

CONFERENCE CS FOR HOUSE BILL NO. 104
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY THE CONFERENCE COMMITTEE

Offered: 5/7/01

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL
FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 *** Section 1.** The following appropriation items are for operating expenditures from the general fund or
2 other funds as set out in the fiscal year 2002 budget summary for the operating budget by funding source to
3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2001 and ending June
4 30, 2002, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
5 reduction set out in this section may be allocated among the appropriations made in this section to that
6 department, agency, or branch.

7 No money appropriated in this section may be used to pay the costs of personal services due to
8 reclassification of job classes during the fiscal year ending June 30, 2002 except those specifically
9 budgeted.

10 The money appropriated by this Act may be expended only in accordance with the purpose of the
11 appropriation under which the expenditure is authorized. Money appropriated by this Act may not be
12 expended for or transferred to a purpose other than the purpose for which the appropriation is made unless
13 the transfer is authorized by the legislature by law. See, Alaska Legislative Council v. Knowles, Alaska
14 Supreme Court, Opinion No. 5395, April 20, 2001. All appropriations made by this Act are subject to AS
15 37.07.080(e).

16 A payment or authorization of payment not authorized by this Act may be a violation of AS 37.10.030 and
17 may result in action under As 37.10.030 to make good to the state the amount of an illegal, improper, or
18 incorrect payment that does not represent a legal obligation under the appropriation involved.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	*****	Department of Administration	*****	
	*****		*****	
24	Alaska Longevity Programs	10,405,100	10,405,100	
25	Management			
26	Pioneers Homes	10,340,800		
27	Alaska Longevity Programs	64,300		
28	Management			
29	Senior Services	5,435,200	2,782,200	2,653,000
30	Protection, Community	1,690,300		
31	Services, and Administration			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Home and Community Based Care	3,693,600		
4	Home Health Services	51,300		
5	Legal and Advocacy Services	1,625,800	1,530,800	95,000
6	Office of Public Advocacy	1,495,500		
7	Public Defender Agency	130,300		
8	*****	*****		
9	***** Department of Corrections *****			
10	*****	*****		
11	Administration & Operations	4,994,000	4,471,500	522,500
12	Data and Word Processing	65,000		
13	Inmate Health Care	4,243,900		
14	It is the intent of the Legislature to request that the Department of Corrections review the level of health			
15	service currently being offered to inmates and the expenditures associated with these services. The			
16	legislature also requests that the Department of Corrections compare the current level of health care			
17	coverage with that required under ACA or appropriate national standards. The final review should be made			
18	available to the legislature no later than December 15, 2001.			
19	Inmate Programs	685,100		
20	*****	*****		
21	***** Department of Education and Early Development *****			
22	*****	*****		
23	Teaching and Learning Support	210,900	110,900	100,000
24	Special and Supplemental	210,900		
25	Services			
26	*****	*****		
27	***** Department of Health and Social Services *****			
28	*****	*****		
29	Medical Assistance	29,333,100	29,333,100	
30	No money appropriated in this appropriation may be expended for an abortion that is not a mandatory			
31	service required under AS 47.07.030(a).			
32	The money appropriated for Medical Assistance may only be expended for mandatory services required			
33	under Title XIX of the Social Security Act and for optional services offered by the state under the state plan			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	for medical assistance that has been approved by the United States Department of Health and Human			
4	Services. This statement is a statement of the purpose of the appropriation for Medical Assistance and is			
5	neither merely descriptive language nor a statement of legislative intent.			
6	Medicaid Services	29,333,100		
7	Purchased Services	6,154,200	5,604,200	550,000
8	Family Preservation	450,000		
9	It is the intent of the legislature that the funding moved from the designated grant budget request units into			
10	competitive grant budget request units continue to be used for grants to small communities. The legislature			
11	understands that many of the grants are multi-year grants and that the effective change in the grant process			
12	will occur as current designated grants expire and new competitive grants are awarded.			
13	Foster Care Augmented Rate	500,000		
14	Foster Care Special Need	747,900		
15	Foster Care Alaska Youth	400,000		
16	Initiative			
17	Residential Child Care	4,056,300		
18	Front Line Social Workers	148,500	148,500	
19	Front Line Social Workers	148,500		
20	Juvenile Justice	289,400	289,400	
21	McLaughlin Youth Center	159,500		
22	Fairbanks Youth Facility	79,900		
23	Bethel Youth Facility	50,000		
24	State Health Services	5,004,800	4,754,100	250,700
25	Maternal, Child, and Family	253,200		
26	Health			
27	Healthy Families	100,000		
28	Community Health Grants	98,300		
29	It is the intent of the legislature that the funding moved from the designated grant budget request units into			
30	competitive grant budget request units continue to be used for grants to small communities. The legislature			
31	understands that many of the grants are multi-year grants and that the effective change in the grant process			
32	will occur as current designated grants expire and new competitive grants are awarded.			

		Appropriation	General	Other
		Items	Funds	Funds
1				
2		Allocations		
3	Infant Learning Program Grants	4,553,300		
4	Alcohol and Drug Abuse Services	14,510,500	13,377,200	1,133,300
5	Administration	1,131,000		
6	Alcohol and Drug Abuse Grants	10,276,700		
7	It is the intent of the legislature that the funding moved from the designated grant budget request units into			
8	competitive grant budget request units continue to be used for grants to small communities. The legislature			
9	understands that many of the grants are multi-year grants and that the effective change in the grant process			
10	will occur as current designated grants expire and new competitive grants are awarded.			
11	Correctional ADA Grant	281,800		
12	Services			
13	Rural Services Grants	2,821,000		
14	Community Mental Health Grants	31,300,500	29,262,000	2,038,500
15	General Community Mental	3,595,800		
16	Health Grants			
17	It is the intent of the legislature that the funding moved from the designated grant budget request units into			
18	competitive grant budget request units continue to be used for grants to small communities. The legislature			
19	understands that many of the grants are multi-year grants and that the effective change in the grant process			
20	will occur as current designated grants expire and new competitive grants are awarded.			
21	Psychiatric Emergency Services	6,775,600		
22	Services to the Chronically	13,363,400		
23	Mentally Ill			
24	Designated Evaluation and	1,346,300		
25	Treatment			
26	Services for Seriously	6,219,400		
27	Emotionally Disturbed Youth			
28	Community Developmental	19,196,700	18,626,700	570,000
29	Disabilities Grants			
30	Community Developmental	19,196,700		
31	Disabilities Grants			
32	Institutions and Administration	10,086,800	9,202,200	884,600
33	Mental Health/Developmental	3,093,400		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Disabilities Administration			
4	Alaska Psychiatric Institute	6,993,400		
5	Mental Health Trust Boards	1,339,100	648,600	690,500
6	Alaska Mental Health Board	513,900		
7	Governor's Council on	465,000		
8	Disabilities and Special			
9	Education			
10	Advisory Board on Alcoholism	360,200		
11	and Drug Abuse			
12	Administrative Services	50,000		50,000
13	No money appropriated in this appropriation may be expended for an abortion that is not a mandatory			
14	service required under AS 47.07.030(a).			
15	Health Planning & Facilities	50,000		
16	Management			
17	*****	*****		
18	***** Department of Law *****			
19	*****	*****		
20	Civil Division	63,800	63,800	
21	Human Services Section	63,800		
22	*****	*****		
23	***** Department of Natural Resources *****			
24	*****	*****		
25	Resource Development	983,200		983,200
26	Mental Health Trust Lands	983,200		
27	Administration			
28	*****	*****		
29	***** Department of Revenue *****			
30	*****	*****		
31	Alaska Mental Health Trust	1,040,300		1,040,300
32	Authority			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Alaska Mental Health Trust	1,040,300		
4	Authority			
5		* * * * *	* * * * *	
6		* * * * * University of Alaska * * * * *		
7		* * * * *	* * * * *	
8	University of Alaska		300,800	200,800
9	Budget Reductions/Additions -	-2,000		100,000
10	Systemwide			
11	Anchorage Campus	200,800		
12	Fairbanks Campus	102,000		
13		* * * * *	* * * * *	
14		* * * * * Alaska Court System * * * * *		
15		* * * * *	* * * * *	
16	Alaska Court System		229,300	79,300
17	Trial Courts	229,300		150,000
18	* Sec. 2. The following appropriation items are for operating expenditures from the general fund or other			
19	funds as set out in the fiscal year 2002 budget summary by funding source to the state agencies named and			
20	for the purposes set out in the new legislation for the fiscal year beginning July 1, 2001 and ending June 30,			
21	2002. The appropriation items contain funding for legislation assumed to have passed during the first			
22	session of the twenty-second legislature and are to be considered part of the agency operating budget.			
23	Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other			
24	measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A department-wide,			
25	agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation section may			
26	be allocated among the appropriations made in this section to that department, agency, or branch.			
27	SB 198 Statewide Suicide Prevention	225,500	100,500	125,000
28	Council appropriated to Department of			
29	Health and Social Services			
30	* Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of			
31	this Act.			
32	Department of Administration			
33	General Fund / Mental Health		14,718,100	

1	Mental Health Trust Authority Authorized Receipts	2,748,000
2	*** Total Agency Funding ***	\$17,466,100
3	Department of Corrections	
4	General Fund / Mental Health	4,471,500
5	Mental Health Trust Authority Authorized Receipts	522,500
6	*** Total Agency Funding ***	\$4,994,000
7	Department of Education and Early Development	
8	General Fund / Mental Health	110,900
9	Mental Health Trust Authority Authorized Receipts	100,000
10	*** Total Agency Funding ***	\$210,900
11	Department of Health and Social Services	
12	General Fund / Mental Health	111,246,000
13	Mental Health Trust Authority Authorized Receipts	6,167,600
14	*** Total Agency Funding ***	\$117,413,600
15	Department of Law	
16	General Fund / Mental Health	63,800
17	*** Total Agency Funding ***	\$63,800
18	Department of Natural Resources	
19	Mental Health Trust Authority Authorized Receipts	983,200
20	*** Total Agency Funding ***	\$983,200
21	Department of Revenue	
22	Mental Health Trust Administration	1,040,300
23	*** Total Agency Funding ***	\$1,040,300
24	University of Alaska	
25	General Fund / Mental Health	200,800
26	Mental Health Trust Authority Authorized Receipts	100,000
27	*** Total Agency Funding ***	\$300,800
28	Alaska Court System	
29	General Fund / Mental Health	79,300
30	Mental Health Trust Authority Authorized Receipts	150,000
31	*** Total Agency Funding ***	\$229,300

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	New Legislation			
4	General Fund / Mental Health	100,500		
5	Mental Health Trust Authority Authorized Receipts	125,000		
6	*** Total New Legislation ***	\$225,500		
7	***** Total Budget *****	\$142,927,500		
8	* Sec. 4. The following appropriation items are for capital projects and grants from the general fund or			
9	other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes			
10	expressed and lapse under AS 37.25.020, unless otherwise noted.			
11		Appropriation	General	Other
12	Allocations	Items	Funds	Funds
13	*****	*****		
14	***** Department of Administration *****			
15	*****	*****		
16	Pioneers' Homes Emergency	350,000	100,000	250,000
17	Repairs and Maintenance (ED 99)			
18	Pioneers' Homes Alzheimer's	250,000		250,000
19	Disease and Related Disabilities			
20	Modifications (ED 10-25)			
21	Adult Day Facility Prototype	30,000		30,000
22	Design for Dementia Clients			
23	(ED 99)			
24	*****	*****		
25	***** Department of Health and Social Services *****			
26	*****	*****		
27	Alaska Psychiatric Institute	275,000	275,000	
28	Stop - Gap Repairs (ED 10-25)			
29	Housing Modifications for Trust	250,000		250,000
30	Beneficiaries and People with			
31	Disabilities (ED 99)			
32	Substance Abuse Treatment for	500,000	250,000	250,000
33	Rural Women with Children (ED 99)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Deferred Maintenance, Americans	800,000	400,000	400,000
4	with Disabilities Improvements			
5	to Service Providers for			
6	Beneficiaries, People with			
7	Disabilities (ED 99)			
8	Program Equipment Grants to	250,000		250,000
9	Service Providers for Trust			
10	Beneficiaries and People with			
11	Disabilities (ED 99)			
12	Recovery Camps (ED 99)	100,000		100,000
13	Galena Health Clinic - Mental	600,000	600,000	
14	Health Unit (ED 99)			
15	Hearing Screening Assistive	100,000		100,000
16	Technology (ED 99)			
17	Developmental Disabilities	750,000	250,000	500,000
18	Systems Reform Initiative (ED 99)			
19	Consumer Designed and Managed	175,000		175,000
20	Projects (ED 99)			
21	Micro Enterprise Funds (ED 99)	150,000		150,000
22	Provider Resource Sharing and	150,000		150,000
23	Coordination (ED 99)			
24	MH Urban Transition Housing	200,000		200,000
25	Facility (ED 10-25)			
26		* * * * *	* * * * *	
27		* * * * * Department of Natural Resources * * * * *		
28		* * * * *	* * * * *	
29	Mental Health Trust Land	950,000		950,000
30	Development and Value			
31	Enhancement (ED 99)			
32				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****	*****	
4		***** Department of Revenue *****		
5		*****	*****	
6	AHFC Homeless Assistance Program	450,000		450,000
7	(ED 99)			
8	AHFC Beneficiary and Special	1,500,000		1,500,000
9	Needs Housing (ED 99)			
10		*****	*****	
11		***** Department of Transportation/Public Facilities *****		
12		*****	*****	
13	Statewide Federal Programs			
14	Coordinated Transportation and	400,000	250,000	150,000
15	Vehicles (ED 99)			
16	* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.			
17	Department of Administration			
18	General Fund / Mental Health	100,000		
19	Mental Health Trust Authority Authorized Receipts	280,000		
20	AHFC Dividends	250,000		
21	*** Total Agency Funding ***	\$630,000		
22	Department of Health and Social Services			
23	General Fund / Mental Health	1,775,000		
24	Mental Health Trust Authority Authorized Receipts	2,425,000		
25	AHFC Dividends	100,000		
26	*** Total Agency Funding ***	\$4,300,000		
27	Department of Natural Resources			
28	Mental Health Trust Authority Authorized Receipts	950,000		
29	*** Total Agency Funding ***	\$950,000		
30	Department of Revenue			
31	Mental Health Trust Authority Authorized Receipts	200,000		
32	AHFC Dividends	1,750,000		
33	*** Total Agency Funding ***	\$1,950,000		

1	Department of Transportation/Public Facilities	
2	General Fund / Mental Health	250,000
3	Mental Health Trust Authority Authorized Receipts	150,000
4	*** Total Agency Funding ***	\$400,000
5	The following summarizes the funding sources for the appropriations made in section 4 of this act.	
6	General Fund / Mental Health	2,125,000
7	Mental Health Trust Authority Authorized Receipts	4,005,000
8	AHFC Dividends	2,100,000
9	* * * * * Total Budget * * * * *	\$8,230,000
10	(SECTION 6 OF THIS ACT BEGINS ON PAGE 13)	

1 * **Sec. 6.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 7.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts or administration receipts that exceed the amounts appropriated by this
5 Act are appropriated conditioned upon compliance with the program review provisions of
6 AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts or administration
8 receipts fall short of the estimates appropriated in this Act, the affected appropriation is
9 reduced by the amount of shortfall in receipts.

10 * **Sec. 8.** This Act takes effect July 1, 2001.