

CONFERENCE CS FOR HOUSE BILL NO. 103
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SECOND LEGISLATURE - FIRST SESSION

BY THE CONFERENCE COMMITTEE

Offered: 5/7/01

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government, for certain programs, and to capitalize funds; and providing for an**
3 **effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 *** Section 1.** The following appropriation items are for operating expenditures from the general fund or
2 other funds as set out in the fiscal year 2002 budget summary for the operating budget by funding source to
3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2001 and ending June
4 30, 2002, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
5 reduction set out in this section may be allocated among the appropriations made in this section to that
6 department, agency, or branch.
7 No money appropriated in this section may be used to pay the costs of personal services due to
8 reclassification of job classes during the fiscal year ending June 30, 2002 except those specifically
9 budgeted.
10 The money appropriated by this Act may be expended only in accordance with the purpose of the
11 appropriation under which the expenditure is authorized. Money appropriated by this Act may not be
12 expended for or transferred to a purpose other than the purpose for which the appropriation is made unless
13 the transfer is authorized by the legislature by law. See, Alaska Legislative Council v. Knowles, Alaska
14 Supreme Court, Opinion No. 5395, April 20, 2001. All appropriations made by this Act are subject to AS
15 37.07.080(e).
16 A payment or authorization of a payment not authorized by this Act may be a violation of AS 37.10.030
17 and may result in action under AS 37.10.030 to make good to the state the amount of an illegal, improper,
18 or incorrect payment that does not represent a legal obligation under the appropriation involved.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * *	Department of Administration	* * * * *	
	* * * * *		* * * * *	
24	Centralized Administrative	40,393,800	9,386,400	31,007,400
25	Services			
26	Office of the Commissioner	480,200		
27	Tax Appeals	224,000		
28	Administrative Services	1,548,500		
29	DOA Information Technology	1,116,800		
30	Support			
31	Finance	5,904,800		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Personnel	2,467,700		
4	Labor Relations	983,000		
5	Purchasing	1,003,000		
6	Property Management	815,500		
7	Central Mail	1,134,200		
8	Retirement and Benefits	10,294,500		
9	Group Health Insurance	14,371,600		
10	Labor Agreements	50,000		
11	Miscellaneous Items			
12	Leases Except Anchorage Division	29,990,600	19,500,200	10,490,400
13	of Motor Vehicles Facilities			
14	Leases	29,555,800		
15	Lease Administration	434,800		
16	Division of Motor Vehicles -	1,044,900	1,044,900	
17	Dowling Rd/Benson Avenue Leases			
18	It is the intent of the legislature that the Division of Motor Vehicles maintain FY01 service levels from			
19	each of the office locations in the appropriation structure.			
20	Division of Motor Vehicles -	1,044,900		
21	Dowling Rd/Benson Avenue			
22	Leases			
23	Division of Motor Vehicles -	64,400	64,400	
24	Fairbanks Street Lease			
25	It is the intent of the legislature that the Division of Motor Vehicles maintain FY01 service levels from			
26	each of the office locations in the appropriation structure.			
27	Division of Motor Vehicles -	64,400		
28	Fairbanks Street Lease			
29	Division of Motor Vehicles -	28,500	28,500	
30	Downtown Core Area Lease			
31	It is the intent of the legislature that the Division of Motor Vehicles maintain FY01 service levels from			
32	each of the office locations in the appropriation structure.			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Division of Motor Vehicles -	28,500		
4	Downtown Core Area Lease			
5	Division of Motor Vehicles -	26,600	26,600	
6	Eagle River Office Lease			
7	It is the intent of the legislature that the Division of Motor Vehicles maintain FY01 service levels from			
8	each of the office locations in the appropriation structure.			
9	Division of Motor Vehicles -	26,600		
10	Eagle River Office Lease			
11	State Owned Facilities	8,567,900	1,129,600	7,438,300
12	Facilities	7,263,200		
13	Facilities Administration	221,900		
14	Non-Public Building Fund	1,082,800		
15	Facilities			
16	Administration State Facilities	440,800	440,800	
17	Rent			
18	Administration State	440,800		
19	Facilities Rent			
20	Special Systems	1,111,500	1,111,500	
21	Unlicensed Vessel Participant	75,000		
22	Annuity Retirement Plan			
23	Elected Public Officers	1,036,500		
24	Retirement System Benefits			
25	Information Technology Group	21,349,100	300,000	21,049,100
26	Information Technology Group	21,049,100		
27	Information Services	300,000		
28	Technology Study			
29	Information Services Fund	380,000	325,000	55,000
30	Information Services Fund	380,000		
31	Public Communications Services	5,884,400	4,660,700	1,223,700
32	Public Broadcasting Commission	54,200		
33	Public Broadcasting - Radio	2,469,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Public Broadcasting - T.V.	754,300		
4	Satellite Infrastructure	2,606,000		
5	AIRRES Grant	76,000	76,000	
6	AIRRES Grant	76,000		
7	Risk Management	23,353,800		23,353,800
8	Risk Management	23,353,800		
9	Longevity Bonus	52,558,600	52,558,600	
10	Longevity Bonus Grants	52,558,600		
11	Alaska Longevity Programs	25,423,300	12,452,500	12,970,800
12	Management			
13	Pioneers Homes	24,122,700		
14	Alaska Longevity Programs	1,300,600		
15	Management			
16	Senior Services	18,606,900	8,353,700	10,253,200
17	Protection, Community	6,634,500		
18	Services, and Administration			
19	Nutrition, Transportation and	6,139,300		
20	Support Services			
21	Senior Employment Services	1,977,600		
22	Home and Community Based Care	1,101,400		
23	Senior Residential Services	1,015,000		
24	Home Health Services	1,739,100		
25	Alaska Oil and Gas Conservation	3,420,000		3,420,000
26	Commission			
27	Alaska Oil and Gas	3,420,000		
28	Conservation Commission			
29	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
30	30, 2001, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation			
31	Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS			
32	31.05.090.			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Legal and Advocacy Services	18,622,600	17,419,100	1,203,500
4	Office of Public Advocacy	8,532,600		
5	Public Defender Agency	10,090,000		
6	Alaska Public Offices Commission	752,600	752,600	
7	Alaska Public Offices	752,600		
8	Commission			
9	Division of Motor Vehicles	9,472,000	9,035,400	436,600
10	Motor Vehicles	9,472,000		
11	Pioneers' Homes Facilities	2,125,000		2,125,000
12	Maintenance			
13	Pioneers' Homes Facilities	2,125,000		
14	Maintenance			
15	General Services Facilities	39,700		39,700
16	Maintenance			
17	General Services Facilities	39,700		
18	Maintenance			
19	Alaska Oil & Gas Cons Comm	34,000		34,000
20	Facilities Maintenance			
21	AOGCC Facilities Maintenance	34,000		
22	ITG Facilities Maintenance	23,000		23,000
23	ITG Facilities Maintenance	23,000		
24	* * * * *		* * * * *	
25	* * * * * Department of Community and Economic Development * * * * *			
26	* * * * *		* * * * *	
27	Executive Administration and	2,989,300	1,532,100	1,457,200
28	Development			
29	Commissioner's Office	676,800		
30	Administrative Services	2,312,500		
31	Community Assistance & Economic	10,716,800	5,742,100	4,974,700
32	Development			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Community and Business	8,614,200		
4	Development			
5	It is the intent of the Legislature that the Community Development Quota staff be moved to Anchorage in			
6	recognition of services throughout Western Alaska, and requests by the public that is served by and pays			
7	for this office.			
8	International Trade and	2,102,600		
9	Market Development			
10	State Revenue Sharing		12,855,200	17,000,000
11	State Revenue Sharing	12,855,200		
12	National Program Receipts	16,000,000		
13	Fisheries Business Tax	1,000,000		
14	Safe Communities Program		16,775,500	
15	Safe Communities Program	16,775,500		
16	Qualified Trade Association		4,605,100	50,100
17	Contract			
18	Qualified Trade Association	4,655,200		
19	Contract			
20	Investments		3,399,400	3,399,400
21	Investments	3,399,400		
22	Alaska Aerospace Development		4,649,200	4,649,200
23	Corporation			
24	Alaska Aerospace Development	858,100		
25	Corporation			
26	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
27	30, 2001, of corporate receipts of the Department of Community and Economic Development, Alaska			
28	Aerospace Development Corporation.			
29	Alaska Aerospace Development	3,791,100		
30	Corporation Facilities			
31	Maintenance			
32	Alaska Industrial Development		7,170,800	7,170,800
33	and Export Authority			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Alaska Industrial Development	5,941,900		
4	and Export Authority			
5	Alaska Industrial Development	177,000		
6	Corporation Facilities			
7	Maintenance			
8	Alaska Energy Authority	1,051,900		
9	Operations and Maintenance			
10	Rural Energy	18,251,000	489,700	17,761,300
11	Energy Operations	2,251,000		
12	Circuit Rider	300,000		
13	Power Cost Equalization	15,700,000		
14	Alaska Science and Technology	10,491,900		10,491,900
15	Foundation			
16	Alaska Science and Technology	10,491,900		
17	Foundation			
18	Alaska Seafood Marketing	11,230,200		11,230,200
19	Institute			
20	Alaska Seafood Marketing	11,230,200		
21	Institute			
22	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
23	30, 2001, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing			
24	assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.			
25	Banking, Securities and	1,903,200		1,903,200
26	Corporations			
27	Banking, Securities and	1,903,200		
28	Corporations			
29	Insurance	4,619,600		4,619,600
30	Insurance Operations	4,619,600		
31	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
32	30, 2001, of the Department of Community and Economic Development, division of insurance, program			
33	receipts from license fees and service fees.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Occupational Licensing		6,856,300	545,000	6,311,300
Occupational Licensing	6,856,300			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2001, of the Department of Community and Economic Development, division of occupational licensing, receipts from occupational licensing fees under AS 08.01.065(a), (c), and (f).				
Regulatory Commission of Alaska		5,871,300		5,871,300
Regulatory Commission of Alaska	5,871,300			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2001, of the receipts of the Department of Community and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.				
DCED State Facilities Rent		537,900	359,900	178,000
DCED State Facilities Rent	537,900			
<div> <div>*****</div> <div>*****</div> <div>***** Department of Corrections *****</div> <div>*****</div> <div>*****</div> </div>				
Administration & Operations		134,810,700	113,302,700	21,508,000
Office of the Commissioner	610,700			
Correctional Academy	740,100			
Administrative Services	2,611,900			
Data and Word Processing	1,501,900			
Facility-Capital Improvement Unit	213,800			
Inmate Health Care	11,264,800			
It is the intent of the Legislature to request that the Department of Corrections review the level of health service currently being offered to inmates and the expenditures associated with these services. The legislature also requests that the Department of Corrections compare the current level of health care coverage with that required under ACA or appropriate national standards. The final review should be made available to the legislature no later than December 15, 2001.				
Inmate Programs	2,929,900			
Correctional Industries	1,187,400			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Administration			
4	Correctional Industries	4,150,600		
5	Product Cost			
6	Institution Director's Office	1,752,700		
7	Anchorage Jail	4,014,100		
8	Anvil Mountain Correctional	3,956,700		
9	Center			
10	Combined Hiland Mountain	7,451,400		
11	Correctional Center			
12	Cook Inlet Correctional Center	9,587,500		
13	Fairbanks Correctional Center	6,944,900		
14	Ketchikan Correctional Center	2,695,400		
15	Lemon Creek Correctional	6,069,800		
16	Center			
17	Matanuska-Susitna	2,674,000		
18	Correctional Center			
19	Palmer Correctional Center	8,351,700		
20	Sixth Avenue Correctional	3,900,900		
21	Center			
22	Spring Creek Correctional	13,839,500		
23	Center			
24	Wildwood Correctional Center	8,158,500		
25	Yukon-Kuskokwim Correctional	4,056,200		
26	Center			
27	Point MacKenzie	2,157,600		
28	Rehabilitation Program			
29	Community Jails	4,844,900		
30	Community Corrections	751,100		
31	Director's Office			
32	Northern Region Probation	2,410,000		
33	Southcentral Region Probation	4,738,900		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Southeast Region Probation	989,300		
4	Transportation and	1,515,900		
5	Classification			
6	Electronic Monitoring	821,800		
7	Facility Maintenance	7,780,500		
8	DOC State Facilities Rent	86,300		
9	White Bison Project	50,000		
10	Parole Board	476,100	476,100	
11	Parole Board	476,100		
12	Community Residential Centers	17,081,800	13,379,000	3,702,800
13	Existing Community	15,164,500		
14	Residential Centers			
15	Nome Culturally Relevant CRC	1,016,500		
16	Bethel Culturally Relevant CRC	144,800		
17	Community Residential Center	756,000		
18	Offender Supervision			
19	Out of State Contracts	18,098,900	15,432,200	2,666,700
20	Out-of-State Contractual	18,098,900		
21	Alternative Institutional Housing	167,400	167,400	
22	Alternative Institutional	167,400		
23	Housing			
24	VPSO Parole Supervision Program	95,000	95,000	
25	VPSO Parole Supervision	95,000		
26	Program			
27	*****		*****	
28	***** Department of Education and Early Development *****			
29	*****		*****	
30	K-12 Support	673,343,900	640,740,100	32,603,800
31	Foundation Program	665,017,700		
32	Tuition Students	2,225,000		
33	Boarding Home Grants	185,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Youth in Detention	1,100,000		
4	Schools for the Handicapped	4,315,300		
5	Community Schools	500,000		
6	Pupil Transportation	50,564,000	50,564,000	
7	Pupil Transportation	50,564,000		
8	Executive Administration	490,500	44,100	446,400
9	State Board of Education	144,600		
10	Commissioner's Office	345,900		
11	Teaching and Learning Support	98,167,300	4,721,900	93,445,400
12	Special and Supplemental	56,321,500		
13	Services			
14	Quality Schools	36,525,100		
15	Education Special Projects	4,632,100		
16	Teacher Certification	688,600		
17	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
18	30, 2001, of the Department of Education and Early Development receipts from teacher certification fees			
19	under AS 14.20.020(c).			
20	Early Development	73,800,900	8,534,800	65,266,100
21	Child Nutrition	28,037,400		
22	Child Care Assistance &	35,825,300		
23	Licensing			
24	It is the intent of the legislature that the Department of Education and Early Development revise and			
25	implement the Child Care Eligibility Rate Schedule in FY02. It is also the intent of the legislature that the			
26	department implement the market rate survey in FY02. It is further the intent of the legislature that given			
27	these changes, expenditures be held in check and that there be no substantial increase in the programs based			
28	on implementation within Child Care Assistance and Licensing.			
29	Head Start Grants	9,938,200		
30	Children's Trust Programs	573,000		573,000
31	Children's Trust Programs	573,000		
32	Education Support Services	3,560,500	2,139,200	1,421,300
33	Administrative Services	1,191,600		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Information Services	652,500		
4	District Support Services	1,027,600		
5	Educational Facilities Support	688,800		
6	Alyeska Central School		91,200	4,933,800
7	Alyeska Central School	5,025,000		
8	Commissions and Boards		462,700	907,300
9	Professional Teaching	187,300		
10	Practices Commission			
11	Alaska State Council on the	1,182,700		
12	Arts			
13	Kotzebue Technical Center		130,000	
14	Kotzebue Technical Center	130,000		
15	Operations Grant			
16	Alaska Vocational Technical		3,380,400	2,723,100
17	Center			
18	Alaska Vocational Technical	6,103,500		
19	Center Operations			
20	Mt. Edgecumbe Boarding School		2,571,200	1,995,700
21	Mt. Edgecumbe Boarding School	4,566,900		
22	State Facilities Maintenance		260,700	1,653,900
23	State Facilities Maintenance	1,653,900		
24	EED State Facilities Rent	260,700		
25	Alaska Library and Museums		5,876,600	1,090,600
26	Library Operations	4,765,900		
27	Archives	735,600		
28	Museum Operations	1,465,700		
29	Alaska Postsecondary Education		1,444,200	7,856,800
30	Commission			
31	Program Administration	1,071,200		
32	Student Loan Operations	6,623,500		
33	Western Interstate Comm. for	99,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Higher Education-Student			
4	Exchange Program			
5	WWAMI Medical Education	1,507,300		
6	*****		*****	
7	***** Department of Environmental Conservation *****			
8	*****		*****	
9	Administration	4,081,800	1,106,000	2,975,800
10	Office of the Commissioner	405,100		
11	Administrative Services	3,043,900		
12	Exxon Restoration	632,800		
13	Environmental Health	12,991,700	7,360,300	5,631,400
14	Environmental Health Director	265,800		
15	Food Safety & Sanitation	3,532,100		
16	Laboratory Services	2,162,100		
17	Drinking Water	3,928,100		
18	Solid Waste Management	1,212,900		
19	Statewide Public Services	1,890,700		
20	Air and Water Quality	9,957,200	3,539,900	6,417,300
21	Air and Water Director	220,700		
22	Air Quality	5,050,200		
23	Water Quality	4,686,300		
24	Non-Point Source Pollution	2,269,400		2,269,400
25	Control			
26	Non-Point Source Pollution	2,269,400		
27	Control			
28	Spill Prevention and Response	15,368,200		15,368,200
29	Spill Prevention and Response	197,900		
30	Director			
31	Industry Preparedness and	3,045,600		
32	Pipeline Operations			
33	Prevention and Emergency	3,135,400		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Response			
4	Response Fund Administration	1,784,400		
5	Contaminated Sites Program	7,204,900		
6	Local Emergency Planning	423,400		423,400
7	Committees			
8	Local Emergency Planning	423,400		
9	Committees			
10	Facility Construction and	5,786,400	1,032,900	4,753,500
11	Operations			
12	Facility Construction and	5,786,400		
13	Operations			
14	The Legislature directs the Department of Environmental Conservation to seek a waiver to exclude Alaska			
15	public drinking water systems from the operator certification requirements prescribed in the final guidelines			
16	for the Certification and Recertification of the Operators of Community and Nontransient Noncommunity			
17	Public Water Systems as published in the Federal Register, Vol. 64, No. 24, February 5, 1999.			
18	* * * * *			
19	* * * * * Department of Fish and Game * * * * *			
20	* * * * *			
21	Commercial Fisheries	47,992,700	24,644,400	23,348,300
22	Southeast Region Fisheries	5,432,400		
23	Management			
24	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
25	30, 2001, of the Department of Fish and Game receipts from commercial fisheries test fishing operations			
26	receipts under AS 16.05.050(a)(15).			
27	Central Region Fisheries	6,158,800		
28	Management			
29	AYK Region Fisheries	4,203,500		
30	Management			
31	Westward Region Fisheries	7,825,500		
32	Management			
33	Headquarters Fisheries	4,048,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Management			
4	Fisheries Development	2,256,600		
5	Commercial Fisheries Special	16,666,400		
6	Projects			
7	Commercial Fish Capital	1,155,200		
8	Improvement Position Costs			
9	Commercial Fish EVOS	246,100		
10	Restoration Projects			
11	Sport Fisheries	26,831,400	20,000	26,811,400
12	Sport Fisheries	22,655,300		
13	Sport Fisheries Special	4,176,100		
14	Projects			
15	Crystal Lake Hatchery	192,700		192,700
16	Crystal Lake Hatchery	192,700		
17	Wildlife Conservation	24,841,800	253,700	24,588,100
18	Wildlife Conservation	17,840,700		
19	CARA Implementation	1,510,000		
20	It is the intent of the legislature that the Department of Fish and Game seek approval of the Legislative			
21	Budget and Audit Committee to receive and expend additional federal receipts in the event Conservation			
22	and Restoration Act funding is reauthorized in Congress.			
23	Wildlife Conservation Special	4,437,600		
24	Projects			
25	Wildlife Conservation Capital	302,700		
26	Improvement Position Costs			
27	Wildlife Conservation EVOS	544,800		
28	Restoration Projects			
29	Assert/Protect State's Rights	206,000		
30	Administration and Support	6,931,000	2,092,700	4,838,300
31	Public Communications	135,700		
32	Administrative Services	4,987,400		
33	Boards of Fisheries and Game	1,256,200		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Advisory Committees	551,700		
4	State Facilities Maintenance		169,600	1,090,400
5	State Facilities Maintenance	1,008,800		
6	Fish and Game State	251,200		
7	Facilities Rent			
8	Commissioner's Office		551,200	309,500
9	Commissioner's Office	860,700		
10	Subsistence		219,300	2,560,700
11	Subsistence	219,300		
12	Subsistence Special Projects	2,191,800		
13	Subsistence EVOS Restoration	368,900		
14	Projects			
15	Subsistence Research & Monitoring		906,700	491,600
16	Subsistence Research &	1,398,300		
17	Monitoring			
18	Habitat		2,049,700	9,912,700
19	Habitat	5,328,800		
20	Habitat Special Projects	2,701,600		
21	Exxon Valdez Restoration	3,932,000		
22	Commercial Fisheries Entry		2,896,700	2,896,700
23	Commission			
24	Commercial Fisheries Entry	2,896,700		
25	Commission			
26		* * * * *	* * * * *	
27		* * * * * Office of the Governor * * * * *		
28		* * * * *	* * * * *	
29	Commissions/Special Offices		1,338,400	188,700
30	Human Rights Commission	1,527,100		
31	Executive Operations		8,483,200	110,000
32	Executive Office	6,681,100		
33	Governor's House	343,200		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Contingency Fund	410,000		
4	Lieutenant Governor	877,900		
5	Equal Employment Opportunity	281,000		
6	Governor's Office State	416,000	416,000	
7	Facilities Rent			
8	Governor's Office State	416,000		
9	Facilities Rent			
10	Office of Management and Budget	1,761,500	1,761,500	
11	Office of Management and	1,761,500		
12	Budget			
13	Governmental Coordination	4,694,800	1,480,900	3,213,900
14	Governmental Coordination	4,694,800		
15	Elections	2,056,800	2,056,800	
16	Elections	2,056,800		
17	* * * * *		* * * * *	
18	* * * * * Department of Health and Social Services * * * * *			
19	* * * * *		* * * * *	
20	Public Assistance	142,030,600	86,144,800	55,885,800
21	Alaska Temporary Assistance	50,116,400		
22	Program			
23	Adult Public Assistance	53,485,900		
24	General Relief Assistance	829,300		
25	Old Age Assistance-Alaska	1,760,000		
26	Longevity Bonus (ALB) Hold			
27	Harmless			
28	Permanent Fund Dividend Hold	16,147,300		
29	Harmless			
30	Energy Assistance Program	12,000,000		
31	Tribal Assistance Programs	7,691,700		
32	Medical Assistance	532,263,800	126,573,900	405,689,900

1	Appropriation		General	Other
2	Allocations	Items	Funds	Funds
3	No money appropriated in this appropriation may be expended for an abortion that is not a mandatory			
4	service required under AS 47.07.030(a).			
5	The money appropriated for Medical Assistance may only be expended for mandatory services required			
6	under Title XIX of the Social Security Act and for optional services offered by the state under the state plan			
7	for medical assistance that has been approved by the United States Department of Health and Human			
8	Services. This statement is a statement of the purpose of the appropriation for Medical Assistance and is			
9	neither merely descriptive language nor a statement of legislative intent.			
10	Medicaid Services	532,263,800		
11	Catastrophic and Chronic Illness	4,000,000	4,000,000	
12	Assistance (AS 47.08)			
13	Catastrophic and Chronic	4,000,000		
14	Illness Assistance (AS 47.08)			
15	Public Assistance Administration	86,686,200	21,957,800	64,728,400
16	Public Assistance	6,766,600		
17	Administration			
18	Quality Control	1,067,600		
19	Public Assistance Field	25,313,100		
20	Services			
21	Public Assistance Data	4,818,800		
22	Processing			
23	Work Services	15,618,100		
24	Child Care Benefits	33,102,000		
25	Fraud Investigation	1,235,600	583,500	652,100
26	Fraud Investigation	1,235,600		
27	Medical Assistance Administration	38,799,000	9,738,200	29,060,800
28	Medical Assistance	1,919,900		
29	Administration			
30	Medicaid State Programs	18,522,500		
31	Health Purchasing Group	16,797,000		
32	Certification and Licensing	1,152,700		
33	Hearings and Appeals	406,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Children's Health Eligibility	2,632,800	889,100	1,743,700
4	Children's Health Eligibility	2,632,800		
5	Purchased Services	46,929,800	30,834,100	16,095,700
6	Family Preservation	8,597,100		
7	It is the intent of the legislature that the funding moved from the designated grant budget request units into			
8	competitive grant budget request units continue to be used for grants to small communities. The legislature			
9	understands that many of the grants are multi-year grants and that the effective change in the grant process			
10	will occur as current designated grants expire and new competitive grants are awarded.			
11	Foster Care Base Rate	10,011,100		
12	Foster Care Augmented Rate	3,185,500		
13	Foster Care Special Need	2,451,300		
14	Foster Care Alaska Youth	150,000		
15	Initiative			
16	Subsidized Adoptions &	12,968,200		
17	Guardianship			
18	Residential Child Care	9,066,600		
19	Court Orders and	500,000		
20	Reunification Efforts			
21	Front Line Social Workers	20,776,600	10,454,100	10,322,500
22	Front Line Social Workers	20,776,600		
23	Balloon Project	1,546,600		1,546,600
24	Balloon Project	1,546,600		
25	Family and Youth Services	4,358,700	1,443,700	2,915,000
26	Management			
27	Family and Youth Services	4,358,700		
28	Management			
29	Family and Youth Services Staff	1,233,500	436,500	797,000
30	Training			
31	Family and Youth Services	1,233,500		
32	Staff Training			
33	Juvenile Justice	33,623,500	28,816,000	4,807,500

1		Appropriation	General	Other
2		Allocations	Funds	Funds
		Items		
3	McLaughlin Youth Center	11,837,100		
4	Fairbanks Youth Facility	2,805,300		
5	Nome Youth Facility	684,900		
6	Johnson Youth Center	2,500,100		
7	Bethel Youth Facility	2,124,500		
8	Mat-Su Youth Facility	1,430,800		
9	Ketchikan Regional Youth	1,007,000		
10	Facility			
11	Delinquency Prevention	3,292,000		
12	Probation Services	7,941,800		
13	Human Services Community	1,716,900	410,900	1,306,000
14	Matching Grant			
15	Human Services Community	1,716,900		
16	Matching Grant			
17	State Health Services	102,532,500	28,459,700	74,072,800
18	Nursing	16,789,200		
19	Women, Infants and Children	20,542,200		
20	Maternal, Child, and Family	12,867,200		
21	Health			
22	Healthy Families	1,200,600		
23	Public Health Administrative	1,368,700		
24	Services			
25	Epidemiology	11,178,300		
26	Bureau of Vital Statistics	1,845,800		
27	Health Information & System	439,800		
28	Support			
29	Health Services/Medicaid	3,952,800		
30	Community Health/Emergency	17,540,400		
31	Medical Services			
32	Community Health Grants	5,015,200		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
It is the intent of the legislature that the funding moved from the designated grant budget request units into competitive grant budget request units continue to be used for grants to small communities. The legislature understands that many of the grants are multi-year grants and that the effective change in the grant process will occur as current designated grants expire and new competitive grants are awarded.				
Emergency Medical Services	1,760,100			
Grants				
State Medical Examiner	1,234,400			
Infant Learning Program Grants	1,199,300			
Public Health Laboratories	4,098,500			
Tobacco Prevention and Control	1,500,000			
Alcohol and Drug Abuse Services		25,193,500	7,573,300	17,620,200
Administration	2,564,500			
Alcohol Safety Action Program	1,112,800			
(ASAP)				
Alcohol and Drug Abuse Grants	12,806,900			
It is the intent of the legislature that the funding moved from the designated grant budget request units into competitive grant budget request units continue to be used for grants to small communities. The legislature understands that many of the grants are multi-year grants and that the effective change in the grant process will occur as current designated grants expire and new competitive grants are awarded.				
Community Grants - Prevention	8,250,200			
Community Action Against	177,300			
Substance Abuse Grants				
Correctional ADA Grant	281,800			
Services				
Community Mental Health Grants		6,660,900		6,660,900
General Community Mental	64,000			
Health Grants				
It is the intent of the legislature that the funding moved from the designated grant budget request units into competitive grant budget request units continue to be used for grants to small communities. The legislature understands that many of the grants are multi-year grants and that the effective change in the grant process will occur as current designated grants expire and new competitive grants are awarded.				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Psychiatric Emergency Services	1,554,500		
4	Services to the Chronically	2,399,100		
5	Mentally Ill			
6	Designated Evaluation and	1,448,600		
7	Treatment			
8	Services for Seriously	1,194,700		
9	Emotionally Disturbed Youth			
10	Community Developmental	885,300	47,800	837,500
11	Disabilities Grants			
12	Community Developmental	885,300		
13	Disabilities Grants			
14	Institutions and Administration	13,997,300	10,100	13,987,200
15	Mental Health/Developmental	3,572,100		
16	Disabilities Administration			
17	Alaska Psychiatric Institute	10,425,200		
18	Mental Health Trust Boards	1,825,500		1,825,500
19	Alaska Mental Health Board	20,500		
20	Governor's Council on	1,805,000		
21	Disabilities and Special			
22	Education			
23	Administrative Services	7,183,200	3,363,100	3,820,100
24	No money appropriated in this appropriation may be expended for an abortion that is not a mandatory			
25	service required under AS 47.07.030(a).			
26	Commissioner's Office	931,900		
27	Personnel and Payroll	1,364,700		
28	Administrative Support	3,601,900		
29	Services			
30	Health Planning & Facilities	1,007,200		
31	Management			
32	Audit	277,500		
33	Facilities Maintenance	3,274,300	452,200	2,822,100

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Facilities Maintenance	2,584,900		
4	HSS State Facilities Rent	689,400		
5	*****		*****	
6	***** Department of Labor and Workforce Development *****			
7	*****		*****	
8	Employment Security	80,601,100	3,635,500	76,965,600
9	Employment Services	16,802,400		
10	Unemployment Insurance	18,067,900		
11	Job Training Programs	30,292,300		
12	Adult Basic Education	2,599,800		
13	DOL State Facilities Rent	277,100		
14	Data Processing	6,137,100		
15	Management Services	3,009,900		
16	Labor Market Information	3,414,600		
17	Office of the Commissioner	14,504,600	4,482,300	10,022,300
18	Alaska Human Resources	407,900		
19	Investment Council			
20	Commissioner's Office	555,900		
21	Alaska Labor Relations Agency	332,300		
22	Fishermens Fund	1,307,800		
23	Workers' Compensation	2,558,000		
24	Second Injury Fund	3,178,600		
25	Wage and Hour Administration	1,348,200		
26	Mechanical Inspection	1,574,600		
27	Occupational Safety and Health	3,133,800		
28	Alaska Safety Advisory Council	107,500		
29	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
30	30, 2001, of the Department of Labor, Alaska Safety Advisory Council receipts under AS 18.60.840.			
31	Vocational Rehabilitation	24,013,900	4,110,300	19,903,600
32	Client Services	12,218,600		
33	Federal Training Grant	56,300		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Vocational Rehabilitation	1,447,300		
4	Administration			
5	Independent Living	1,590,200		
6	Rehabilitation			
7	Disability Determination	5,088,500		
8	Special Projects	2,855,700		
9	Assistive Technology	565,300		
10	Americans With Disabilities	192,000		
11	Act (ADA)			
12		* * * * *	* * * * *	
13		* * * * * Department of Law * * * * *		
14		* * * * *	* * * * *	
15	Criminal Division	15,247,800	13,127,500	2,120,300
16	First Judicial District	1,216,200		
17	Second Judicial District	807,400		
18	Third Judicial District:	3,675,100		
19	Anchorage			
20	Third Judicial District:	2,218,700		
21	Outside Anchorage			
22	Fourth Judicial District	3,025,600		
23	Criminal Justice Litigation	1,818,800		
24	Criminal Appeals/Special	2,486,000		
25	Litigation Component			
26	Civil Division	22,802,200	7,127,100	15,675,100
27	Deputy Attorney General's	206,300		
28	Office			
29	Collections and Support	1,634,600		
30	Commercial Section	1,850,700		
31	Environmental Law	1,235,400		
32	Fair Business Practices	1,555,700		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
4	30, 2001, of designated program receipts and general fund program receipts of the Department of Law, fair			
5	business practices section.			
6	Governmental Affairs Section	2,692,800		
7	Human Services Section	3,833,200		
8	Legislation/Regulations	502,400		
9	Natural Resources	1,268,000		
10	Oil, Gas and Mining	2,867,900		
11	Special Litigation	2,354,300		
12	Transportation Section	2,065,800		
13	Timekeeping and Support	735,100		
14	Statehood Defense	1,095,400	1,095,400	
15	Statehood Defense	1,095,400		
16	Oil and Gas Litigation and Legal	4,640,800	3,163,800	1,477,000
17	Services			
18	Oil & Gas Litigation	4,345,100		
19	Oil & Gas Legal Services	295,700		
20	Administration and Support	1,575,800	896,000	679,800
21	Office of the Attorney General	338,200		
22	Administrative Services	1,237,600		
23	* * * * *		* * * * *	
24	* * * * * Department of Military and Veterans Affairs * * * * *			
25	* * * * *		* * * * *	
26	Disaster Planning and Control	4,530,700	681,900	3,848,800
27	Disaster Planning & Control	4,530,700		
28	Local Emergency Planning	493,200	19,800	473,400
29	Committee Grants			
30	Local Emergency Planning	493,200		
31	Committee Grants			
32	Alaska National Guard	23,523,300	6,271,800	17,251,500
33	Office of the Commissioner	1,686,500		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	National Guard Military	331,900		
4	Headquarters			
5	Army Guard Facilities	10,619,900		
6	Maintenance			
7	Air Guard Facilities	5,406,400		
8	Maintenance			
9	State Active Duty	320,700		
10	Alaska Military Youth Academy	5,157,900		
11	Alaska National Guard Benefits	908,300	908,300	
12	Educational Benefits	28,500		
13	Retirement Benefits	879,800		
14	Veterans' Affairs	623,700	623,700	
15	Veterans' Services	623,700		
16	*****	*****		
17	***** Department of Natural Resources *****			
18	*****	*****		
19	Management and Administration	4,784,000	2,058,100	2,725,900
20	Commissioner's Office	547,700		
21	Administrative Services	2,141,100		
22	Public Services Office	348,400		
23	Trustee Council Projects	1,746,800		
24	Information/Data Management	5,476,300	4,590,900	885,400
25	Recorder's Office/Uniform	2,392,200		
26	Commercial Code			
27	Information Resource	2,277,900		
28	Management			
29	Interdepartmental Data	806,200		
30	Processing Chargeback			
31	Resource Development	750,000		750,000
32	Development - Special Projects	500,000		
33	Emergency Firefighters Non-	250,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Emergency Projects			
4	Forest Management and Development	8,935,700	7,020,100	1,915,600
5	Forest Management and	8,935,700		
6	Development			
7	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
8	30, 2001, of the timber receipts account (AS 38.05.110).			
9	Oil and Gas Development	9,122,300	4,080,000	5,042,300
10	Oil & Gas Development	5,276,400		
11	Pipeline Coordinator	3,845,900		
12	Minerals, Land, and Water	16,425,600	9,582,800	6,842,800
13	Development			
14	Geological Development	4,035,800		
15	Water Development	1,260,600		
16	Claims, Permits & Leases	6,872,500		
17	Land Sales & Municipal	2,705,000		
18	Entitlements			
19	Title Acquisition & Defense	1,082,300		
20	Director's Office/Mining,	469,400		
21	Land, & Water			
22	Parks and Recreation Management	9,062,900	5,750,100	3,312,800
23	State Historic Preservation	1,331,000		
24	Program			
25	Parks Management	5,660,400		
26	Parks & Recreation Access	2,071,500		
27	Agricultural Development	3,363,100	16,000	3,347,100
28	Agricultural Development	1,228,000		
29	North Latitude Plant Material	2,135,100		
30	Center			
31	Agriculture Revolving Loan	707,900		707,900
32	Program Administration			
33	Agriculture Revolving Loan	707,900		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Program Administration			
4	Statehood Defense	115,000	115,000	
5	RS 2477/Navigability	115,000		
6	Assertions and Litigation			
7	Support			
8	Facilities Maintenance	2,475,400	1,372,200	1,103,200
9	Facilities Maintenance	1,100,000		
10	Fairbanks Office Building	103,600		
11	Chargeback			
12	DNR State Facilities Rent	1,271,800		
13	Statewide Fire Suppression	8,516,900	3,195,900	5,321,000
14	Program			
15	Fire Suppression	8,516,900		
16	*****	*****		
17	***** Department of Public Safety *****			
18	*****	*****		
19	Fish and Wildlife Protection	16,991,400	15,700,200	1,291,200
20	Enforcement and Investigative	11,677,200		
21	Services Unit			
22	Director's Office	260,400		
23	Aircraft Section	1,930,900		
24	Marine Enforcement	3,122,900		
25	Fire Prevention	3,073,400	1,611,100	1,462,300
26	Fire Prevention Operations	2,024,500		
27	Fire Service Training	1,048,900		
28	Alaska Fire Standards Council	221,500		221,500
29	Alaska Fire Standards Council	221,500		
30	Alaska State Troopers	14,959,400	8,136,400	6,823,000
31	Special Projects	3,423,600		
32	It is the intent of the legislature that five new troopers funded with a federal grant of \$1.4 million in the			
33	FY02 budget will continue to be funded with federal money in all future years.			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Criminal Investigations Bureau	3,115,400		
4	Director's Office	668,900		
5	Judicial Services-Anchorage	1,946,400		
6	Prisoner Transportation	1,476,700		
7	Search and Rescue	333,100		
8	Rural Trooper Housing	688,300		
9	Narcotics Task Force	3,216,600		
10	Commercial Vehicle Enforcement	90,400		
11	Alaska State Trooper Detachments	34,213,700	33,644,500	569,200
12	Alaska State Trooper	34,213,700		
13	Detachments			
14	Village Public Safety Officer	7,628,000	7,533,000	95,000
15	Program			
16	Contracts	5,618,500		
17	Support	1,739,900		
18	Administration	269,600		
19	Alaska Police Standards Council	959,800		959,800
20	Alaska Police Standards	959,800		
21	Council			
22	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June			
23	30, 2001, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074			
24	and receipts collected under AS 18.65.220(7).			
25	Violent Crimes Compensation Board	1,579,100		1,579,100
26	Violent Crimes Compensation	1,579,100		
27	Board			
28	Council on Domestic Violence and	9,711,000	558,900	9,152,100
29	Sexual Assault			
30	Council on Domestic Violence	9,711,000		
31	and Sexual Assault			
32	Batterer's Intervention Program	320,000	120,000	200,000
33	Batterers Intervention Program	320,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Statewide Support	9,605,600	5,723,400	3,882,200
4	Commissioner's Office	645,200		
5	Training Academy	1,463,600		
6	Administrative Services	1,852,500		
7	Alaska Wing Civil Air Patrol	503,100		
8	Alaska Public Safety	2,045,700		
9	Information Network			
10	Alaska Criminal Records and	3,095,500		
11	Identification			
12	Laboratory Services	2,507,300	2,375,000	132,300
13	Laboratory Services	2,507,300		
14	Statewide Facility Maintenance	608,800		608,800
15	Facility Maintenance	608,800		
16	DPS State Facilities Rent	113,000	113,000	
17	DPS State Facilities Rent	113,000		
18	Victims for Justice	246,000	246,000	
19	Victims for Justice	246,000		
20	*****	*****		
21	***** Department of Revenue *****			
22	*****	*****		
23	Child Support Enforcement	18,075,200	3,047,600	15,027,600
24	Child Support Enforcement	18,075,200		
25	Alcohol Beverage Control Board	696,000	696,000	
26	Alcohol Beverage Control Board	696,000		
27	Municipal Bond Bank Authority	521,200		521,200
28	Municipal Bond Bank Authority	521,200		
29	Permanent Fund Corporation	7,703,000		7,703,000
30	Permanent Fund Corporation	7,703,000		
31	PFC Custody and Management Fees	47,585,800		47,585,800
32	PFC Custody and Management	47,585,800		
33	Fees			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Alaska Housing Finance	39,487,900		39,487,900
4	Corporation			
5	Alaska Housing Finance	37,503,200		
6	Corporation Operations			
7	Anchorage State Office	1,984,700		
8	Building			
9	Revenue Operations	46,779,100	7,484,000	39,295,100
10	Treasury Management	3,268,600		
11	Alaska State Pension	3,195,500		
12	Investment Board			
13	ASPIB Bank Custody and	33,713,600		
14	Management Fees			
15	Tax Division	6,601,400		
16	Administration and Support	2,682,400	724,700	1,957,700
17	Commissioner's Office	1,403,400		
18	Administrative Services	1,072,400		
19	REV State Facilities Rent	206,600		
20	Permanent Fund Dividend	5,131,200		5,131,200
21	Permanent Fund Dividend	5,131,200		
22	* * * * *		* * * * *	
23	* * * * * Department of Transportation/Public Facilities * * * * *			
24	* * * * *		* * * * *	
25	Administration and Support	17,002,600	7,584,000	9,418,600
26	It is the intent of the legislature that the 3% general fund reduction in Administration and Support, incite			
27	more efficient administrative functions and be spread amongst all administrative components within the			
28	appropriation.			
29	Commissioner's Office	761,000		
30	Contracting, Procurement and	491,500		
31	Appeals			
32	Equal Employment and Civil	602,800		
33	Rights			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Internal Review	739,300		
4	Statewide Administrative	1,783,600		
5	Services			
6	Statewide Information Systems	1,952,700		
7	State Equipment Fleet	2,356,000		
8	Administration			
9	Regional Administrative	3,598,900		
10	Services			
11	Central Region Support	821,700		
12	Services			
13	Northern Region Support	1,076,000		
14	Services			
15	Southeast Region Support	2,141,500		
16	Services			
17	Statewide Aviation	677,600		
18	Planning	5,891,000	342,700	5,548,300
19	Statewide Planning	2,846,100		
20	Central Region Planning	1,205,700		
21	Northern Region Planning	1,213,400		
22	Southeast Region Planning	625,800		
23	Design and Engineering Services	35,095,700	1,920,400	33,175,300
24	Statewide Design and	8,163,300		
25	Engineering Services			
26	Central Design and	11,211,300		
27	Engineering Services			
28	Northern Design and	9,739,200		
29	Engineering Services			
30	Southeast Design and	5,981,900		
31	Engineering Services			
32	Construction and Capital	29,770,600	742,900	29,027,700
33	Improvement Program Support			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Region Construction	13,915,600		
4	and CIP Support			
5	Northern Region Construction	11,452,100		
6	and CIP Support			
7	Southeast Region Construction	4,402,900		
8	Statewide Facility Maintenance	14,458,200	11,429,300	3,028,900
9	and Operations			
10	Traffic Signal Management	1,183,000		
11	Central Region Facilities	3,535,300		
12	Northern Region Facilities	7,651,700		
13	Southeast Region Facilities	863,000		
14	Central Region Leasing and	610,500		
15	Property Management			
16	Northern Region Leasing and	614,700		
17	Property Management			
18	State Equipment Fleet	19,568,700		19,568,700
19	Central Region State	7,559,900		
20	Equipment Fleet			
21	Northern Region State	10,287,700		
22	Equipment Fleet			
23	Southeast Region State	1,721,100		
24	Equipment Fleet			
25	Measurement Standards & Comm	4,645,900	2,016,400	2,629,500
26	Vehicle Enforcement			
27	Measurement Standards &	4,634,500		
28	Commercial Vehicle Enforcement			
29	DOT State Facilities Rent	11,400		
30	Highways and Aviation	77,736,700	73,133,400	4,603,300
31	Since the Operating Budget appropriations substantially fund the current level of operations for highway			
32	and aviation maintenance, it is the intent of the Legislature that the spring road openings be maintained at			
33	the FY01 level.			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		Items		
4	Since continued operation of the functioning maintenance stations is included in FY01 operating plan, it is			
5	the intent of the Legislature that they remain open during FY02.			
6				
7	The appropriation for Highways and Aviation shall lapse into the general fund on August 31, 2002.			
8	Central Region Highways and	30,364,100		
9	Aviation			
10	Northern Region Highways and	37,825,200		
11	Aviation			
12	Southeast Region Highways and	9,547,400		
13	Aviation			
14	North Kenai Maintenance Station	385,400	385,400	
15	North Kenai Maintenance	385,400		
16	Station			
17	International Airports	43,367,500		43,367,500
18	International Airport Systems	375,000		
19	Office			
20	Anchorage Airport	6,313,000		
21	Administration			
22	Anchorage Airport Facilities	9,674,300		
23	Anchorage Airport Field and	8,727,500		
24	Equipment Maintenance			
25	Anchorage Airport Operations	2,167,600		
26	Anchorage Airport Safety	5,907,300		
27	Fairbanks Airport	1,561,200		
28	Administration			
29	Fairbanks Airport Facilities	2,287,200		
30	Fairbanks Airport Field and	2,822,300		
31	Equipment Maintenance			
32	Fairbanks Airport Operations	1,145,400		
33	Fairbanks Airport Safety	2,386,700		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Marine Highway System			79,514,400
4	Marine Engineering	2,141,000		
5	Overhaul	1,698,400		
6	Vessel Operations Management	1,344,400		
7	Southeast Shore Operations	3,028,900		
8	Southeast Vessel Operations	57,496,600		
9	Southwest Shore Operations	1,045,200		
10	Southwest Vessel Operations	10,669,300		
11	Reservations and Marketing	2,090,600		
12		* * * * *	* * * * *	
13		* * * * * University of Alaska * * * * *		
14		* * * * *	* * * * *	
15	University of Alaska	547,963,900	195,299,200	352,664,700
16	Budget Reductions/Additions -	34,510,100		
17	Systemwide			
18	Statewide Services	34,159,300		
19	Statewide Networks	10,188,700		
20	Anchorage Campus	141,571,600		
21	Kenai Peninsula College	6,582,400		
22	Kodiak College	2,710,000		
23	Matanuska-Susitna College	4,902,700		
24	Prince William Sound	4,772,800		
25	Community College			
26	Alaska Cooperative Extension	6,411,900		
27	Bristol Bay Campus	1,308,100		
28	Chukchi Campus	679,700		
29	Fairbanks Campus	155,270,400		
30	Fairbanks Organized Research	95,935,600		
31	Interior-Aleutians Campus	2,166,900		
32	Kuskokwim Campus	3,524,100		
33	Northwest Campus	1,583,300		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Rural College	3,704,500		
4	Tanana Valley Campus	5,603,100		
5	Juneau Campus	24,394,300		
6	Ketchikan Campus	2,993,400		
7	Sitka Campus	4,991,000		
8		* * * * *	* * * * *	
9		* * * * * Alaska Court System * * * * *		
10		* * * * *	* * * * *	
11	Alaska Court System	50,531,600	49,827,500	704,100
12	Appellate Courts	4,051,200		
13	Trial Courts	40,101,700		
14	Administration and Support	6,378,700		
15	Commission on Judicial Conduct	236,600	236,600	
16	Commission on Judicial Conduct	236,600		
17	Judicial Council	780,100	780,100	
18	Judicial Council	750,100		
19	Courtwatch	30,000		
20		* * * * *	* * * * *	
21		* * * * * Legislature * * * * *		
22		* * * * *	* * * * *	
23	Budget and Audit Committee	7,876,500	7,626,500	250,000
24	Legislative Audit	2,929,200		
25	Legislative Finance	3,674,000		
26	Ombudsman	513,500		
27	Committee Expenses	654,400		
28	Legislature State Facilities	105,400		
29	Rent			
30	Legislative Council	22,539,200	22,427,100	112,100
31	Redistricting Board	600,000		
32	Salaries and Allowances	4,212,500		
33	Administrative Services	7,498,500		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		Items		
4	Session Expenses	6,375,700		
5	Council and Subcommittees	1,490,900		
6	Legal and Research Services	2,216,300		
7	Select Committee on Ethics	145,300		
8	Legislative Operating Budget	7,224,500	7,224,500	
9	Legislative Operating Budget	7,224,500		
10	* Sec. 2. The following appropriation items are for operating expenditures from the general fund or other			
11	funds as set out in the fiscal year 2002 budget summary by funding source to the state agencies named and			
12	for the purposes set out in the new legislation for the fiscal year beginning July 1, 2001 and ending June 30,			
13	2002. The appropriation items contain funding for legislation assumed to have passed during the first			
14	session of the twenty-second legislature and are to be considered part of the agency operating budget.			
15	Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other			
16	measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A department-wide,			
17	agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation section may			
18	be allocated among the appropriations made in this section to that department, agency, or branch.			
19	HB 58 Unemployment Compensation Benefits	15,800		15,800
20	appropriated to University of Alaska			
21	HB 65 Medical Assistance: Breast and	589,200	175,800	413,400
22	Cervical Cancer appropriated to Department			
23	of Health and Social Services			
24	HB 72 Assistant Adjutant General:	200,000		200,000
25	Missile/Space Defense appropriated to			
26	Department of Military and Veterans Affairs			
27	HB 101 Charter Schools appropriated to	1,770,400	1,770,400	
28	Department of Education and Early Development			
29	HB 108 Department Natural Resources	75,000	-2,392,200	2,467,200
30	Recording Fees appropriated to Department of			
31	Natural Resources			
32	HB 132 Liquor License Applicant Check/	54,500	54,500	
33	Training appropriated to Alaska Court System			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	HB 132 Liquor License Applicant Check/	122,000	122,000	
4	Training appropriated to Department of			
5	Administration			
6	HB 132 Liquor License Applicant Check/	761,200	624,400	136,800
7	Training appropriated to Department of			
8	Corrections			
9	HB 132 Liquor License Applicant Check/	289,500	289,500	
10	Training appropriated to Department of			
11	Health and Social Services			
12	HB 132 Liquor License Applicant Check/	85,000	85,000	
13	Training appropriated to Department of Law			
14	HB 149 Private Prison in Kenai	160,500	160,500	
15	appropriated to Department of Corrections			
16	HB 149 Private Prison in Kenai	20,000	20,000	
17	appropriated to Department of Revenue			
18	HB 172 Therapeutic Drug and Alcohol	340,800	340,800	
19	Courts appropriated to Alaska Court System			
20	HB 172 Therapeutic Drug and Alcohol	240,000	240,000	
21	Courts appropriated to Department of			
22	Administration			
23	HB 172 Therapeutic Drug and Alcohol	89,900	89,900	
24	Courts appropriated to Department of			
25	Corrections			
26	HB 172 Therapeutic Drug and Alcohol	399,000	399,000	
27	Courts appropriated to Department of Health			
28	and Social Services			
29	HB 172 Therapeutic Drug and Alcohol	347,200	347,200	
30	Courts appropriated to Department of Law			
31	HB 179 Offenses Relating to Underage	40,700	40,700	
32	Drinking appropriated to Alaska Court System			
33	HB 179 Offenses Relating to Underage	49,000	49,000	

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Drinking appropriated to Department of			
4	Administration			
5	HB 179 Offenses Relating to Underage	660,900	660,900	
6	Drinking appropriated to Department of			
7	Health and Social Services			
8	HB 179 Offenses Relating to Underage	49,300	49,300	
9	Drinking appropriated to Department of Law			
10	HB 185 State Water Use appropriated to		-135,800	135,800
11	Department of Natural Resources			
12	HB 193 Modified Blanket Primary Election	5,200	5,200	
13	appropriated to Office of the Governor			
14	HB 198 Governor Salary/ Public Officers	57,400	57,400	
15	Retirement COLA appropriated to Department			
16	of Administration			
17	HB 204 Student Loans / Commission on	135,600		135,600
18	Postsecondary Education appropriated to			
19	Department of Education and Early Development			
20	HB 228 Sale of Tobacco Products	139,100		139,100
21	appropriated to Department of Community and			
22	Economic Development			
23	HB 228 Sale of Tobacco Products	487,900	487,900	
24	appropriated to Department of Health and			
25	Social Services			
26	HB 228 Sale of Tobacco Products	77,400		77,400
27	appropriated to Department of Law			
28	HB 234 Bonds to Fund Public Facilities	50,000	50,000	
29	appropriated to Department of Revenue			
30	HB 239 Vocational Education Pilot Program	75,000	75,000	
31	appropriated to Department of Education and			
32	Early Development			
33	HB 242 TRS & PERS Reemploy & Medical	91,000		91,000

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Benefits; COLA appropriated to Department			
4	of Administration			
5	HB 244 Right-Of-Way to Denali Borough for	16,800	16,800	
6	Railroad/Utility appropriated to Department			
7	of Natural Resources			
8	SB 9 Board of Architects, Engineers,	3,000		3,000
9	Land Surveyors, etc. appropriateded to			
10	Department of Community and Economic			
11	Development			
12	SB 16 Oil Discharge Prevention: Nontank/	78,000		78,000
13	Railroad appropriated to Department of			
14	Environmental Conservation			
15	SB 58 Add Physician Assistant to State	3,000		3,000
16	Medical Board appropriated to Department of			
17	Community and Economic Development			
18	SB 65 Pay Equity for State Employees	50,000	50,000	
19	appropriated to Department of Administration			
20	SB 103 Election Campaigns and Legislative	57,200	57,200	
21	Ethics appropriated to Department of			
22	Administration			
23	SB 105 Victims' Rights/Prisoner's PFD	200,000	200,000	
24	appropriated to Department of Law			
25	SB 105 Victims' Rights/Prisoner's PFD	63,900		63,900
26	appropriated to Legislature			
27	SB 133 Public School Competency Exam	130,000	130,000	
28	appropriated to Department of Education and			
29	Early Development			
30	SB 137 Alaska Human Resource Investment	1,684,900		1,684,900
31	Council appropriated to Department of			
32	Education and Early Development			
33	SB 137 Alaska Human Resource Investment	2,868,900		2,868,900

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Council appropriated to University of Alaska			
4	SB 145 Village Public Safety Officer	195,200	69,800	125,400
5	Program appropriated to Department of			
6	Corrections			
7	SB 145 Village Public Safety Officer	1,107,100	1,006,000	101,100
8	Program appropriated to Department of Public			
9	Safety			
10	SB 158 Report: State Participate in	200,000	200,000	
11	Natural Gas Pipeline appropriated to			
12	Department of Revenue			
13	SB 174 Education Funding appropriated to	18,385,300	18,385,300	
14	Department of Education and Early Development			
15	SB 193 Study: Effects of Permanent Fund	200,000		200,000
16	Dividend appropriated to Legislature			
17	* Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of			
18	this Act.			
19	Department of Administration			
20	Federal Receipts	9,000,300		
21	General Fund Match	1,291,400		
22	General Fund Receipts	131,295,600		
23	General Fund/Program Receipts	6,079,500		
24	Inter-Agency Receipts	45,244,000		
25	Benefits Systems Receipts	17,285,700		
26	FICA Administration Fund Account	112,700		
27	Public Employees Retirement Fund	5,123,400		
28	Surplus Property Revolving Fund	403,800		
29	Teachers Retirement System Fund	2,022,600		
30	Judicial Retirement System	25,100		
31	National Guard Retirement System	95,400		
32	Capital Improvement Project Receipts	130,900		
33	Information Services Fund	21,049,100		

1	Statutory Designated Program Receipts	1,491,200
2	Public Building Fund	6,951,400
3	Receipt Supported Services	12,870,600
4	Alaska Oil & Gas Conservation Commission Rcpt	3,317,300
5	*** Total Agency Funding ***	\$263,790,000
6	Department of Community and Economic Development	
7	Federal Receipts	21,038,600
8	General Fund Match	607,900
9	General Fund Receipts	41,718,700
10	General Fund/Program Receipts	578,000
11	Inter-Agency Receipts	7,462,600
12	Science & Technology Endowment Income	11,058,100
13	Veterans Revolving Loan Fund	107,400
14	Commercial Fishing Loan Fund	2,698,800
15	Real Estate Surety Fund	273,800
16	Small Business Loan Fund	3,400
17	Capital Improvement Project Receipts	1,378,800
18	Power Project Loan Fund	807,500
19	Mining Revolving Loan Fund	5,100
20	Child Care Revolving Loan Fund	6,000
21	Historical District Revolving Loan Fund	2,500
22	Fisheries Enhancement Revolving Loan Fund	332,600
23	Alternative Energy Revolving Loan Fund	151,700
24	Bulk Fuel Revolving Loan Fund	49,300
25	Power Cost Equalization Fund	15,700,000
26	Alaska Aerospace Development Corporation Receipts	3,900,600
27	Alaska Industrial Development & Export Authority Receipts	4,055,300
28	Alaska Energy Authority Corporate Receipts	1,051,900
29	Statutory Designated Program Receipts	60,000
30	Fishermens Fund Income	115,000
31	International Trade and Development Fund Earnings Reserve	496,400
32	RCA Receipts	5,871,300
33	Receipt Supported Services	20,398,500

1	Rural Development Initiative Fund	43,000
2	*** Total Agency Funding ***	\$139,972,800
3	Department of Corrections	
4	Federal Receipts	8,518,500
5	General Fund Match	129,600
6	General Fund Receipts	140,897,400
7	General Fund/Program Receipts	1,825,400
8	Inter-Agency Receipts	8,183,700
9	Permanent Fund Dividend Fund	3,615,100
10	Correctional Industries Fund	4,150,600
11	Capital Improvement Project Receipts	221,400
12	Statutory Designated Program Receipts	168,400
13	Receipt Supported Services	3,019,800
14	*** Total Agency Funding ***	\$170,729,900
15	Department of Education and Early Development	
16	Federal Receipts	140,637,200
17	General Fund Match	3,923,100
18	General Fund Receipts	716,505,900
19	General Fund/Program Receipts	532,100
20	Inter-Agency Receipts	29,539,000
21	Donated Commodity/Handling Fee Account	302,700
22	Public Law 81-874	20,791,000
23	Investment Loss Trust Fund	100,000
24	Capital Improvement Project Receipts	129,200
25	Public School Fund	11,812,800
26	Children's Trust Fund Earnings	473,000
27	Alaska Post-Secondary Education Commission Receipts	7,717,600
28	Statutory Designated Program Receipts	566,100
29	Art in Public Places Fund	75,600
30	Alaska Commission on Postsecondary Education Dividend	63,100
31	Receipt Supported Services	2,709,900
32	*** Total Agency Funding ***	\$935,878,300
33	Department of Environmental Conservation	

1	Federal Receipts	16,223,800
2	General Fund Match	2,788,500
3	General Fund Receipts	6,994,500
4	General Fund/Program Receipts	3,256,100
5	Inter-Agency Receipts	1,096,200
6	Exxon Valdez Oil Spill Settlement	632,800
7	Commercial Fishing Loan Fund	175,000
8	Oil/Hazardous Response Fund	13,142,000
9	Investment Loss Trust Fund	32,500
10	Capital Improvement Project Receipts	2,245,900
11	Alaska Clean Water Loan Fund	462,800
12	Storage Tank Assistance Fund	957,000
13	Clean Air Protection Fund	2,266,400
14	Alaska Drinking Water Fund	527,200
15	Statutory Designated Program Receipts	77,400
16	*** Total Agency Funding ***	\$50,878,100
17	Department of Fish and Game	
18	Federal Receipts	43,220,200
19	General Fund Match	680,800
20	General Fund Receipts	30,214,600
21	General Fund/Program Receipts	11,900
22	Inter-Agency Receipts	9,250,600
23	Exxon Valdez Oil Spill Settlement	5,091,800
24	Fish and Game Fund	24,799,700
25	Inter-agency/Oil & Hazardous Waste	96,500
26	Capital Improvement Project Receipts	2,782,500
27	Statutory Designated Program Receipts	3,236,100
28	Test Fisheries Receipts	4,010,800
29	Receipt Supported Services	4,552,200
30	*** Total Agency Funding ***	\$127,947,700
31	Office of the Governor	
32	Federal Receipts	3,512,600
33	General Fund Match	1,304,000

1	General Fund Receipts	14,227,900
2	General Fund/Program Receipts	4,900
3	*** Total Agency Funding ***	\$19,049,400
4	Department of Health and Social Services	
5	Federal Receipts	618,837,200
6	General Fund Match	180,279,500
7	General Fund Receipts	165,297,100
8	General Fund/Program Receipts	2,021,700
9	Inter-Agency Receipts	50,598,300
10	Alcoholism & Drug Abuse Revolving Loan	2,000
11	Permanent Fund Dividend Fund	16,147,300
12	Capital Improvement Project Receipts	1,079,500
13	Statutory Designated Program Receipts	29,447,900
14	Tobacco Settlement	14,590,500
15	Receipt Supported Services	1,085,100
16	*** Total Agency Funding ***	\$1,079,386,100
17	Department of Labor and Workforce Development	
18	Federal Receipts	82,255,800
19	General Fund Match	3,037,700
20	General Fund Receipts	8,235,700
21	General Fund/Program Receipts	954,700
22	Inter-Agency Receipts	10,673,700
23	Second Injury Fund Reserve Account	3,173,800
24	Disabled Fishermens Reserve Account	1,307,800
25	Training and Building Fund	682,600
26	State Employment & Training Program	5,150,100
27	Capital Improvement Project Receipts	75,000
28	Statutory Designated Program Receipts	638,500
29	Vocational Rehabilitation Small Business Enterprise Fund	365,000
30	Workers Safety and Compensation Administration Account	2,569,200
31	*** Total Agency Funding ***	\$119,119,600
32	Department of Law	
33	Federal Receipts	480,400

1	General Fund Match	158,600
2	General Fund Receipts	24,859,000
3	General Fund/Program Receipts	392,200
4	Inter-Agency Receipts	16,889,200
5	Inter-agency/Oil & Hazardous Waste	470,800
6	Alaska Permanent Fund Corporation Receipts	1,477,000
7	Statutory Designated Program Receipts	507,800
8	Fish and Game Criminal Fines and Penalties	127,000
9	*** Total Agency Funding ***	\$45,362,000
10	Department of Military and Veterans Affairs	
11	Federal Receipts	16,883,000
12	General Fund Match	3,664,400
13	General Fund Receipts	4,812,700
14	General Fund/Program Receipts	28,400
15	Inter-Agency Receipts	2,436,400
16	Investment Loss Trust Fund	50,000
17	Inter-agency/Oil & Hazardous Waste	922,800
18	Capital Improvement Project Receipts	320,300
19	Statutory Designated Program Receipts	961,200
20	*** Total Agency Funding ***	\$30,079,200
21	Department of Natural Resources	
22	Federal Receipts	11,215,200
23	General Fund Match	415,200
24	General Fund Receipts	30,269,000
25	General Fund/Program Receipts	7,096,900
26	Inter-Agency Receipts	4,694,500
27	Exxon Valdez Oil Spill Settlement	1,596,400
28	Agricultural Loan Fund	1,846,900
29	Inter-agency/Oil & Hazardous Waste	95,800
30	Capital Improvement Project Receipts	2,843,200
31	Alaska Permanent Fund Corporation Receipts	2,129,000
32	Statutory Designated Program Receipts	4,652,000
33	State Land Disposal Income Fund	2,601,000

1	Timber Sale Receipts	280,000
2	*** Total Agency Funding ***	\$69,735,100
3	Department of Public Safety	
4	Federal Receipts	11,019,800
5	General Fund Match	458,600
6	General Fund Receipts	75,056,400
7	General Fund/Program Receipts	246,500
8	Inter-Agency Receipts	6,102,100
9	Permanent Fund Dividend Fund	5,375,500
10	Investment Loss Trust Fund	50,000
11	Inter-agency/Oil & Hazardous Waste	49,000
12	Statutory Designated Program Receipts	754,200
13	Fish and Game Criminal Fines and Penalties	998,300
14	AK Fire Standards Council Receipts	221,500
15	Receipt Supported Services	2,406,100
16	*** Total Agency Funding ***	\$102,738,000
17	Department of Revenue	
18	Federal Receipts	32,407,200
19	General Fund Receipts	7,561,400
20	General Fund/Program Receipts	4,390,900
21	Inter-Agency Receipts	3,013,800
22	Alaska Advance College Tuition Payment Fund	28,500
23	Federal Incentive Payments	2,537,900
24	Benefits Systems Receipts	99,000
25	International Airport Revenue Fund	31,600
26	Public Employees Retirement Fund	23,936,700
27	Teachers Retirement System Fund	12,505,600
28	Judicial Retirement System	268,400
29	National Guard Retirement System	99,400
30	Student Revolving Loan Fund	22,500
31	Permanent Fund Dividend Fund	5,099,200
32	Investment Loss Trust Fund	17,600
33	Capital Improvement Project Receipts	1,513,800

1	Public School Fund	154,600
2	Power Cost Equalization Fund	86,100
3	Children's Trust Fund Earnings	43,200
4	Alaska Housing Finance Corporation Receipts	17,168,200
5	Alaska Municipal Bond Bank Receipts	521,200
6	Alaska Permanent Fund Corporation Receipts	55,525,900
7	Statutory Designated Program Receipts	494,300
8	Indirect Cost Reimbursement	1,081,600
9	Retiree Health Ins/Major Medical	19,900
10	Retiree Health Ins Fund/Long-Term Care Fund	33,300
11	*** Total Agency Funding ***	\$168,661,800
12	Department of Transportation/Public Facilities	
13	Federal Receipts	1,716,400
14	General Fund Receipts	93,852,500
15	General Fund/Program Receipts	3,702,000
16	Inter-Agency Receipts	4,476,000
17	Highway Working Capital Fund	22,588,100
18	International Airport Revenue Fund	45,275,300
19	Oil/Hazardous Response Fund	700,000
20	Capital Improvement Project Receipts	71,776,900
21	Marine Highway System Fund	51,671,500
22	Statutory Designated Program Receipts	1,082,200
23	Marine Highway Duplicated Expenditures	28,789,500
24	Receipt Supported Services	1,806,300
25	*** Total Agency Funding ***	\$327,436,700
26	University of Alaska	
27	Federal Receipts	94,116,000
28	General Fund Match	2,777,300
29	General Fund Receipts	192,521,900
30	Inter-Agency Receipts	43,476,700
31	University of Alaska Interest Income	3,928,300
32	U/A Dormitory/Food/Auxiliary Service	35,334,400
33	Science & Technology Endowment Income	2,630,000

1	U/A Student Tuition/Fees/Services	55,041,100
2	U/A Indirect Cost Recovery	22,937,700
3	University Restricted Receipts	91,624,200
4	Capital Improvement Project Receipts	3,576,300
5	*** Total Agency Funding ***	\$547,963,900
6	Alaska Court System	
7	Federal Receipts	516,000
8	General Fund Receipts	50,844,200
9	Inter-Agency Receipts	188,100
10	*** Total Agency Funding ***	\$51,548,300
11	Legislature	
12	General Fund Receipts	37,169,100
13	General Fund/Program Receipts	109,000
14	Inter-Agency Receipts	362,100
15	*** Total Agency Funding ***	\$37,640,200
16	New Legislation	
17	Federal Receipts	613,400
18	General Fund Match	800,200
19	General Fund Receipts	25,021,400
20	General Fund/Program Receipts	-2,528,000
21	Inter-Agency Receipts	443,000
22	Public Employees Retirement Fund	56,200
23	Teachers Retirement System Fund	34,800
24	University Restricted Receipts	15,800
25	Permanent Fund Dividend Fund	263,900
26	Oil/Hazardous Response Fund	78,000
27	Alaska Post-Secondary Education Commission Receipts	135,600
28	Tobacco Settlement	487,900
29	Technical Vocational Education Program Receipts	4,553,800
30	Receipt Supported Services	2,745,800
31	*** Total New Legislation ***	\$32,721,800
32	* * * * * Total Budget * * * * *	\$4,320,638,900

(SECTION 4 OF THIS ACT BEGINS ON PAGE 51)

1 * **Sec. 4.** ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate
 2 receipts of the Alaska Aerospace Development Corporation received during the fiscal year
 3 ending June 30, 2002, that are in excess of the amount appropriated in sec. 1 of this Act are
 4 appropriated to the Alaska Aerospace Development Corporation for operations during the
 5 fiscal year ending June 30, 2002.

6 * **Sec. 5.** ALASKA CHILDREN'S TRUST. The portion of the fees listed in this section
 7 that is collected during the fiscal year ending June 30, 2002, is appropriated to the Alaska
 8 children's trust (AS 37.14.200):

9 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
 10 issuance of birth certificates;

11 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
 12 issuance of heirloom marriage certificates; and

13 (3) fees collected under AS 28.10.421(d) for the issuance of special request
 14 Alaska children's trust license plates, less the cost of issuing the license plates.

15 * **Sec. 6.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
 16 of the Alaska Housing Finance Corporation has estimated that \$103,000,000 will be available
 17 in each of the fiscal years 1999 through 2006, for the repayment of bonds authorized under
 18 sec. 2, ch. 129, SLA 1998, and under sec. 10, ch. 130, SLA 2000, for repayment of debt
 19 authorized under ch. 26, SLA 1996, for expenditures on corporate funded capital projects, and
 20 for transfer to the general fund.

21 (b) The money described in (a) of this section for the fiscal year ending June 30,
 22 2002, is used for the following purposes in the following estimated amounts in the operating,
 23 capital, and mental health budgets for the fiscal year ending June 30, 2002:

24 (1) \$52,000,000 for capital projects;

25 (2) \$37,988,000 for debt service on the bonds authorized under sec. 2, ch. 129,
 26 SLA 1998;

27 (3) \$1,000,000 for debt service on University of Alaska, Anchorage dormitory
 28 construction authorized under ch. 26, SLA 1996;

29 (4) \$6,012,000 for debt service on the bonds authorized under sec. 10, ch. 130,
 30 SLA 2000.

31 (c) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,

and other unrestricted receipts received by or accrued to the Alaska Housing Finance Corporation during fiscal year 2002 and all income earned on assets of the corporation during that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082), the housing assistance loan fund (AS 18.56.420), and the senior housing revolving fund (AS 18.56.710) in accordance with procedures adopted by the board of directors.

(d) The following amounts are appropriated to the Alaska Housing Finance Corporation (AHFC) from the sources indicated and for the following purposes:

PURPOSE	AMOUNT	SOURCE
Housing loan programs	\$798,000,000	AHFC corporate receipts
not subsidized by AHFC	70,000,000	AHFC corporate receipts
and projects subsidized		derived from arbitrage
by AHFC		earnings
Housing assistance payments	27,500,000	Federal receipts
Section 8 program		

*** Sec. 7. ALASKA NATIONAL GUARD.** The sum of \$250,000 from the fiscal year 2002 dividend that is declared by the Alaska Commission on Postsecondary Education is appropriated from the student loan fund (AS 14.42.210) to the Alaska Commission on Postsecondary Education for payment in fiscal year 2002 to the Alaska National Guard to pay the University of Alaska for course credits for continuing educational benefits to members of the Alaska National Guard.

*** Sec. 8. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and associated costs.

(b) After money is transferred to the dividend fund under (a) of this section, the amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund.

1 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
2 fiscal year 2002 is appropriated to the principal of the Alaska permanent fund in satisfaction
3 of that requirement.

4 (d) The interest earned during fiscal year 2002 on revenue from the sources set out in
5 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
6 state is appropriated to the principal of the Alaska permanent fund.

7 * **Sec. 9.** CHILD SUPPORT ENFORCEMENT. The minimum amount of program
8 receipts received during the fiscal year ending June 30, 2002, by the child support
9 enforcement division that is required to secure the federal funding appropriated for the child
10 support enforcement program in sec. 1 of this Act is appropriated to the Department of
11 Revenue, child support enforcement division, for the fiscal year ending June 30, 2002.

12 * **Sec. 10.** DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
13 for disaster relief during the fiscal year ending June 30, 2002, are appropriated to the disaster
14 relief fund (AS 26.23.300).

15 (b) Federal receipts received during the fiscal year ending June 30, 2002, for fire
16 suppression are appropriated to the Department of Natural Resources for fire suppression
17 activities for the fiscal year ending June 30, 2002.

18 * **Sec. 11.** DIVE FISHERY MANAGEMENT ASSESSMENT. The dive fishery
19 management assessment collected under AS 43.76.150 - 43.76.210 in fiscal year 2001 and
20 deposited into the state treasury under AS 43.76.190(d) is appropriated from the state treasury
21 to the Department of Fish and Game for disbursement under AS 43.76.200 in fiscal year 2002
22 of the amount collected in each administrative area to the qualified regional dive fishery
23 development association operating within the administrative area in which the assessment was
24 collected. For purposes of the state accounting system, the amount appropriated in this
25 section may be treated as an appropriation made under the fund source code for receipt
26 supported services.

27 * **Sec. 12.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of
28 \$77,500 is appropriated from the oil and hazardous substance release prevention account
29 (AS 46.08.010(a)(1)) to the Department of Environmental Conservation for increased
30 financial responsibility activities for nontank vessels and railroad cars for the fiscal year
31 ending June 30, 2002.

1 * **Sec. 13.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
 2 designated program receipts as defined in AS 37.05.146(b)(3), program receipts as defined in
 3 AS 44.21.045(b), receipts of commercial fisheries test fishing operations under
 4 AS 37.05.146(b)(4)(U), corporate receipts of the Alaska Aerospace Development
 5 Corporation, and program receipts of the Alaska Science and Technology Foundation that
 6 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
 7 the program review provisions of AS 37.07.080(h).

8 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 9 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
 10 funds for the affected program are reduced by the excess if the reductions are consistent with
 11 applicable federal statutes.

12 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 13 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
 14 appropriation is reduced by the amount of the shortfall in receipts.

15 * **Sec. 14.** FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
 16 and game laws of the state, the amount deposited in the general fund during the fiscal year
 17 ending June 30, 2001, from criminal fines, penalties, and forfeitures imposed for violations of
 18 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
 19 damages collected under AS 16.05.195 is appropriated to the fish and game fund
 20 (AS 16.05.100).

21 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
 22 this section and the remaining unappropriated balances from prior year transfers for these
 23 purposes are made in sec. 1 of this Act to the Department of Public Safety and the Department
 24 of Law for increased enforcement, investigation, and prosecution of state fish and game laws.
 25 If the receipts appropriated to the fish and game fund (AS 16.05.100) from the sources
 26 described in (a) of this section during fiscal year 2002 and the remaining unappropriated
 27 balances from prior year transfers for these purposes fall short of the estimates appropriated
 28 by this Act, the amount of each department's appropriations set out in sec. 1 of this Act that is
 29 appropriated from the fish and game fund is reduced proportionately.

30 * **Sec. 15.** FISH AND GAME FUND. The following revenue is appropriated to the fish
 31 and game fund (AS 16.05.100):

(1) that portion of receipts from the sale of crewmember fishing licenses (AS 16.05.480(a)) during the fiscal year ending June 30, 2002, that is not deposited into the fishermen's fund under AS 23.35.060;

(2) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(16)) during the fiscal year ending June 30, 2002;

(3) fees collected during the fiscal year ending June 30, 2002, at boating and angling access sites described in AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement; and

(4) receipts from the sale of Chitina dip net fishing permits (AS 16.05.340(a)(22)) during the fiscal year ending June 30, 2002.

* **Sec. 16. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) during the fiscal year ending June 30, 2002, is appropriated from that account to the Department of Administration for those uses.

(b) The amounts to be received in settlement of claims against bonds guaranteeing the reclamation of state land during the fiscal year ending June 30, 2002, are appropriated from the general fund to the agency secured by the bond for the purpose of reclaiming state land affected by a use covered by the bond.

* **Sec. 17. LEARNING OPPORTUNITY GRANTS.** The sum of \$12,372,000 is appropriated from the general fund to the Department of Education and Early Development for the fiscal year ending June 30, 2002, for payment as learning opportunity grants to school districts based on the school district's average daily membership to pay for supplemental student instructional programs intended to improve student performance. Learning opportunity grants will provide the opportunity to move schools toward standards-based education, including vocational education programs. The increased funding is available to pay for costs associated with improving student performance by developing standards-based programs, including implementation of standards, aligning student assessment to standards, adopting instructional models based on basic skills, performance tasks, and projects, and adopting a standards-based reporting system. Accomplishing this goal may include acquisition of text books and other educational material. The Department of Education and

1 Early Development will provide a summary report to the legislature by March 15, 2002, on
2 actions taken toward implementation by school districts.

3 * **Sec. 18.** MARINE HIGHWAY SYSTEM FUND. The sum of \$28,789,500 is
4 appropriated from the general fund to the Alaska marine highway system fund
5 (AS 19.65.060).

6 * **Sec. 19.** MOTOR FUEL TAX. The following estimated amounts from the unreserved
7 special accounts in the general fund are included within the general fund amounts
8 appropriated by this Act:

9 Special highway fuel tax account (AS 43.40.010(g)) \$25,500,000

10 Special aviation fuel tax account (AS 43.40.010(e)) 5,800,000

11 * **Sec. 20.** OFFICE OF THE GOVERNOR. The sum of \$947,400 is appropriated from the
12 general fund to the Office of the Governor, division of elections, for reapportionment
13 implementation costs for the fiscal year ending June 30, 2002.

14 * **Sec. 21.** OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
15 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
16 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
17 prevention and response fund (AS 46.08.010) from the sources indicated:

18 (1) the balance of the oil and hazardous substance release prevention
19 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2001, not otherwise
20 appropriated by this Act;

21 (2) the amount collected for the fiscal year ending June 30, 2001, estimated to
22 be \$9,400,000, from the surcharge levied under AS 43.55.300.

23 * **Sec. 22.** OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.
24 The following amounts are appropriated to the oil and hazardous substance release response
25 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
26 response fund (AS 46.08.010) from the following sources:

27 (1) the balance of the oil and hazardous substance release response mitigation
28 account (AS 46.08.025(b)) in the general fund on July 1, 2001, not otherwise appropriated by
29 this Act;

30 (2) the amount collected for the fiscal year ending June 30, 2001, from the
31 surcharge levied under AS 43.55.201.

1 * **Sec. 23.** RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount
 2 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
 3 belonging to the state during the fiscal year ending June 30, 2002, is appropriated for that
 4 purpose to the Department of Administration, Department of Fish and Game, Department of
 5 Natural Resources, and the Alaska Court System.

6 (b) The amount retained to compensate the provider of bankcard or credit card
 7 services to the state during the fiscal year ending June 30, 2002, is appropriated for that
 8 purpose to each agency of the executive, legislative, and judicial branches that accepts
 9 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
 10 agency on behalf of the state, from the funds and accounts in which the payments received by
 11 the state are deposited.

12 * **Sec. 24.** SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
 13 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for
 14 salary and benefit adjustments for university employees who are not members of a collective
 15 bargaining unit and for implementing the monetary terms of the following collective
 16 bargaining agreements:

17 (1) Alaska Higher Education Crafts and Trades Employees, representing
 18 certain employees of the University of Alaska;

19 (2) Alaska Community Colleges' Federation of Teachers, representing certain
 20 employees of the University of Alaska;

21 (3) United Academics, representing certain employees of the University of
 22 Alaska;

23 (4) United Academics-Adjuncts, representing certain employees of the
 24 University of Alaska.

25 (b) The operating budget appropriations made to the executive branch of state
 26 government in secs. 1 and 3 of this Act include amounts for salary and benefit adjustments for
 27 public officials, officers, and employees of the executive branch who are not members of a
 28 collective bargaining unit and for implementing the monetary terms of the following
 29 collective bargaining agreements:

30 (1) Alaska Public Employees Association, for the Supervisory Unit;

31 (2) Alaska State Employees Association, for the General Government Unit;

(3) Alaska Vocational Technical Center Teachers Association, representing teachers at the Alaska Vocational Technical Center;

(4) Alyeska Correspondence School Education Association, representing teachers at the Alyeska Central School;

(5) Confidential Employees Association;

(6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine unit;

(7) International Organization of Masters, Mates, and Pilots, Pacific Maritime Region, for the Masters, Mates, and Pilots Unit;

(8) Marine Engineers Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;

(9) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

(10) Public Safety Employees Association, for the Correctional Officers Unit;

(11) Public Safety Employees Association, representing state troopers and other commissioned law enforcement personnel; and

(12) Teachers' Education Association of Mt. Edgecumbe.

(c) The operating budget appropriations made to the Alaska Court System in sec. 1 of this Act include amounts for salary and benefit adjustments for Alaska Court System employees.

(d) The operating budget appropriations made to the legislative branch of state government in sec. 1 of this Act include amounts for salary and benefit adjustments for employees of the legislature and for benefit adjustments for legislators.

*** Sec. 25. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected under AS 43.76.010 - 43.76.028 in calendar year 2000 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Community and Economic Development for payment in fiscal year 2002 to qualified regional associations operating within a region designated under AS 16.10.375.

*** Sec. 26. SHARED TAXES AND FEES.** The amount necessary to refund to local governments their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated to the Department of Revenue from the general fund for payment in fiscal year 2002:

REVENUE SOURCE	FISCAL YEAR COLLECTED
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fisheries taxes (AS 43.75)	2001
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fishery resource landing tax (AS 43.77)	2001
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aviation fuel tax (AS 43.40.010)	2002
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electric and telephone cooperative tax (AS 10.25.570)	2002
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liquor license fee (AS 04.11)	2002
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* **Sec. 27.** STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes.

(b) The amount required to be paid by the state for principal and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the appropriate bond redemption accounts for payment of principal and interest on those bonds.

(c) The sum of \$33,678,400 is appropriated from the general fund to the Alaska debt retirement fund (AS 37.15.011).

(d) The sum of \$12,430,000 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the state bond committee for trustee fees and lease payments relating to certificates of participation issued for real property.

(e) The sum of \$16,750,008 is appropriated from the International Airports Revenue Fund (AS 37.15.430) to the International Airports Revenue Bond Redemption Fund (AS 37.15.440) for payment of debt service and trustee fees on outstanding international airports revenue bonds.

(f) The sum of \$57,020,500 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 from the following sources:

Alaska debt retirement fund (AS 37.15.011)	\$27,971,400
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School fund (AS 43.50.140)	29,049,100
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(g) The sum of \$3,555,700 is appropriated from the general fund to the Department of Administration for payment of obligations to the Municipality of Anchorage for the Anchorage Jail.

(h) The sum of \$3,549,400 is appropriated from the general fund to the Department of

1 Administration for payment of obligations to the Alaska Housing Finance Corporation for the
2 Robert B. Atwood Building in Anchorage.

3 (i) The sum of \$1,680,000 is appropriated from interest earnings of the Alaska clean
4 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
5 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
6 if any, on bonds issued by the state bond committee under AS 37.15.560.

7 (j) The sum of \$850,000 is appropriated from interest earnings of the Alaska drinking
8 water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond redemption fund
9 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
10 if any, on bonds issued by the state bond committee under AS 37.15.560.

11 (k) The sum of \$723,000 is appropriated from the investment earnings of the Palmer
12 South Zone facilities account to the Alaska debt retirement fund (AS 37.15.011).

13 (l) The sum of \$6,000,000 from the fiscal year 2002 dividend that is declared by the
14 board of directors of the Alaska Housing Finance Corporation is appropriated from Alaska
15 Housing Finance Corporation corporate receipts to the Alaska debt retirement fund
16 (AS 37.15.011).

17 * **Sec. 28.** STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance
18 of the employment assistance and training program account (AS 23.15.625) on June 30, 2001,
19 is appropriated to the employment assistance and training program account for the fiscal year
20 ending June 30, 2002.

21 * **Sec. 29.** STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue
22 available for appropriation in fiscal year 2002 is insufficient to cover the general fund
23 appropriations made for fiscal year 2002, the amount necessary to balance revenue and
24 general fund appropriations is appropriated to the general fund from the budget reserve fund
25 (AS 37.05.540).

26 * **Sec. 30.** STORAGE TANK ASSISTANCE FUND. (a) The sum of \$1,872,774 is
27 appropriated from the oil and hazardous substance release prevention account
28 (AS 46.08.010(a)(1)) to the storage tank assistance fund (AS 46.03.410).

29 (b) The amount of storage tank registration fees collected under AS 46.03.385 during
30 the fiscal years ending June 30, 2001, and June 30, 2002, is appropriated to the storage tank
31 assistance fund (AS 46.03.410).

1 * **Sec. 31.** STUDENT LOAN PROGRAM. The amount from student loan borrowers of the
2 Alaska Commission on Postsecondary Education that is assessed for loan origination fees for
3 the fiscal year ending June 30, 2002, is appropriated to the origination fee account
4 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for
5 the purposes specified in AS 14.43.120(u).

6 * **Sec. 32.** NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 5,
7 8(b), 8(c), 8(d), 10(a), 14(a), 15, 18, 21, 22, 27(c), 27(i), 27(j), 27(k), 27(l), 30, and 31 of this
8 Act are for the capitalization of funds and do not lapse.

9 * **Sec. 33.** Except as provided in sec. 34 of this Act, this Act takes effect July 1, 2001.

10 * **Sec. 34.** Section 28 of this Act takes effect immediately under AS 01.10.070(c).