intends to measure the success of the foundation in achieving its
 5 mission by considering

- 6 (1) the number of new jobs created in the state from technology projects;
- 7 (2) project diversity;
- 8 (3) the new revenue to the state from technology projects;
- 9 (4) the percentage of technology project grantees in business in the state
- 10 because of ASTF grants;
- 11 (5) the change in student achievement in math and science in schools that
- 12 received ASTF teacher grants;
- 13 (6) the increase in student interest in math and science in schools that received
- 14 ASTF teacher grants.

15 *** Sec. 33. DCED - Alaska Seafood Marketing Institute.** (a) The mission of the Alaska
 16 Seafood Marketing Institute (ASMI) is to

- 17 (1) increase worldwide consumption of Alaska seafood;
- 18 (2) promote the quality and superiority of Alaska seafood products; and
- 19 (3) accomplish these marketing efforts while maximizing ASMI staff who are
- 20 residents and under ASMI employment in Alaska.

21 (b) The legislature intends to measure the success of the institute in achieving its
 22 mission by considering the

- 23 (1) increase in the development of new markets;
- 24 (2) change in pounds of seafood sold;
- 25 (3) percentage of ASMI staff that resides in Alaska and average salaries of
- 26 Alaska staff compared to out-of-state staff.

27 *** Sec. 34. DCED - Division of Banking, Securities, and Corporations.** (a) The mission
 28 of the Division of Banking, Securities, and Corporations is to

- 29 (1) maintain a stable financial network in the state for the safe conduct of
- 30 financial services;
- 31 (2) protect securities investors;

(3) provide businesses with a legal structure enabling commerce in the state.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the

(1) percentage of change when compared to the prior fiscal year in the number of members of the public who use forms provided by the division over the Internet for filing complaints and requests for exemptions as a percentage of all filings;

(2) percentage of uncollected fines that have not been converted to court judgment;

(3) average time taken to respond to and resolve complaints.

*** Sec. 35. DCED - Division of Insurance.** (a) The mission of the Division of Insurance is to

(1) develop, interpret, and enforce the insurance statutes and regulations;

(2) protect and educate the consumer;

(3) enhance the insurance business environment.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the

(1) percentage of change when compared to the prior fiscal year in the average time taken to respond to consumer complaints;

(2) percentage of change when compared to the prior fiscal year in the average number of days required to process applications and issue licenses and renewals;

(3) number and percentage of insurance-related civil and criminal investigations completed.

*** Sec. 36. DCED - Division of Occupational Licensing.** (a) The mission of the Division of Occupational Licensing is to ensure that competent professional and commercial services are available to Alaska consumers.

(b) The legislature intends to measure the success of the division in achieving its mission by considering

(1) the time taken to respond from the filing of a licensing law complaint to the conclusion of the case;

(2) whether the division provides opportunities to take tests in a timely manner when the division controls when tests are given;

(3) the percentage of complaints per license classification.

* **Sec. 37. DCED - Regulatory Commission of Alaska.** (a) The mission of the Regulatory Commission of Alaska is to regulate public utilities and pipelines in Alaska.

(b) The legislature intends to measure the success of the commission in achieving its mission by considering the

(1) time required to issue public notice, provide an initial analysis, and render the initial commission determination concerning

(A) utility and pipeline filings;

(B) competitive offerings;

(2) percentage of the change when compared to the prior fiscal year in the number of unresolved filings.

Article 3. Department of Corrections.

* **Sec. 38. Department of Corrections.** The mission of the Department of Corrections is to protect the public by confining, supervising, and rehabilitating offenders under the custody of the department.

* **Sec. 39. DCorrections - Office of the Commissioner.** (a) The mission of the Office of the Commissioner is to provide support and direction to divisions within the department.

(b) The legislature intends to measure the success of the office in achieving its mission by considering the

(1) percentage of divisions that meet assigned performance measures;

(2) number of convicted inmates released in a calendar year who return to incarceration after being convicted of a new offense within one year, two years, and three years after the release;

(3) number of days in which the department's facilities are filled at greater than their emergency capacity;

(4) average time taken to respond to complaints and questions that have been elevated to the commissioner's office;

(5) compliance with statutory requirements for facilities, including the Alaska No Frills Prison Act.

* **Sec. 40. DCorrections - Division of Administrative Services.** (a) The mission of the Division of Administrative Services is to provide support services to departmental programs.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the

(1) cost of the division compared to personnel costs for the department;

(2) number of late penalties incurred for payroll divided by the number of paychecks issued;

(3) number of late penalties incurred for vendor payments divided by the number of vendor payments issued;

(4) number of complaints received concerning payroll errors divided by the number of pay checks issued;

(5) number of outstanding audit exceptions divided by the audits during the fiscal year.

*** Sec. 41. DCorrections - Division of Institutions, Inmate Health Care.** (a) The mission of inmate health care is to provide essential health care for offenders under the custody of the department.

(b) The legislature intends to measure the success of the inmate health care section in achieving its mission by considering the

(1) average medical cost per inmate;

(2) amount of inmate co-pay fees collected annually.

*** Sec. 42. DCorrections - Division of Institutions, Inmate Programs.** (a) The mission of inmate programs is to provide opportunities for positive change and to rehabilitate inmates.

(b) The legislature intends to measure the success of the inmate programs section in achieving its mission by considering the number of

(1) inmates who complete programs successfully divided by the number of inmates enrolled in the program, set out by program;

(2) re-admits who completed inmate programs during previous incarcerations with the department set out by program;

(3) inmates who have completed GED programs when compared to the number enrolled.

*** Sec. 43. DCorrections - Alaska Correctional Industries.** (a) The mission of the Alaska Correctional Industries (ACI) is to assist in the rehabilitation of inmates by providing marketable work skills.

(b) The legislature intends to measure the success of the Alaska Correctional Industries in achieving its mission by considering

- (1) income divided by expense for each ACI program;
- (2) the percentage of ACI participants, set out by program, with sentences of
 - (A) less than three years;
 - (B) three years to less than seven years;
 - (C) seven years to less than 12 years;
 - (D) 12 or more years;
- (3) the percentage of inmate pay that is used to pay court-ordered obligations;
- (4) the percentage of sentenced inmates who participate in Alaska Correctional Industries.

*** Sec. 44. DCorrections - Division of Institutions.** (a) The mission of the Division of Institutions is to ensure that the institutions are maintaining an environment for prisoners that promotes positive change and at the same time fulfills the statutory obligation of protecting the public.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the change in the

- (1) number of inmates assaulted by staff while in custody;
- (2) number of inmates assaulted by other inmates while in custody;
- (3) number of inmate suicides and reportable suicide attempts;
- (4) average cost per day per inmate for the last 10 years.

*** Sec. 45. DCorrections - Division of Community Corrections.** (a) The mission of the Division of Community Corrections is to

(1) develop and maintain public safety through supervision standards in conjunction with the regional chief probation officers; and

(2) provide for public safety through supervision of adult felons who are placed in the division's jurisdiction.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the change in the number of offenders on felony supervision

- (1) divided by the number of probation officers set out by geographical area;
- (2) set out by geographical area.

1 * **Sec. 46. DCorrections - Division of Institutions, Electronic Monitoring.** (a) The
2 mission of electronic monitoring is to monitor offenders in the community.

3 (b) The legislature intends to measure the success of the electronic monitoring section
4 in achieving its mission by considering the

5 (1) total cost of the program per man-day;

6 (2) number of participants failing the program divided by the total number of
7 participants set out by geographic location.

8 * **Sec. 47. DCorrections - Parole Board.** (a) The mission of the Parole Board is to
9 administer the release of eligible correctional inmates while providing for public safety and
10 for the successful integration of parolees into the community.

11 (b) The legislature intends to measure the success of the board in achieving its
12 mission by considering the change in the number of discretionary parolees who are arrested
13 and returned to the custody of the Department of Corrections each year.

14 **Article 4. Department of Education and Early Development.**

15 * **Sec. 48. Department of Education and Early Development.** The mission of the
16 Department of Education and Early Development is to support the development of lifelong
17 learners.

18 * **Sec. 49. DOEED - Office of the Commissioner.** (a) The mission of the Office of the
19 Commissioner is to provide support and policy direction to the divisions within the
20 department.

21 (b) The legislature intends to measure the success of the office in achieving its
22 mission by considering the

23 (1) percentage of divisions that meet assigned performance measures;

24 (2) change in the percentage of students meeting proficiency levels in
25 uniformly administered benchmark tests in grades 3, 6, and 8 per student expenditure for K-
26 12 support (public school funding) and per the amount reported on the district audited
27 financial statements;

28 (3) change in the percentage of students passing the high school graduation
29 qualifying exam per change in per-student expenditure for K-12 support (public school
30 funding) and per the amount reported on the district audited financial statements; and

31 (4) average time taken to respond to complaints and questions that have been

1 elevated to the commissioner's office.

2 * **Sec. 50. DOEED - Division of Teaching and Learning Support.** (a) The mission of
3 the Division of Teaching and Learning Support is to improve student performance.

4 (b) The legislature intends to measure the success of the division in achieving its
5 mission by considering the percentage of students

6 (1) who meet the proficiency level in benchmark assessments in grades 3, 6,
7 and 8 reported for all students

8 (A) on a statewide basis;

9 (B) in major racial and ethnic groups;

10 (C) with disabilities;

11 (D) with limited English proficiency;

12 (2) performing above the national average on state-adopted norm-referenced
13 tests reported for all students

14 (A) on a statewide basis;

15 (B) in major racial and ethnic groups;

16 (C) with disabilities;

17 (D) with limited English proficiency;

18 (3) who took and passed the state high school graduation qualifying exam in
19 the current school year reported for all students

20 (A) on a statewide basis;

21 (B) in major racial and ethnic groups;

22 (C) with disabilities;

23 (D) with limited English proficiency;

24 (4) in a high school cohort group (graduating class) who pass the state high
25 school graduation qualifying exam on a cumulative basis.

26 * **Sec. 51. DOEED - Division of Early Development.** (a) The mission of the Division of
27 Early Development is to provide early child care and education programs.

28 (b) The legislature intends to measure the success of the division by considering the

29 (1) percentage change in the number of children served in licensed and in
30 registered child care facilities;

31 (2) percentage change in the number of eligible children served in a Head

1 Start program;

2 (3) percentage change in the number of staff in child care facilities who
3 received at least 15 hours of training in the current fiscal year;

4 (4) percentage change in the number of children who receive federally funded
5 meals;

6 (5) change in the ratio of registered providers compared to licensed providers.

7 * **Sec. 52. DOEED - Division of Education Support Services.** (a) The mission of the
8 Division of Education Support Services is to provide support services to departmental
9 programs and the operation of public schools.

10 (b) The legislature intends to measure the success of the division in achieving its
11 mission by considering the

12 (1) number of late penalties for payroll or vendor payments;

13 (2) cost of administrative services personnel compared to the total personnel
14 costs for the department;

15 (3) number of department decisions on the annual school construction and
16 major maintenance lists upheld by the State Board of Education and Early Development
17 compared to the number of appeals;

18 (4) percentage of school districts meeting the minimum expenditure for
19 instruction.

20 * **Sec. 53. DOEED - Alyeska Central School.** (a) The mission of Alyeska Central School
21 (ACS) is to provide an educational program for state students through distance delivery.

22 (b) The legislature intends to measure the success of the school in achieving its
23 mission by considering the percentage of

24 (1) students who meet the proficiency level in benchmark assessments in
25 grades 3, 6, and 8;

26 (2) students performing above the national average on the state-adopted norm-
27 referenced tests;

28 (3) students enrolled in ACS who take and pass the state high school
29 graduation qualifying exam in the current school year;

30 (4) students in a high school grade level at ACS who pass the state high school
31 graduation qualifying exam on a cumulative basis;

(5) ACS students utilizing post-secondary institutions while participating in ACS programs; and

(6) students enrolled in a state-funded correspondence school program who are enrolled at ACS.

*** Sec. 54. DOEED - Alaska State Council on the Arts.** (a) The mission of the Alaska State Council on the Arts (ASCA) is to encourage lifelong participation in the state's artistic diversity.

(b) The legislature intends to measure the success of the council in achieving its mission by considering the

(1) year to year change in ratio of nonstate funds to state funds appropriated to ASCA;

(2) percentage of administration costs compared to grants issued;

(3) percentage change of artists and of vendors participating in the Silver Hand program.

*** Sec. 55. DOEED - Alaska Vocational Technical Center.** (a) The mission of the Alaska Vocational Technical Center is to provide market-driven vocational and technical training to state residents.

(b) The legislature intends to measure the success of the center in achieving its mission by considering the

(1) change when compared to the prior fiscal year in the percentage of graduates employed in their areas of training;

(2) change when compared to the prior fiscal year in the wage increase realized by graduates of training programs;

(3) change when compared to the prior fiscal year in the percentage of students who complete long-term training programs;

(4) change when compared to the prior fiscal year in the percentage of students living in student housing compared to student-housing capacity; and

(5) change when compared to the prior fiscal year for each long-term program, the percentage of students who applied to the program who actually enrolled in the program.

*** Sec. 56. DOEED - Mt. Edgecumbe High School.** (a) The mission of Mt. Edgecumbe High School is to provide a residential high school for Alaska students.

(b) The legislature intends to measure the success of the school in achieving its mission by considering

- (1) the percentage of applicants who are admitted to the school;
- (2) the percentage of students enrolled at Mt. Edgecumbe High School who take and pass the state high school qualifying exam in the current school year;
- (3) the percentage of students in a high school grade level at Mt. Edgecumbe who pass the state high school graduation qualifying exam on a cumulative basis;
- (4) the average duration of an individual student's enrollment at the school;
- (5) the percentage of graduates who enroll in a postsecondary education institution or program; and
- (6) the total state cost per student (set out as instructional costs and residential costs) at Mt. Edgecumbe High School compared to the per student cost for high school students in the school districts in the students' home communities.

*** Sec. 57. DOEED - Division of Libraries, Archives, and Museums.** (a) The mission of the Division of Libraries, Archives, and Museums is to

- (1) provide access to information;
- (2) preserve the history of the state; and
- (3) encourage and facilitate the transfer of library services and training to local governments.

(b) The legislature intends to measure the success of the division in achieving its mission for libraries by considering

- (1) the number of public inquiries and the number of governmental inquiries per dollar appropriated for library personnel costs;
- (2) the number of items catalogued per dollar appropriated for library services;
- (3) what percentage of Alaskans have access to the Internet;
- (4) the change when compared to the prior fiscal year in the time taken for response to requests; and
- (5) the percentage increase in Internet inquiries made via the library network from the previous year.

(c) The legislature intends to measure the success of the division in achieving its mission for archives by considering the

(1) average time taken from the division's receipt of archival material to the time that it is made available to the public;

(2) percentage of records retained having long-term value for legal, administrative, or historical reasons;

(3) percentage of current records that are reviewed and those that are destroyed if not considered necessary for long-term legal, administrative, or historical reasons; and

(4) percentage of records available electronically.

(d) The legislature intends to measure the success of the division in achieving its mission for museums by considering the

(1) percentage of the collection on public display;

(2) ratio of visitors to full-time equivalent employees and full-time equivalent volunteers;

(3) percentage change in state cost per traveling exhibit; and

(4) cost per visitor of traveling exhibits compared with static displays.

*** Sec. 58. DOEED - Alaska Commission on Postsecondary Education.** (a) The mission of the Alaska Commission on Postsecondary Education is to

(1) provide postsecondary educational financial assistance to Alaskans, including offering loan rates and conditions competitive with and less than those offered by the private sector;

(2) authorize the operation of postsecondary institutions in the state.

(b) The legislature intends to measure the success of the commission in achieving its mission by considering the

(1) completion and placement rate of students attending Alaska institutions that offer job-specific training programs;

(2) percentage of loans issued by the commission that are in default;

(3) change in the defaulted loan recovery rate; and

(4) percentage change in administrative cost per loan outstanding.

*** Sec. 59. DOEED - WWAMI.** (a) The mission of the Alaska Commission on Postsecondary Education in administering the WWAMI program is to improve the general health of state residents.

(b) The legislature intends to measure the success of the WWAMI program by considering the percentage

(1) change in the number of Alaska communities with access to medical services associated with WWAMI/UW;

(2) of WWAMI participants who return to the state to practice medicine;

(3) change in the number of patient visits provided to Alaskans through programs and physicians associated with the University of Washington School of Medicine WWAMI program;

(4) change in the number of health-related programs developed in the state that are associated with WWAMI/UW; and

(5) change in the number of research projects in or about the state associated with the University of Washington School of Medicine WWAMI program.

Article 5. Department of Environmental Conservation.

*** Sec. 60. Department of Environmental Conservation.** The mission of the Department of Environmental Conservation is to protect human health and the environment.

*** Sec. 61. DEC - Office of the Commissioner.** (a) The mission of the Office of the Commissioner is to provide support and policy direction to the divisions in the department.

(b) The legislature intends to measure the success of the office in achieving its mission by considering the

(1) percentage of divisions that meet assigned performance measures;

(2) percentage of permittees out of compliance with state statute or regulation;

(3) percentage of change when compared to the prior fiscal year in the number of critical violations in inspected public or private facilities that significantly affect the health or safety of the public;

(4) average time taken to adjudicate decisions in permit disputes;

(5) percentage of adjudicated decisions that are appealed to the courts;

(6) average time taken to respond to complaints and questions that have been elevated to the commissioner's office.

*** Sec. 62. DEC - Division of Administrative Services.** (a) The mission of the Division of Administrative Services is to provide support services to departmental programs.

(b) The legislature intends to measure the success of the division in achieving its

mission by considering the

(1) percentage of employee complaints and grievances filed and resolved at the departmental level as compared to all other departments;

(2) percentage of employee grievances overturned by hearing officers as compared to all other departments;

(3) percentage of indirect costs collected for the commissioner and the administrative services division and for shared overhead costs;

(4) percentage of penalties for total payroll or vendor payments per year;

(5) change when compared to the prior fiscal year in percentage of audit exceptions resolved.

*** Sec. 63. DEC - Division of Environmental Health.** (a) The mission of the Division of Environmental Health is to protect consumers from food- and water-borne illness.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the

(1) change in the cost per

(A) permitted facility; and

(B) nonpermitted facility;

(2) change when compared to the prior fiscal year in percentage of "boil water" notices issued, the population affected, and the duration for the year;

(3) percentage of sanitary surveys that result in significant compliance violations;

(4) percentage of landfills with a permit or an alternative to a permit;

(5) percentage of landfills with an inspection score of 80 or higher;

(6) change when compared to the prior fiscal year in percentage of critical violations affecting food safety;

(7) percentage of facilities inspected according to risk-based inspection frequency.

*** Sec. 64. DEC - Division of Statewide Public Service.** (a) The mission of the Division of Statewide Public Service is to improve compliance by communities and businesses.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the

(1) percentage change in compliance;

(2) facility savings resulting from statewide public service assistance;

(3) cost per

(A) barrel of hazardous waste collected and disposed of in a legal manner;

(B) business or community provided environmental assessment training;

(C) industry sector or community group served;

(4) percentage of contacts that result in compliance;

(5) percentage of completed environmental assessments in communities;

(6) percentage of department contacts that result in a favorable experience.

*** Sec. 65. DEC - Division of Air and Water Quality.** (a) The mission of the Division of Air and Water Quality is to protect air and water quality.

(b) The legislature intends to measure the success of the division in achieving its mission by considering

(1) the change when compared to the prior fiscal year in the cost per permit issued;

(2) whether the carbon monoxide levels in Fairbanks and Anchorage meet health standards;

(3) the average time taken in days from receipt of a permit application to approval;

(4) the average time taken from receipt of a permittee complaint to resolution of the complaint;

(5) the percentage of facilities inspected according to risk-based inspection frequency;

(6) the percentage of fast-track general permits as compared to the total number of permits.

*** Sec. 66. DEC - Division of Spill Prevention and Response.** (a) The mission of the Division of Spill Prevention and Response is to reduce unlawful oil and hazardous substance contamination in the environment.

(b) The legislature intends to measure the success of the division in achieving its

mission by considering the

(1) number of oil spills greater than one gallon per year compared to the number of spills requiring a response;

(2) number of hazardous substance spills compared to the number of hazardous substance spills requiring response;

(3) time the division takes from receiving a report of a spill to the determination of "no further action";

(4) average annual state cleanup costs per spill;

(5) average annual state cleanup costs per contaminated site;

(6) average annual environmental hazard per contaminated site;

(7) percentage of underground storage tank owners required to clean up a site who are issued "no further action" letters during the year;

(8) average time to approve oil spill prevention contingency plans as compared to the prior year.

*** Sec. 67. DEC - Division of Facility Construction and Operation.** (a) The mission of the Division of Facility Construction and Operation is to assist communities in improving sanitation conditions.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the

(1) agency operating costs per sanitation project;

(2) number and cost of sanitation projects per division engineer;

(3) cost per household served;

(4) percentage of households with improved sanitation systems;

(5) actual life cycle cost compared to the design life cycle cost per year.

Article 6. Department of Fish and Game.

*** Sec. 68. Department of Fish and Game.** The mission of the Department of Fish and Game is to protect, maintain, and improve the fish, game, and aquatic plant resources of the state, and manage their use and development in the best interest of the economy and the well-being of the people of the state, consistent with the sustained yield principle.

*** Sec. 69. DF&G - Division of Commercial Fisheries.** (a) The mission of the Division of Commercial Fisheries is to manage, protect, rehabilitate, enhance, and develop fisheries and

1 aquatic plant resources in the interest of the economy, consistent with the sustained yield
2 principle and subject to allocations through public regulatory processes.

3 (b) The legislature intends to measure the success of the division in achieving its
4 mission by considering

5 (1) the number of escapement objectives met compared to the total number of
6 objectives set per region;

7 (2) for fisheries that are actively managed, the number of allocation objectives
8 met within a 10 percent variance compared to the total number of objectives set per region.

9 * **Sec. 70. DF&G - Division of Sport Fish.** (a) The mission of the Division of Sport Fish
10 is to protect and improve the state's recreational fisheries resources.

11 (b) The legislature intends to measure the success of the division in achieving its
12 mission by considering, for river systems that support a sport harvest of 100 or more king
13 salmon, the number and percentage

14 (1) for which an escapement goal is established;

15 (2) for which enumeration occurs annually;

16 (3) of escapement objectives achieved annually.

17 (c) The legislature intends to measure the success of the division in achieving its
18 mission by considering the

19 (1) number of fishing licenses sold and the total revenue generated;

20 (2) percentage of Alaska residents between the ages of 16 and 59 who
21 purchase fishing licenses.

22 (d) The legislature intends that unsuccessful angler days not be used as a measure of
23 success of the division.

24 * **Sec. 71. DF&G - Division of Wildlife Conservation.** (a) The mission of the Division
25 of Wildlife Conservation is to conserve and enhance Alaska's wildlife and to provide for a
26 wide range of uses for people.

27 (b) The legislature intends to measure the success of the division in achieving its
28 mission by considering the

29 (1) number of big game surveys completed for populations identified by the
30 Board of Game as important for providing high levels of human consumptive use;

31 (2) number of hunting and trapping licenses sold and the total revenue

1 generated;

2 (3) percentage of Alaska residents between the ages of 16 and 59 who
3 purchase hunting or trapping licenses;

4 (4) number of drawing permits applied for each year and the total number of
5 drawing permits issued by species;

6 (5) number of tier II permits applied for each year and the total number of tier
7 II permits issued by game management unit;

8 (6) total number of visitors visiting the state's wildlife viewing areas at Pack
9 Creek, McNeil River, and Creamer's Field.

10 * **Sec. 72. DF&G - Office of the Commissioner and Division of Administrative**
11 **Services.** (a) The missions of the Office of the Commissioner and the Division of
12 Administrative Services are to provide support and policy directions to departmental
13 programs.

14 (b) The legislature intends to measure the success of the office and the division in
15 achieving their missions by considering the

16 (1) total number of vendor payments made within 30 days or less compared to
17 the total number of vendor payments;

18 (2) number and percentage of fish and game licenses sold through an
19 automated process;

20 (3) number of issues that the Boards of Fisheries and Game must consider out
21 of cycle;

22 (4) number and percentage of advisory committees from a region that meet in
23 a year that the board cycles through their region;

24 (5) average time taken to respond to complaints and questions that have been
25 elevated to the commissioner's office.

26 * **Sec. 73. DF&G - Division of Subsistence.** (a) The mission of the Division of
27 Subsistence is to

28 (1) gather, quantify, evaluate, and report data about uses, users, and methods
29 of subsistence hunting and fishing; and

30 (2) make recommendations on the impacts of federal and state laws and
31 regulations on subsistence uses and users.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the

(1) number and percentage of Alaska communities in each region for which fisheries harvest data are collected and reported;

(2) number and percentage of Alaska communities in each region for which wildlife harvest data are collected and reported;

(3) number and percentage of subsistence proposals at meetings of the Board of Fisheries and the Board of Game for which subsistence data are assessed and recommendations are made;

(4) number of proposed statutory and regulatory changes by federal and other state entities for which subsistence data are assessed and recommendations are made.

*** Sec. 74. DF&G - Division of Habitat and Restoration.** (a) The mission of the Division of Habitat and Restoration is to protect, maintain, enhance, and restore habitat for fish and wildlife consistent with sound conservation and sustained yield principles.

(b) The legislature intends to measure the success of the division in achieving its mission by considering whether at least

(1) 95 percent of the Title 16 (anadromous waters) applications are approved or modified to protect, minimize, or mitigate habitat damage within an average of 20 days after receipt;

(2) 80 percent of the land use plans reviewed result in consensus on habitat-related issues;

(3) 95 percent of the project reviews for industrial development, road construction, and timber harvest are completed within an average of 25 days or less or within the scheduled time frame for complex projects.

*** Sec. 75. DF&G - Commercial Fisheries Entry Commission.** (a) The mission of the Commercial Fisheries Entry Commission is to limit entry into commercial fisheries for purposes of resource conservation and to prevent economic distress among fishermen and those dependent on them for a livelihood.

(b) The legislature intends to measure the success of the commission in achieving its mission by considering whether the commission

(1) processes 90 percent of all vessel licenses, permit renewals, and requests

1 for duplicates within three days of receipt of a fully completed application;

2 (2) processes 90 percent of all emergency transfer requests within four days of
3 receipt of a fully completed application;

4 (3) processes 90 percent of all permanent transfer requests within five days of
5 receipt of a fully completed application;

6 (4) maintains the number of hearing officer and paralegal decisions issued
7 during the year at 70 or more;

8 (5) maintains the number of final decisions issued by the commission during
9 the year at 100 or more;

10 (6) by the end of the fiscal year, maintains or decreases the net number of
11 cases pending before hearing officers and the commissioners from the number that are
12 pending at the beginning of the fiscal year;

13 (7) maintains at 20 percent or less the number of appeals from final decisions
14 of the commission that are filed with the superior court during the year.

15 **Article 7. Department of Health and Social Services.**

16 * **Sec. 76. Department of Health and Social Services.** The mission of the Department of
17 Health and Social Services is to promote and protect the health and well-being of Alaskans.

18 * **Sec. 77. DHSS - Division of Public Assistance.** (a) The mission of the Division of
19 Public Assistance is to promote self-sufficiency and provide basic living expenses to Alaskans
20 in need.

21 (b) The legislature intends to measure the success of the division in achieving its
22 mission by considering the

23 (1) percentage of the Alaska temporary assistance program (ATAP)
24 (AS 47.27) families meeting federal work participation rates;

25 (2) percentage of closed cases with earnings and that remain off temporary
26 assistance six months after closure;

27 (3) percentage by region of temporary assistance clients with wage
28 progression;

29 (4) percentage of adults receiving temporary assistance who have earned
30 income;

31 (5) rate of payment accuracy for ATAP payments and food stamps.

1 *** Sec. 78. DHSS - Division of Medical Assistance.** (a) The mission of the Division of
 2 Medical Assistance is to maintain access to health care and to provide health coverage for
 3 Alaskans in need.

4 (b) The legislature intends to measure the success of the division in achieving its
 5 mission by considering the

6 (1) average, median, minimum, and maximum time the division takes from
 7 receiving a claim to paying it;

8 (2) percentage of claims with no errors categorized by the type of provider;

9 (3) percentage of total funds that are used to pay claims compared to the
 10 percentage used for administration of the division;

11 (4) percentage of providers who are participating in the medical assistance
 12 program by region.

13 *** Sec. 79. DHSS - Division of Family and Youth Services.** (a) The mission of the
 14 Division of Family and Youth Services is to protect children who are abused and neglected or
 15 at risk of abuse and neglect.

16 (b) The legislature intends to measure the success of the division in achieving its
 17 mission by considering the

18 (1) percentage of children placed outside the home who were the subject of
 19 maltreatment by a caregiver;

20 (2) percentage of children who exited care to a final adoption in less than 24
 21 months;

22 (3) length of time to achieve a permanent placement that is not reunification or
 23 adoption;

24 (4) percentage of children reunified with parents or caregivers within 12
 25 months of removal;

26 (5) percentage of children that were the victims of abuse or neglect in the first
 27 six months of the preceding calendar year who were reported as victims during the last six
 28 months of the same year;

29 (6) percentage of legitimate reports of harm that are investigated;

30 (7) turnover rate of the Division of Family and Youth Services staff by region;

31 (8) average, median, minimum, and maximum social worker caseload by

1 region.

2 * **Sec. 80. DHSS - Division of Juvenile Justice.** (a) The mission of the Division of
3 Juvenile Justice is to protect and restore communities and victims while holding juvenile
4 offenders accountable for correcting their behavior.

5 (b) The legislature intends to measure the success of the division in achieving its
6 mission by considering the

7 (1) percentage of ordered restitution and community work service that is paid
8 or performed by the juvenile offender;

9 (2) number of escapes from juvenile justice institutions;

10 (3) rate of recidivism of youth in the juvenile justice system by region and by
11 race;

12 (4) number of juvenile offenders who are maltreated while in state custody;

13 (5) satisfaction of the victims of juvenile crime with the juvenile justice
14 system.

15 * **Sec. 81. DHSS - Division of Public Health.** (a) The mission of the Division of Public
16 Health is to preserve and promote the state's public health.

17 (b) The legislature intends to measure the success of the division in achieving its
18 mission by considering the

19 (1) percentage of two-year-old children in the state who are fully immunized;

20 (2) percentage of families who are qualified for the services of the infant
21 learning program who are enrolled in the program;

22 (3) rate of tuberculosis cases by race and region;

23 (4) rate of child hospitalizations and fatalities related to injury;

24 (5) rate of hepatitis C cases;

25 (6) rate of unmarried and married teen births;

26 (7) rate of new cases of sexually transmitted diseases.

27 * **Sec. 82. DHSS - Division of Alcoholism and Drug Abuse.** (a) The mission of the
28 Division of Alcoholism and Drug Abuse is to reduce alcoholism and substance abuse.

29 (b) The legislature intends to measure the success of the division in achieving its
30 mission by considering the

31 (1) rate of binge or chronic drinking by age group;

- 1 (2) rate of drug and inhalant abuse by age group and region;
- 2 (3) number of new convictions and the number of repeat convictions in state
- 3 district and superior courts on charges of driving while intoxicated (DWI);
- 4 (4) number and rate of infants affected by prenatal exposure to alcohol by
- 5 region;
- 6 (5) number of new admissions as a percentage of the total admissions to
- 7 treatment programs for alcohol and drug abuse;
- 8 (6) length of time that alcohol or other drug treatment clients are on waiting
- 9 lists before receiving services;
- 10 (7) number of juvenile clients who return for treatment within six and 12
- 11 months of being discharged from a residential alcohol or drug abuse treatment program.

12 * **Sec. 83. DHSS - Division of Mental Health and Developmental Disabilities.** (a) The
 13 mission of the Division of Mental Health and Developmental Disabilities is to improve and
 14 enhance the quality of life for consumers impacted by mental disorders or developmental
 15 disabilities.

16 (b) The legislature intends to measure the success of the division in achieving its
 17 mission by considering the

18 (1) percentage of consumers with developmental disabilities who received
 19 some form of interim services while on the waiting list;

20 (2) average, median, minimum, and maximum length of time that
 21 developmentally disabled consumers are on a waiting list before receiving full services;

22 (3) percentage of mental health consumers receiving services who show
 23 improved functioning as a result of the services;

24 (4) percentage of the programs designated by the department that are reviewed
 25 for consumer satisfaction;

26 (5) average length of stay at the Alaska Psychiatric Institute.

27 * **Sec. 84. DHSS - Office of the Commissioner.** (a) The mission of the Office of the
 28 Commissioner is to provide support and policy direction to the divisions within the
 29 department.

30 (b) The legislature intends to measure the success of the office in achieving its
 31 mission by considering the

(1) percentage of divisions within the department that meet assigned performance measures;

(2) average time taken to respond to complaints and questions that have been elevated to the commissioner's office;

(3) turnover and vacancy rates by division and job class.

*** Sec. 85. DHSS - Division of Administrative Services.** (a) The mission of the Division of Administrative Services is to provide quality administrative services that support the department's programs.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the

(1) cost of administrative services personnel as compared to the cost of the entire department's personnel;

(2) percentage of grievances and complaints resolved without resort to arbitration;

(3) average number of days taken for vendor payments;

(4) percentage of audit exceptions that are resolved.

Article 8. Department of Labor and Workforce Development.

*** Sec. 86. Department of Labor and Workforce Development.** The mission of the Department of Labor and Workforce Development is to promote safe and fair working conditions and to advance opportunities for employment.

*** Sec. 87. DOLWD - Division of Employment Security.** (a) The mission of the Division of Employment Security is to promote employment and economic stability by responding to the needs of employers and job seekers.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the

(1) number of registered clients who enter employment after receiving services through an Alaska Job Center and, compared to the prior fiscal year, the percentage of change in that number;

(2) timeliness of initial payments to unemployment insurance claimants;

(3) percentage of Alaskans who enter and retain employment at least six months after receiving training through the State Training Employment Program;

(4) percentage of eligible WIA Adult Job Training participants who are placed into full-time jobs and who retain work at least six months after training;

(5) average cost of assisting a client to find employment;

(6) percentage of survey respondents rating the unemployment insurance services as adequate or higher;

(7) number of employers who are satisfied with the public labor exchange services they received.

*** Sec. 88. DOLWD - Division of Administrative Services.** (a) The mission of the Division of Administrative Services is to provide support services to departmental programs.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the

(1) cost of the management services component compared to personnel costs for the department;

(2) percentage, based on value, of late penalties incurred for payroll or vendor payments and the number of occurrences.

*** Sec. 89. DOLWD - Office of the Commissioner.** (a) The mission of the Office of the Commissioner is to provide support and policy direction to divisions within the department.

(b) The legislature intends to measure the success of the office in achieving its mission by considering the

(1) percentage of assigned performance measures met by the department;

(2) percentage of financial audit exceptions resolved;

(3) average time taken to respond to complaints and questions that have been elevated to the commissioner's office.

*** Sec. 90. DOLWD - Division of Workers' Compensation.** (a) The mission of the Division of Workers' Compensation is to ensure that injured Alaska workers receive fair benefits.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the

(1) average time taken from a compensation hearing request until the date on which the hearing is scheduled;

(2) number of cases filed before the Workers' Compensation Board compared

1 to the number of requests for hearing;

2 (3) average time taken for completion of a Fishermen's Fund claim;

3 (4) number of uninsured workplace injuries;

4 (5) average time taken for completion of a Second Injury Fund petition.

5 * **Sec. 91. DOLWD - Division of Labor Standards and Safety.** (a) The mission of the
6 Division of Labor Standards and Safety is to provide for the monitoring of safe and legal
7 working conditions.

8 (b) The legislature intends to measure the success of the division in achieving its
9 mission by considering the

10 (1) injury incident rate for lost workdays in high-hazard industries, including
11 seafood processing, logging, and construction;

12 (2) percentage of violations found compared to total inspections;

13 (3) percentage of wage claims settled;

14 (4) number of boiler and pressure vessel inspections completed compared to
15 the backlog;

16 (5) number of boiler and pressure vessel violations abated compared to the
17 number detected.

18 * **Sec. 92. DOLWD - Division of Vocational Rehabilitation.** (a) The mission of the
19 Division of Vocational Rehabilitation is to assist individuals with disabilities to overcome
20 barriers to employment and to maintain suitable employment.

21 (b) The legislature intends to measure the success of the division in achieving its
22 mission by considering the

23 (1) number of people served in post-employment services;

24 (2) percentage of Alaskans who apply for services compared to the number
25 determined eligible and served;

26 (3) increase in wages of clients who are served by the division;

27 (4) number of individuals who enter and retain employment for at least 90
28 days after receiving services from the division;

29 (5) number of individuals placed in jobs who require additional services from
30 the division after one full year.

31 **Article 9. Department of Law.**

1 * **Sec. 93. Department of Law.** The mission of the Department of Law is to provide legal
 2 services to state government and to prosecute crime.

3 * **Sec. 94. DLaw - Criminal Division.** (a) The mission of the Criminal Division is to
 4 prosecute criminal cases.

5 (b) The legislature intends to measure the success of the division in achieving its
 6 mission by considering, for each Criminal Division budget component, the number of

7 (1) violent felony prosecutions;

8 (2) felony drug case prosecutions;

9 (3) misdemeanor domestic violence assault prosecutions;

10 (4) felony property prosecutions;

11 (5) felony drunk driving prosecutions;

12 (6) misdemeanor drunk driving prosecutions;

13 (7) felony cases in which charges that were initially accepted for prosecution
 14 are later reduced; and

15 (8) misdemeanor cases in which charges that were initially accepted for
 16 prosecution are later reduced.

17 * **Sec. 95. DLaw - Office of Special Prosecutions and Appeals.** (a) The mission of the
 18 Office of Special Prosecutions and Appeals is to prosecute complex cases and to uphold the
 19 state's position on appeals.

20 (b) The legislature intends to measure the success of the office in achieving its
 21 mission by considering the

22 (1) number of new criminal cases reviewed for prosecution;

23 (2) number of criminal cases resolved;

24 (3) number of new appeals and petitions opened;

25 (4) number of appeals and petitions resolved;

26 (5) average cost per criminal case reviewed;

27 (6) average cost per appeal or petition opened.

28 * **Sec. 96. DLaw - Civil Division.** (a) The mission of the Civil Division is to protect the
 29 human, financial, and natural resources of the state.

30 (b) The legislature intends to measure the success of the division in achieving its
 31 mission by considering the

(1) monetary value of disputed oil and gas taxes received by the state, whether obtained through court judgment or settlement;

(2) monetary value of disputed oil and gas royalties received, whether obtained through court judgment or settlement;

(3) monetary value of the criminal and civil judgments collected, including indigent defense costs, costs of incarceration for offenders convicted of driving while intoxicated, and other fines and costs owed to the state, and the number of civil and criminal judgments satisfied in full;

(4) number of new case files opened, categorized by type of case, for each year for the past 10 years;

(5) number of new cases opened relating to protecting children in the state against abuse and neglect;

(6) percentage of child abuse and neglect cases completed in the permanency placement backlog;

(7) percentage of other child abuse and neglect cases that are resolved within the statutory deadline of no more than 21 months of out-of-home placement;

(8) number of child support enforcement cases completed;

(9) number of collections of civil and criminal judgments overseen by the collections unit.

*** Sec. 97. DLaw - Office of the Attorney General.** (a) The mission of the Office of the Attorney General is to provide support and direction to divisions within the department, allocate resources, and represent the state in civil and criminal actions.

(b) The legislature intends to measure the success of the office in achieving its mission by considering

(1) the cost of legal services rendered on behalf of each state agency;

(2) whether the divisions and offices in the department meet the performance measures set out in secs. 93 - 98 of this Act; and

(3) the average time taken to respond to complaints and questions that have been elevated to the Office of the Attorney General.

*** Sec. 98. DLaw - Division of Administrative Services.** (a) The mission of the Division of Administrative Services is to provide support services to departmental programs.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the

- (1) cost of the division compared to personnel costs for the department;
- (2) number of late penalties incurred for payroll or vendor payments;
- (3) number of audit exceptions.

Article 10. Department of Military and Veterans' Affairs.

*** Sec. 99. Department of Military and Veterans' Affairs.** The mission of the Department of Military and Veterans' Affairs is to

- (1) provide military forces capable of ready operations;
- (2) provide for an organized response during emergencies and disasters;
- (3) train at-risk juveniles;
- (4) coordinate veterans' programs; and
- (5) assist agencies in suppressing illegal drugs.

*** Sec. 100. DMVA - Division of Emergency Services.** (a) The mission of the Division of Emergency Services is to maintain a statewide, integrated emergency management system to protect lives and property.

(b) The legislature intends to measure the success of the division in achieving its mission by considering

- (1) preparedness as measured by the "after action" reports;
- (2) whether the division closed out disasters within an average of 18 months;
- (3) the state funds expended during actual events.

*** Sec. 101. DMVA - Alaska National Guard.** (a) The mission of the Alaska National Guard is to provide a force that fulfills state and federal military missions and that is capable of protecting life and property, preserving peace and order, and enhancing public safety.

(b) The legislature intends to measure the success of the Alaska National Guard in achieving its mission by considering

- (1) whether the guard meets military efficiency and readiness ratings;
- (2) the adequacy of response time for each emergency;
- (3) the number of persons assisted during actual events;
- (4) whether the guard meets recruitment and retention goals established by the

National Guard;

(5) whether the guard acquires new missions while minimizing the cost to the state.

*** Sec. 102. DMVA - Office of the Commissioner.** (a) The mission of the Office of the Commissioner is to provide support and policy direction to divisions within the department.

(b) The legislature intends to measure the success of the office in achieving its mission by considering the

(1) percentage of divisions that meet assigned performance measures;

(2) average time taken to respond to complaints and questions that have been elevated to the commissioner's office.

*** Sec. 103. DMVA - Division of Administrative Services.** (a) The mission of the Division of Administrative Services is to support and provide support services to departmental programs.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the

(1) percentage of costs applicable to administrative services as compared to the total personnel costs for the department;

(2) percentage of late penalties compared to total payroll payments;

(3) average vendor payment time;

(4) number of audit exceptions.

*** Sec. 104. DMVA - National Guard Facilities Management.** (a) The mission of the department with respect to National Guard facilities management is to operate safe and secure facilities and areas for the National Guard.

(b) The legislature intends to measure the success of the department in achieving its mission with respect to National Guard facilities management by considering

(1) the percentage reduction in accrued deferred maintenance projects;

(2) the change in the number of days lost due to facility-related accidents;

(3) expenditures and estimated cost savings related to energy efficiency measures applied to state and federal facilities;

(4) the cost per square foot to operate and maintain Alaska National Guard facilities during a federal fiscal year.

*** Sec. 105. DMVA - Alaska Military Youth Academy.** (a) The mission of the Alaska

1 Military Youth Academy is to help at-risk youth to gain an education and learn self-discipline.

2 (b) The legislature intends to measure the success of the youth academy in achieving
3 its mission by considering the

4 (1) percentage of cadets who receive their high school diplomas or
5 equivalencies by completion of Phase III;

6 (2) percentage of cadets increasing English comprehension a minimum of one
7 grade level at the completion of Phase II;

8 (3) percentage of cadets increasing math comprehension a minimum of one
9 grade level at the completion of Phase II;

10 (4) percentage of cadets who graduate from Phase II;

11 (5) percentage of cadets who are working or in school, including continuing
12 education, one year after completion of Phase II;

13 (6) cost of the program per registered cadet.

14 * **Sec. 106. DMVA - Office of Veterans' Affairs.** (a) The mission of the Office of
15 Veterans' Affairs is to advocate for veterans' benefits for veterans and their families.

16 (b) The legislature intends to measure the success of the office in achieving its
17 mission by considering the

18 (1) number of contacts with persons seeking information about veterans'
19 benefits;

20 (2) number of trips to assist rural veterans;

21 (3) change in the number of veterans served each year;

22 (4) change in the estimated monetary value of benefits obtained;

23 (5) ratio of cost to estimated value of monetary benefits obtained.

24 **Article 11. Department of Natural Resources.**

25 * **Sec. 107. Department of Natural Resources.** The mission of the Department of Natural
26 Resources is to develop, conserve, and maximize the use of Alaska's natural resources
27 consistent with the public interest.

28 * **Sec. 108. DNR - Office of the Commissioner.** (a) The mission of the Office of the
29 Commissioner is to provide support and policy direction to each of the divisions within the
30 department.

31 (b) The legislature intends to measure the success of the office in achieving its

mission by considering the

(1) percentage of the assigned performance measures met by the department;

(2) percentage of maintained daily entry and weekly verification of the on-line grantor/grantee and location indexing process for all documents accepted in the recorders' offices;

(3) percentage of time the computer systems are able to support the annual volume of land and recorded transactions;

(4) revenue generated by the development and sale of natural resources;

(5) average time taken to respond to complaints and questions that have been elevated to the commissioner's office;

(6) average time taken to respond to appeals and reconsiderations that have been elevated from the divisions to the commissioner's office.

*** Sec. 109. DNR - Administrative Services.** (a) The mission of Administrative Services is to provide support services for departmental programs.

(b) The legislature intends to measure the success of Administrative Services in achieving its mission by considering the

(1) average time taken to pay vendors;

(2) number of late penalties for payroll or vendor payments;

(3) number of audit exceptions;

(4) cost of administrative services as compared to the total personnel costs for the department.

*** Sec. 110. DNR - Division of Forestry.** (a) The mission of the Division of Forestry is to develop, conserve, enhance, and manage the state's forests to provide a sustainable yield of forest resources for Alaska and to manage the wildland fire suppression program.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the

(1) level and areas of noncompliance with AS 41.17 (Forest Resources and Practices Act) measured by the annual number of field visits and violations;

(2) annual volume of state timber sold as compared to the amount offered for sale;

(3) acreage of

- 1 (A) state forest land with active insect infestations or diseases;
- 2 (B) infested or diseased timber offered for sale on state land; and
- 3 (C) infested or diseased timber sold on state land;
- 4 (4) annual volume of state timber offered for in-state companies and converted
- 5 to value-added products;
- 6 (5) number of fires that result from human actions, whether as a function of
- 7 population growth or other causes;
- 8 (6) percentage of fires in full and critical protection categories that are held to
- 9 less than 10 acres.

10 * **Sec. 111. DNR - Division of Oil and Gas.** (a) The mission of the Division of Oil and
 11 Gas is to maximize responsible oil and gas exploration and development.

12 (b) The legislature intends to measure the success of the division in achieving its
 13 mission by considering

- 14 (1) compliance with the areawide leasing plan and exploration licensing;
- 15 (2) the amount of available state acreage offered for oil and gas leasing or for
- 16 exploration that is
 - 17 (A) licensed for exploration;
 - 18 (B) leased for oil and gas development;
 - 19 (C) leased for shallow natural gas development;
- 20 (3) the non-tax revenue received for total state production of oil and gas;
- 21 (4) the number of resident and nonresident private-sector jobs in the oil and
- 22 gas industry in the state;
- 23 (5) the number of new and assigned oil and gas rights, plans, and units;
- 24 (6) the total amount of oil and gas acreage
 - 25 (A) under lease or license;
 - 26 (B) within oil and gas units;
 - 27 (C) within participating areas and/or non-unitized producing acreage.

28 * **Sec. 112. DNR - Division of Mining, Land, and Water.** (a) The mission of the
 29 Division of Mining, Land, and Water is to encourage the use and development of Alaska's
 30 land, mineral, and water resources.

31 (b) The legislature intends to measure the success of the division in achieving its

mission by considering the

(1) number of leases and permits issued for public and private use of state land;

(2) number of private-sector jobs in mining compared to the prior fiscal year;

(3) number of acres of land conveyed to municipalities compared to total municipal entitlement;

(4) percentage change in the number of acres of land sold and the revenue generated from land sales and leases;

(5) number of water right files processed as compared to the number of water rights applied for;

(6) percentage change in the number of periodic dam safety inspections;

(7) number and change in the number of active placer, lode, and coal mines permitted and the number of mining locations staked and processed.

*** Sec. 113. DNR - Division of Geological and Geophysical Surveys.** (a) The mission of the Division of Geological and Geophysical Surveys is to determine the

(1) potential of Alaska land for production of metals, minerals, fuels, and geothermal resources;

(2) locations and supplies of groundwater and construction material; and

(3) potential hazards to buildings, roads, bridges, and other installations and structures.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the

(1) total value of Alaska's mineral industry;

(2) total state revenue generated by Alaska's mineral industry;

(3) number of acres of ground under private-sector exploration;

(4) number of the square miles included in completed geophysical/geological mineral surveys of at least 1,000 square miles of Alaska land;

(5) number of users requesting information on the geology of Alaska from the Division of Geological and Geophysical Surveys web site;

(6) number of responses made by the division to requests for information or assistance relating to engineering geology or hazards in the state.

1 *** Sec. 114. DNR - Division of Parks and Outdoor Recreation.** (a) The mission of the
2 Division of Parks and Outdoor Recreation is to

- 3 (1) provide outdoor recreation opportunities;
- 4 (2) conserve, interpret, and preserve natural, cultural, and historic resources
- 5 and services; and
- 6 (3) encourage the development of local park and recreational facilities and
- 7 programs.

8 (b) The legislature intends to measure the success of the division in achieving its
9 mission by considering the

- 10 (1) percentage of park facilities open;
- 11 (2) number of visits by site and type of visit;
- 12 (3) percentage of newly identified historic properties entered on the statewide
- 13 inventory;
- 14 (4) amount of dollars generated from sources other than the state government
- 15 for trail maintenance and site development;
- 16 (5) level of deferred maintenance in state parks;
- 17 (6) annual dollars applied to deferred maintenance in state parks.

18 *** Sec. 115. DNR - Division of Agriculture.** (a) The mission of the Division of
19 Agriculture is to promote and encourage the development of an agricultural industry in the
20 state.

21 (b) The legislature intends to measure the success of the division in achieving its
22 mission by considering the

- 23 (1) loan to equity ratio in the Agricultural Revolving Loan Fund;
- 24 (2) number of improved crop accessions produced by the plant material center
- 25 and grown in the state;
- 26 (3) percentage change in agricultural acreage compared to the prior fiscal
- 27 year;
- 28 (4) monetary value of agricultural products grown in the state that are sold
- 29 domestically or exported.

30 **Article 12. Department of Public Safety.**

31 *** Sec. 116. Department of Public Safety.** The mission of the Department of Public Safety

1 is to ensure public safety and enforce fish and wildlife laws.

2 * **Sec. 117. DPS - Division of Fish and Wildlife Protection.** (a) The mission of the
3 Division of Fish and Wildlife Protection is to enforce the state's fish and game laws.

4 (b) The legislature intends to measure the success of the division in achieving its
5 mission by considering the percentage change in the annual

6 (1) sport fishing violations compared to the percentage change in overall
7 license sales; and

8 (2) hunting violations compared to the percentage change in overall license
9 sales.

10 * **Sec. 118. DPS - Division of Fire Prevention.** (a) The mission of the Division of Fire
11 Prevention is to prevent the loss of life and property from fire and explosion.

12 (b) The legislature intends to measure the success of the division in achieving its
13 mission by considering, compared to the prior fiscal year, the percentage change in the

14 (1) number of fires;

15 (2) severity of damage;

16 (3) buildings found in compliance with legal standards;

17 (4) fire prevention educational contacts made by the division.

18 * **Sec. 119. DPS - Division of Alaska State Troopers.** (a) The mission of the Division of
19 Alaska State Troopers is to preserve the public peace and to protect life and property.

20 (b) The legislature intends to measure the success of the division in achieving its
21 mission by considering the number of

22 (1) homicides and the percent solved per year;

23 (2) sexual assaults and the percent solved per year;

24 (3) burglaries and the percent solved per year.

25 * **Sec. 120. DPS - Alaska Police Standards Council.** (a) The mission of the Alaska
26 Police Standards Council is to ensure there are professional public safety officers.

27 (b) The legislature intends to measure the success of the council in achieving its
28 mission by considering the

29 (1) number of annual certifications suspended or revoked;

30 (2) number of complaints received and acted upon annually by the council;

31 (3) percentage of advanced training hours for each officer;

(4) percentage of budget used for recruit training.

*** Sec. 121. DPS - Violent Crimes Compensation Board.** (a) The mission of the Violent Crimes Compensation Board is to mitigate the effects of having been victimized.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the

(1) average time from receipt of a claim to the board's final determination;

(2) percentage of administrative costs/claim and payout;

(3) percentage change from year to year of costs/claims.

*** Sec. 122. DPS - Council on Domestic Violence and Sexual Assault.** (a) The mission of the Council on Domestic Violence and Sexual Assault is to reduce the causes and incidence and to alleviate the effects of domestic violence and sexual assault.

(b) The legislature intends to measure the success of the council in achieving its mission by considering the

(1) percentage of continuing clients;

(2) percentage of the council's budget spent on prevention;

(3) cost of shelter per night;

(4) percentage reduction in domestic violence and sexual assault per dollar spent annually;

(5) incidence of reported domestic violence and sexual assault cases;

(6) number of homicides from domestic violence and sexual assault.

*** Sec. 123. DPS - Office of the Commissioner.** (a) The mission of the Office of the Commissioner is to provide support and policy direction to divisions within the department.

(b) The legislature intends to measure the success of the office in achieving its mission by considering the

(1) percentage of divisions that meet assigned performance measures;

(2) average time taken to respond to complaints and questions that have been elevated to the commissioner's office.

*** Sec. 124. DPS - Public Safety Academy.** (a) The mission of the Public Safety Academy is to train law enforcement officers.

(b) The legislature intends to measure the success of the academy in achieving its mission by considering the

- 1 (1) cost per officer trained;
- 2 (2) graduation rate;
- 3 (3) percentage of officers who remain employed as law enforcement officers
- 4 one year after graduating.

5 * **Sec. 125. DPS - Division of Administrative Services.** (a) The mission of the Division
6 of Administrative Services is to provide support services to departmental programs.

7 (b) The legislature intends to measure the success of the division in achieving its
8 mission by considering the

9 (1) personnel cost of administrative services compared to the total personnel
10 costs for the department;

11 (2) number of department employee grievances as compared to the total
12 number of grievances for all state departments.

13 * **Sec. 126. DPS - Scientific Crime Detection Laboratory.** (a) The mission of the
14 Scientific Crime Detection Laboratory is to provide forensic science services to law
15 enforcement agencies.

16 (b) The legislature intends to measure the success of the laboratory in achieving its
17 mission by considering the

18 (1) average time from receipt of a case to issuance of a report;

19 (2) percentage change in the average cost per case compared to the previous
20 year;

21 (3) percentage change in total costs compared to the previous year;

22 (4) percentage and number of laboratory reports offered but not admitted into
23 evidence at trial.

24 **Article 13. Department of Revenue.**

25 * **Sec. 127. Department of Revenue.** The mission of the Department of Revenue is to
26 collect and invest funds for public purposes.

27 * **Sec. 128. DRev - Child Support Enforcement Division.** (a) The mission of the Child
28 Support Enforcement Division is to ensure that children receive the child support due them.

29 (b) The legislature intends to measure the success of the Child Support Enforcement
30 Division in achieving its mission by considering each of the following measures as compared
31 to the previous five years:

(1) the total operating budget of the division as compared to the total amount of collections;

(2) the percentage of current child support collected;

(3) the number of child support administrative orders and order modifications that are appealed compared to the total number of new administrative orders and modifications issued during the year;

(4) the number of cases where adjustment is overdue by 30 days or more;

(5) the percentage of cases in which there are child support orders;

(6) the number of cases with arrearages that have collections as compared to the total number of cases with arrearages.

*** Sec. 129. DRev - Alcoholic Beverage Control Board.** (a) The mission of the Alcoholic Beverage Control Board is to ensure compliance with the state's liquor laws.

(b) The legislature intends to measure the success of the board in achieving its mission by considering each of the following measures as compared to the previous five years:

(1) the cost of providing compliance services compared to the number of licenses per year;

(2) the cost of certifying or providing training services compared to the number of servers trained per year;

(3) the percentage of noncompliant licenses compared to the number of licenses held per year.

*** Sec. 130. DRev - Alaska Municipal Bond Bank Authority.** (a) The mission of the Alaska Municipal Bond Bank Authority is to provide municipalities with financing options for capital projects.

(b) The legislature intends to measure the success of the authority in achieving its mission by considering each of the following measures as compared to the previous five years:

(1) the number of capital projects financed or refinanced with bonds as compared to the total number of projects for which applications were made;

(2) the par amount of bonds issued during the year and estimated savings to Alaska communities through Bond Bank sales;

(3) the cost of operations compared to the value of the bonds issued.

*** Sec. 131. DRev - Alaska Permanent Fund Corporation.** (a) The mission of the Alaska Permanent Fund Corporation is to maximize the value of the permanent fund through prudent long-term investment.

(b) The legislature intends to measure the success of the corporation in achieving its mission by considering each of the following measures as compared to the previous five years:

(1) the corporation's investment expenses compared to the investment expenses of other large institutional funds;

(2) the total return by asset type compared to other institutional funds;

(3) the inflation-adjusted rate of return over time.

*** Sec. 132. DRev - Alaska Housing Finance Corporation.** (a) The mission of the Alaska Housing Finance Corporation is to provide access to housing and the Alaska dividend.

(b) The legislature intends to measure the success of the corporation in achieving its mission by considering each of the following measures as compared to the previous five years:

(1) the administrative costs per dollar of investment;

(2) the net income of the corporation;

(3) the percentage of AHFC-owned housing compared to privately owned housing in the marketplace;

(4) the public housing management assessment score.

*** Sec. 133. DRev - Treasury Division.** (a) The mission of the Treasury Division is to manage the state's funds consistent with prudent investment guidelines and Governmental Accounting Standards Board rules.

(b) The legislature intends to measure the success of the division in achieving its mission by considering each of the following measures as compared to the previous five years:

(1) the investment returns against performance benchmarks;

(2) the administrative costs per dollar of investment.

*** Sec. 134. DRev - State Pension Investment Board.** (a) The mission of the State Pension Investment Board is to manage state pension funds.

(b) The legislature intends to measure the success of the board in achieving its mission by considering each of the following measures as compared to the previous five years:

(1) the investment returns expressed in terms of most recent five-year and one-year averages measured against performance benchmarks;

(2) the administrative costs per dollar of investment.

*** Sec. 135. DRev - Tax Division.** (a) The mission of the Tax Division is to collect taxes consistent with statute.

(b) The legislature intends to measure the success of the division in achieving its mission by considering each of the following measures as compared to the previous five years:

(1) the division budget as compared to the total amount collected by the division;

(2) the percentage of taxes collected as compared to the percentage of taxes due;

(3) the time expended compared to the time budgeted and the average time taken to complete audits;

(4) the amount of assessments disallowed on appeal as compared to the amount of assessments claimed.

*** Sec. 136. DRev - Office of the Commissioner.** (a) The mission of the Office of the Commissioner is to provide support and policy direction to the divisions in the department.

(b) The legislature intends to measure the success of the office in achieving its mission by considering each of the following measures as compared to the previous five years:

(1) the percentage of divisions that meet assigned performance measures;

(2) the average time taken to respond to complaints and questions that have been elevated to the commissioner's office;

(3) the average time taken to issue decisions in child support and permanent fund dividend appeals;

(4) the number of decisions sustained as compared to all the decisions appealed to the commissioner's office.

1 *** Sec. 137. DRev - Division of Administrative Services.** (a) The mission of the Division
2 of Administrative Services is to provide support services for departmental programs.

3 (b) The legislature intends to measure the success of the division in achieving its
4 mission by considering each of the following measures as compared to the previous five
5 years:

6 (1) the percentage of employee grievances that are overturned by a hearing
7 officer from the Department of Administration or by an arbitrator;

8 (2) the percentage of employee complaints and grievances filed at the
9 departmental level that are resolved at that level;

10 (3) the cost of administrative services as compared to the total personnel costs
11 for the department;

12 (4) the number and amount of late penalties assessed for payroll or vendor
13 payment;

14 (5) the number of audit exceptions resolved for the department.

15 *** Sec. 138. DRev - Permanent Fund Dividend Division.** (a) The mission of the
16 Permanent Fund Dividend Division is to administer the permanent fund dividend program.

17 (b) The legislature intends to measure the success of the division in achieving its
18 mission by considering each of the following measures as compared to the previous five
19 years:

20 (1) the percentage of dividend payments sent out on time to eligible
21 applicants;

22 (2) the average time taken to process dividend applications;

23 (3) the average time taken to resolve informal appeals;

24 (4) the average number of applications in review at the time of the dividend
25 calculation;

26 (5) the number of application denials upheld on appeal;

27 (6) the cost to administer the program compared to the number of applications
28 processed.

29 *** Sec. 139. DRev - Alaska Mental Health Trust Authority.** (a) The mission of the
30 Alaska Mental Health Trust Authority is to ensure access to comprehensive and integrated
31 mental health programs.

(b) The legislature intends to measure the success of the authority in achieving its mission by considering each of the following measures as compared to the previous five years:

- (1) the amount of revenue from land and cash;
- (2) the percentage of trust income disbursed for mental health programs;
- (3) the number of partners and the amount of money from mental health trust programs received from funding partners.

Article 14. Department of Transportation and Public Facilities.

*** Sec. 140. Department of Transportation and Public Facilities.** The mission of the Department of Transportation and Public Facilities is to develop, operate, maintain, and manage facilities, vehicles, and transportation modes.

*** Sec. 141. DOT/PF - Office of the Commissioner.** (a) The mission of the Office of the Commissioner is to provide support and policy direction to the divisions within the department.

(b) The legislature intends to measure the success of the office in achieving its mission by considering the percentage of

- (1) divisions that reach assigned performance measures;
- (2) state national highway system lane miles of road that meet standards of the American Association of State Highway Transportation Officials;
- (3) requested engineering firm audits and desk reviews completed in the previous fiscal year;
- (4) required compliance reviews for responsiveness to disadvantaged business enterprise and on-the-job training contract requirements completed;
- (5) the average time taken to respond to complaints and questions that have been elevated to the commissioner's office.

*** Sec. 142. DOT/PF - Division of Administrative Services.** (a) The mission of the Division of Administrative Services is to support the department's operations with administrative support and information technology.

(b) The legislature intends to measure the success of the division in achieving its mission by considering

- (1) whether the average time for payment to vendors is 29 days or less;

(2) how long it takes the division to process a purchase request before the order is placed;

(3) the percentage of protests and claims appealed to the commissioner that courts overturned during the fiscal year;

(4) the percentage reduction in payroll calculation errors.

*** Sec. 143. DOT/PF - Division of Statewide Planning.** (a) The mission of the Division of Statewide Planning is to optimize state and federal investment in transportation projects.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the

(1) percent and dollar value of planned projects that are constructed;

(2) percentage of required federal planning, programming, and data collection completed and accepted by the United States Department of Transportation on a federal fiscal year basis;

(3) number of motor vehicle crashes during the fiscal year at which serious injury or fatality occurred.

*** Sec. 144. DOT/PF - Division of Statewide Design and Engineering Services.** (a) The mission of the Division of Statewide Design and Engineering Services is to develop projects that improve Alaska's transportation and public facilities infrastructure.

(b) The legislature intends to measure the success of the division in achieving its mission by considering the

(1) percentage of federal highway funds obligated in the previous federal fiscal year;

(2) percentage of projects in the capital budget that have been bid in the year programmed;

(3) percentage of total project costs spent on project development by the department and by private contractors performing design and engineering services;

(4) percentage difference between final project estimates and construction bids;

(5) ratio of new projects bid to completed projects closed out during the fiscal year, reported by region;

(6) percentage of the design and engineering work of the division that was

1 performed by private contractors;

2 (7) number of miles of roads that have a level of service rating of E or F
3 compared to the prior year.

4 * **Sec. 145. DOT/PF - Division of Construction and CIP Support.** (a) The mission of
5 the Division of Construction and CIP Support is to administer state construction projects.

6 (b) The legislature intends to measure the success of the division in achieving its
7 mission by considering the percentage of the total construction costs that were spent on

8 (1) contract administration;

9 (2) change orders.

10 * **Sec. 146. DOT/PF - Public facilities.** (a) The mission of the department with respect to
11 public facilities is to manage, operate, and maintain state public facilities.

12 (b) The legislature intends to measure the success of the department in achieving its
13 mission with respect to public facilities by considering

14 (1) whether the net value of facilities deferred maintenance increases or
15 decreases annually;

16 (2) the percentage of facility mechanical systems that pass safety inspections
17 each year;

18 (3) the percentage of rural airport leases that are renewed or newly leased at
19 fair market value during the fiscal year;

20 (4) the transfer of state-owned ports and harbors to local control.

21 * **Sec. 147. DOT/PF - Equipment fleet.** (a) The mission of the department with respect to
22 the equipment fleet is to allocate, maintain, and manage state-owned vehicles, equipment, and
23 attachments for safe and appropriate use.

24 (b) The legislature intends to measure the success of the department in achieving its
25 mission with respect to the equipment fleet by considering

26 (1) whether 85 percent of the fleet wet rentals are returned to the division as
27 scheduled for preventive maintenance on or before June 30 of the fiscal year;

28 (2) the average down time for light duty, actively used equipment in urban
29 areas;

30 (3) the number of locations of the state equipment fleet whose rates are equal
31 to or less than the rental rates published in industry guide books.

1 *** Sec. 148. DOT/PF - Division of Measurement Standards and Commercial Vehicle**
 2 **Enforcement.** (a) The mission of the Division of Measurement Standards and Commercial
 3 Vehicle Enforcement is to protect the traveling public, preserve the state's transportation
 4 infrastructure, and protect consumers' interests in weight and measurement transactions.

5 (b) The legislature intends to measure the success of the division in achieving its
 6 mission by considering

- 7 (1) safety inspections per full-time-equivalent employee of the division;
 8 (2) weighing and measuring device inspections conducted per full-time-
 9 equivalent employee of the division.

10 *** Sec. 149. DOT/PF - Highway maintenance and operations.** (a) The mission of the
 11 department with respect to highway maintenance and operations is to maintain, protect, and
 12 control the state's highway system.

13 (b) The legislature intends to measure the success of the department in achieving its
 14 mission with respect to highway maintenance and operations by considering

15 (1) the number of miles of gravel roads that are surfaced with chip seal, hot
 16 mix, or high float asphalt for the first time, reported regionally;

17 (2) the percentage of highway and airport lane miles per full-time-equivalent
 18 employee compared to the average of member states of the Western Association of State
 19 Highway and Transportation Officials;

20 (3) the number of miles of road maintenance for which responsibility is
 21 transferred to local governments;

22 (4) whether the department fully implements the maintenance management
 23 system statewide by June 30, 2003.

24 *** Sec. 150. DOT/PF - Aviation.** (a) The mission of the department with respect to
 25 aviation is to improve, maintain, and operate state and international airports.

26 (b) The legislature intends to measure the success of the department in achieving its
 27 mission with respect to aviation by considering

28 (1) the percentage of applicable rural airports that maintain the pavement
 29 condition index (PCI) at 70 for runways and 60 for taxiways and aprons;

30 (2) whether the department completes the environmental impact statement
 31 phase on the Ketchikan Airport Access by December 31, 2002;

(3) the percentage of private maintenance contracts at noncertified airports compared to the total number of noncertified airports;

(4) whether the department maintains the 100 percent pass level of annual federal airport certification inspections for response and safety standards set out in federal aviation regulations;

(5) the percentage of change in cargo landings at certified maximum gross take-off weight at the international airports during the last three years;

(6) whether the department completes the Gateway Alaska Terminal Redevelopment Project by September 1, 2004;

(7) the percentage of airports that have a Federal Aviation Administration approved airport layout plan.

*** Sec. 151. DOT/PF - Marine Highway System.** (a) The mission of the Alaska Marine Highway System is to assist in meeting the transportation needs of the traveling public and the communities served by the system while prioritizing and maximizing access to service by Alaska residents.

(b) The legislature intends to measure the success of the system in achieving its mission by considering the

(1) percentage of times that vessels depart on time;

(2) revenue per rider mile divided by the operational costs per rider mile, calculated including and excluding fuel cost;

(3) total ridership, including passengers and vehicles, compared to the five-year ridership average;

(4) average onboard revenue per passenger, including cabin occupancy, food, beverage, and other sources of revenue;

(5) percentage of persons served who are satisfied customers;

(6) development of a reservation and pricing system that prioritizes use by Alaska residents.

Article 15. University of Alaska.

*** Sec. 152. University of Alaska.** (a) The mission of the University of Alaska is to respond to the educational needs of all Alaskans and to enhance Alaska's economy by fostering and promoting

1 (1) a high quality postsecondary educational system;
 2 (2) appropriate vocational education development and training;
 3 (3) advancement and extension of knowledge, learning, and culture; and
 4 (4) the application of new knowledge and emerging technologies to meet the
 5 needs of the state.

6 (b) The legislature intends to measure the success of the University of Alaska in
 7 achieving its mission by considering the

8 (1) number and percentage of total Alaska high school graduates who
 9 (A) attend the University of Alaska;
 10 (B) attend the University of Alaska as Alaska Scholars; and
 11 (C) stay in Alaska one year, five years, and 10 years after graduation
 12 from the University;

13 (2) percentage of students graduating with degrees in teacher education, health
 14 careers, process technology, transportation and logistics, information technology, and other
 15 high demand job areas;

16 (3) number of University of Alaska graduates, by community of origin and by
 17 community of current employment, who are

18 (A) new teachers;
 19 (B) new principals;
 20 (C) new superintendents;

21 (4) number and percentage of total credit hours and courses offered by
 22 distance delivery;

23 (5) cost per credit hour delivered by distance delivery;

24 (6) pre-training wage as compared to the post-training wage for vocational
 25 education graduates;

26 (7) amount of research grants in arctic biology, climate change, resource
 27 development, fisheries and ocean science, logistics, geosciences, and atmospheric sciences;

28 (8) number of graduate students whose education is funded by research grants;

29 (9) occurrences of applied research benefiting the state's economy;

30 (10) quality of research as measured by annual citation and significant
 31 publications in referred journals;

(11) graduation and retention rate of full-time-equivalent students in degree programs;

(12) comparative scores of students who take professional examinations.

Article 16. Alaska Court System.

*** Sec. 153. Alaska Court System.** (a) The mission of the Alaska Court System is to provide an accessible and impartial forum for the just resolution of all cases that come before it, and to decide the cases in accordance with the law, expeditiously and with integrity.

(b) The legislature intends to measure the success of the Alaska Court System in achieving its mission by considering the

(1) change in the percentage of the total number of District Court criminal cases affirmed on appeal compared to the previous fiscal year;

(2) change in the percentage of the total number of Superior Court criminal cases affirmed on appeal compared to the previous fiscal year;

(3) change in the percentage of the total number of Alaska Supreme Court cases appealed to a higher court affirmed on appeal compared to the previous fiscal year;

(4) percentage of felony criminal cases dismissed for failure to prosecute within the time limits of the speedy trial rule;

(5) change in the percentage of offenders convicted in the Anchorage and Bethel driving while intoxicated courts who have not had another alcohol-related offense compared to the previous fiscal year;

(6) change in the percentage of offenders convicted in the Anchorage felony drug court who have not had another illegal substance- or alcohol-related offense compared to the previous fiscal year;

(7) change in the percentage of mentally disabled offenders assisted by the Coordinated Resources Project who have not committed another crime since being assisted compared to the previous fiscal year;

(8) change in the percentage of offenders convicted in the Anchorage and Juneau Wellness Courts who have not had another alcohol-related offense.

Article 17. Miscellaneous Provisions.

*** Sec. 154. Immunity from Suit.** The state and its agents and employees are immune from suit that is based upon accomplishing or failing to accomplish a mission statement or

- 1 performance measure contained in this Act.
- 2 * **Sec. 155.** This Act takes effect July 1, 2002.