

CONFERENCE CS FOR HOUSE BILL NO. 403
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - SECOND SESSION

BY THE CONFERENCE COMMITTEE

Offered: 5/14/02

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; and providing for an**
3 **effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2002 and ending June 30, 2003, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
*****		*****		
***** Department of Administration *****				
*****		*****		
Commissioner's Office		102,000	-252,000	354,000
Office of the Commissioner	487,000			
Agency-wide Unallocated	-385,000			
Reduction				
Centralized Administrative		41,119,400	9,264,500	31,854,900
Services				
Tax Appeals	224,200			
Administrative Services	1,577,400			
DOA Information Technology	1,163,200			
Support				
Finance	6,038,600			
Personnel	2,463,800			
Labor Relations	1,003,100			
Purchasing	1,003,000			
Property Management	821,200			
Central Mail	1,139,500			
Retirement and Benefits	11,263,800			
Group Health Insurance	14,371,600			
Labor Agreements	50,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Miscellaneous Items			
4	Leases	33,449,000	20,614,600	12,834,400
5	Leases	33,013,200		
6	Lease Administration	435,800		
7	DMV Leases- Dowling Road/	1,044,900	1,044,900	
8	Benson Avenue			
9	DMV Leases- Dowling Road/	1,044,900		
10	Benson Avenue			
11	DMV Leases- Fairbanks Street	64,400	64,400	
12	DMV Leases- Fairbanks Street	64,400		
13	DMV Leases- Downtown Core Area	28,500	28,500	
14	DMV Leases- Downtown Core	28,500		
15	Area			
16	DMV Leases- Eagle River Office	26,600	26,600	
17	DMV Leases- Eagle River	26,600		
18	Office			
19	State Owned Facilities	7,183,200	1,029,800	6,153,400
20	Facilities	5,804,000		
21	Facilities Administration	296,400		
22	Non-Public Building Fund	1,082,800		
23	Facilities			
24	Administration State	464,300	464,300	
25	Facilities Rent			
26	Administration State	464,300		
27	Facilities Rent			
28	Special Systems	1,168,900	1,168,900	
29	Unlicensed Vessel	75,000		
30	Participant Annuity			
31	Retirement Plan			
32	Elected Public Officers	1,093,900		
33	Retirement System Benefits			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Information Technology Group	33,896,900		33,896,900
4	Information Technology Group	33,896,900		
5	Information Services Fund	380,000	325,000	55,000
6	Information Services Fund	380,000		
7	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
8	Public Communications Services	5,884,400	4,660,700	1,223,700
9	Public Broadcasting	54,200		
10	Commission			
11	Public Broadcasting - Radio	2,469,900		
12	Public Broadcasting - T.V.	754,300		
13	Satellite Infrastructure	2,606,000		
14	AIRRES Grant	76,000	76,000	
15	AIRRES Grant	76,000		
16	Risk Management	24,427,200		24,427,200
17	Risk Management	24,427,200		
18	Longevity Bonus Grants	48,051,000	48,051,000	
19	Longevity Bonus Grants	48,051,000		
20	Alaska Longevity Programs	25,360,400	12,452,500	12,907,900
21	Management			
22	Pioneers Homes	24,009,100		
23	Alaska Longevity Programs	1,351,300		
24	Management			
25	Senior Services	19,647,700	9,128,500	10,519,200
26	Protection, Community	7,229,400		
27	Services, and Administration			
28	Nutrition, Transportation	6,703,600		
29	and Support Services			
30	Senior Employment Services	1,857,600		
31	Home and Community Based	1,101,400		
32	Care			
33	Senior Residential Services	1,015,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Home Health Services	1,740,700		
	Alaska Oil and Gas	4,151,200		4,151,200
	Conservation Commission			
	Alaska Oil and Gas	4,151,200		
	Conservation Commission			
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2002, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS 31.05.090.			
	Legal and Advocacy Services	19,000,700	17,780,800	1,219,900
	Office of Public Advocacy	8,541,100		
	Public Defender Agency	10,459,600		
	Alaska Public Offices	752,600	752,600	
	Commission			
	Alaska Public Offices	752,600		
	Commission			
	Motor Vehicles	9,891,800	9,454,700	437,100
	Motor Vehicles	9,891,800		
	Pioneers' Homes Facilities	2,125,000		2,125,000
	Maintenance			
	Pioneers' Homes Facilities	2,125,000		
	Maintenance			
	General Services Facilities	39,700		39,700
	Maintenance			
	General Services Facilities	39,700		
	Maintenance			
	ITG Facilities Maintenance	23,000		23,000
	ITG Facilities Maintenance	23,000		
	* * * * *		* * * * *	
	* * * * * Department of Community and Economic Development * * * * *			
	* * * * *		* * * * *	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Commissioner's Office	262,900	-204,300	467,200
4	Commissioner's Office	575,900		
5	It is the intent of the legislature that no amount of the agency-wide unallocated reduction be			
6	used to reduce the level of funding for the Qualified Trade Association contract in the FY03			
7	budget.			
8	Agency-wide Unallocated	-313,000		
9	Reduction			
10	Executive Administration and	2,382,700	1,064,200	1,318,500
11	Development			
12	Administrative Services	2,382,700		
13	Community Assistance &	10,274,700	4,937,600	5,337,100
14	Economic Development			
15	Community and Business	8,755,600		
16	Development			
17	International Trade and	1,519,100		
18	Market Development			
19	State Revenue Sharing	29,835,200	12,855,200	16,980,000
20	State Revenue Sharing	12,855,200		
21	National Program Receipts	15,830,000		
22	Fisheries Business Tax	1,150,000		
23	Safe Communities Program	16,775,500	16,775,500	
24	Safe Communities Program	16,775,500		
25	Qualified Trade Association	4,005,100	4,005,100	
26	Contract			
27	Qualified Trade Association	4,005,100		
28	Contract			
29	Investments	3,626,900		3,626,900
30	Investments	3,626,900		
31	Alaska Aerospace Development	5,612,500		5,612,500
32	Corporation			
33	Alaska Aerospace	1,348,400		

	Appropriation	General	Other
	Allocations	Funds	Funds
Development Corporation			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2002, of corporate receipts of the Department of Community and Economic Development, Alaska Aerospace Development Corporation.			
Alaska Aerospace	4,264,100		
Development Corporation			
Facilities Maintenance			
Alaska Industrial Development	7,606,600		7,606,600
and Export Authority			
Alaska Industrial	6,362,500		
Development and Export			
Authority			
Alaska Industrial	177,000		
Development Corporation			
Facilities Maintenance			
Alaska Energy Authority	1,067,100		
Statewide Operations and			
Maintenance			
Rural Energy Programs	3,058,200	489,700	2,568,500
Energy Operations	2,758,200		
Circuit Rider	300,000		
Power Cost Equalization	15,700,000		15,700,000
Power Cost Equalization	15,700,000		
It is the intent of the legislature that federal receipts received during FY03 for Power Cost Equalization be deposited into the PCE Endowment Fund as specified in AS 42.45.070(a)(3). This appropriation is conditioned on compliance with the program review provisions of AS 37.07.080(h).			
Alaska Science and Technology	10,608,600		10,608,600
Foundation			
Alaska Science and	10,608,600		
Technology Foundation			

		Appropriation	General	Other
		Allocations	Funds	Funds
	Alaska Seafood Marketing			10,581,800

Institute

Alaska Seafood Marketing 10,581,800

Institute

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2002, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.

Banking, Securities and 2,405,000 2,405,000

Corporations

Banking, Securities and 2,405,000

Corporations

Insurance Operations 4,870,000 4,870,000

Insurance Operations 4,870,000

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2002, of the Department of Community and Economic Development, division of insurance, program receipts from license fees and service fees.

Occupational Licensing 7,690,100 10,300 7,679,800

Occupational Licensing 7,690,100

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2002, of the Department of Community and Economic Development, division of occupational licensing, receipts from occupational licensing fees under AS 08.01.065(a), (c), and (f).

Regulatory Commission of 6,003,100 6,003,100

Alaska

Regulatory Commission of 6,003,100

Alaska

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2002, of the Department of Community and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	DCED State Facilities Rent	777,900	368,100	409,800
4	DCED State Facilities Rent	777,900		
5	*****	*****		
6	***** Department of Corrections *****			
7	*****	*****		
8	Administration & Operations	160,155,900	136,533,500	23,622,400
9	Office of the Commissioner	1,000,100		
10	Correctional Academy	746,200		
11	Administrative Services	2,562,300		
12	Data and Word Processing	2,012,300		
13	Facility-Capital	217,100		
14	Improvement Unit			
15	Inmate Health Care	11,352,300		
16	Inmate Programs	2,847,900		
17	Correctional Industries	1,202,200		
18	Administration			
19	Correctional Industries	4,150,600		
20	Product Cost			
21	Institution Director's	2,786,700		
22	Office			
23	Anchorage Jail	10,058,500		
24	Anvil Mountain Correctional	4,117,700		
25	Center			
26	Combined Hiland Mountain	7,658,800		
27	Correctional Center			
28	Cook Inlet Correctional	9,728,100		
29	Center			
30	Fairbanks Correctional	6,967,800		
31	Center			
32	Ketchikan Correctional	2,763,700		
33	Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Lemon Creek Correctional	6,214,100		
4	Center			
5	Matanuska-Susitna	2,769,700		
6	Correctional Center			
7	Palmer Correctional Center	8,484,200		
8	Spring Creek Correctional	14,090,400		
9	Center			
10	Wildwood Correctional Center	8,265,500		
11	Yukon-Kuskokwim	4,218,000		
12	Correctional Center			
13	Point MacKenzie	2,184,100		
14	Rehabilitation Program			
15	Community Jails	4,844,900		
16	Community Corrections	942,800		
17	Director's Office			
18	Northern Region Probation	2,557,000		
19	Southcentral Region	5,019,500		
20	Probation			
21	Southeast Region Probation	1,002,100		
22	Transportation and	1,633,900		
23	Classification			
24	Electronic Monitoring	827,600		
25	Facility Maintenance	7,780,500		
26	DOC State Facilities Rent	91,300		
27	White Bison Project	50,000		
28	Parole Board	481,200		
29	Community Residential	756,000		
30	Center Offender Supervision			
31	Out-of-State Contractual	17,603,400		
32	Alternative Institutional	167,400		
33	Housing			

		Appropriation	General	Other
		Allocations	Funds	Funds
	Community Residential Centers	15,532,900	13,647,900	1,885,000
	Existing Community Residential Centers	14,371,600		
	Nome Culturally Relevant CRC	1,016,500		
	Bethel Culturally Relevant CRC	144,800		
	* * * * *		* * * * *	
	* * * * * Department of Education and Early Development * * * * *			
	* * * * *		* * * * *	
	Executive Administration	177,700	-277,200	454,900
	State Board of Education	146,300		
	Commissioner's Office	375,100		
	Agency-wide Unallocated Reduction	-343,700		
	K-12 Support	685,645,600	652,376,100	33,269,500
	Foundation Program	677,319,400		
	Tuition Students	2,225,000		
	Boarding Home Grants	185,900		
	Youth in Detention	1,100,000		
	Schools for the Handicapped	4,315,300		
	Community Schools	500,000		
	Pupil Transportation	53,933,800	53,933,800	
	Pupil Transportation	53,933,800		
	Teaching and Learning Support	116,614,100	5,578,500	111,035,600
	Special and Supplemental Services	75,351,900		
	Quality Schools	39,894,700		
	Education Special Projects	672,300		
	Teacher Certification	695,200		
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2002, of the Department of Education and Early Development receipts			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	from teacher certification fees under AS 14.20.020(c).			
4	Early Development	77,205,600	8,370,100	68,835,500
5	Child Nutrition	28,047,200		
6	Child Care Assistance &	39,251,700		
7	Licensing			
8	Head Start Grants	9,906,700		
9	Alaska State Community	2,959,800	63,900	2,895,900
10	Service Commission			
11	Alaska State Community	2,959,800		
12	Service Commission			
13	Education Support Services	3,582,800	1,998,200	1,584,600
14	Administrative Services	1,239,000		
15	Information Services	610,300		
16	District Support Services	1,038,200		
17	Educational Facilities	695,300		
18	Support			
19	Alyeska Central School	5,509,300	500,000	5,009,300
20	It is the intent of the legislature that Alyeska Central School adopt course fees for its summer			
21	school program that will encourage high school students to complete required course			
22	assignments and to help offset the cost of course materials and instruction. It is also the intent			
23	of the legislature that Alyeska Central School provide a partial fee refund upon successful			
24	course completion.			
25	Alyeska Central School	5,509,300		
26	Commissions and Boards	1,421,600	465,300	956,300
27	Professional Teaching	213,600		
28	Practices Commission			
29	Alaska State Council on the	1,208,000		
30	Arts			
31	Kotzebue Technical Center	1,100,900	600,000	500,900
32	Operations Grant			
33	Kotzebue Technical Center	1,100,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Operations Grant			
	Alaska Vocational Technical	7,297,300	3,372,600	3,924,700
	Center Operations			
	It is the intent of the legislature that the \$75.0 personal services and travel reduction not result in the cancellation or delay of the Certified Nurse Assistant Training Program offered by the Alaska Vocational Technical Center.			
	Alaska Vocational Technical	7,297,300		
	Center Operations			
	Mt. Edgecumbe Boarding School	4,563,200	2,530,700	2,032,500
	Mt. Edgecumbe Boarding	4,563,200		
	School			
	State Facilities Maintenance	2,048,600	253,900	1,794,700
	State Facilities Maintenance	1,736,700		
	EED State Facilities Rent	311,900		
	Alaska Library and Museums	7,879,000	5,735,400	2,143,600
	Library Operations	5,689,800		
	Archives	747,300		
	Museum Operations	1,441,900		
	Alaska Postsecondary	10,306,100	1,507,300	8,798,800
	Education Commission			
	Program Administration	1,444,700		
	Student Loan Operations	7,251,100		
	WWAMI Medical Education	1,507,300		
	Western Interstate	103,000		
	Commission for Higher			
	Education-Student Exchange			
	Program			
	* * * * *		* * * * *	
	* * * * * Department of Environmental Conservation * * * * *			
	* * * * *		* * * * *	
	Commissioner's Office	415,300	307,800	107,500

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Office of the Commissioner	415,300		
4	Administration		823,800	2,288,300
5	Administrative Services	3,112,100		
6	Environmental Health		5,833,800	7,593,000
7	Environmental Health	263,600		
8	Director			
9	Food Safety & Sanitation	3,590,300		
10	It is the intent of the legislature that FY03 will be used as a transition year to move food			
11	inspection responsibilities to local governments and that there will be no funding for food			
12	inspections in FY04.			
13	Laboratory Services	2,178,600		
14	Drinking Water	4,155,400		
15	Solid Waste Management	1,193,500		
16	Statewide Public Services	2,045,400		
17	Air and Water Quality		3,898,600	7,588,200
18	Air and Water Director	236,200		
19	Air Quality	5,926,000		
20	Water Quality	4,620,900		
21	Commercial Passenger Vessel	703,700		
22	Environmental Compliance			
23	Program			
24	Non-Point Source Pollution		1,715,400	1,715,400
25	Control			
26	Non-Point Source Pollution	1,715,400		
27	Control			
28	The Legislature intends that a total of \$750,000 will be transferred from DEC to the			
29	Department of Natural Resources as follows:			
30	\$250,000 to the Division of Forestry for Forest Practices Act activities;			
31	\$500,000 to the new BRU--Natural Resource Conservation and Development Board.			
32	Spill Prevention and Response		15,898,300	15,898,300
33	Spill Prevention and	202,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Response Director			
	Contaminated Sites Program	7,287,600		
	Industry Preparedness and	3,471,600		
	Pipeline Operations			
	Prevention and Emergency	3,144,300		
	Response			
	Response Fund Administration	1,792,400		
	Local Emergency Planning	326,100		326,100
	Committees			
	Local Emergency Planning	326,100		
	Committees			
	Facility Construction and	5,845,900	1,037,900	4,808,000
	Operations			
	Facility Construction and	5,845,900		
	Operations			
	* * * * *	* * * * *		
	* * * * * Department of Fish and Game * * * * *			
	* * * * *	* * * * *		
	Commissioner's Office	572,800	256,100	316,700
	Commissioner's Office	879,100		
	Agency-wide Unallocated	-306,300		
	Reduction			
	Commercial Fisheries	49,313,400	25,039,400	24,274,000
	Southeast Region Fisheries	5,516,500		
	Management			
	The amount appropriated by this appropriation includes the unexpended and unobligated			
	balance on June 30, 2002, of the Department of Fish and Game receipts from commercial			
	fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
	Central Region Fisheries	6,265,800		
	Management			
	AYK Region Fisheries	4,281,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Management			
4	Westward Region Fisheries	7,922,400		
5	Management			
6	Headquarters Fisheries	4,067,400		
7	Management			
8	Fisheries Development	2,296,500		
9	Commercial Fisheries	16,818,200		
10	Special Projects			
11	Commercial Fish Capital	1,898,000		
12	Improvement Position Costs			
13	Commercial Fish EVOS	247,000		
14	Restoration Projects			
15	Sport Fisheries	28,576,900	20,000	28,556,900
16	Sport Fisheries	24,039,100		
17	Sport Fisheries Special	4,537,800		
18	Projects			
19	Crystal Lake Hatchery	192,700		192,700
20	Crystal Lake Hatchery	192,700		
21	Wildlife Conservation	27,721,000	32,300	27,688,700
22	Wildlife Conservation	17,300,000		
23	Wildlife Conservation	5,036,300		
24	Restoration Program			
25	Wildlife Conservation	4,467,600		
26	Special Projects			
27	Wildlife Conservation	159,000		
28	Capital Improvement			
29	Position Costs			
30	Wildlife Conservation EVOS	547,500		
31	Restoration Projects			
32	Assert/Protect State's	210,600		
33	Rights			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Administration and Support	11,721,200	2,355,200	9,366,000
4	Public Communications	136,900		
5	Administrative Services	5,305,400		
6	Boards of Fisheries and Game	1,266,600		
7	Advisory Committees	557,300		
8	State Subsistence	4,455,000		
9	State Facilities Maintenance	1,272,200	181,800	1,090,400
10	State Facilities Maintenance	1,008,800		
11	Fish and Game State	263,400		
12	Facilities Rent			
13	Habitat	12,342,800	2,075,800	10,267,000
14	Habitat	5,409,600		
15	Habitat Special Projects	3,313,000		
16	Exxon Valdez Restoration	3,620,200		
17	Commercial Fisheries Entry	3,018,500		3,018,500
18	Commission			
19	Commercial Fisheries Entry	3,018,500		
20	Commission			
21	*****	*****		
22	***** Office of the Governor *****			
23	*****	*****		
24	Commissions/Special Offices	1,494,000	1,365,300	128,700
25	Human Rights Commission	1,494,000		
26	Executive Operations	8,632,000	8,617,400	14,600
27	Executive Office	6,693,000		
28	Governor's House	348,500		
29	Contingency Fund	410,000		
30	Lieutenant Governor	893,900		
31	Equal Employment Opportunity	286,600		
32	Office of the Governor State	453,900	453,900	
33	Facilities Rent			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Governor's Office State	453,900		
4	Facilities Rent			
5	Office of Management and		1,649,000	1,649,000
6	Budget			
7	Office of Management and	1,649,000		
8	Budget			
9	Governmental Coordination		1,509,100	3,229,100
10	Governmental Coordination	4,738,200		
11	Elections		2,180,100	
12	Elections	2,180,100		
13	Agencywide Reductions		-804,600	
14	Agency-wide Unallocated	-804,600		
15	Reduction			
16	*****		*****	
17	***** Department of Health and Social Services *****			
18	*****		*****	
19	Commissioner's Office		253,600	637,300
20	No money appropriated in this appropriation may be expended for an abortion that is not a			
21	mandatory service required under AS 47.07.030(a). This statement is a statement of the			
22	purpose of this appropriation and is neither merely descriptive language nor a statement of			
23	legislative intent.			
24	Commissioner's Office	890,900		
25	Public Assistance		86,926,400	51,507,800
26	Alaska Temporary Assistance	48,406,100		
27	Program			
28	Adult Public Assistance	54,357,500		
29	General Relief Assistance	1,061,400		
30	Old Age Assistance-Alaska	1,527,900		
31	Longevity Bonus (ALB) Hold			
32	Harmless			
33	Permanent Fund Dividend	13,007,900		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Hold Harmless			
4	Energy Assistance Program	12,011,400		
5	Tribal Assistance Programs	8,062,000		
6	Medical Assistance	790,306,800	144,352,600	645,954,200
7	Medicaid Services	790,306,800		
8	No money appropriated in this appropriation may be expended for an abortion that is not a			
9	mandatory service required under AS 47.07.030(a).			
10	The money appropriated for Medical Assistance may be expended only for mandatory			
11	services required under Title XIX of the Social Security Act and for optional services offered			
12	by the state under the state plan for medical assistance that has been approved by the United			
13	States Department of Health and Human Services. This statement is a statement of the			
14	purpose of the appropriation for Medical Assistance and is neither merely descriptive			
15	language nor a statement of legislative intent.			
16	It is the intent of the legislature that the amount appropriated in this appropriation is the full			
17	amount that will be appropriated for Medical Assistance for the fiscal year ending June 30,			
18	2003. If the amount appropriated in this appropriation is not sufficient to cover the costs of			
19	Medical Assistance for all eligible persons, the department shall eliminate coverage for			
20	optional medical services that have a federal match and optionally eligible groups of			
21	individuals in accordance with AS 47.07.035. It is the intent of the Legislature that requests			
22	for supplemental appropriations for Medical Assistance for the fiscal year ending June 30,			
23	2003 will not be approved. This intent covers the budgeted reductions to Medicaid, but does			
24	not apply to any loss of funds that may occur if the department's "Fair Share" funding			
25	mechanism is not approved by the federal government.			
26	Catastrophic and Chronic	2,000,000	2,000,000	
27	Illness Assistance			
28	Catastrophic and Chronic	2,000,000		
29	Illness Assistance (AS			
30	47.08)			
31	Public Assistance	53,460,200	18,251,800	35,208,400
32	Administration			
33	Public Assistance	6,484,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Administration			
	Quality Control	1,082,000		
	Public Assistance Field	25,544,100		
	Services			
	Public Assistance Data	4,756,100		
	Processing			
	Work Services	15,593,100		
	Child Care Benefits		3,000,000	30,102,000
	Child Care Benefits	33,102,000		
	Medical Assistance		9,491,600	29,836,400
	Administration			
	Medical Assistance	2,100,400		
	Administration			
	Medicaid State Programs	19,080,100		
	Health Purchasing Group	16,657,100		
	Certification and Licensing	1,117,800		
	Hearings and Appeals	372,600		
	Fraud Investigation		583,500	666,400
	Fraud Investigation	1,249,900		
	Children's Health Eligibility		844,600	1,743,700
	Children's Health	2,588,300		
	Eligibility			
	Purchased Services		31,358,700	24,279,600
	Family Preservation	8,925,900		
	Foster Care Base Rate	10,011,100		
	Foster Care Augmented Rate	3,185,500		
	Foster Care Special Need	3,101,300		
	Foster Care Alaska Youth	150,000		
	Initiative			
	Subsidized Adoptions &	14,610,100		
	Guardianship			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Residential Child Care	15,154,400		
4	Court Orders and	500,000		
5	Reunification Efforts			
6	Family and Youth Services	30,185,100	11,446,700	18,738,400
7	Front Line Social Workers	24,115,100		
8	Family and Youth Services	4,849,600		
9	Management			
10	Family and Youth Services	1,220,400		
11	Training			
12	Balloon Project	1,546,600		1,546,600
13	Balloon Project	1,546,600		
14	Juvenile Justice	34,347,800	29,504,100	4,843,700
15	McLaughlin Youth Center	12,162,800		
16	Fairbanks Youth Facility	2,877,900		
17	Nome Youth Facility	700,800		
18	Johnson Youth Center	2,554,900		
19	Bethel Youth Facility	2,255,400		
20	Mat-Su Youth Facility	1,467,200		
21	Ketchikan Regional Youth	1,138,000		
22	Facility			
23	Delinquency Prevention	2,876,500		
24	Probation Services	8,314,300		
25	It is the intent of the legislature that the reduction made to Probation Services in Juvenile			
26	Justice be applied statewide on a caseload basis.			
27	Children's Trust Programs	574,900		574,900
28	Children's Trust Programs	574,900		
29	Human Services Community	1,278,400	205,400	1,073,000
30	Matching Grant			
31	Human Services Community	1,278,400		
32	Matching Grant			
33	State Health Services	114,190,300	26,012,800	88,177,500

		Appropriation	General	Other
		Allocations	Funds	Funds
	Nursing	19,660,600		
	Women, Infants and Children	21,820,600		
	Maternal, Child, and Family	15,449,400		
	Health			
	Healthy Families	1,240,600		
	Public Health	3,301,300		
	Administrative Services			
	Epidemiology	12,619,000		
	Bureau of Vital Statistics	1,922,000		
	Health Information & System	692,500		
	Support			
	Community Health/Emergency	17,834,200		
	Medical Services			
	Community Health Grants	5,997,700		
	Emergency Medical Services	1,760,100		
	Grants			
	State Medical Examiner	1,234,400		
	Infant Learning Program	1,049,300		
	Grants			
	Public Health Laboratories	5,096,500		
	Tobacco Prevention and	4,512,100		
	Control			
	Alcohol and Drug Abuse	26,906,400	10,061,300	16,845,100
	Services			
	Alcohol and Drug Abuse	1,111,700		
	Administration			
	Alcohol Safety Action	1,546,900		
	Program (ASAP)			
	Alcohol and Drug Abuse	11,938,200		
	Treatment Grants			
	AK Fetal Alcohol Syndrome	6,432,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Program			
4	Community Action Prevention	5,552,200		
5	& Intervention Grants			
6	Rural Services and Suicide	325,000		
7	Prevention			
8	Community Mental Health Grants	5,437,200		5,437,200
9	General Community Mental	64,000		
10	Health Grants			
11	Psychiatric Emergency	1,343,000		
12	Services			
13	Services to the Chronically	2,110,600		
14	Mentally Ill			
15	Designated Evaluation and	724,900		
16	Treatment			
17	Services for Seriously	1,194,700		
18	Emotionally Disturbed Youth			
19	Community Developmental	885,300	47,800	837,500
20	Disabilities Grants			
21	Community Developmental	885,300		
22	Disabilities Grants			
23	Institutions and	15,002,300	282,700	14,719,600
24	Administration			
25	Mental Health/Developmental	4,474,700		
26	Disabilities Administration			
27	Alaska Psychiatric Institute	10,527,600		
28	Mental Health Trust Boards	1,890,100		1,890,100
29	Alaska Mental Health Board	21,300		
30	Governor's Council on	1,868,800		
31	Disabilities and Special			
32	Education			
33	Administrative Services	6,593,000	2,955,000	3,638,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Personnel and Payroll	1,613,600		
4	Administrative Support	3,700,600		
5	Services			
6	Health Planning &	999,600		
7	Facilities Management			
8	Audit	279,200		
9	Facilities Maintenance	3,328,000	452,200	2,875,800
10	Facilities Maintenance	2,584,900		
11	HSS State Facilities Rent	743,100		
12	* * * * *		* * * * *	
13	* * * * * Department of Labor and Workforce Development * * * * *			
14	* * * * *		* * * * *	
15	Office of the Commissioner	15,244,400	3,495,400	11,749,000
16	Commissioner's Office	680,600		
17	Alaska Human Resources	749,500		
18	Investment Council			
19	Alaska Labor Relations	338,300		
20	Agency			
21	Fishermens Fund	1,312,200		
22	Workers' Compensation	2,609,800		
23	Second Injury Fund	3,182,500		
24	Wage and Hour Administration	1,377,400		
25	Mechanical Inspection	1,408,500		
26	Occupational Safety and	3,477,200		
27	Health			
28	Alaska Safety Advisory	108,400		
29	Council			
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2002, of the Department of Labor and Workforce Development, Alaska			
32	Safety Advisory Council receipts under AS 18.60.840.			
33	Employment Security	82,916,600	3,136,700	79,779,900

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Employment Services	18,306,200		
4	Unemployment Insurance	17,988,500		
5	Job Training Programs	30,098,800		
6	Adult Basic Education	2,711,000		
7	DOL State Facilities Rent	246,500		
8	Data Processing	6,452,400		
9	Management Services	3,084,900		
10	Labor Market Information	4,028,300		
11	Vocational Rehabilitation	23,073,500	4,143,200	18,930,300
12	Client Services	12,296,300		
13	Federal Training Grant	56,300		
14	Vocational Rehabilitation	1,471,600		
15	Administration			
16	Independent Living	1,592,800		
17	Rehabilitation			
18	Disability Determination	5,127,600		
19	Special Projects	1,766,500		
20	Assistive Technology	567,700		
21	Americans With Disabilities	194,700		
22	Act (ADA)			
23		*****	*****	
24		***** Department of Law *****		
25		*****	*****	
26	Office of the Attorney General	-160,100	-160,100	
27	Office of the Attorney	344,800		
28	General			
29	Agency-wide Unallocated	-504,900		
30	Reduction			
31	Criminal Division	15,714,400	13,558,800	2,155,600
32	First Judicial District	1,261,800		
33	Second Judicial District	882,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Third Judicial District:	3,650,000		
4	Anchorage			
5	Third Judicial District:	2,467,000		
6	Outside Anchorage			
7	Fourth Judicial District	3,145,000		
8	Criminal Justice Litigation	1,727,000		
9	Criminal Appeals/Special	2,831,200		
10	Litigation Component			
11	Unallocated Reduction	-250,000		
12	The unallocated reduction in this appropriation is not a department-wide, agency-wide, or			
13	branch-wide unallocated reduction and may not be allocated to other appropriations made in			
14	this section.			
15	Civil Division	24,402,800	7,244,600	17,158,200
16	Deputy Attorney General's	200,200		
17	Office			
18	Collections and Support	1,902,900		
19	Commercial Section	2,000,900		
20	Environmental Law	1,241,300		
21	Fair Business Practices	1,712,900		
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2002, of designated program receipts and general fund program receipts			
24	of the Department of Law, fair business practices section.			
25	Governmental Affairs Section	3,551,800		
26	Human Services Section	3,964,900		
27	Legislation/Regulations	513,100		
28	Natural Resources	1,311,500		
29	Oil, Gas and Mining	2,919,100		
30	Special Litigation	2,421,200		
31	Transportation Section	2,143,800		
32	Timekeeping and Support	769,200		
33	Unallocated Reduction	-250,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	The unallocated reduction in this appropriation is not a department-wide, agency-wide, or			
4	branch-wide unallocated reduction and may not be allocated to other appropriations made in			
5	this section.			
6	Statehood Defense	1,114,500	1,114,500	
7	Statehood Defense	1,114,500		
8	Oil and Gas Litigation and	4,198,300	2,721,300	1,477,000
9	Legal Services			
10	Oil & Gas Litigation	4,345,100		
11	Oil & Gas Legal Services	295,700		
12	Unallocated Reduction	-442,500		
13	The unallocated reduction in this appropriation is not a department-wide, agency-wide, or			
14	branch-wide unallocated reduction and may not be allocated to other appropriations made in			
15	this section.			
16	Administration and Support	1,281,700	590,000	691,700
17	Administrative Services	1,281,700		
18	* * * * *		* * * * *	
19	* * * * * Department of Military and Veterans Affairs * * * * *			
20	* * * * *		* * * * *	
21	Commissioner's Office	1,607,700	930,800	676,900
22	Office of the Commissioner	1,721,100		
23	Agency-wide Unallocated	-113,400		
24	Reduction			
25	It is the intent of the legislature that the Department of Military and Veterans Affairs			
26	eliminate the Assistant Adjutant General - Air Guard position, and not eliminate the State			
27	National Missile Defense Coordinator position.			
28	Disaster Planning and Control	4,584,200	694,300	3,889,900
29	Disaster Planning & Control	4,584,200		
30	Local Emergency Planning	493,200	69,800	423,400
31	Committee Grants			
32	Local Emergency Planning	493,200		
33	Committee			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska National Guard	23,611,600	4,766,400	18,845,200
4	National Guard Military	544,000		
5	Headquarters			
6	Army Guard Facilities	11,860,600		
7	Maintenance			
8	Air Guard Facilities	5,850,600		
9	Maintenance			
10	State Active Duty	320,000		
11	Alaska Military Youth	4,777,700		
12	Academy			
13	Starbase	258,700		
14	Alaska National Guard Benefits	1,601,000	1,601,000	
15	Educational Benefits	278,500		
16	Retirement Benefits	1,322,500		
17	Veterans' Affairs	646,000	646,000	
18	Veterans' Services	646,000		
19	* * * * *	* * * * *		
20	* * * * * Department of Natural Resources * * * * *			
21	* * * * *	* * * * *		
22	Commissioner's Office	223,000	167,200	55,800
23	Commissioner's Office	561,100		
24	Agency-wide Unallocated	-338,100		
25	Reduction			
26	Management and Administration	3,872,500	1,495,300	2,377,200
27	Administrative Services	2,257,300		
28	Public Services Office	388,900		
29	Trustee Council Projects	1,226,300		
30	Information/Data Management	6,406,200	2,238,800	4,167,400
31	Recorder's Office/Uniform	3,045,800		
32	Commercial Code			
33	Information Resource	2,527,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Management			
4	Interdepartmental Data	832,700		
5	Processing Chargeback			
6	Resource Development		750,000	750,000
7	Development - Special	500,000		
8	Projects			
9	Emergency Firefighters	250,000		
10	Non-Emergency Projects			
11	Forestry Management and		9,527,700	6,598,700
12	Development			2,929,000
13	Forest Management and	9,527,700		
14	Development			
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2002, of the timber receipts account (AS 38.05.110).			
17	It is the intent of the legislature that the general fund reduction in Forestry Management and			
18	Development is not to be used for reductions in the Forest Practices or the Fire Preparedness			
19	activities.			
20	Oil and Gas Development		11,880,100	4,141,000
21	Oil & Gas Development	5,703,200		7,739,100
22	It is the intent of the legislature that the division allocate the general fund incremental funding			
23	between the requesting components to maximize the State's revenue enhancement.			
24	Pipeline Coordinator	3,934,400		
25	Gas Pipeline Office	2,242,500		
26	Minerals, Land, and Water		17,530,600	9,714,800
27	Development			7,815,800
28	Geological Development	4,138,600		
29	Water Development	1,368,100		
30	Claims, Permits & Leases	7,395,300		
31	Land Sales & Municipal	3,047,000		
32	Entitlements			
33	Title Acquisition & Defense	1,097,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Director's Office/Mining,	483,900		
4	Land, & Water			
5	Parks and Recreation	8,852,000	4,840,300	4,011,700
6	Management			
7	It is the intent of the legislature that in spite of reductions in parks service funds, that no parks			
8	be closed, but that services be reduced.			
9	State Historic Preservation	1,349,600		
10	Program			
11	Parks Management	5,466,700		
12	Parks & Recreation Access	2,035,700		
13	Agricultural Development	3,722,600	16,000	3,706,600
14	Agricultural Development	1,195,400		
15	North Latitude Plant	2,527,200		
16	Material Center			
17	Agricultural Revolving Loan	743,900		743,900
18	Program Administration			
19	Agriculture Revolving Loan	743,900		
20	Program Administration			
21	RS2477 Navigability	115,000	115,000	
22	Assertions & Litigation			
23	Support			
24	RS 2477/Navigability	115,000		
25	Assertions and Litigation			
26	Support			
27	Facilities Maintenance	2,577,000	1,372,200	1,204,800
28	Facilities Maintenance	1,100,000		
29	Fairbanks Office Building	103,600		
30	Chargeback			
31	DNR State Facilities Rent	1,373,400		
32	Fire Suppression	8,551,400	3,229,600	5,321,800
33	Fire Suppression	8,551,400		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Natural Resource Conservation	589,500		589,500
4	and Development Board			
5	Conservation and	114,500		
6	Development Board			
7	Grants to Soil and Water	475,000		
8	Conservation Districts			
9	* * * * *	* * * * *		
10	* * * * * Department of Public Safety * * * * *			
11	* * * * *	* * * * *		
12	Office of the Commissioner	-1,107,300	-1,107,300	
13	Commissioner's Office	567,600		
14	Agency-wide Unallocated	-1,674,900		
15	Reduction			
16	Fish and Wildlife Protection	17,894,800	16,083,500	1,811,300
17	Enforcement and	11,841,000		
18	Investigative Services Unit			
19	Director's Office	267,200		
20	Aircraft Section	2,603,800		
21	Marine Enforcement	3,182,800		
22	Fire Prevention	3,278,800	1,353,600	1,925,200
23	Fire Prevention Operations	2,220,100		
24	Fire Service Training	1,058,700		
25	Alaska Fire Standards Council	223,500		223,500
26	Alaska Fire Standards	223,500		
27	Council			
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2002, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
30	Alaska State Troopers	15,396,300	8,387,800	7,008,500
31	Special Projects	3,670,200		
32	Criminal Investigations	3,136,100		
33	Bureau			

		Appropriation	General	Other
		Allocations	Funds	Funds
	Director's Office	687,500		
	Judicial Services-Anchorage	2,088,500		
	Prisoner Transportation	1,476,700		
	Search and Rescue	368,100		
	Rural Trooper Housing	712,900		
	Narcotics Task Force	3,256,300		
	Alaska State Trooper	37,993,100	36,827,300	1,165,800
	Detachments			
	Alaska State Trooper	37,993,100		
	Detachments			
	Village Public Safety Officer	8,776,000	8,776,000	
	Program			
	Contracts	6,398,400		
	Support	2,189,800		
	Administration	187,800		
	Alaska Police Standards	967,000		967,000
	Council			
	Alaska Police Standards	967,000		
	Council			
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2002, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
	Violent Crimes Compensation	1,584,300		1,584,300
	Board			
	Violent Crimes Compensation	1,584,300		
	Board			
	Council on Domestic Violence	9,725,200	367,200	9,358,000
	and Sexual Assault			
	Council on Domestic	9,725,200		
	Violence and Sexual Assault			
	Batterers Intervention Program	320,000	120,000	200,000

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Batterers Intervention	320,000		
4	Program			
5	Statewide Support		4,110,800	4,472,300
6	Training Academy	1,485,100		
7	Administrative Services	848,100		
8	Alaska Wing Civil Air Patrol	503,100		
9	Alaska Public Safety	2,091,700		
10	Information Network			
11	Alaska Criminal Records and	3,655,100		
12	Identification			
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2002, of the receipts collected by the Department of Public Safety from			
15	the Alaska automated fingerprint system under AS 44.41.025(b).			
16	Laboratory Services		2,427,800	143,100
17	Laboratory Services	2,570,900		
18	Statewide Facility Maintenance			608,800
19	Facility Maintenance	608,800		
20	DPS State Facilities Rent		121,700	
21	DPS State Facilities Rent	121,700		
22	Victims for Justice		246,000	
23	Victims for Justice	246,000		
24	*****	*****		
25	***** Department of Revenue *****			
26	*****	*****		
27	Child Support Enforcement	18,773,400	118,600	18,654,800
28	Child Support Enforcement	18,773,400		
29	Alcohol Beverage Control Board	711,200	711,200	
30	Alcohol Beverage Control	711,200		
31	Board			
32	Municipal Bond Bank Authority	522,700		522,700
33	Municipal Bond Bank	522,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Authority			
	Permanent Fund Corporation			7,364,800
	Permanent Fund Corporation	7,364,800		
	PFC Custody and Management			43,585,800
	Fees			
	PFC Custody and Management	43,585,800		
	Fees			
	Alaska Housing Finance			39,060,100
	Corporation			
	Alaska Housing Finance	39,060,100		
	Corporation Operations			
	Anchorage State Office			1,228,100
	Building			
	Anchorage State Office	1,228,100		
	Building			
	Alaska Mental Health Trust			354,000
	Authority			
	Alaska Mental Health Trust	354,000		
	Authority			
	Revenue Operations		7,632,100	6,019,200
	Treasury Management	3,539,000		
	Alaska State Pension	3,374,200		
	Investment Board			
	Tax Division	6,738,100		
	ASPIB Bank Custody and			27,913,600
	Management Fees			
	ASPIB Bank Custody and	27,913,600		
	Management Fees			
	Administration and Support		621,200	1,630,300
	Commissioner's Office	982,100		
	Administrative Services	1,180,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	REV State Facilities Rent	223,000		
4	Agency-wide Unallocated	-133,900		
5	Reduction			
6	The general fund/program receipts portion of this unallocated reduction is to be spread among			
7	the Alcohol Beverage Control Board, Treasury Management and Tax Division only.			
8	Permanent Fund Dividend	5,276,700		5,276,700
9	Permanent Fund Dividend	5,276,700		
10	*****		*****	
11	***** Department of Transportation/Public Facilities *****			
12	*****		*****	
13	Commissioner's Office	-895,100	-1,198,100	303,000
14	Commissioner's Office	971,900		
15	Agency-wide Unallocated	-1,867,000		
16	Reduction			
17	Administration and Support	17,027,500	6,839,600	10,187,900
18	Contracting, Procurement	491,700		
19	and Appeals			
20	Transportation Management	340,000		
21	and Security			
22	Equal Employment and Civil	670,900		
23	Rights			
24	Internal Review	754,200		
25	Statewide Administrative	1,791,900		
26	Services			
27	Statewide Information	1,942,400		
28	Systems			
29	State Equipment Fleet	2,628,100		
30	Administration			
31	Regional Administrative	3,647,600		
32	Services			
33	Central Region Support	819,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Services			
4	Northern Region Support	1,081,100		
5	Services			
6	Southeast Region Support	2,182,000		
7	Services			
8	Statewide Aviation	677,700		
9	Planning		335,100	5,860,300
10	Statewide Planning	2,917,500		
11	Central Region Planning	1,320,100		
12	Northern Region Planning	1,315,700		
13	Southeast Region Planning	642,100		
14	Design and Engineering		1,890,400	36,439,500
15	Services			
16	Statewide Design and	8,670,300		
17	Engineering Services			
18	Central Design and	12,489,000		
19	Engineering Services			
20	Northern Design and	10,817,500		
21	Engineering Services			
22	Southeast Design and	6,353,100		
23	Engineering Services			
24	Construction and Capital		728,900	31,101,800
25	Improvement Program Support			
26	Central Region Construction	15,268,400		
27	and CIP Support			
28	Northern Region	11,900,700		
29	Construction and CIP Support			
30	Southeast Region	4,661,600		
31	Construction			
32	Statewide Facility		10,151,300	3,135,300
33	Maintenance and Operations			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Region Facilities	3,489,600		
4	Northern Region Facilities	7,672,900		
5	Southeast Region Facilities	851,500		
6	Central Region Leasing and	655,000		
7	Property Management			
8	Northern Region Leasing and	617,600		
9	Property Management			
10	Traffic Signal Management	1,506,000	1,506,000	
11	Traffic Signal Management	1,506,000		
12	State Equipment Fleet	20,346,400		20,346,400
13	Central Region State	7,861,200		
14	Equipment Fleet			
15	Northern Region State	10,679,800		
16	Equipment Fleet			
17	Southeast Region State	1,805,400		
18	Equipment Fleet			
19	Measurement Standards &	4,879,000	1,987,300	2,891,700
20	Commercial Vehicle Enforcement			
21	Measurement Standards &	4,867,600		
22	Commercial Vehicle			
23	Enforcement			
24	DOT State Facilities Rent	11,400		
25	Highways and Aviation	86,773,100	74,998,200	11,774,900
26	Central Region Highways and	36,240,900		
27	Aviation			
28	Northern Region Highways	40,298,200		
29	and Aviation			
30	Southeast Region Highways	10,234,000		
31	and Aviation			
32	The appropriation for Highways and Aviation shall lapse into the general fund on August 31,			
33	2003.			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Northern Region Road Openings	316,000	316,000	
4	Northern Region Road	316,000		
5	Openings			
6	It is the intent of the legislature to assure that the Northern Region highways are opened in the			
7	spring and do not receive a disproportionate cut of service relative to other areas. Therefore,			
8	funding for this purpose is being placed in a separate appropriation.			
9	North Kenai Maintenance	385,400	385,400	
10	Station			
11	North Kenai Maintenance	385,400		
12	Station			
13	International Airports	45,698,400		45,698,400
14	International Airport	381,200		
15	Systems Office			
16	Anchorage Airport	6,574,100		
17	Administration			
18	Anchorage Airport Facilities	10,322,300		
19	Anchorage Airport Field and	9,273,500		
20	Equipment Maintenance			
21	Anchorage Airport Operations	2,205,400		
22	Anchorage Airport Safety	6,209,400		
23	Fairbanks Airport	1,630,300		
24	Administration			
25	Fairbanks Airport Facilities	2,392,600		
26	Fairbanks Airport Field and	3,066,200		
27	Equipment Maintenance			
28	Fairbanks Airport Operations	1,173,800		
29	Fairbanks Airport Safety	2,469,600		
30	Marine Highway System	85,163,100		85,163,100
31	Marine Vessel Operations	73,578,400		
32	Marine Engineering	2,201,000		
33	Overhaul	1,698,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Reservations and Marketing	2,121,600		
4	Southeast Shore Operations	3,073,100		
5	Southwest Shore Operations	1,110,400		
6	Vessel Operations Management	1,380,200		
7	*****		*****	
8	***** University of Alaska *****			
9	*****		*****	
10	University of Alaska	611,423,500	205,614,200	405,809,300
11	Budget Reductions/Additions	60,590,700		
12	- Systemwide			
13	Statewide Services	34,908,200		
14	Statewide Networks (ITS)	11,757,500		
15	Anchorage Campus	151,597,500		
16	Kenai Peninsula College	6,788,200		
17	Kodiak College	2,716,600		
18	Matanuska-Susitna College	4,974,400		
19	Prince William Sound	5,118,400		
20	Community College			
21	Cooperative Extension	6,781,900		
22	Service			
23	Bristol Bay Campus	1,677,200		
24	Chukchi Campus	1,084,500		
25	Fairbanks Campus	164,839,100		
26	Fairbanks Organized Research	105,369,100		
27	Interior-Aleutians Campus	2,286,700		
28	Kuskokwim Campus	3,839,600		
29	Northwest Campus	2,189,600		
30	Rural College	4,598,800		
31	Tanana Valley Campus	5,889,800		
32	Juneau Campus	25,349,700		
33	Ketchikan Campus	4,138,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sitka Campus	4,927,100		
4		* * * * *	* * * * *	
5		* * * * * Alaska Court System * * * * *		
6		* * * * *	* * * * *	
7	Alaska Court System	52,964,200	52,260,100	704,100
8	Appellate Courts	4,212,800		
9	Trial Courts	42,579,900		
10	Administration and Support	6,559,500		
11	Agency-wide Unallocated	-388,000		
12	Reduction			
13	Commission on Judicial Conduct	241,000	241,000	
14	Commission on Judicial	241,000		
15	Conduct			
16	Judicial Council	796,600	796,600	
17	Judicial Council	766,600		
18	Courtwatch	30,000		
19		* * * * *	* * * * *	
20		* * * * * Legislature * * * * *		
21		* * * * *	* * * * *	
22	Budget and Audit Committee	8,066,300	7,816,300	250,000
23	Legislative Audit	3,033,200		
24	Ombudsman	532,500		
25	Legislative Finance	3,806,000		
26	Committee Expenses	571,900		
27	Legislature State	122,700		
28	Facilities Rent			
29	Unallocated Reduction	-200,000	-200,000	
30	Agency-wide Unallocated	-200,000		
31	Reduction			
32	Legislative Council	23,059,500	22,485,200	574,300
33	Salaries and Allowances	4,433,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administrative Services	7,777,200		
4	Session Expenses	6,355,500		
5	Council and Subcommittees	2,060,100		
6	Legal and Research Services	2,298,300		
7	Select Committee on Ethics	134,600		
8	Legislative Operating Budget	6,457,300	6,457,300	
9	Legislative Operating Budget	6,457,300		
10	(SECTION 2 OF THIS ACT BEGINS ON PAGE 42)			

* **Sec. 2** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2003 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2002 and ending June 30, 2003. The appropriation items contain funding for legislation assumed to have passed during the second session of the twenty-second legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation section may be allocated among the appropriations made in this section to that department, agency, or branch.

		Appropriation	General	Other
		Items	Funds	Funds
HB 4	Omnibus Drunk Driving Amendments appropriated to Department of Administration	195,000	195,000	
HB 4	Omnibus Drunk Driving Amendments appropriated to Department of Corrections	100,000	100,000	
HB 4	Omnibus Drunk Driving Amendments appropriated to Department of Law	138,000	138,000	
HB 4	Omnibus Drunk Driving Amendments appropriated to Department of Public Safety	105,500	105,500	
HB 27	License Home Inspectors appropriated to Department of Community and Economic Development	64,500		64,500
HB 51	Legislative Approval of Seafood/Food Safety Lab appropriated to Department of Revenue	18,000	18,000	
HB 53	Seismic Hazards Safety Commission appropriated to Office of the Governor	33,500	33,500	
HB 56	Minimum Wage appropriated to Department of Health and Social Services	-201,900		-201,900
HB 96	Acquiring Jesse Lee Home appropriated	45,000	45,000	

		Appropriation	General	Other
		Items	Funds	Funds
3	to Department of Natural Resources			
4	HB 128 Approval for Employment of Minors	22,500	22,500	
5	appropriated to Department of Labor and			
6	Workforce Development			
7	HB 162 Absences Under Longevity Bonus	-146,700	-146,700	
8	Program appropriated to Department of			
9	Administration			
10	HB 208 Aquatic Farming of Shellfish	122,500	122,500	
11	appropriated to Department of Fish and Game			
12	HB 208 Aquatic Farming of Shellfish	98,300	98,300	
13	appropriated to Department of Natural Resources			
14	HB 225 Alcoholic Beverage Tax appropriated	3,600,000		3,600,000
15	to Department of Health and Social Services			
16	HB 225 Alcoholic Beverage Tax appropriated	74,500	74,500	
17	to Department of Revenue			
18	HB 239 Vocational Education Pilot Program	150,000	150,000	
19	appropriated to Department of Education and			
20	Early Development			
21	HB 262 Certain State Program Receipts		-5,636,200	5,636,200
22	appropriated to Department of Administration			
23	HB 262 Certain State Program Receipts	500,000		500,000
24	appropriated to Department of Community and			
25	Economic Development			
26	HB 262 Certain State Program Receipts		-851,300	851,300
27	appropriated to Department of Education and			
28	Early Development			
29	HB 262 Certain State Program Receipts		-1,424,500	1,424,500
30	appropriated to Department of Health and Social			
31	Services			
32	HB 262 Certain State Program Receipts	234,600	-1,041,200	1,275,800
33	appropriated to Department of Labor and			

		Appropriation	General	Other
		Items	Funds	Funds
1	Workforce Development			
2				
3	HB 262 Certain State Program Receipts		-170,600	170,600
4	appropriated to Department of Public Safety			
5				
6	HB 262 Certain State Program Receipts		-3,820,000	3,820,000
7	appropriated to Department of Transportation/			
8	Public Facilities			
9	HB 344 Increasing Fees for Drivers Licenses,	500,000		500,000
10	Instruction Permits appropriated to Department			
11	of Administration			
12	HB 382 Clean up of illegal drug sites	12,000	12,000	
13	appropriated to Department of Environmental			
14	Conservation			
15	HB 443 Tattooing and Body Piercing	3,300	2,000	1,300
16	appropriated to Department of Environmental			
17	Conservation			
18	HB 498 Whittier Private Prison appropriated	165,500	165,500	
19	to Department of Corrections			
20	SB 37 Physician Negotiations with Health	119,500	119,500	
21	Insurance appropriated to Department of Law			
22	SB 140 Small Water Power Development	36,100		36,100
23	Projects appropriated to Department of			
24	Community and Economic Development			
25	SB 140 Small Water Power Development	19,500	19,500	
26	Projects appropriated to Department of Fish and			
27	Game			
28	SB 140 Small Water Power Development	24,000	24,000	
29	Projects appropriated to Department of Natural			
30	Resources			
31	SB 180 State Employee Pay Differentials	36,000	36,000	
32	appropriated to Alaska Court System			
33	SB 219 Fed/State Navigable Waters Commission	200,000		200,000

		Appropriation	General	Other
		Items	Funds	Funds
1				
2				
3	appropriated to Department of Natural Resources			
4	SB 222 Requires Slow Drivers to Pull Over	30,000	30,000	
5	appropriated to Department of Transportation/			
6	Public Facilities			
7	SB 252 Employment and Training Program/Board	91,200		91,200
8	appropriated to Department of Labor and			
9	Workforce Development			
10	SB 268 Guaranteed Revenue Bonds for Veterans	1,500	1,500	
11	appropriated to Office of the Governor			
12	SB 299 Workers Compensation Board Panels	5,000		5,000
13	appropriated to Department of Labor and			
14	Workforce Development			
15	SB 326 Wastewater Discharge Program	172,200	109,100	63,100
16	appropriated to Department of Environmental			
17	Conservation			
18	SB 345 School Services for Disabled Students	1,854,700	1,854,700	
19	appropriated to Department of Education and			
20	Early Development			
21	SB 345 School Services for Disabled Students	925,500	52,100	873,400
22	appropriated to Department of Health and Social			
23	Services			
24	SB 345 School Services for Disabled Students	641,500	-1,505,100	2,146,600
25	appropriated to Department of Military and			
26	Veterans Affairs			
27	SB 359 Supplemental Approp Tourism Marketing	250,000	250,000	
28	appropriated to Department of Community and			
29	Economic Development			
30	SCR 28 Joint Legis Salmon Industry Task	258,000	258,000	
31	Force appropriated to Legislature			
32	(SECTION 3 OF THIS ACT BEGINS ON PAGE 46)			

* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

Department of Administration

Federal Receipts	9,022,700
General Fund Match	1,291,400
General Fund Receipts	128,492,700
General Fund/Program Receipts	6,352,200
Inter-Agency Receipts	49,014,400
Benefits Systems Receipts	17,435,100
FICA Administration Fund Account	143,000
Public Employees Retirement Fund	5,674,100
Surplus Property Revolving Fund	409,500
Teachers Retirement System Fund	2,252,900
Judicial Retirement System	28,400
National Guard Retirement System	100,500
Capital Improvement Project Receipts	131,400
Information Services Fund	33,896,900
Statutory Designated Program Receipts	1,542,100
Public Building Fund	5,654,700
Receipt Supported Services	12,870,600
Alaska Oil & Gas Conservation Commission Receipts	4,046,200
*** Total Agency Funding ***	\$278,358,800

Department of Community and Economic Development

Federal Receipts	20,903,700
General Fund Match	607,900
General Fund Receipts	39,674,800
General Fund/Program Receipts	18,700
Inter-Agency Receipts	8,244,700
Science & Technology Endowment Income	10,518,600
Veterans Revolving Loan Fund	59,100
Commercial Fishing Loan Fund	3,051,600

1	Real Estate Surety Fund	253,000
2	Small Business Loan Fund	3,500
3	Capital Improvement Project Receipts	2,233,800
4	Power Project Loan Fund	835,200
5	Mining Revolving Loan Fund	5,200
6	Child Care Facilities Revolving Loan Fund	6,200
7	Historical District Revolving Loan Fund	2,500
8	Fisheries Enhancement Revolving Loan Fund	340,700
9	Alternative Energy Revolving Loan Fund	141,200
10	Bulk Fuel Revolving Loan Fund	51,000
11	Power Cost Equalization Fund	15,700,000
12	Alaska Aerospace Development Corporation Revolving Fund	4,854,700
13	Alaska Industrial Development & Export Authority Receipts	4,147,600
14	Alaska Energy Authority Corporate Receipts	1,067,100
15	Statutory Designated Program Receipts	350,000
16	Fishermen's Fund Income	115,000
17	International Trade and Business Endowment	196,400
18	Regulatory Commission of Alaska Receipts	6,003,100
19	Receipt Supported Services	21,206,600
20	Rural Development Initiative Fund	43,000
21	Small Business Economic Development Revolving Loan Fund	41,900
22	Business License Receipts	1,400,000
23	*** Total Agency Funding ***	\$142,076,800
24	Department of Corrections	
25	Federal Receipts	3,445,600
26	General Fund Match	129,600
27	General Fund Receipts	150,023,800
28	General Fund/Program Receipts	28,000
29	Inter-Agency Receipts	8,309,500
30	Correctional Industries Fund	4,150,600
31	Capital Improvement Project Receipts	217,100

1	Statutory Designated Program Receipts	1,965,800
2	Receipt Supported Services	3,160,900
3	PFD Appropriations in lieu of Dividends to Criminals	4,257,900
4	*** Total Agency Funding ***	\$175,688,800
5	Department of Education and Early Development	
6	Federal Receipts	157,927,500
7	General Fund Match	4,436,100
8	General Fund Receipts	731,631,600
9	General Fund/Program Receipts	940,900
10	Inter-Agency Receipts	37,114,800
11	Donated Commodity/Handling Fee Account	305,300
12	Impact Aid for K-12 Schools	20,791,000
13	Capital Improvement Project Receipts	129,800
14	Public School Fund	12,478,500
15	Alaska Commission on Postsecondary Education Receipts	8,371,100
16	Statutory Designated Program Receipts	1,566,300
17	Art in Public Places Fund	75,600
18	Technical Vocational Education Program Receipts	1,684,900
19	Receipt Supported Services	2,792,000
20	*** Total Agency Funding ***	\$980,245,400
21	Department of Environmental Conservation	
22	Federal Receipts	15,824,800
23	General Fund Match	2,838,000
24	General Fund Receipts	7,597,200
25	General Fund/Program Receipts	1,466,700
26	Inter-Agency Receipts	1,116,200
27	Exxon Valdez Oil Spill Settlement	13,200
28	Commercial Fishing Loan Fund	175,000
29	Oil/Hazardous Response Fund	13,542,300
30	Capital Improvement Project Receipts	2,461,800
31	Alaska Clean Water Loan Fund	469,400

1	Storage Tank Assistance Fund	972,200
2	Clean Air Protection Fund	2,857,500
3	Alaska Drinking Water Fund	535,200
4	Statutory Designated Program Receipts	77,400
5	Receipt Supported Services	1,576,100
6	Vessel Environmental Compliance Fund	703,700
7	*** Total Agency Funding ***	\$52,226,700
8	Department of Fish and Game	
9	Federal Receipts	47,850,600
10	General Fund Match	680,800
11	General Fund Receipts	29,267,900
12	General Fund/Program Receipts	11,900
13	Inter-Agency Receipts	10,221,400
14	Exxon Valdez Oil Spill Settlement	4,783,900
15	Fish and Game Fund	24,880,800
16	Inter-Agency/Oil & Hazardous Waste	97,500
17	Capital Improvement Project Receipts	4,025,900
18	Statutory Designated Program Receipts	3,244,900
19	Test Fisheries Receipts	4,032,500
20	Alaska Industrial Development and Export Authority Dividend	1,000,000
21	Receipt Supported Services	4,633,400
22	*** Total Agency Funding ***	\$134,731,500
23	Office of the Governor	
24	Federal Receipts	3,353,600
25	General Fund Match	1,304,000
26	General Fund Receipts	13,661,300
27	General Fund/Program Receipts	4,900
28	Inter-Agency Receipts	14,600
29	Capital Improvement Project Receipts	4,200
30	*** Total Agency Funding ***	\$18,342,600
31	Department of Health and Social Services	

1	Federal Receipts	832,170,800
2	General Fund Match	218,895,800
3	General Fund Receipts	157,710,500
4	General Fund/Program Receipts	1,424,500
5	Inter-Agency Receipts	58,796,400
6	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
7	Permanent Fund Dividend Fund	13,007,900
8	Capital Improvement Project Receipts	1,110,400
9	Children's Trust Fund Earnings	473,000
10	Statutory Designated Program Receipts	67,578,200
11	Receipt Supported Services	1,928,300
12	Tobacco Use Education and Cessation Fund	6,066,200
13	*** Total Agency Funding ***	\$1,359,164,000
14	Department of Labor and Workforce Development	
15	Federal Receipts	83,981,400
16	General Fund Match	2,734,800
17	General Fund Receipts	7,176,900
18	General Fund/Program Receipts	863,600
19	Inter-Agency Receipts	11,242,800
20	Second Injury Fund Reserve Account	3,177,600
21	Fishermen's Fund	1,312,200
22	Training and Building Fund	692,700
23	State Employment & Training Program	5,165,600
24	Capital Improvement Project Receipts	157,400
25	Statutory Designated Program Receipts	748,000
26	Vocational Rehabilitation Small Business Enterprise Fund	365,000
27	Workers Safety and Compensation Administration Account	3,616,500
28	*** Total Agency Funding ***	\$121,234,500
29	Department of Law	
30	Federal Receipts	488,400
31	General Fund Match	158,600

1	General Fund Receipts	24,518,300
2	General Fund/Program Receipts	392,200
3	Inter-Agency Receipts	18,300,800
4	Inter-Agency/Oil & Hazardous Waste	481,100
5	Permanent Fund Corporation Receipts	1,477,000
6	Statutory Designated Program Receipts	606,000
7	Fish and Game Criminal Fines and Penalties	129,200
8	*** Total Agency Funding ***	\$46,551,600
9	Department of Military and Veterans Affairs	
10	Federal Receipts	18,399,400
11	General Fund Match	3,186,900
12	General Fund Receipts	5,493,000
13	General Fund/Program Receipts	28,400
14	Inter-Agency Receipts	3,405,900
15	Inter-Agency/Oil & Hazardous Waste	922,800
16	Capital Improvement Project Receipts	139,800
17	Statutory Designated Program Receipts	967,500
18	*** Total Agency Funding ***	\$32,543,700
19	Department of Natural Resources	
20	Federal Receipts	11,870,500
21	General Fund Match	419,800
22	General Fund Receipts	29,831,000
23	General Fund/Program Receipts	3,678,100
24	Inter-Agency Receipts	5,932,500
25	Exxon Valdez Oil Spill Settlement	1,075,300
26	Agricultural Revolving Loan Fund	1,906,500
27	Inter-Agency/Oil & Hazardous Waste	99,100
28	Capital Improvement Project Receipts	5,380,900
29	Permanent Fund Corporation Receipts	2,777,800
30	Statutory Designated Program Receipts	4,464,700
31	State Land Disposal Income Fund	3,122,600

1	Shore Fisheries Development Lease Program	323,600
2	Timber Sale Receipts	681,100
3	Receipt Supported Services	3,778,000
4	*** Total Agency Funding ***	\$75,341,500
5	Department of Public Safety	
6	Federal Receipts	11,322,200
7	General Fund Match	458,600
8	General Fund Receipts	77,065,900
9	General Fund/Program Receipts	189,900
10	Inter-Agency Receipts	6,546,300
11	Inter-Agency/Oil & Hazardous Waste	50,300
12	Capital Improvement Project Receipts	352,400
13	Statutory Designated Program Receipts	1,325,000
14	Fish and Game Criminal Fines and Penalties	1,007,200
15	Alaska Fire Standards Council Receipts	223,500
16	Receipt Supported Services	3,260,400
17	PFD Appropriations in lieu of Dividends to Criminals	5,380,500
18	*** Total Agency Funding ***	\$107,182,200
19	Department of Revenue	
20	Federal Receipts	33,514,400
21	General Fund Receipts	7,726,500
22	General Fund/Program Receipts	1,356,600
23	Inter-Agency Receipts	3,849,400
24	Federal Incentive Payments	2,607,900
25	Benefits Systems Receipts	99,000
26	International Airports Revenue Fund	38,600
27	Public Employees Retirement Fund	20,276,300
28	Teachers Retirement System Fund	10,534,700
29	Judicial Retirement System	275,400
30	National Guard Retirement System	102,400
31	Student Revolving Loan Fund	27,200

1	Permanent Fund Dividend Fund	5,244,700
2	Investment Loss Trust Fund	22,400
3	Capital Improvement Project Receipts	1,626,400
4	Public School Fund	164,200
5	Children's Trust Fund Earnings	52,700
6	Alaska Housing Finance Corporation Receipts	16,862,200
7	Alaska Municipal Bond Bank Receipts	522,700
8	Permanent Fund Corporation Receipts	51,243,000
9	Indirect Cost Reimbursement	1,146,600
10	Retiree Health Ins/Major Medical	23,400
11	Retiree Health Ins Fund/Long-Term Care	36,800
12	Receipt Supported Services	3,244,000
13	Power Cost Equalization Endowment Fund	95,700
14	*** Total Agency Funding ***	\$160,693,200
15	Department of Transportation/Public Facilities	
16	Federal Receipts	2,673,400
17	General Fund Receipts	94,099,100
18	General Fund/Program Receipts	3,841,000
19	Inter-Agency Receipts	4,562,100
20	Highway Working Capital Fund	23,662,100
21	International Airports Revenue Fund	47,306,700
22	Oil/Hazardous Response Fund	700,000
23	Capital Improvement Project Receipts	83,368,600
24	Marine Highway System Fund	49,114,800
25	Statutory Designated Program Receipts	1,095,500
26	Alaska Marine Highway System Duplicated Expenditures	37,020,600
27	Receipt Supported Services	3,398,500
28	*** Total Agency Funding ***	\$350,842,400
29	University of Alaska	
30	Federal Receipts	108,979,000
31	General Fund Match	2,777,300

1	General Fund Receipts	202,836,900
2	Inter-Agency Receipts	13,171,000
3	University of Alaska Interest Income	4,950,700
4	University of Alaska Dormitory/Food/Auxiliary Service	38,893,500
5	University of Alaska Student Tuition/Fees/Services	59,408,800
6	University of Alaska Indirect Cost Recovery	25,191,200
7	University of Alaska Restricted Receipts	98,457,700
8	Capital Improvement Project Receipts	3,966,300
9	Technical Vocational Education Program Receipts	2,868,900
10	University of Alaska Intra-Agency Transfers	47,607,200
11	Science and Technology Endowment	2,315,000
12	*** Total Agency Funding ***	\$611,423,500
13	Alaska Court System	
14	Federal Receipts	516,000
15	General Fund Receipts	53,297,700
16	Inter-Agency Receipts	188,100
17	*** Total Agency Funding ***	\$54,001,800
18	Legislature	
19	General Fund Receipts	36,449,800
20	General Fund/Program Receipts	109,000
21	Inter-Agency Receipts	362,100
22	PFD Appropriations in lieu of Dividends to Criminals	462,200
23	*** Total Agency Funding ***	\$37,383,100
24	New Legislation	
25	Federal Receipts	406,000
26	General Fund Match	-1,325,400
27	General Fund Receipts	3,364,600
28	General Fund/Program Receipts	-12,598,100
29	Inter-Agency Receipts	2,147,900
30	International Airports Revenue Fund	-4,000,000
31	State Employment & Training Program	91,200

1	Capital Improvement Project Receipts	200,000
2	Statutory Designated Program Receipts	305,800
3	Regulatory Commission of Alaska Receipts	36,100
4	Receipt Supported Services	12,489,900
5	Workers Safety and Compensation Administration Account	5,000
6	Building Safety Account	1,275,800
7	Business License Receipts	500,000
8	Passenger Facility Charges	4,000,000
9	Alcohol and Drug	3,600,000
10	*** Total New Legislation ***	\$10,498,800
11	* * * * * Total Budget * * * * *	\$4,748,530,900
12	(SECTION 4 OF THIS ACT BEGINS ON PAGE 56)	

* **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1 and sec. 2 of this Act.

		New		
Funding Source	Operating	Legislation	Total	
General Funds				
1003 General Fund Match	239,919,600	-1,325,400	238,594,200	
1004 General Fund Receipts	1,796,554,900	3,364,600	1,799,919,500	
1005 General Fund/Program Receipts	20,706,600	-12,598,100	8,108,500	
Total General Funds	\$2,057,181,100	\$-10,558,900	\$2,046,622,200	
Federal Funds				
1002 Federal Receipts	1,362,244,000	406,000	1,362,650,000	
1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000		2,000	
1014 Donated Commodity/Handling Fee Account	305,300		305,300	
1016 Federal Incentive Payments	2,607,900		2,607,900	
1033 Surplus Property Revolving Fund	409,500		409,500	
1043 Impact Aid for K-12 Schools	20,791,000		20,791,000	
1133 Indirect Cost Reimbursement	1,146,600		1,146,600	
Total Federal Funds	\$1,387,506,300	\$406,000	\$1,387,912,300	
Other Non-Duplicated Funds				
1010 University of Alaska Interest Income	4,950,700		4,950,700	
1015 University of Alaska Dormitory/ Food/Auxiliary Service	38,893,500		38,893,500	
1017 Benefits Systems Receipts	17,534,100		17,534,100	
1018 Exxon Valdez Oil Spill Settlement	5,872,400		5,872,400	
1021 Agricultural Revolving Loan Fund	1,906,500		1,906,500	
1023 FICA Administration Fund Account	143,000		143,000	
1024 Fish and Game Fund	24,880,800		24,880,800	
1025 Science & Technology Endowment	10,518,600		10,518,600	

			New	
	Funding Source	Operating	Legislation	Total
	Income			
1027	International Airports Revenue	47,345,300	-4,000,000	43,345,300
	Fund			
1029	Public Employees Retirement Fund	25,950,400		25,950,400
1031	Second Injury Fund Reserve Account	3,177,600		3,177,600
1032	Fishermen's Fund	1,312,200		1,312,200
1034	Teachers Retirement System Fund	12,787,600		12,787,600
1035	Veterans Revolving Loan Fund	59,100		59,100
1036	Commercial Fishing Loan Fund	3,226,600		3,226,600
1038	University of Alaska Student	59,408,800		59,408,800
	Tuition/Fees/Services			
1039	University of Alaska Indirect	25,191,200		25,191,200
	Cost Recovery			
1040	Real Estate Surety Fund	253,000		253,000
1042	Judicial Retirement System	303,800		303,800
1045	National Guard Retirement System	202,900		202,900
1046	Student Revolving Loan Fund	27,200		27,200
1048	University of Alaska Restricted	98,457,700		98,457,700
	Receipts			
1049	Training and Building Fund	692,700		692,700
1053	Investment Loss Trust Fund	22,400		22,400
1054	State Employment & Training	5,165,600	91,200	5,256,800
	Program			
1057	Small Business Loan Fund	3,500		3,500
1059	Correctional Industries Fund	4,150,600		4,150,600
1062	Power Project Loan Fund	835,200		835,200
1066	Public School Fund	12,642,700		12,642,700
1067	Mining Revolving Loan Fund	5,200		5,200
1068	Child Care Facilities Revolving	6,200		6,200
	Loan Fund			
1069	Historical District Revolving	2,500		2,500

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	Loan Fund			
4	1070 Fisheries Enhancement Revolving	340,700		340,700
5	Loan Fund			
6	1071 Alternative Energy Revolving Loan	141,200		141,200
7	Fund			
8	1074 Bulk Fuel Revolving Loan Fund	51,000		51,000
9	1076 Marine Highway System Fund	49,114,800		49,114,800
10	1093 Clean Air Protection Fund	2,857,500		2,857,500
11	1098 Children's Trust Fund Earnings	525,700		525,700
12	1101 Alaska Aerospace Development	4,854,700		4,854,700
13	Corporation Revolving Fund			
14	1102 Alaska Industrial Development &	4,147,600		4,147,600
15	Export Authority Receipts			
16	1103 Alaska Housing Finance	16,862,200		16,862,200
17	Corporation Receipts			
18	1104 Alaska Municipal Bond Bank	522,700		522,700
19	Receipts			
20	1106 Alaska Commission on	8,371,100		8,371,100
21	Postsecondary Education Receipts			
22	1107 Alaska Energy Authority Corporate	1,067,100		1,067,100
23	Receipts			
24	1108 Statutory Designated Program	85,531,400	305,800	85,837,200
25	Receipts			
26	1109 Test Fisheries Receipts	4,032,500		4,032,500
27	1111 Fishermen's Fund Income	115,000		115,000
28	1115 International Trade and Business	196,400		196,400
29	Endowment			
30	1117 Vocational Rehabilitation Small	365,000		365,000
31	Business Enterprise Fund			
32	1140 Alaska Industrial Development and	1,000,000		1,000,000
33	Export Authority Dividend			

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1141 Regulatory Commission of Alaska	6,003,100	36,100	6,039,200
4	Receipts			
5	1142 Retiree Health Ins/Major Medical	23,400		23,400
6	1143 Retiree Health Ins Fund/Long-Term	36,800		36,800
7	Care			
8	1151 Technical Vocational Education	4,553,800		4,553,800
9	Program Receipts			
10	1152 Alaska Fire Standards Council	223,500		223,500
11	Receipts			
12	1153 State Land Disposal Income Fund	3,122,600		3,122,600
13	1154 Shore Fisheries Development Lease	323,600		323,600
14	Program			
15	1155 Timber Sale Receipts	681,100		681,100
16	1156 Receipt Supported Services	61,848,800	12,489,900	74,338,700
17	1157 Workers Safety and Compensation	3,616,500	5,000	3,621,500
18	Administration Account			
19	1162 Alaska Oil & Gas Conservation	4,046,200		4,046,200
20	Commission Receipts			
21	1164 Rural Development Initiative Fund	43,000		43,000
22	1166 Vessel Environmental Compliance	703,700		703,700
23	Fund			
24	1168 Tobacco Use Education and	6,066,200		6,066,200
25	Cessation Fund			
26	1169 Power Cost Equalization Endowment	95,700		95,700
27	Fund			
28	1170 Small Business Economic	41,900		41,900
29	Development Revolving Loan Fund			
30	1175 Business License Receipts	1,400,000	500,000	1,900,000
31	***Total Other Non-Duplicated Funds***	\$678,856,100	\$9,428,000	\$688,284,100
32	Duplicated Funds			
33	1007 Inter-Agency Receipts	240,393,000	2,147,900	242,540,900

			New	
	Funding Source	Operating	Legislation	Total
1				
2				
3	1026 Highway Working Capital Fund	23,662,100		23,662,100
4	1050 Permanent Fund Dividend Fund	18,252,600		18,252,600
5	1052 Oil/Hazardous Response Fund	14,242,300		14,242,300
6	1055 Inter-Agency/Oil & Hazardous Waste	1,650,800		1,650,800
7	1061 Capital Improvement Project	105,306,200	200,000	105,506,200
8	Receipts			
9	1075 Alaska Clean Water Loan Fund	469,400		469,400
10	1079 Storage Tank Assistance Fund	972,200		972,200
11	1081 Information Services Fund	33,896,900		33,896,900
12	1089 Power Cost Equalization Fund	15,700,000		15,700,000
13	1100 Alaska Drinking Water Fund	535,200		535,200
14	1105 Permanent Fund Corporation	55,497,800		55,497,800
15	Receipts			
16	1134 Fish and Game Criminal Fines and	1,136,400		1,136,400
17	Penalties			
18	1135 Alaska Marine Highway System	37,020,600		37,020,600
19	Duplicated Expenditures			
20	1145 Art in Public Places Fund	75,600		75,600
21	1147 Public Building Fund	5,654,700		5,654,700
22	1171 PFD Appropriations in lieu of	10,100,600		10,100,600
23	Dividends to Criminals			
24	1174 University of Alaska Intra-Agency	47,607,200		47,607,200
25	Transfers			
26	1176 Science and Technology Endowment	2,315,000		2,315,000
27	***Total Duplicated Funds***	\$614,488,600	\$2,347,900	\$616,836,500
28	(SECTION 5 OF THIS ACT BEGINS ON PAGE 61)			

1 * **Sec. 5.** LEGISLATIVE INTENT AND FINDINGS. (a) It is the intent of the legislature
2 that the amounts appropriated by this Act are the full amounts that will be appropriated for
3 those purposes for the fiscal year ending June 30, 2003.

4 (b) The money appropriated by this Act may be expended only in accordance with the
5 purpose of the appropriation under which the expenditure is authorized. Money appropriated
6 by this Act may not be expended for or transferred to a purpose other than the purpose for
7 which the appropriation is made unless the transfer is authorized by the legislature by law.
8 See, Alaska Legislative Council v. Knowles, 21 P.3d 367 (Alaska 2001). All appropriations
9 made by this Act are subject to AS 37.07.080(e). A payment or authorization of a payment
10 not authorized by this Act may be a violation of AS 37.10.030 and may result in action under
11 AS 37.10.030 to make good to the state the amount of an illegal, improper, or incorrect
12 payment that does not represent a legal obligation under the appropriation involved.

13 (c) It is the intent of the legislature that each agency of the state report to the
14 legislature the percentage of the fiscal year 2003 authorized operating expenditures that were
15 expended during the first six months of fiscal year 2003 compared to the percentage of fiscal
16 year 2002 authorized operating expenditures that were expended during the first six months of
17 fiscal year 2002. The reports shall be submitted to the legislature by January 31, 2003, and
18 should contain line item information for each allocation of an appropriation made in this Act.
19 Each department of state government will be held accountable for its actions.

20 * **Sec. 6.** COSTS OF JOB RECLASSIFICATIONS. No money appropriated in this Act
21 may be used to pay the costs of personal services due to reclassification of job classes during
22 the fiscal year ending June 30, 2003, except those specifically budgeted.

23 * **Sec. 7.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate
24 receipts of the Alaska Aerospace Development Corporation received during the fiscal year
25 ending June 30, 2003, that are in excess of the amount appropriated in sec. 1 of this Act are
26 appropriated to the Alaska Aerospace Development Corporation for operations during the
27 fiscal year ending June 30, 2003.

28 * **Sec. 8.** ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section
29 that are collected during the fiscal year ending June 30, 2003, are appropriated to the Alaska
30 children's trust (AS 37.14.200):

31 (1) fees collected under AS 18.50.225, less the cost of supplies, for the

1 issuance of birth certificates;

2 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
3 issuance of heirloom marriage certificates; and

4 (3) fees collected under AS 28.10.421(d) for the issuance of special request
5 Alaska children's trust license plates, less the cost of issuing the license plates.

6 * **Sec. 9.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
7 of the Alaska Housing Finance Corporation anticipates that the net income from the second
8 preceding fiscal year will be available in each of the fiscal years 2004 through 2008. During
9 fiscal year 2003, the board of directors anticipates that \$103,000,000 will be available for
10 payment of debt service, appropriation for capital projects, and transfer to the Alaska debt
11 retirement fund (AS 37.15.011). Of that amount, approximately \$84,299,967 will be retained
12 by the corporation for the following purposes:

13 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
14 dormitory construction, authorized under ch. 26, SLA 1996;

15 (2) \$37,986,612 for debt service on the bonds authorized under sec. 2(c),
16 ch. 129, SLA 1998;

17 (3) \$12,013,355 for debt service on the bonds authorized under sec. 10,
18 ch. 130, SLA 2000;

19 (4) \$33,300,000 for capital projects.

20 (b) After deductions for the items set out in (a) of this section are made, any
21 remaining balance of the \$103,000,000 anticipated by the board of directors of the Alaska
22 Housing Finance Corporation to be available in fiscal year 2003 is appropriated to the Alaska
23 debt retirement fund (AS 37.15.011).

24 (c) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
25 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
26 Corporation during fiscal year 2003 and all income earned on assets of the corporation during
27 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
28 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
29 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),
30 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund
31 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

(d) The sum of \$798,000,000 is appropriated from the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) under (c) of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2003, for housing loan programs not subsidized by the corporation.

(e) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) under (c) of this section that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2003, for housing loan programs and projects subsidized by the corporation.

(f) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska Housing Finance Corporation for housing assistance payments under the Section 8 program for the fiscal year ending June 30, 2003.

*** Sec. 10. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and associated costs for the fiscal year ending June 30, 2003.

(b) After money is transferred to the dividend fund under (a) of this section, the amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund.

(c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during fiscal year 2003 is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

(d) The interest earned during fiscal year 2003 on revenue from the sources set out in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the state is appropriated to the principal of the Alaska permanent fund.

*** Sec. 11. CHILD SUPPORT ENFORCEMENT.** (a) The minimum amount of program

1 receipts received during the fiscal year ending June 30, 2003, by the child support
 2 enforcement division that is required to secure the federal funding appropriated for the child
 3 support enforcement program in sec. 1 of this Act is appropriated to the Department of
 4 Revenue, child support enforcement division, for the fiscal year ending June 30, 2003.

5 (b) Program receipts collected as cost recovery for paternity testing administered by
 6 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as
 7 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
 8 support enforcement division, for the fiscal year ending June 30, 2003.

9 * **Sec. 12.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
 10 during the fiscal year ending June 30, 2003, for disaster relief are appropriated to the disaster
 11 relief fund (AS 26.23.300).

12 (b) Federal receipts received during the fiscal year ending June 30, 2003, for fire
 13 suppression are appropriated to the Department of Natural Resources for fire suppression
 14 activities for the fiscal year ending June 30, 2003.

15 * **Sec. 13.** EDUCATION LOAN PROGRAM. The amount from student loan borrowers of
 16 the Alaska Commission on Postsecondary Education that is assessed for loan origination fees
 17 for the fiscal year ending June 30, 2003, is appropriated to the origination fee account
 18 (AS 14.43.120(u)) within the education loan fund of the Alaska Student Loan Corporation for
 19 the purposes specified in AS 14.43.120(u).

20 * **Sec. 14.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
 21 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 22 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
 23 described in AS 37.05.146(b)(5), receipts of the Alaska Fire Standards Council under
 24 AS 37.05.146(b)(6), and program receipts of the Alaska Science and Technology Foundation,
 25 that are received during the fiscal year ending June 30, 2003, and that exceed the amounts
 26 appropriated by this Act are appropriated conditioned on compliance with the program review
 27 provisions of AS 37.07.080(h).

28 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 29 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2003, exceed the
 30 estimates appropriated by this Act, the appropriations made by this Act from state funds for
 31 the affected program may be reduced by the excess if the reductions are consistent with

1 applicable federal statutes.

2 (c) If federal or other program receipts as defined in AS 37.05.146 and in
3 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2003, fall short of the
4 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
5 shortfall in receipts.

6 * **Sec. 15. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish
7 and game laws of the state, the amount deposited in the general fund during the fiscal year
8 ending June 30, 2002, from criminal fines, penalties, and forfeitures imposed for violation of
9 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
10 damages collected under AS 16.05.195 is appropriated to the fish and game fund
11 (AS 16.05.100).

12 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
13 this section and the remaining unexpended and unobligated balances from prior year transfers
14 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the
15 Department of Law for increased enforcement, investigation, and prosecution of state fish and
16 game laws. If the amounts of the deposits and unexpended and unobligated balances fall
17 short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the
18 Department of Public Safety and the Department of Law from the fish and game fund as set
19 out in sec. 1 of this Act are reduced proportionately.

20 * **Sec. 16. FISH AND GAME FUND.** The following revenue collected during the fiscal
21 year ending June 30, 2003, is appropriated to the fish and game fund (AS 16.05.100):

22 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
23 that are not deposited into the fishermen's fund under AS 23.35.060;

24 (2) range fees collected at shooting ranges operated by the Department of Fish
25 and Game (AS 16.05.050(a)(16));

26 (3) fees collected at boating and angling access sites described in
27 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks
28 and outdoor recreation, under a cooperative agreement;

29 (4) receipts from the sale of Chitina dip net fishing permits
30 (AS 16.05.340(a)(22)); and

31 (5) receipts from the sale of waterfowl conservation stamp limited edition

1 prints (AS 16.05.826(a)).

2 * **Sec. 17.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount
3 appropriated to the Department of Health and Social Services for community
4 health/emergency medical services under the appropriation for state health services in sec. 1
5 of this Act includes the unexpended and unobligated receipts from business license
6 endorsement fees collected under AS 43.70.075 by the Department of Community and
7 Economic Development during the fiscal years ending June 30, 2002, and June 30, 2003.

8 * **Sec. 18.** INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the
9 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
10 appropriated from that account to the Department of Administration for those uses during the
11 fiscal year ending June 30, 2003.

12 (b) The amounts to be received in settlement of claims against bonds guaranteeing the
13 reclamation of state land are appropriated to the agency secured by the bond for the fiscal year
14 ending June 30, 2003, for the purpose of reclaiming state land affected by a use covered by
15 the bond.

16 * **Sec. 19.** LEARNING OPPORTUNITY GRANTS. (a) The sum of \$16,510,000 is
17 appropriated from the general fund to the Department of Education and Early Development
18 for the fiscal year ending June 30, 2003, for payment as learning opportunity grants to school
19 districts based on the school district's average daily membership to pay for instructional
20 programs intended to improve student performance. Learning opportunity grants will provide
21 the opportunity to move schools toward standards-based education, including vocational
22 education programs. The increased funding is available to pay for costs associated with
23 improving student performance by developing standards-based programs, including
24 implementation of standards, aligning student assessment to standards, staff development,
25 adopting instructional models based on basic skills, performance tasks, and projects, and
26 adopting a standards-based reporting system. Accomplishing this goal may include
27 acquisition of text books and other educational material.

28 (b) The unexpended and unobligated general fund balance of that portion of the
29 appropriation made by sec. 1, ch. 60, SLA 2001, page 11, line 30, that is allocated on line 31
30 (Foundation Program - \$665,017,700) is reappropriated to the Department of Education and
31 Early Development for the fiscal year ending June 30, 2003, for payment as learning

1 opportunity grants to school districts based on the school district's average daily membership
 2 to pay for instructional programs intended to improve student performance. Learning
 3 opportunity grants will provide the opportunity to move schools toward standards-based
 4 education, including vocational education programs. The increased funding is available to
 5 pay for costs associated with improving student performance by developing standards-based
 6 programs, including implementation of standards, aligning student assessment to standards,
 7 adopting instructional models based on basic skills, performance tasks, and projects, and
 8 adopting a standards-based reporting system. Accomplishing this goal may include
 9 acquisition of text books and other educational material.

10 * **Sec. 20.** MARINE HIGHWAY SYSTEM FUND. The sum of \$37,020,600 is
 11 appropriated from the general fund to the Alaska marine highway system fund
 12 (AS 19.65.060).

13 * **Sec. 21.** MOTOR FUEL TAX. The following estimated amounts from the unreserved
 14 special accounts in the general fund are included within the general fund amounts
 15 appropriated by this Act:

16	Special highway fuel tax account (AS 43.40.010(g))	\$25,500,000
17	Special aviation fuel tax account (AS 43.40.010(e))	5,300,000

18 * **Sec. 22.** MT. MCKINLEY MEAT & SAUSAGE COMPANY PACKING PLANT. The
 19 sum of \$300,000 is appropriated from the agricultural revolving loan fund (AS 03.10.040) to
 20 the Department of Natural Resources, division of agriculture, for the fiscal year ending
 21 June 30, 2003, for part-time operation and preparation for transfer to the private sector of the
 22 Mt. McKinley Meat & Sausage Company packing plant. The Department of Natural
 23 Resources will provide a report to the legislature by February 1, 2003, on actions taken
 24 toward implementation of a plan to transfer the meat packing plant to the private sector.

25 * **Sec. 23.** NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of
 26 federal money apportioned to the state as national forest income that the Department of
 27 Community and Economic Development determines would lapse into the unrestricted portion
 28 of the general fund June 30, 2003, under AS 41.15.180(j) is appropriated as follows:

29 (1) the sum of \$170,000 is appropriated to the Department of Transportation
 30 and Public Facilities, commissioner's office, for road maintenance in the unorganized
 31 borough; and

(2) the balance remaining is appropriated to home rule cities, first class cities, second class cities, a municipality organized under federal law, or regional educational attendance areas entitled to payment from the national forest income for the fiscal year ending June 30, 2003, to be allocated among the recipients of national forest income according to their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2003.

*** Sec. 24. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION ACCOUNT.** The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2002, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2002, estimated to be \$10,000,000, from the surcharge levied under AS 43.55.300.

*** Sec. 25. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.** The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2002, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2002, from the surcharge levied under AS 43.55.201.

*** Sec. 26. POWER COST EQUALIZATION.** The sum of \$14,883,700 is appropriated from the power cost equalization endowment fund (AS 42.45.070) to the power cost equalization and rural electric capitalization fund (AS 42.45.100).

*** Sec. 27. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount retained to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2003, is appropriated for that purpose to the agency authorized by law to generate the revenue.

(b) The amount retained to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2003, is appropriated for that purpose to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

* **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for university employees who are not members of a collective bargaining unit and for implementing the monetary terms of the following collective bargaining agreements with entities representing employees of the University of Alaska:

- (1) Alaska Higher Education Crafts and Trades Employees;
- (2) Alaska Community Colleges' Federation of Teachers;
- (3) United Academics;
- (4) United Academics-Adjuncts.

(b) The operating budget appropriations made to the executive branch of state government in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch who are not members of a collective bargaining unit and for implementing the monetary terms of the following collective bargaining agreements:

- (1) Alaska Public Employees Association, for the Supervisory Unit;
- (2) Alaska State Employees Association, for the General Government Unit;
- (3) Alaska Vocational Technical Center Teachers Association, representing teachers at the Alaska Vocational Technical Center;
- (4) Alyeska Correspondence School Education Association, representing teachers at the Alyeska Central School;
- (5) Confidential Employees Association;
- (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine unit;
- (7) International Organization of Masters, Mates, and Pilots, Pacific Maritime Region, for the Masters, Mates, and Pilots Unit;

(8) Marine Engineers Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;

(9) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

(10) Public Safety Employees Association, for the Correctional Officers Unit;

(11) Public Safety Employees Association, representing state troopers and other commissioned law enforcement personnel;

(12) Teachers' Education Association of Mt. Edgecumbe.

(c) The operating budget appropriations made to the Alaska Court System in sec. 1 of this Act include amounts for salary and benefit adjustments for Alaska Court System employees.

(d) The operating budget appropriations made to the legislative branch of state government in sec. 1 of this Act include amounts for salary and benefit adjustments for employees of the legislature and for benefit adjustments for legislators.

*** Sec. 29. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected under AS 43.76.010 - 43.76.028 in calendar year 2001 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Community and Economic Development for payment in fiscal year 2003 to qualified regional associations operating within a region designated under AS 16.10.375.

*** Sec. 30. SHARED TAXES AND FEES.** The amount necessary to refund to local governments their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated to the Department of Revenue from the general fund for payment in fiscal year 2003:

REVENUE SOURCE	FISCAL YEAR COLLECTED
fisheries taxes (AS 43.75)	2002
fishery resource landing tax (AS 43.77)	2002
aviation fuel tax (AS 43.40.010)	2003
electric and telephone cooperative tax (AS 10.25.570)	2003
liquor license fee (AS 04.11)	2003

*** Sec. 31. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2003, is appropriated from the general fund to

the Department of Revenue for payment of the interest on those notes.

(b) The amount required to be paid by the state for principal and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2003, for payment of principal and interest on those bonds.

(c) The sum of \$8,000,000 is appropriated from the general fund to the Alaska debt retirement fund (AS 37.15.011).

(d) The sum of \$14,092,700 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Revenue, treasury division, for the fiscal year ending June 30, 2003, for trustee fees and lease payments relating to certificates of participation issued for real property.

(e) The sum of \$17,744,000 is appropriated to the Department of Administration, division of finance, for the fiscal year ending June 30, 2003, for payment of debt service and trustee fees on outstanding international airports revenue bonds from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue	\$13,744,000
Fund (AS 37.15.430)	
Passenger facility charge	4,000,000

(f) The sum of \$56,378,400 is appropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2003, for state aid for costs of school construction under AS 14.11.100 from the following sources:

Alaska debt retirement fund (AS 37.15.011)	\$27,372,100
School fund (AS 43.50.140)	29,006,300

(g) The sum of \$5,262,800 is appropriated from the general fund to the Department of Administration for the fiscal year ending June 30, 2003, for payment of obligations to the Municipality of Anchorage for the Anchorage Jail.

(h) The sum of \$3,549,400 is appropriated from the general fund to the Department of Administration for the fiscal year ending June 30, 2003, for payment of obligations to the Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

(i) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean

1 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
 2 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
 3 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
 4 ending June 30, 2003.

5 (j) The sum of \$1,060,500 is appropriated from interest earnings of the Alaska
 6 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
 7 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
 8 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
 9 during the fiscal year ending June 30, 2003.

10 (k) The sum of \$1,061,400 is appropriated from the tobacco use education and
 11 cessation fund (AS 37.05.580) to the Alaska debt retirement fund (AS 37.15.011).

12 (l) The sum of \$100,000 is appropriated from the investment loss trust fund
 13 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

14 (m) The sum of \$783,100 from the fiscal year 2003 dividend that is declared by the
 15 Alaska Commission on Postsecondary Education is appropriated from the education loan fund
 16 (AS 14.42.210) to the Alaska debt retirement fund (AS 37.15.011).

17 (n) The balance, including unobligated and unencumbered earnings, of the
 18 international trade and business endowment (AS 37.17.440) on July 1, 2002, is appropriated
 19 to the Alaska debt retirement fund (AS 37.15.011).

20 * **Sec. 32.** STATEWIDE ELECTION AND TRANSITION COSTS. (a) The sum of
 21 \$2,421,700 is appropriated from the general fund to the Office of the Governor, division of
 22 elections, for costs associated with conducting the statewide primary and general elections in
 23 the fiscal year ending June 30, 2003.

24 (b) The sum of \$350,000 is appropriated from the general fund to the Office of the
 25 Governor, executive office, for the fiscal year ending June 30, 2003, to pay for transition costs
 26 following the election of a new governor.

27 (c) The unexpended and unobligated balances on December 31, 2002, of the
 28 appropriations made in (a) and (b) of this section are reappropriated to the Office of the
 29 Governor for operating costs of the Office of the Governor for the period of January 1, 2003,
 30 to June 30, 2003.

31 * **Sec. 33.** STORAGE TANK ASSISTANCE FUND. The sum of \$784,004 is appropriated

1 from the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) to the
2 storage tank assistance fund (AS 46.03.410).

3 * **Sec. 34.** UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during
4 the fiscal year ending June 30, 2002, and during prior fiscal years, for the issuance of special
5 request university plates, less the cost of issuing the license plates, are appropriated to the
6 University of Alaska for support of alumni programs at the campuses of the university for the
7 fiscal year ending June 30, 2003.

8 * **Sec. 35.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 8,
9 9(b), 10(b), 10(c), 10(d), 12(a), 13, 15(a), 16, 20, 24, 25, 26, 31(c), 31(i), 31(j), 31(k), 31(l),
10 31(m), 31(n), and 33 of this Act are for the capitalization of funds and do not lapse.

11 * **Sec. 36.** Section 32(b) of this Act takes effect November 6, 2002.

12 * **Sec. 37.** Sections 17 and 19(b) of this Act take effect June 30, 2002.

13 * **Sec. 38.** Except as provided in secs. 36 and 37 of this Act, this Act takes effect July 1,
14 2002.