

HOUSE CS FOR CS FOR SENATE BILL NO. 32(FIN) am H(reengrossed)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Amended: 5/23/99

Offered: 5/18/99

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations and reappropriations; making and
2 amending appropriations under art. IX, sec. 17(c), Constitution of the State of
3 Alaska, from the constitutional budget reserve fund; and providing for an
4 effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 * Section 1. ALASKA CLEAN WATER FUND. The sum of \$9,649,500 is appropriated
7 to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from
8 the following sources:

9	General fund match	\$ 1,608,300
10	Federal receipts	8,041,200

11 * Sec. 2. ALASKA DRINKING WATER FUND. The sum of \$8,956,600 is appropriated
12 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program
13 from the following sources:

1	General fund match	\$1,492,800
2	Federal receipts	7,463,800

3 *** Sec. 3.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
4 sum of \$18,000,000 that was declared available, for appropriation by the board of directors
5 of the Alaska Industrial Development and Export Authority, as the fiscal year 2000 dividend
6 from the unrestricted balance in the Alaska Industrial Development and Export Authority
7 revolving fund (AS 44.88.060) is appropriated in secs. 4 and 100 of this Act.

8 *** Sec. 4.** CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of
9 \$13,150,000 is appropriated from the Alaska Industrial Development and Export Authority
10 revolving fund (AS 44.88.060) to the municipal capital project matching grant fund
11 (AS 37.06.010(b)) in the Department of Administration to provide grants to municipalities
12 under the municipal capital project matching grant program.

13 (b) The sum of \$1,850,000 is appropriated from the Alaska Industrial Development
14 and Export Authority revolving fund (AS 44.88.060) to the unincorporated community capital
15 project matching grant fund (AS 37.06.020(b)) in the Department of Community and Regional
16 Affairs to provide grants to unincorporated communities under the unincorporated community
17 capital project matching grant program.

18 (c) An amount equal to the interest earned on money in the individual grant accounts
19 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated
20 community capital project matching grant fund (AS 37.06.020(b)) is appropriated from the
21 general fund to the respective funds. The interest is calculated using the average percentage
22 interest rate received by other accounts in the state's general investment fund that received
23 interest during fiscal year 1999. The appropriations made by this subsection are allocated pro
24 rata to each individual grant account based on the balance of the account on the close of
25 business on June 30, 1999.

26 *** Sec. 5.** CAPITAL PROJECT MATCHING GRANTS FOR MUNICIPALITIES. (a)
27 Subject to the conditions set out in (b) of this section, the sum of \$1,438,819 is appropriated
28 from the appropriate individual grant accounts in the municipal capital project matching grant
29 fund (AS 37.06.010) to the Department of Administration for payment as grants under
30 AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

31	Akhiok	Community facilities and equipment	\$ 30,899
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1	Akiak	Community facilities and equipment	53,384
2	Aleknagik	Community facilities and equipment	25,369
3	Anaktuvuk Pass	Community facilities and equipment	25,000
4	Atkasuk	Community facilities and equipment	114,544
5	Bristol Bay Borough	Community facilities and equipment	32,001
6	Chevak	Community facilities and equipment	25,000
7	Clark's Point	Community facilities and equipment	50,501
8	Eek	Community facilities and equipment	104,744
9	Egegik	Community facilities and equipment	25,000
10	Fort Yukon	Community facilities and equipment	25,000
11	Goodnews Bay	Community facilities and equipment	30,743
12	Grayling	Community facilities and equipment	25,000
13	Hooper Bay	Community facilities and equipment	62,484
14	Hughes	Community facilities and equipment	25,000
15	Hydaburg	Community facilities and equipment	25,000
16	Kasaan	Community facilities and equipment	26,881
17	Mekoryuk	Community facilities and equipment	26,979
18	Newhalen	Community facilities and equipment	25,301
19	Nondalton	Community facilities and equipment	31,539
20	North Slope Borough	Community facilities and equipment	123,122
21	Nuiqsut	Community facilities and equipment	134,851
22	Nunapitchuk	Community facilities and equipment	25,000
23	Palmer	Community facilities and equipment	106,006
24	Pilot Station	Community facilities and equipment	28,399
25	Platinum	Community facilities and equipment	30,331
26	Quinhagak	Community facilities and equipment	25,000
27	Shageluk	Community facilities and equipment	30,010
28	Shaktoolik	Community facilities and equipment	50,000
29	Tenakee Springs	Community facilities and equipment	25,085
30	Upper Kalskag	Community facilities and equipment	70,646
31	(b) The appropriations made by (a) of this section are made contingent on the grantee		

1 complying before July 1, 2000, with the requirements, other than deadlines, set out in
2 AS 37.06.

3 * **Sec. 6. CAPITAL PROJECT MATCHING GRANTS FOR UNINCORPORATED**
4 **COMMUNITIES.** (a) Subject to the conditions set out in (b) of this section, the sum of
5 \$1,011,668 is appropriated from the appropriate individual grant accounts in the
6 unincorporated community capital project matching grant fund (AS 37.06.020) to the
7 Department of Community and Regional Affairs for payment as grants under AS 37.06.020
8 to the following unincorporated communities in the amounts and for the purposes stated:

9	Arctic Village	Community facilities and equipment	\$ 24,967
10	Atmautluak	Community facilities and equipment	25,039
11	Central	Community facilities and equipment	82,920
12	Chenega	Community facilities and equipment	25,045
13	Circle Village	Community facilities and equipment	25,128
14	Deltana	Community facilities and equipment	25,680
15	Dot Lake Village	Community facilities and equipment	28,939
16	Eagle Village	Community facilities and equipment	79,935
17	Gakona	Community facilities and equipment	110,866
18	Healy Lake	Community facilities and equipment	25,156
19	Klukwan	Community facilities and equipment	25,023
20	McCarthy	Community facilities and equipment	51,678
21	Northway	Community facilities and equipment	25,365
22	Oscarville	Community facilities and equipment	25,291
23	Paxson	Community facilities and equipment	29,843
24	Point Baker	Community facilities and equipment	25,023
25	Port Protection	Community facilities and equipment	25,023
26	Rampart	Community facilities and equipment	25,529
27	Slana League	Community facilities and equipment	25,023
28	Stony River	Community facilities and equipment	83,003
29	Tanacross	Community facilities and equipment	27,259
30	Tuntutuliak	Community facilities and equipment	25,309
31	Tolsona	Community facilities and equipment	61,670

1	Tununak	Community facilities and equipment	25,411
2	Twin Hills	Community facilities and equipment	25,045
3	Venetie	Community facilities and equipment	27,475
4	Wiseman	Community facilities and equipment	25,023

5 (b) The appropriations made by (a) of this section are made contingent on the grantee
 6 complying before July 1, 2000, with the requirements, other than deadlines, set out in
 7 AS 37.06.

8 * **Sec. 7. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
 9 designated program receipts as defined under AS 37.05.146(b)(3), and receipts of commercial
 10 fisheries test fishing operations under AS 37.05.146(b)(4)(U) that exceed the amounts
 11 appropriated by this Act are appropriated conditioned on compliance with the program review
 12 provisions of AS 37.07.080(h).

13 (b) If federal or other program receipts as defined in AS 37.05.146 exceed the
 14 estimates appropriated by this Act, the appropriations from state funds for the affected
 15 program may be reduced by the excess if the reductions are consistent with applicable federal
 16 statutes.

17 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the
 18 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
 19 shortfall in receipts.

20 * **Sec. 8. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding
 21 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
 22 on June 30, 1999, is appropriated to the Department of Community and Regional Affairs for
 23 the electrical emergencies program.

24 * **Sec. 9. KODIAK LAUNCH COMPLEX.** (a) Subject to (b) of this section, the balance
 25 of the earnings reserve of the Alaska science and technology endowment (AS 37.17.020(a)),
 26 not to exceed \$6,000,000, is appropriated from the earnings reserve to the Alaska Science and
 27 Technology Foundation for payment as a grant under AS 37.17.090(k)(1) to the Alaska
 28 Aerospace Development Corporation for completion of construction and the initial startup
 29 costs of the Kodiak Launch Complex and for the commercialization of the facility.

30 (b) The appropriation made by (a) of this section is contingent on
 31 (1) enactment in 1999 of an amendment of AS 37.17.090(k) to permit a grant

1 of \$6,000,000; and

2 (2) approval of the board of directors of the Alaska Science and Technology
3 Foundation.

4 * **Sec. 10. FISH AND GAME FUND.** That portion of the revenue derived from the sale
5 of crewmember fishing licenses during the fiscal year ending June 30, 2000, that is not
6 appropriated for payment of compensation to agents under AS 16.05.470 and that is not
7 deposited into the fishermen's fund under AS 23.35.060 is appropriated to the fish and game
8 fund (AS 16.05.100).

9 * **Sec. 11. FISH AND GAME FUNDING SOURCE.** The source of the "other funds"
10 funding for the appropriation made by sec. 31, ch. 137, SLA 1998, page 32, line 20
11 (Administration and Support - \$6,088,500) is amended to delete \$60,000 from Interagency
12 receipts and to add \$60,000 from federal receipts.

13 * **Sec. 12. DEPARTMENT OF NATURAL RESOURCES.** The unexpended and
14 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR appraisal
15 of public school lands - \$432,525) is reappropriated for the fiscal year ending June 30, 2000,
16 to the Department of Natural Resources for an appraisal of public school lands to determine
17 the fair market value of the public school trust land where the land was redesignated as
18 general grant land in 1978.

19 * **Sec. 13. GRANT TO ARCTIC POWER.** The sum of \$250,000 is appropriated from the
20 general fund to the Department of Community and Regional Affairs for payment as a grant
21 under AS 37.05.316 to Arctic Power for education efforts to open the coastal plain of the
22 Arctic National Wildlife Refuge for oil and gas exploration and development.

23 * **Sec. 14. KETCHIKAN TREATMENT FACILITY.** The sum of \$200,000 is appropriated
24 from statutory designated program receipts to the Department of Health and Social Services
25 for construction of a regional youth/residential diagnostic treatment facility in Ketchikan.

26 * **Sec. 15. PIONEERS' HOMES AND DEPARTMENT OF COMMUNITY AND**
27 **REGIONAL AFFAIRS.** (a) Section 6(f), ch. 2, SLA 1999, is amended to read:

28 (f) The unexpended and unobligated corporate receipts balances of the
29 appropriations made in sec. 10, ch. 4, FSSLA 1994, page 7, lines 30 - 31 (federal
30 competitive grants/public housing - \$7,076,000) and sec. 10, ch. 4, FSSLA 1994,
31 page 7, line 32 (federal competitive grants - \$4,953,000) **are reappropriated to the**

Department of Administration for boiler system replacement at the Fairbanks Pioneers' Home. The [, AND THE] unexpended and unobligated corporate receipts balance, not to exceed **\$588,664** [\$676,834], of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 7, line 34 (other competitive grants - \$1,300,000) **is** [ARE] reappropriated to the Department of Administration for boiler system replacement at the Fairbanks Pioneers' Home. **The unexpended and unobligated corporate receipts balance, after the reappropriation of up to \$588,664 for boiler system replacement made by this section, of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 7, line 34 (other competitive grants - \$1,300,000) is reappropriated to the Department of Community and Regional Affairs for state match of federal funds from the United States Department of Commerce.**

(b) Section 11, ch. 4, FSSLA 1994, page 48, lines 29 - 31, is amended to read:

State Corporation Receipts	<u>24,341,500</u>
	[23,341,500]
Permanent Fund Dividend Fund	359,300
[GIFTS/GRANTS/BEQUESTS	1,000,000]

(c) The amendment made by (b) of this section changes a portion of the funding source of the appropriation to the Alaska Housing Finance corporation made in sec. 10, ch. 4, FSSLA 1994, page 7, line 34 (other competitive grants - \$1,300,000) from gifts/grants/bequests to state corporation receipts.

* **Sec. 16.** The sum of \$566,000 is appropriated from interagency receipts of the Department of Environmental Conservation from federal nonpoint source pollution funds to the following departments for operating costs for the fiscal year ending June 30, 2000, in the amounts and for the purposes stated:

DEPARTMENT AND PURPOSE	APPROPRIATION AMOUNT
Department of Natural Resources,	\$121,000
division of forestry, for monitoring	
the Forest Practices Act	
Department of Fish and Game, habitat	284,000
division, for monitoring Best Management	
Practices in cooperation with the division	

of forestry in the Department of Natural
Resources

Department of Natural Resources, division of 66,000

forestry, for Tanana River dynamics

Department of Fish and Game, habitat division, 40,000

for identification of fish utilization areas of the

Tanana River in cooperation with the division

of forestry in the Department of Natural Resources

Department of Fish and Game, habitat division, 55,000

Best Management Practices for road and

stream crossings in the Tongass National

Forest.

*** Sec. 17. HOPE COMMUNITY RESOURCES.** The sum of \$25,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to Hope Community Resources for a fire suppression sprinkler system.

*** Sec. 18. ALASKA CENTER FOR THE BLIND.** The sum of \$34,500 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Alaska Center for the Blind for a fire suppression sprinkler system.

*** Sec. 19. EXXON VALDEZ OIL SPILL RESTORATION FUND.** (a) The legislature finds that

(1) as a result of the judgment entered by the United States District Court in the criminal case United States of America v. Exxon Shipping Company and Exxon Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to the 'Exxon Valdez' oil spill";

(2) the money received by the state in restitution is held in the "Exxon Valdez oil spill restoration fund," established by the Department of Revenue, to implement the judgment; and

(3) the appropriation in (b) of this section is made in order to achieve the purposes in the court's restitution order.

(b) The sum of \$215,000 is appropriated from the income accrued during the fiscal

year ending June 30, 2000, on the Exxon Valdez oil spill restoration fund described in (a) of this section to the Department of Environmental Conservation for the Cordova Mile 17 landfill construction.

* **Sec. 20.** DEPARTMENT OF ADMINISTRATION. The sum of \$288,000 is appropriated from the general fund to the Department of Administration in the following amounts and for the following programs for increased operating costs for the fiscal year ending June 30, 1999:

PROGRAM	APPROPRIATION AMOUNT
Alaska Oil and Gas Conservation Commission	\$ 188,000
Longevity bonus grant program	100,000

* **Sec. 21.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Section 42(b), ch. 139, SLA 1998, as amended by sec. 22, ch. 2, SLA 1999, is amended to read:

(b) If the unrestricted state revenue available for appropriation in fiscal year 1999 is insufficient to cover the general fund appropriations made for fiscal year 1999, the amount necessary to balance revenue and general fund appropriations, not to exceed \$1,100,000,000 [\$900,000,001], is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(b) If the unrestricted state revenue available for appropriation in fiscal year 2000 is insufficient to cover the general fund appropriations made for fiscal year 2000, the amount necessary to balance revenue and general fund appropriations, not to exceed \$1,007,000,000, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

* **Sec. 22.** (a) Section 53, ch. 100, SLA 1997, as amended by sec. 7, ch. 139, SLA 1998, is amended to read:

Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION. That portion of the appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8 (Department of Military and Veterans' Affairs for disaster planning and control - \$3,161,000) that was awarded by the department as a grant to the American Red Cross lapses into the funds from which appropriated on June 30, 2000 [1999].

(b) Section 8, ch. 139, SLA 1998, is amended to read:

Sec. 8. LAPSE EXTENSION OF FY 1998 AMERICAN RED CROSS

GRANT. That portion of the appropriation made in sec. 39, ch. 98, SLA 1997, page 41, line 17 (Department of Military and Veterans' Affairs for disaster planning and control - \$3,341,600) that was awarded by the department as a grant to the American Red Cross lapses into the funds from which appropriated on June 30, 2000 [1999].

* **Sec. 23. MISCELLANEOUS CLAIMS.** The following amounts are appropriated from the general fund to the following departments to pay miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 1999:

DEPARTMENT	APPROPRIATION
Administration	\$ 2,423.29
Fish and Game	1,952.90
Law	1,189.20

* **Sec. 24. EXPENSES RELATED TO THE BP AMOCO-ARCO MERGER.** (a) The sum of \$750,000 is appropriated from the general fund to the Department of Law for costs associated with the proposed BP Amoco - ARCO merger for the fiscal years ending June 30, 1999, and June 30, 2000.

(b) The sum of \$500,000 is appropriated from the general fund to the Alaska Legislative Council for costs associated with the proposed BP Amoco - ARCO merger for the fiscal years ending June 30, 1999, and June 30, 2000.

* **Sec. 25. DEPARTMENT OF LAW SUBMERGED LANDS LITIGATION.** The sum of \$30,000 is appropriated from the general fund to the Department of Law for the costs of the Glacier Bay/Tongass submerged lands quiet title litigation for the fiscal year ending June 30, 1999.

* **Sec. 26. FEDERAL AND OTHER PROGRAM RECEIPTS FOR FISCAL YEAR 1999 CAPITAL BUDGET.** (a) Federal receipts, designated program receipts as defined under AS 37.05.146(b)(3), and receipts of commercial fisheries test fishing operations under AS 37.05.146(b)(4)(U) that exceed the amounts appropriated by ch. 139, SLA 1998, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts as defined in AS 37.05.146 exceed the estimates appropriated by ch. 139, SLA 1998, the appropriations from state funds for the affected program made by ch. 139, SLA 1998, may be reduced by the excess if the reductions

1 are consistent with applicable federal statutes.

2 (c) If federal or other program receipts as defined in AS 37.05.146 fall short of the
3 estimates appropriated by ch. 139, SLA 1998, the affected appropriation made in ch. 139, SLA
4 1998, is reduced by the amount of the shortfall in receipts.

5 * **Sec. 27.** DEPARTMENT OF LAW GLACIER BAY LITIGATION. The sum of
6 \$380,000 is appropriated from the general fund to the Department of Law for the expenses
7 of litigation related to title to submerged land and jurisdiction over marine waters within
8 Glacier Bay and Southeast Alaska.

9 * **Sec. 28.** TOURISM. (a) Contingent on (c) of this section, the sum of \$2,077,900 is
10 appropriated to the Department of Commerce and Economic Development for tourism
11 development for the fiscal year ending June 30, 2000, from the following sources:

12	General fund	\$1,827,700
13	General fund program receipts	155,300
14	Interagency receipts	94,900

15 (b) Contingent on (c) of this section, the sum of \$4,635,500 is appropriated to the
16 Department of Commerce and Economic Development for the Alaska Tourism Marketing
17 Council for operating costs for the fiscal year ending June 30, 2000, from the following
18 sources:

19	General fund	\$3,335,400
20	General fund program receipts	200
21	State designated program receipts	1,299,900

22 (c) The appropriations made by (a) and (b) of this section are contingent on the
23 enactment into law of CSSB 107(FIN) before June 30, 1999.

24 * **Sec. 29.** ELECTION DISTRICT 1. That portion of the appropriation made in sec. 14,
25 ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the
26 municipal capital project matching grant fund that the Department of Administration holds in
27 custody for the City of Saxman under AS 37.06.010(b), which was awarded as grant number
28 94/664-8-001 by the Department of Administration for the Saxman seaport transfer bridge
29 emergency repairs, is reappropriated from the city's individual grant account to the
30 Department of Administration for payment as a grant under AS 37.06.010 to the City of
31 Saxman for Saxman seaport warehouse upgrades.

1 * **Sec. 30.** ELECTION DISTRICT 3. The unexpended and unobligated balance of the
 2 appropriation made in sec. 10, ch. 4, FSSLA 1994, page 33, lines 19 - 21, (Juneau School
 3 District fire rated corridors - \$224,000) is reappropriated to the Department of Administration
 4 for payment as a grant under AS 37.06.010 to the City and Borough of Juneau for upgrades
 5 to the corridors at Marie Drake Middle School for compliance with the fire code and ADA
 6 requirements.

7 * **Sec. 31.** ELECTION DISTRICT 4. The purpose of that portion of the appropriation
 8 made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the
 9 account in the municipal capital project matching grant fund that the Department of
 10 Administration holds in custody for the City and Borough of Juneau under AS 37.06.010(b),
 11 which was awarded as grant number 94/578-1-002 by the Department of Administration for
 12 fire rated corridors at the Auke Bay elementary school, is amended to include upgrades to the
 13 corridors at the Marie Drake Middle School for compliance with the fire code and ADA
 14 requirements.

15 * **Sec. 32.** ELECTION DISTRICT 5. (a) Section 133, ch. 139, SLA 1998, page 114, lines
 16 8 - 9, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
19 Chatham Schools - <u>school facility repair</u>	240,952	240,952
20 <u>and maintenance and</u> Tenakee retaining		
21 wall replacement (ED 5)		

22 (b) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.
 23 4, FSSLA 1994, page 33, lines 32 - 33 (Angoon Youth Center construction - \$29,500) is
 24 reappropriated to the Department of Administration for payment as a grant under
 25 AS 37.06.010 to the City of Angoon for Teen Center fittings, supplies, and equipment.

26 (c) Section 131, ch. 139, SLA 1998, page 91, line 28, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
29 Craig <u>Design and Construction</u>	50,795	50,795
30 <u>of the J. T. Brown Industrial</u>		
31 <u>Park</u> [PUBLIC ICE HOUSE] (ED 5)		

(d) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Hydaburg under AS 37.06.010(b), which was awarded as grant number 94/575-4-001 by the Department of Administration for a garbage truck, is amended to add other heavy equipment.

* **Sec. 33.** ELECTION DISTRICT 6. The unexpended and unobligated balances of the appropriations made in sec. 131, ch. 139, SLA 1998, page 96, lines 18 - 19 (Kodiak Harbor electrical renovations - \$140,747); sec. 135, ch. 103, SLA 1995, page 64, lines 17 - 18 (Kodiak extension of Near Island utilities - \$237,500); and sec. 100, ch. 123, SLA 1996, page 77, lines 11 - 12 (Kodiak Near Island utility extension - \$161,873) are reappropriated to the Department of Administration for payment as a grant under AS 37.06.010 to the City of Kodiak for purchase of a fire engine.

* **Sec. 34.** ELECTION DISTRICT 7. (a) The unexpended and unobligated balance of the appropriation made in sec. 82, ch. 100, SLA 1997, page 79, lines 13 - 15 (Homer deep water dock and fendering system upgrade - \$149,465) is reappropriated to the Department of Administration for payment as a grant under AS 37.06.010 to the City of Homer for repairing the walking surfaces of Harbor Ramps 4 and 7.

(b) Section 10, ch. 4, FSSLA 1994, page 35, lines 21 - 23, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Kenai Peninsula Borough - South Peninsula	17,200	17,200
Hospital Service Area <u>Hospital Addition</u>		
<u>and Renovation</u> [OXYGEN SYSTEM] (ED 7)		

(c) Section 21, ch. 79, SLA 1993, page 77, lines 7 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Kenai Peninsula Borough - Ninilchik Pedestrian and	200,000	200,000
Vehicle Safety Improvements <u>and purchase</u>		
<u>of a safety vehicle</u> (ED 7)		

* **Sec. 35.** ELECTION DISTRICTS 7 AND 8. Section 131, ch. 139, SLA 1998, page 101,

1 lines 16 - 17, are amended to read:

2		APPROPRIATION	OTHER
3		ITEMS	FUNDS
4	Seward <u>ADA Campsites and Sewer</u>	32,274	32,274

5 Dump Station [CAMPGROUND ADA
6 AND UTILITIES SITES] (ED 7-9)

7 * **Sec. 36.** ELECTION DISTRICTS 7 - 9. (a) Subject to the condition set out in (b) of
8 this section, the unexpended and unobligated balance of the appropriation made in sec. 133,
9 ch. 139, SLA 1998, page 119, line 18 (Kenai health center - \$1,705,000) is reappropriated to
10 the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai
11 Peninsula Borough for construction of a new state public health center in Kenai.

12 (b) The appropriation made by (a) of this section is subject to the Kenai Peninsula
13 Borough and the Department of Health and Social Services reaching an agreement concerning
14 the maintenance and operation of the Kenai health center.

15 * **Sec. 37.** ELECTION DISTRICT 8. (a) Section 21, ch. 79, SLA 1993, page 77, lines
16 29 - 30, is amended to read:

17		APPROPRIATION	GENERAL
18		ITEMS	FUND
19	Kenai Peninsula Borough - Moose Pass Safety Path	15,000	15,000
20	Extension <u>and community improvements</u> (ED 8)		

21 (b) The sum of \$100,000 is appropriated from the general fund to the Department of
22 Community and Regional Affairs for payment as a grant under AS 37.05.317 to the
23 unincorporated community of Cooper Landing for an addition to the community hall.

24 * **Sec. 38.** ELECTION DISTRICTS 23 - 24. (a) The sum of \$15,000 of the unexpended
25 and unobligated balance of the appropriation made in sec. 62(a)(3), ch. 139, SLA 1998 (Boys
26 & Girls Club for Muldoon Clubhouse - \$39,531) is reappropriated to the Department of
27 Community and Regional Affairs for payment as a grant under AS 37.05.316 to the South
28 Fork Fire Department for equipment and land acquisition.

29 (b) The unexpended and unobligated balance, after the reappropriation made by (a)
30 of this section, of the appropriation made in sec. 62(a)(3), ch. 139, SLA 1998 (Boys & Girls
31 Club for Muldoon Clubhouse - \$39,531) is reappropriated to the Department of Community

and Regional Affairs for payment as a grant under AS 37.05.316 to the Muldoon Community Development Corporation for renovations of and supplies for the Muldoon Community Center.

* **Sec. 39.** ELECTION DISTRICTS 26 - 28. The unexpended and unobligated balance of the appropriation made in sec. 131, ch. 139, SLA 1998, page 46, line 19, and allocated on page 47, lines 22 - 23 (Wasilla Treatment Plant Digester #2 - \$420,000) is reappropriated to the Department of Environmental Conservation for payment as a grant under AS 46.03.030 to the City of Wasilla for septage upgrade.

* **Sec. 40.** ELECTION DISTRICT 27. (a) Section 21, ch. 79, SLA 1993, page 101, lines 34 - 36, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Matanuska-Susitna Borough - <u>General purpose</u>	70,000	70,000
<u>trails and associated recreational developments</u>		
<u>and upgrades</u> [PEDESTRIAN SAFETY CORRIDORS		
AND TRAILS UPGRADE] (ED 27)		

(b) The sum of \$900,000 is appropriated to the Department of Administration for payment of a grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic development from the Alaska Railroad Corporation from the interest and income appropriated to the corporation by sec. 145(b), ch. 208, SLA 1990, as added by sec. 56, ch. 100, SLA 1997.

* **Sec. 41.** ELECTION DISTRICTS 27 - 28. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96, SLA 1991, page 76, line 8 (Matanuska-Susitna - Pittman Road upgrade - \$500,000) and all but \$20,000 of the unexpended and unobligated balance of the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 76, line 4 (Pittman Road improvements - paving, maintenance and operations - \$400,000) are reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for construction of public infrastructure at Hatcher Pass.

* **Sec. 42.** ELECTION DISTRICTS 29 - 34. (a) The unexpended and unobligated balances of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 36, lines 29 - 30 (Fairbanks - East Shannon Drive upgrading - \$385,000) and of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department

1 of Administration holds in custody for the City of Fairbanks under AS 37.06.010(b), which
 2 was awarded as grant number 94/553-8-002 by the Department of Administration for South
 3 Fairbanks road drainage and street upgrade, are reappropriated to the Department of
 4 Administration for payment as grants under AS 37.06.010 to the City of Fairbanks for the
 5 purposes and in the amounts stated:

6	PURPOSE	GRANT AMOUNT
7	(1) City-wide storm drain mapping and improvements	\$ 63,000
8	(2) Parking structure lot 39	431,536
9	(3) City Hall renovation	385,000

10 (b) If the amount available for reappropriation under (a) of this section is less than
 11 \$879,536, then the reappropriations made by (a) of this section shall be reduced in proportion
 12 to the amount of the shortfall.

13 (c) Those portions of the appropriation made in sec. 14, ch. 79, SLA 1993, and
 14 allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project
 15 matching grant fund that the Department of Administration holds in custody for the Fairbanks
 16 North Star Borough under AS 37.06.010(b), which were awarded by the Department of
 17 Administration to the Fairbanks North Star Borough as the following grants, are reappropriated
 18 from the individual grant account of the borough to the Department of Administration for
 19 payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for the Chena
 20 River Park project:

21 (1) grant number 94/554-7-008 for Carlson Center insulated flooring; and
 22 (2) grant number 94/554-9-002 for Chena Riverfront comprehensive plan as
 23 amended by sec. 66(a), ch. 139, SLA 1998, to add Gold Rush Centennial Task Force projects.

24 * **Sec. 43. ELECTION DISTRICTS 33 - 34.** (a) The unexpended and unobligated balance
 25 of the appropriation made in sec. 21, ch. 79, SLA 1993, page 106, lines 33 - 36 (Fairbanks
 26 North Star Borough - North Pole High School - equipment storage facility and design -
 27 \$20,000) is reappropriated to the Department of Administration for payment as a grant under
 28 AS 37.05.315 to the Fairbanks North Star Borough for borough-wide deferred facilities
 29 maintenance.

30 (b) Section 100, ch. 123, SLA 1996, page 74, lines 8 - 10, is amended to read:

31	APPROPRIATION	OTHER
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	ITEMS	FUNDS
1 Fairbanks North Star Borough [NORTH POLE	35,000	35,000
2 RECREATIONAL] Rifle Range		
3 [(SUPPLEMENTAL)] (ED 29 - 34)		

4 * **Sec. 44.** ELECTION DISTRICT 35. (a) Section 131, ch. 139, SLA 1998, page 104,
5 lines 24 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
6 Glennallen <u>Bookmobile Purchase</u> [LIBRARY	10,344	10,344
7 RENOVATION] (ED 35)		

8 (b) Section 135, ch. 103, SLA 1995, page 74, lines 29 - 30, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
9 Glennallen <u>Bookmobile Purchase</u> [LIBRARY	25,000	25,000
10 EXPANSION/RENOVATION] (ED 35)		

11 (c) Section 100, ch. 123, SLA 1996, page 83, lines 26 - 27, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
12 Glennallen <u>Bookmobile Purchase</u> [BUILDING	25,589	25,589
13 EXPANSION AND RENOVATION] (ED 35)		

14 (d) The sum of \$50,000 is appropriated from the general fund to the Department of
15 Administration for payment as a grant under AS 37.05.315 to the City of Cordova for the
16 Cordova Community Medical Center generator system.

17 * **Sec. 45.** ELECTION DISTRICT 36. (a) That portion of the appropriation made in sec.
18 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the
19 municipal capital project matching grant fund that the Department of Administration holds in
20 custody for the City of Grayling under AS 37.06.010(b), which was awarded as grant number
21 94/563-4-002 by the Department of Administration for washeteria upgrade, is reappropriated
22 to the Department of Administration for payment as a grant under AS 37.06.010 to the City
23 of Grayling for community facilities and equipment.

24 (b) That portion of the appropriation made in sec. 15, ch. 79, SLA 1993, and allocated

under sec. 4(b), ch. 80, SLA 1993, to the account in the unincorporated community capital project matching grant fund that the Department of Community and Regional Affairs holds in custody for Eagle Village under AS 37.06.020(b), which was awarded as grant number MGP-EAGL-94 by the Department of Community and Regional Affairs for a village safe water project, is reappropriated from the individual grant account of Eagle Village to the Department of Community and Regional Affairs for payment as a grant under AS 37.06.020 to Eagle Village for community facilities and equipment.

(c) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Hughes under AS 37.06.010(b), which was awarded as grant number 94/573-8-001 by the Department of Administration for cemetery/landfill road, is amended to delete cemetery/landfill road and to add electrical generator system upgrade and power line improvements design and construction.

(d) The unexpended and unobligated balance of the appropriation made in sec. 82, ch. 100, SLA 1997, page 48, lines 15 - 16, and allocated on page 49, lines 15 - 16 (Stevens Village - landfill heavy equipment - \$55,000) is reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Stevens Village for purchase of a dump truck.

(e) The unexpended and unobligated balance of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 46, lines 11 - 12 (Eagle - Village safe water and sewer project - \$26,300) is reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Eagle Village for community facilities and equipment.

(f) Section 10, ch. 4, FSSLA 1994, page 46, lines 24 - 27, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Manley Hot Springs - <u>community facilities upgrade</u>	25,000	25,000
[MULTIPURPOSE COMMUNITY FACILITY RENOVATION AND CONSTRUCTION] (ED 36)		

(g) Section 100, ch. 123, SLA 1996, page 85, line 29, is amended to read:

1	APPROPRIATION	OTHER
2	ITEMS	FUNDS
3	Stony River <u>power line upgrade and equipment</u>	79,441 79,441

4 **repair** [ROADS] (ED 36)

5 (h) Section 154, ch. 5, FSSLA 1992, page 111, line 18, is amended to read:

6	APPROPRIATION	GENERAL
7	ITEMS	FUND
8	Tanana water line replacement <u>and road repair</u>	150,000 150,000

9 (ED 24)

10 (i) Section 131, ch. 139, SLA 1998, page 97, lines 18 - 19, is amended to read:

11	APPROPRIATION	OTHER
12	ITEMS	FUNDS
13	Marshall City office building extension <u>and electrical</u>	12,500 12,500

14 **upgrade** (ED 36)

15 (j) Section 135, ch. 103, SLA 1995, page 75, lines 22 - 23, is amended to read:

16	APPROPRIATION	OTHER
17	ITEMS	FUNDS
18	Chitina <u>Health Clinic Construction</u>	25,000 25,000

19 [INCINERATOR PROJECT] (ED 36)

20 (k) Section 82, ch. 100, SLA 1997, page 90, lines 15 - 17, is amended to read:

21	APPROPRIATION	OTHER
22	ITEMS	FUNDS
23	Northway - <u>Communities Facilities Upgrade</u>	25,000 25,000

24 [FEDERAL AVIATION ADMINISTRATION

25 HOUSING - MOVING/UPGRADING] (ED 36)

26 * **Sec. 46.** ELECTION DISTRICT 37. (a) Section 100, ch. 123, SLA 1996, page 71, lines
27 9 - 10, is amended to read:

28	APPROPRIATION	OTHER
29	ITEMS	FUNDS
30	Ambler Dump Improvements	25,000 25,000

31 **and equipment purchase** (ED 37)

1 Ambler Lagoon Upgrade **and** 25,000 25,000
 2 **equipment purchase** (ED 37)

3 (b) Section 82, ch. 100, SLA 1997, page 72, lines 16 - 17, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
6 Ambler - Clinic <u>design, construction,</u>	26,348	26,348
7 [RENOVATION] and Equipment (ED 37)		

8 (c) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.
 9 79, SLA 1993, page 110, lines 28 - 29 (Anaktuvuk Pass senior/teen center - \$75,000) is
 10 reappropriated to the Department of Administration for payment as a grant under
 11 AS 37.05.315 to the City of Anaktuvuk Pass for community facilities and equipment.

12 (d) The unexpended and unobligated balances of the following appropriations are
 13 reappropriated from the individual grant account of the City of Anaktuvuk Pass to the
 14 Department of Administration for payment as a grant under AS 37.06.010 to the City of
 15 Anaktuvuk Pass for community facilities and equipment:

16 (1) that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and
 17 allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project
 18 matching grant fund that the Department of Administration holds in custody for the City of
 19 Anaktuvuk Pass under AS 37.06.010(b), which was awarded as grant number 94/507-7-001
 20 by the Department of Administration for a bed and breakfast; and

21 (2) the appropriation made in sec. 9, ch. 4, FSSLA 1994, page 3, line 26 (City
 22 of Anaktuvuk Pass, community facilities and equipment - \$25,000).

23 (e) The unexpended and unobligated balances of the appropriations made in sec. 124,
 24 ch. 117, SLA 1989 (Koyuk street, street light, and road projects - \$200,000); sec. 165, ch. 96,
 25 SLA 1991, page 120, line 8 (Koyuk - community facility and road improvements - \$70,000);
 26 sec. 154, ch. 5, FSSLA 1992, page 110, line 16 (Koyuk heavy equipment - \$75,000); and sec.
 27 21, ch. 79, SLA 1993, page 112, lines 13 - 14, as amended by sec. 17, ch. 8, FSSLA 1994,
 28 (Koyuk - public safety facility - \$42,000) are reappropriated to the Department of
 29 Administration for payment as a grant under AS 37.05.315 to the City of Koyuk for
 30 community facilities, equipment, and road improvements.

31 (f) The unexpended and unobligated balance of the appropriation made by sec. 9, ch.

4, FSSLA 1994, page 4, line 20 (City of Wales community facilities and equipment - \$25,000) is reappropriated to the Department of Administration for payment as a grant under AS 37.06.010 to the City of Wales for community facilities, roads and trails upgrades, and equipment.

(g) Section 40, ch. 41, SLA 1993, is amended to read:

Sec. 40. The unexpended and unobligated balance of the appropriation made in sec. 89, ch. 173, SLA 1988 (Deering Community survey and platting) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Deering for facility upgrade and equipment **and community facility improvements.**

(h) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Deering under AS 37.06.010(b), which was awarded as grant number 94/539-7-001 by the Department of Administration to the City of Deering for computer equipment, including software, as amended by sec. 78, ch. 139, SLA 1998, is amended to add community facility improvements.

* **Sec. 47. ELECTION DISTRICT 38.** (a) The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 8, FSSLA 1994 (Stebbins water access road, line extension, and pump station improvements) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Stebbins for public facilities upgrade and expansion, vehicle and equipment purchase and repair.

(b) The unexpended and unobligated balance of the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 41, lines 4 - 6 (Elim gravel road to proposed dock and tank farm - \$25,000) is reappropriated to the Department of Administration for payment as a grant under AS 37.06.010 to the City of Elim for completion of the library project and computer upgrade at the city offices.

(c) The unexpended and unobligated balance of the appropriation made in sec. 28(j), ch. 123, SLA 1996 (renovation of the Gambell public safety building and other public buildings) is reappropriated to the Department of Administration for payment as a grant under AS 37.06.010 to the City of Gambell for construction of a fire hall and fire station.

1 (d) Section 133, ch. 139, SLA 1998, page 117, lines 16 - 18, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
4 Nome City Schools - Nome-Beltz	5,269,564	5,269,564
5 Facility Upgrades, [AND]		
6 <u>Planning, and Replacement</u> -		
7 K-14 Facilities (ED 38)		

8 (e) Section 14(a), ch. 50, SLA 1997, is amended to read:

9 (a) The sum of \$360,000 is appropriated from the general fund to the
 10 Department of Administration for payment as a grant under AS 37.05.315 to the City
 11 of Unalakleet for repair or replacement of the Power Creek water transmission line
 12 and sewage lagoon relocation design and construction.

13 (f) That portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated
 14 under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching
 15 grant fund that the Department of Administration holds in custody for the City of Elim under
 16 AS 37.06.010(b), which was awarded as grant number 94/549-9-001 by the Department of
 17 Administration for replacement of fire hydrants, is reappropriated from the individual grant
 18 account of the City of Elim to the Department of Administration for payment as a grant under
 19 AS 37.06.010 to the City of Elim for construction of a community library building.

20 * **Sec. 48.** ELECTION DISTRICT 39. (a) The unexpended and unobligated balances of
 21 the following appropriations are reappropriated from the individual grant account of the City
 22 of Goodnews Bay to the Department of Administration for payment as a grant under
 23 AS 37.06.010 to the City of Goodnews Bay for a backhoe/loader:

24 (1) the appropriation made in sec. 10, ch. 4, FSSLA 1994, page 42, lines 30 -
 25 31 (Goodnews Bay city vehicle - \$19,000); and

26 (2) that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and
 27 allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project
 28 matching grant fund that the Department of Administration holds in custody for the City of
 29 Goodnews Bay under AS 37.06.010(b), which was awarded as grant number 94/562-9-001 by
 30 the Department of Administration, as amended by sec. 85, ch. 139, SLA 1998, to change the
 31 purpose to bobcat engine repair.

(b) The unexpended and unobligated balances of the appropriations made in sec. 100, ch. 123, SLA 1996, page 73, lines 10 - 11 (Dillingham harbor shop and maintenance building - \$56,232); sec. 82, ch. 100, SLA 1997, page 75, lines 25 - 26 (Dillingham harbor shop and animal shelter - \$81,865); and sec. 131, ch. 139, SLA 1998, page 92, lines 10 - 12 (Dillingham harbor shop and animal shelter - \$55,794) are reappropriated to the Department of Administration for payment as a grant under AS 37.06.010 to the City of Dillingham for construction of a bath house.

(c) The unexpended and unobligated balances of the appropriations made in sec. 21, ch. 79, SLA 1993, page 113, lines 22 - 23 (Eek pathways improvement - \$170,000) and sec. 10, ch. 4, FSSLA 1994, page 42, lines 27 - 29 (Eek post office and clinic - \$25,000) are reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Eek for renovation of the post office and improvement of pathways.

(d) The unexpended and unobligated balances of the appropriations made in sec. 135, ch. 103, SLA 1995, page 72, lines 10 - 11 (Chefornak fire department construction phase III - \$25,000); sec. 82, ch. 100, SLA 1997, page 74, lines 29 - 30 (Chefornak construction of new safety building phase II - \$25,000); and sec. 131, ch. 139, SLA 1998, page 91, lines 12 - 13 (Chefornak community building - \$25,000) are reappropriated to the Department of Administration for payment as a grant under AS 37.06.010 to the City of Chefornak for new generators.

(e) Section 100, ch. 123, SLA 1996, page 78, lines 13 - 14 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Napaskiak [OVERHAUL JOHN DEERE]	22,400	22,400
Tractor <u>Purchase</u> (ED 39)		

(f) Section 131, ch. 139, SLA 1998, page 102, lines 17 - 19, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Togiak Activity and Cultural Center	15,000	15,000
Water and Sewer Hookup <u>and</u>		
<u>furniture and equipment</u> (ED 39)		

(g) The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 83, SLA 1993, page 5, line 20 (Lower Kuskokwim Schools, Napakiak school relocation - \$540,000) is reappropriated to the Department of Education for payment as a grant under AS 14.11.007 to the Lower Kuskokwim School District for construction of the Newtok School.

* **Sec. 49.** ELECTION DISTRICT 40. (a) Section 10, ch. 4, FSSLA 1994, page 44, lines 15 - 16, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
City of St. George - City Fire Station	25,000	25,000

Improvements **and Equipment** (ED 40)

(b) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of St. Paul under AS 37.06.010(b), which was awarded as grant number 94/680-4-001 by the Department of Administration for water upgrade Phase 3 (harbor district), is amended to add airport water projects.

(c) Section 82, ch. 100, SLA 1997, page 50, lines 37 - 38, is amended to read:

ALLOCATIONS
Unalaska - 1,400,000

Wastewater Treatment

Plant Upgrade and

Water Compliance

Projects and Landfill,

Phase I Development

(ED 40)

* **Sec. 50.** MARINE TRAINING PROGRAM LAPSE EXTENSIONS. (a) Section 31(a), ch. 100, SLA 1997, is amended to read:

(a) The unexpended and unobligated balance of the appropriation made in sec. 76, ch. 123, SLA 1996 (marine training program based on simulation - \$400,000) lapses June 30, **2000** [1999].

(b) Section 31(b), ch. 100, SLA 1997, is amended to read:

(b) The unexpended and unobligated balance, after the reappropriations made by sec. 76, ch. 123, SLA 1996 (marine training program based on simulation - \$400,000), by sec. 96, ch. 103, SLA 1995 (facilities for long-term environmental programs - \$300,000), and by sec. 10, ch. 8, FSSLA 1994 (restoration and replacement of natural resources - \$1,750,000) of the appropriation made in sec. 12, ch. 79, SLA 1993 (research programs - \$5,000,000) lapses June 30, **2000** [1999].

*** Sec. 51. UNIVERSITY OF ALASKA.** The unexpended and unobligated balance of the appropriation made in sec. 135, ch. 103, SLA 1995, page 60, lines 33 - 35 (University of Alaska, Anchorage, telecommunications and campus planning - \$1,400,000) is reappropriated to the University of Alaska, Anchorage, for the purchase of library materials.

*** Sec. 52. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** The unexpended and unobligated balances of the appropriations made in sec. 152, ch. 5, FSSLA 1992, page 34, line 19 (Alaska Psychiatric Institute interim repairs - \$1,000,000); in sec. 19, ch. 79, SLA 1993, page 10, lines 36 - 37 (Alaska Psychiatric Institute repairs/renovations - \$300,000); sec. 10, ch. 4, FSSLA 1994, page 9, lines 15 - 16 (Alaska Psychiatric Institute stop gap repair - \$400,000); sec. 100, ch. 123, SLA 1996, page 53, lines 22 - 23 (renewal, deferred maintenance, replacement and equipment - \$1,118,000); and sec. 6, ch. 138, SLA 1998, page 14, lines 30 - 31 (Stop-gap repairs at Alaska Psychiatric Institute - \$175,000) are reappropriated to the Department of Health and Social Services for deferred maintenance, renewal, replacement, and equipment.

*** Sec. 53. HIGHWAY PROJECTS.** (a) The unexpended and unobligated balance, not to exceed \$500,000, of the appropriation made in sec. 13, ch. 79, SLA 1993 (Road connecting the Seward Highway to the Port of Whittier - \$15,000,000) is reappropriated to the Department of Transportation and Public Facilities to provide state matching funds for federal-aid highway projects.

(b) The unexpended and unobligated balance of the appropriations from the general fund made in the following appropriations are repealed:

(1) sec. 82, ch. 100, SLA 1997, page 60, line 13, (National Highway System Program - \$7,063,900);

(2) sec. 82, ch. 100, SLA 1997, page 62, lines 34 - 35 (Community

1 Transportation Program - \$6,231,500);

2 (3) sec. 82, ch. 100, SLA 1997, page 64, lines 25 - 26 (Trails and Recreational
3 Access for Alaska Program - \$983,900);

4 (4) sec. 131, ch. 139, SLA 1998, page 57, lines 8 - 11 (Anchorage 15th
5 Avenue - reconstruction: L Street to Juneau Street construction - \$397,300);

6 (5) sec. 131, ch. 139, SLA 1998, page 57, lines 21 - 22 (Anchorage: Arctic -
7 Dimond to Raspberry construction - \$600,000);

8 (6) sec. 131, ch. 139, SLA 1998, page 57, line 32, to page 58, line 1
9 (Anchorage Metropolitan Area Transportation Study preconstruction - \$669,300);

10 (7) sec. 131, ch. 139, SLA 1998, page 59, lines 14 - 17 (Anchorage area
11 contingency for planning/construction shortfalls and road/intersection improvements -
12 \$65,200);

13 (8) sec. 131, ch. 139, SLA 1998, page 59, lines 18 - 20 (Anchorage
14 Metropolitan Area Transportation Study construction - \$918,900);

15 (9) sec. 131, ch. 139, SLA 1998, page 60, line 33, to page 61, line 1 (National
16 Highway System Program preconstruction - \$2,460,500);

17 (10) sec. 131, ch. 139, SLA 1998, page 65, lines 11 - 12 (National Highway
18 System Program construction - \$20,115,600);

19 (11) sec. 131, ch. 139, SLA 1998, page 71, lines 13 - 14 (Community
20 Transportation Program preconstruction - \$902,600);

21 (12) sec. 131, ch. 139, SLA 1998, page 73, lines 25 - 26 (Community
22 Transportation Program construction - \$9,489,000);

23 (13) sec. 131, ch. 139, SLA 1998, page 78, lines 20 - 22 (Trails and
24 Recreational Access for Alaska preconstruction - \$326,600);

25 (14) sec. 131, ch. 139, SLA 1998, page 80, lines 8 - 9 (Trails and Recreational
26 Access for Alaska construction - \$940,400).

27 (c) An amount equal to the amount repealed by (b) of this section is appropriated from
28 the general fund to the Department of Transportation and Public Facilities to provide state
29 matching funds for federal-aid highway projects.

30 * **Sec. 54.** LAPSE EXTENSION. The appropriation made by sec. 31, ch. 137, SLA 1998,
31 page 25, lines 29 - 30 (VPSO Parole Supervision Pilot Program) lapses into the funds from

1 which appropriated June 30, 2000.

2 * **Sec. 55.** DEPARTMENT OF LAW. The appropriations made in sec. 3, ch. 7, SLA 1998
3 (Department of Law defense of tort reform - \$199,500) and in sec. 30(a), ch. 139, SLA 1998
4 (Department of Law, medical procedures and parental consent for abortions - \$300,000) lapse
5 into the general fund June 30, 2000.

6 * **Sec. 56.** ALASKA COURT SYSTEM. The unexpended and unobligated balance of the
7 appropriations made in sec. 31, ch. 137, SLA 1998, page 65, line 19 (Alaska Court System
8 - \$48,378,500), page 65, line 24 (Commission on Judicial Conduct - \$225,400), and page 65,
9 line 25 (Judicial Council - \$690,300) are reappropriated to the Alaska Court System for
10 operating costs for the fiscal year ending June 30, 2000.

11 * **Sec. 57.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of
12 \$25,000 is appropriated from the general fund to the Department of Military and Veterans'
13 Affairs for payment as a grant under AS 37.05.316 to the Air Force Association for an air
14 show at the Elmendorf Air Force Base celebration of the Eightieth Anniversary of the Third
15 Wing in June 1999.

16 * **Sec. 58.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
17 Subject to (b) of this section, the sum of \$250,000 is appropriated from the general fund to
18 the Department of Transportation and Public Facilities for the upgrade of Rockridge Road
19 leading to O'Malley Elementary School.

20 (b) The appropriation made by (a) of this section is conditioned on the execution of
21 a memorandum of agreement by the Municipality of Anchorage, the Anchorage School
22 District, or a local road service area, or by more than one of them, that the entity entering into
23 the agreement will be responsible for maintaining Rockridge Road leading to O'Malley
24 Elementary School.

25 (c) The sum of \$235,000 is appropriated from the general fund to the Department of
26 Transportation and Public Facilities for maintenance of the Harborview facility.

27 (d) Subject to (e) of this section, the sum of \$200,000 is appropriated to the
28 Department of Transportation and Public Facilities for installation of a sound barrier along the
29 Muldoon Road curve from the following sources:

30	General fund	\$175,000
31	Designated program receipts	25,000

(e) The appropriation made by (d) of this section is conditioned on the Municipality of Anchorage providing \$25,000 for the project described in (d) of this section.

* **Sec. 59.** REGULATORY COMMISSION OF ALASKA MANAGEMENT INFORMATION SYSTEM. The unexpended and unobligated balance on June 30, 1999, of the Alaska Public Utilities Commission receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286 for the fiscal year ending June 30, 1999, not to exceed \$500,000, is appropriated to the Regulatory Commission of Alaska for the management information system required by the version of SB 133 that is enacted into law.

* **Sec. 60.** AMENDMENT OF OPERATING CARRY FORWARD. Section 3 of the version of HB 50 that is enacted into law in 1999, is amended to read:

Sec. 3. ALASKA PUBLIC UTILITIES COMMISSION. The unexpended and unobligated balance on June 30, 1999, of the Alaska Public Utilities Commission receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286 for fiscal year 1999 after the appropriation to the Regulatory Commission of Alaska for a management information system made by sec. 59 of the version of SB 32 that is enacted into law in 1999 is included in the amount appropriated in sec. 43 of this Act to the Alaska Public Utilities Commission for fiscal year 2000 expenditures.

* **Sec. 61.** ALASKA OIL AND GAS CONSERVATION COMMISSION. The sum of \$321,900 is appropriated from statutory designated program receipts to the Alaska Oil and Gas Conservation Commission for relocation of offices.

* **Sec. 62.** MUNICIPAL GRANT. The sum of \$36,655 is appropriated from the oil and hazardous substance release response account (AS 46.08.010(a)(2)) to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Whittier for cleanup of oily material.

* **Sec. 63.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM; POWER COST EQUALIZATION GRANT PROGRAM. (a) Subject to (b) of this section, the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 during the fiscal year ending June 30, 2000, is appropriated to the Department of Community and Regional Affairs for the fiscal year ending June 30, 2000, for grants under the National Petroleum Reserve - Alaska impact program.

(b) That portion of the amount appropriated by (a) of this section that is not subject

1 to a signed grant agreement between the Department of Community and Regional Affairs and
 2 an impacted municipality by April 30, 2000, lapses into the National Petroleum Reserve -
 3 Alaska special revenue fund on May 1, 2000.

4 (c) Subject to (d) of this section, that portion, not to exceed \$12,100,000, of the
 5 appropriation made by (a) of this section that lapses under (b) of this section and that is not
 6 deposited into the Alaska permanent fund and the public school trust fund under
 7 AS 37.05.530(g) is reappropriated to the power cost equalization and rural electric
 8 capitalization fund (AS 42.45.100).

9 (d) The appropriation made by (c) of this section is contingent upon the passage by
 10 the Twenty-First Alaska State Legislature during 1999 and enactment into law of legislation
 11 amending the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) to
 12 provide for the appropriation of the unappropriated and undeposited balance of money
 13 received under 42 U.S.C. 6508 to the power cost equalization and rural electric capitalization
 14 fund (AS 42.45.100).

15 * **Sec. 64. LAPSE EXTENSION.** (a) The unexpended and unobligated balances, after the
 16 reappropriations made by (b) - (f) of this section, of the appropriations made in sec. 31, ch.
 17 137, SLA 1998, page 65, line 31 (Budget and Audit Committee - \$6,147,100), page 66, line
 18 6 (Legislative Council - \$19,583,400), and page 66, line 13 (Legislative operating budget -
 19 \$5,672,600) are reappropriated to the Legislative Council for special session expenses and
 20 other operating expenses for the fiscal year ending June 30, 2000.

21 (b) The unexpended and unobligated balances of the appropriation made in sec. 31,
 22 ch. 137, SLA 1998, page 65, line 31, and allocated on page 65, line 32 (Legislative Audit -
 23 \$2,577,700) and on page 66, line 5 (Committee expenses - \$142,100) are reappropriated to the
 24 Legislative Budget and Audit Committee for operating costs for the Legislative Budget and
 25 Audit Committee for the fiscal year ending June 30, 2000.

26 (c) The unexpended and unobligated balance of the appropriation made in sec. 31, ch.
 27 137, SLA 1998, page 65, line 31, and allocated on line 33 (Legislative Finance - \$2,928,700)
 28 that was directed by the Legislative Budget and Audit Committee to the accounts in the
 29 Legislative Affairs Agency for the House Finance Committee and for the Senate Finance
 30 Committee is reappropriated to the Legislative Budget and Audit Committee for those
 31 accounts, respectively, for operating costs for the fiscal year ending June 30, 2000.

(d) The unexpended and unobligated balance of the appropriation made in sec. 31, ch. 137, SLA 1998, page 66, line 6, and allocated on line 10 (Council and subcommittees - \$347,800) that was directed by the Legislative Council to the account in the Legislative Affairs Agency for the Legislative Council is reappropriated to the Legislative Council for operating costs for the fiscal year ending June 30, 2000.

(e) The unexpended and unobligated balance of the appropriation made in sec. 90, ch. 139, SLA 1998, (House Special Committee on World Trade and State/Federal Relations, Legislative Council, Council on State Governments) is reappropriated to the Legislative Council for the Council of State Governments annual meeting, for the House Special Committee on World Trade and State/Federal Relations, and for the Legislative Council for the fiscal year ending June 30, 2000.

(f) Contingent upon the passage of a concurrent resolution by the First Regular Session of the Twenty-First Alaska State Legislature establishing a long-term care task force, the unexpended and unobligated balance of the appropriation made by sec. 32, ch. 137, SLA 1998, page 71, lines 19 - 20 (SCR 11 - Long-Term Care Task Force - \$20,700) is reappropriated to the Legislative Council for the operation of a long-term care task force for the fiscal year ending June 30, 2000.

*** Sec. 65. BASE CLOSURE-RELATED STUDY.** The sum of \$60,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Delta Junction, Delta Greely School District, for preliminary design and cost estimate study, related to the closure of Fort Greely, for a middle school to replace the current school facility located on Fort Greely.

*** Sec. 66. KENAI AREAWIDE.** The sum of \$250,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kenai for Kenai Municipal Airport maintenance, facility design, and engineering.

*** Sec. 67.** The sum of \$250,000 is appropriated from the power project fund (AS 42.45.010) to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Nuvista Light and Power for a comprehensive energy study for Southwest Alaska.

*** Sec. 68.** The sum of \$50,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.316 to the Homer Chamber of

Commerce for construction of the Kachemak Bay Visitor and Business Resource Center.

* **Sec. 69.** In addition to the amount required to be paid by the state for principal and interest on all issued and outstanding state-guaranteed bonds, the sum of \$2,450,000 is appropriated from the general fund to the state bond committee for payment of additional principal and interest on those bonds.

* **Sec. 70.** (a) Subject to (b) of this section, the sum of \$939,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with a special election required by a bill relating to long-range fiscal planning enacted in 1999 for the fiscal years ending June 30, 1999, and June 30, 2000.

(b) The appropriation made by (a) of this section is conditioned on enactment into law in 1999 of a version of a bill relating to long-range fiscal planning and requiring that a special election be held.

* **Sec. 71.** DEPARTMENT OF ADMINISTRATION. The sum of \$165,000 is appropriated from the general fund to the Department of Administration, public defender agency, for operating costs for the fiscal year ending June 30, 1999.

* **Sec. 72.** ALASKA CHILDREN'S TRUST. The amount received from the issuance of heirloom birth certificates during the fiscal years ending June 30, 1999, and June 30, 2000, is appropriated from designated program receipts (AS 37.05.146(b)(3)) to the Alaska children's trust (AS 37.14.200) in accordance with AS 18.50.225(d).

* **Sec. 73.** DEPARTMENT OF LAW. (a) The sum of \$575,000 is appropriated to the Department of Law, governmental affairs, to investigate and prosecute the claims of state and municipal agencies against the Bank of America and certain other affiliated banks for the fiscal years ending June 30, 1999, and June 30, 2000, from the following sources:

General fund	\$250,000
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Statutory designated program receipts	325,000
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(b) The sum of \$230,354 is appropriated from the general fund to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1999.

* **Sec. 74.** DISASTER RELIEF FUND. The sum of \$630,200 is appropriated from the general fund to the disaster relief fund (AS 26.23.300) for costs associated with disasters.

* **Sec. 75.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of \$27,000 is appropriated from the general fund to the Department of Military and Veterans'

1 Affairs for costs associated with search and rescue missions for the fiscal year ending June 30,
2 1999.

3 * **Sec. 76.** DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT. (a)
4 The unexpended and unobligated balance on June 30, 1999, of the federal receipts from the
5 United States Agency for International Development grant authorized by RPL 08-8-001 is
6 appropriated to the Department of Commerce and Economic Development for programs under
7 the grant agreement for the fiscal year ending June 30, 2000.

8 (b) The sum of \$118,000 is appropriated from federal receipts to the Department of
9 Commerce and Economic Development for programs under a grant agreement with the United
10 States Agency for International Development for the fiscal year ending June 30, 2000.

11 * **Sec. 77.** (a) The sum of \$600,000 is appropriated from federal receipts to the
12 Department of Health and Social Services, child care benefits, for operating costs for the fiscal
13 year ending June 30, 1999.

14 (b) Section 31, ch. 137, SLA 1998, page 21, line 6, as amended by sec. 10(n), ch. 2,
15 SLA 1999, is amended to read:

16	APPROPRIATION	GENERAL	OTHER
17	ITEMS	FUND	FUNDS
18	Child Assistance	<u>29,396,800</u>	<u>10,914,600</u>
19			<u>18,482,200</u>
	[28,396,800]	[13,264,600]	[15,132,200]

20 (c) The appropriation made by sec. 31, ch. 137, SLA 1998, page 21, line 6, as
21 amended by sec. 10(n), ch. 2, SLA 1999, and by (b) of this section lapses into the funds from
22 which it was appropriated June 30, 2001.

23 (d) The sum of \$3,000,000 is appropriated from federal receipts to the Department of
24 Health and Social Services, child care benefits, for operating costs for the fiscal year ending
25 June 30, 1999.

26 (e) The sum of \$2,100,000 is appropriated to the Department of Health and Social
27 Services for a special project for child protection for the fiscal years ending June 30, 1999,
28 June 30, 2000, and June 30, 2001, from the following sources:

29	General fund	\$1,800,000
30	Federal receipts	300,000

31 (f) The sum of \$200,000 is appropriated from the general fund to the Department of

1 Health and Social Services for family services field safety, office and transportation
2 equipment.

3 (g) The amendment made by (b) of this section reflects a change in funding sources
4 to reduce the general funds by \$350,000 and to increase the interagency receipts by \$350,000
5 for child care benefits and a change in funding source and increase in appropriations for child
6 care benefits.

7 (h) It is the intent of the legislature that the progress of the special project for child
8 protection for which an appropriation is made in (e) of this section be reviewed on a periodic
9 basis and that the Department of Law, Department of Health and Social Services, and
10 Department of Administration provide a full oral and written briefing to the House Health and
11 Social Services budget subcommittee of the House Finance Committee within six months after
12 the start-up of the project. Thereafter, the legislature intends that briefings be available on the
13 request of the subcommittee.

14 * **Sec. 78. FOSTER CARE.** The sum of \$1,460,000 is appropriated to the Department of
15 Health and Social Services for additional costs of the foster care program for the fiscal year
16 ending June 30, 1999, from the following sources:

17	General fund	\$350,000
18	Federal receipts	860,000
19	Interagency receipts	250,000

20 * **Sec. 79. DEPARTMENT OF LABOR.** (a) The sum of \$1,255,000 is appropriated from
21 federal receipts to the Department of Labor for data processing support costs for the fiscal
22 year ending June 30, 1999.

23 (b) The unexpended and unobligated general fund balance, not to exceed \$31,000, of
24 the appropriation made in sec. 17(a), ch. 79, SLA 1993, page 6, lines 2 - 3 (Workers'
25 compensation records imaging - \$383,800) is reappropriated to the Department of Labor for
26 the workers' compensation information handling systems project.

27 * **Sec. 80. KOTZEBUE HANGAR.** The sum of \$35,000 is appropriated from designated
28 program receipts to the Department of Military and Veterans' Affairs for operations and
29 maintenance costs of the Alaska National Guard Kotzebue hangar for the fiscal year ending
30 June 30, 1999.

31 * **Sec. 81. DEPARTMENT OF NATURAL RESOURCES.** (a) Section 131, ch. 139, SLA

1 1998, page 53, lines 4 - 5, is amended to read:

2	APPROPRIATION	OTHER
3	ITEMS	FUNDS
4	Symms Trails Federal Grants	<u>525,000</u>
5	(ED 99)	[200,000]

6 (b) Section 132, ch. 139, SLA 1998, page 109, line 16, is amended to read:

7	Federal receipts	<u>2,665,000</u>
8		[2,340,000]

9 * **Sec. 82.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$191,250 is appropriated
10 from federal receipts to the Department of Public Safety, highway safety planning agency -
11 federal grants, for grant activities for the fiscal year ending June 30, 1999.

12 * **Sec. 83.** DEPARTMENT OF PUBLIC SAFETY. (a) The unexpended and unobligated
13 balance on June 30, 1999, of the appropriation from the general fund made in sec. 31, ch. 137,
14 SLA 1998, page 55, lines 25 - 26 (Village public safety officer program - \$7,245,500) is
15 reappropriated to the Department of Public Safety for fish and wildlife protection equipment.

16 (b) The proceeds from the sale of three aircraft, including parts inventory, by the
17 Department of Public Safety are appropriated from the general fund to the Department of
18 Public Safety for the purchase of replacement aircraft.

19 * **Sec. 84.** ALASKA COURT SYSTEM. The unexpended and unobligated balance, not
20 to exceed \$82,000, of the appropriation made in sec. 18(d), ch. 139, SLA 1998 (Reduction of
21 adoption case backlog - \$866,667) is reappropriated to the Alaska Court System for the special
22 project for child protection for the fiscal years ending June 30, 1999, June 30, 2000, and June
23 30, 2001.

24 * **Sec. 85.** (a) The unexpended and unobligated balance on June 30, 1999, not to exceed
25 \$250,000, of the appropriation from the general fund made in sec. 31, ch. 137, SLA 1998,
26 page 26, lines 6 - 14, as amended by sec. 9(b), ch. 2, SLA 1999 (K-12 support -
27 \$726,760,700), is reappropriated to the Department of Administration for the following
28 purposes in the amounts listed:

29	Satellite interconnection project equipment replacement	\$150,000
30	and repair	
31	Pioneers' Homes health and safety repairs	100,000

(b) The unexpended and unobligated balance on June 30, 1999, not to exceed \$700,000, after the appropriation made by (a) of this section of the appropriation from the general fund made in sec. 31, ch. 137, SLA 1998, page 26, lines 6 - 14, as amended by sec. 9(b), ch. 2, SLA 1999 (K-12 support - \$726,760,700), is reappropriated to the Department of Transportation and Public Facilities for operating expenses for the fiscal year ending June 30, 2000.

* **Sec. 86.** The unexpended and unobligated balance of the appropriation made in sec. 19, ch. 79, SLA 1993, page 11, lines 6 - 7 (Community/Regional inpatient facilities - \$1,000,000) is reappropriated to the Department of Health and Social Services for construction of a juvenile detention center in Ketchikan.

* **Sec. 87.** (a) Subject to (b) of this section, the sum of \$385,000 is appropriated to the Department of Environmental Conservation for costs associated with implementing SB 128 from the following sources:

Oil and hazardous substance release prevention	\$185,000
and response fund (AS 46.08.010(a))	
Storage tank assistance fund (AS 46.03.410(a))	200,000

(b) The appropriation made by (a) of this section is conditioned on the enactment into law in 1999 of a version of SB 128, relating to the storage tank assistance fund.

* **Sec. 88.** (a) Subject to (b) of this section, the sum of \$55,699 is appropriated from the general fund to the Alaska Court System for costs associated with implementing the geographic cost-of-living provisions contained in HB 199.

(b) The appropriation made by (a) of this section is conditioned on the enactment into law in 1999 of a version of HB 199, relating to the compensation of certain state employees.

* **Sec. 89.** After the appropriation for \$517,500 from general fund program receipts collected under AS 43.70.030 made to the Department of Commerce and Economic Development, division of occupational licensing, under a section of CCS HB 50, an amount not to exceed \$150,000 is appropriated from the general fund program receipts collected under AS 43.70.030 to the Department of Commerce and Economic Development, division of trade and development, for programs for the development of international trade for the fiscal year ending June 30, 2000.

* **Sec. 90.** The sum of \$3,600,000 is appropriated from the power cost equalization and

1 rural electric capitalization fund (AS 42.45.100) to the Department of Community and
 2 Regional Affairs for additional expenses of operating the power cost equalization program for
 3 the fiscal year ending June 30, 2000.

4 * **Sec. 91.** OFFICE OF THE GOVERNOR. The unexpended and unobligated balances on
 5 June 30, 1999, of the appropriations from the general fund made in sec. 31, ch. 137, SLA
 6 1998, page 34, line 9 (Commissions/special offices - \$1,852,800); page 34, line 13 (Executive
 7 operations - \$8,182,000); page 34, line 21 (Office of management & budget - \$6,594,700); and
 8 page 34, line 25 (Elective operations - \$4,102,600) are reappropriated to the Office of the
 9 Governor for a contingency fund for the fiscal year ending June 30, 2000.

10 * **Sec. 92.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended
 11 and unobligated balances of the appropriations from the general fund made in sec. 31, ch. 137,
 12 SLA 1998, page 34, line 31 (Public assistance - \$167,737,200); page 35, line 22 (Medicaid
 13 services - \$352,637,600); page 36, line 27, as amended by sec. 10(l), ch. 2, SLA 1999 (Public
 14 assistance administration - \$67,238,000); page 37, line 14 (Medical assistance administration -
 15 \$33,512,200); page 38, lines 18 - 19 (Family and youth services management - \$4,825,000);
 16 page 38, lines 20 - 21 (Family and youth services staff training - \$1,094,000); page 38, line
 17 25 (Youth corrections - \$23,377,700); page 41, line 3 (State health services - \$68,626,100);
 18 page 41, line 32 (Alcohol and drug abuse services - \$11,677,100); page 42, line 25
 19 (Administrative services - \$5,253,400); and sec. 3, ch. 138, SLA 1998, page 9, line 23
 20 (Community mental health grants - \$26,286,200); and page 10, lines 17 - 18 (Community
 21 developmental disabilities grants - \$18,703,900) are reappropriated to the Department of
 22 Health and Social Services for the Medicaid services program for the fiscal year ending
 23 June 30, 2000.

24 * **Sec. 93.** After any reappropriations from or amendments to the appropriation made in
 25 CCS HB 50 or in this Act, the unexpended and unobligated balance on June 30, 1999, of the
 26 appropriation made in sec. 31, ch. 137, SLA 1998, page 26, lines 6 - 7, as amended by sec.
 27 9(b), ch. 2, SLA 1999 (K-12 Support - \$726,760,700) is reappropriated to the Alaska debt
 28 retirement fund (AS 37.15.011).

29 * **Sec. 94.** The unexpended and unobligated general fund balance on June 30, 1999, of the
 30 appropriation made in sec. 31, ch. 137, SLA 1998, page 45, lines 9 - 11, as amended by
 31 sec. 12, ch. 2, SLA 1999, (Oil and Gas Litigation and Legal Services - \$6,184,100), not

1 otherwise reappropriated in this Act, is reappropriated to the Alaska debt retirement fund
2 (AS 37.15.011).

3 * **Sec. 95.** LAPSE PROVISIONS. (a) The appropriations made by secs. 1, 2, 4, 10, 74,
4 93, and 94 of this Act are for capitalization of funds and do not lapse under AS 37.25.010.

5 (b) The appropriations made by secs. 8, 9, 13 - 15, 17 - 19, 37(b), 38, 39, 45(d),
6 45(e), 48(g), 51 - 53, 58(a), 58(d), 59, 61, 67, 68, 77(f), 79(b), 83, 85(a), and 86 of this Act
7 are for capital projects and lapse under AS 37.25.020.

8 * **Sec. 96.** CONSTITUTIONAL BUDGET RESERVE VOTING NOTICE. The
9 appropriations made and amended by sec. 21 of this Act are made under art. IX, sec. 17(c),
10 Constitution of the State of Alaska.

11 * **Sec. 97.** RETROACTIVITY. (a) Sections 26, 32(c), 57, and 72 of this Act are
12 retroactive to July 1, 1998.

13 (b) Section 15(b) of this Act is retroactive to July 1, 1994.

14 (c) Section 74 of this Act is retroactive to May 31, 1999.

15 * **Sec. 98.** EFFECTIVE DATE. Sections 11, 12, 15, 20, 21(a), 22 - 26, 28 - 57, 59, 60,
16 64, 70 - 75, 76(a), 77 - 86, 91 - 94, and 97 of this Act take effect immediately under
17 AS 01.10.070(c).

18 * **Sec. 99.** Except as provided in sec. 98 of this Act, this Act takes effect July 1, 1999.

19 (SECTION 100 OF THIS ACT BEGINS ON PAGE 38)

1 * **Sec. 100.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 101 of this act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
6	*****	*****	
7	***** Department of Administration *****		
8	*****	*****	
9	Bethel Courthouse Transfer	250,000	250,000
10	(ED 39)		
11	Information Service Fund	3,500,000	3,500,000
12	Equipment Replacement (ED 99)		
13	License Plates and Drivers	200,000	200,000
14	License Manuals (ED 99)		
15	Pioneers' Homes Health and	250,000	250,000
16	Safety Repairs (ED 99)		
17	*****	*****	
18	***** Department of Commerce and Economic Development *****		
19	*****	*****	
20	EDA Annual Planning Grant (ED 99)	100,000	100,000
21	Kodiak Launch Complex (ED 6)	6,000,000	6,000,000
22	Salmon Marketing Trade	5,000,000	5,000,000
23	Adjustment Assistance (ED 99)		
24	*****	*****	
25	***** Department of Community & Regional Affairs *****		
26	*****	*****	
27	Bulk Fuel Storage Facility	1,600,000	1,600,000
28	Upgrades (ED 99)		
29	Flood Mitigation Assistance	350,000	350,000
30	Grants (ED 99)		
31	Head Start Health and Safety	200,000	200,000

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Repairs (ED 99)			
4	U.S. Forest Service Mini-Grants	200,000		200,000
5	(ED 99)			
6	Grants to Named Recipients			
7	(AS 37.05.316)			
8	Arctic Winter Games Team Alaska	100,000	100,000	
9	(ED 99)			
10	*****	*****		
11	***** Department of Corrections *****			
12	*****	*****		
13	Criminal Justice Information	1,000,000		1,000,000
14	System (OBSCIS) Replacement			
15	(ED 99)			
16	Data Technical Support (ED 3-4)	300,000		300,000
17	Equipment Replacement (ED 99)	125,000	125,000	
18	Maintenance, Renovation, Repair,	800,000	800,000	
19	Renewal and Replacement (ED 99)			
20	*****	*****		
21	***** Department of Education *****			
22	*****	*****		
23	Alaska Commission on	64,500		64,500
24	Postsecondary Education -			
25	Equipment Replacement (ED 3-4)			
26	Home Modifications for	50,000	50,000	
27	Individuals with Disabilities			
28	(ED 99)			
29	Library - Statewide Library	90,000	90,000	
30	Electronic Doorway [SLED] (ED 99)			
31	*****	*****		
32	***** Department of Environmental Conservation *****			
33	*****	*****		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fine Particulate Monitoring	494,500		494,500
4	(ED 99)			
5	Kodiak Island Borough Waste	743,000		743,000
6	Management Implementation (ED 6)			
7	Statewide Contaminated Cleanup	5,000,000		5,000,000
8	(ED 99)			
9	Upgrade, Closure or Replacement	5,000,000		5,000,000
10	of Private Underground Storage			
11	Tanks (ED 99)			
12	Upgrade, Closure or Replacement	2,500,000		2,500,000
13	of State-Owned Underground			
14	Storage Tanks (ED 99)			
15	Upgrade of State-Owned	1,200,000		1,200,000
16	Aboveground Storage Tanks (ED 99)			
17	Village Safe Water Project	1,750,050		1,750,050
18	Administration (ED 99)			
19	It is the intent of the legislature that the department use the \$112,650 unexpended balances of prior year			
20	village safe water project administration appropriations to fully fund the \$1,862,700 requested for FY2000			
21	project administration.			
22	Village Safe Water Feasibility	4,148,049	8,318	4,139,731
23	Study Grants			
24	Regional Master Plans (ED 99)	719,049		
25	Arctic Village Septage and	50,000		
26	Landfill Feasibility Study			
27	(ED 36)			
28	Atka Sanitation Improvement	155,000		
29	Study (ED 40)			
30	Atmautluak Sanitation Facilities	150,000		
31	Master Plan (ED 39)			
32	Chalkyitsik Water and Sewer	50,000		
33	Study (ED 36)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Chitina Master Sanitation	125,000		
4	Utility Plan (ED 36)			
5	Chuathbaluk Master Utility Plan	125,000		
6	(ED 36)			
7	Crooked Creek Johnny John Sr.	75,000		
8	School Sewer System Feasibility			
9	Study (ED 36)			
10	Crooked Creek Master Plan (ED 36)	175,000		
11	Eagle Village Planning and	75,000		
12	Feasibility Study for Community			
13	Sanitation Facilities (ED 36)			
14	Evansville Sanitation	85,000		
15	Feasibility Study (ED 36)			
16	Gambell Water Feasibility Study	500,000		
17	(ED 38)			
18	Gulkana Village Master Plan	150,000		
19	(ED 36)			
20	Healy Lake Water, Sewer and	100,000		
21	Solid Waste Master Plan (ED 36)			
22	Ivanof Bay Septage and Landfill	109,100		
23	Study and Preliminary Design			
24	(ED 40)			
25	Ketchikan Gateway Borough Water	95,000		
26	and Sewer Services Feasibility			
27	Study (ED 1)			
28	Lowell Point Study and	75,000		
29	Preliminary Design of Water and			
30	Wastewater (ED 7-9)			
31	Lower Kalskag Water and Sewer	150,000		
32	System Plan and Evaluation			
33	(ED 36)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Kasigluk Akula School Sewer	36,700		
4	Disposal Feasibility Study			
5	(ED 39)			
6	Kipnuk School Utility Master	78,700		
7	Plan (ED 39)			
8	McGrath Water and Sewer Master	192,500		
9	Plan (ED 36)			
10	Naukati Sewer and Water Study	50,000		
11	(ED 5)			
12	Newtok Sanitation Facilities	275,000		
13	Plan and Demonstration Project			
14	(ED 38)			
15	Old Harbor Sanitation	100,000		
16	Improvements Feasibility Study			
17	(ED 6)			
18	Old Minto Sanitation Facilities	100,000		
19	Master Plan Survey (ED 36)			
20	Ruby Feasibility Study and	150,000		
21	Preliminary Design of Water and			
22	Sewer System (ED 36)			
23	Saint Mary's Sewage Lagoon and	152,000		
24	Landfill Planning (ED 38)			
25	Togiak Comprehensive Study of	50,000		
26	Sewer Treatment Lagoon Upgrade			
27	(ED 39)			
28	Village Safe Water Grants	31,097,600		31,097,600
29	Matched by Federal EPA			
30	Anchor Point Water System	1,200,000		
31	Expansion Project (ED 7-9)			
32	Bethel Water and Wastewater	3,000,000		
33	Improvements, Phase II (ED 39)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Chignik Water and Sewer System	1,680,000		
4	Improvements (ED 40)			
5	Deering Water Treatment Plant	1,340,000		
6	with Washeteria (ED 37)			
7	Eek Water and Sewer (ED 39)	1,369,000		
8	Egegik Water and Sewer	1,236,000		
9	Improvement Project, Phase II			
10	(ED 40)			
11	Elim Water Source and	1,004,000		
12	Transmission Line (ED 38)			
13	Kongiganak Washeteria	1,300,000		
14	Construction, Phase IIB (ED 39)			
15	Napakiak Citywide Flush Tank and	1,249,100		
16	Haul and Washeteria Renovation			
17	(ED 39)			
18	Napaskiak Sanitation Facilities	1,000,000		
19	Improvement Project, Phase I			
20	(ED 39)			
21	Noorvik River Drive Water and	1,470,000		
22	Sewer Extension (ED 37)			
23	Nunapitchuk Water and Sanitation	950,000		
24	Improvements (ED 39)			
25	Perryville Water Project (ED 40)	200,000		
26	Pilot Point Septic Systems	1,350,000		
27	Rehabilitation, Well Water			
28	Treatment and Landfill			
29	Relocation (ED 40)			
30	Port Lions Water Dam Replacement	750,000		
31	(ED 6)			
32	Quinhagak Sanitation Facilities	1,950,000		
33	Improvement Program (ED 39)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Sheldon Point Community Water	1,311,500		
4	and Sewer System, Phase I (ED 38)			
5	Shoup Street Service Area Water	1,865,000		
6	and Sewer Improvements (ED 1)			
7	Tanacross Water Facility	2,200,000		
8	Improvement (ED 36)			
9	Tatitlek Water Project (ED 35)	1,090,000		
10	Tununak Flush Tank and Haul	815,000		
11	(ED 38)			
12	Voznesenka Water System (ED 7-9)	1,700,000		
13	Whittier Sewer System	1,068,000		
14	Improvements (ED 35)			
15	Village Safe Water Grants	6,644,925	1,930,010	4,714,915
16	Matched by Federal RDA			
17	Akiachak Water and Sewer	500,000		
18	Improvements (ED 39)			
19	Akiak Water and Sewer Project,	244,500		
20	Phase V (ED 39)			
21	Angoon Water Storage Tank,	195,500		
22	Septic Sludge Lagoon (ED 5)			
23	Anvik Water and Sewer Project	109,500		
24	(ED 36)			
25	Beaver Washeteria/Water	79,675		
26	Treatment Plant Upgrade (ED 36)			
27	Brevig Mission Water and Sewer	625,000		
28	Project, Phase III (ED 38)			
29	Chevak Water and Sewer Project,	850,000		
30	Final Phase (ED 38)			
31	Galena Water and Sewer Expansion	200,000		
32	(ED 36)			
33	Kaltag Solid Waste Site (ED 36)	57,500		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Kiana Water Treatment Plant	400,000		
4	Replacement (ED 37)			
5	Kivalina Water, Sewer and Solid	73,750		
6	Waste Project, Phase II (ED 37)			
7	Kobuk Water and Sewer	59,500		
8	Installation Project (ED 37)			
9	Metlakatla Sewer System Upgrades	343,750		
10	(ED 5)			
11	Nanwalek Water Source	249,250		
12	Development, Treatment and			
13	Distribution System Upgrade			
14	(ED 7-9)			
15	Pilot Station Water and Sewer	337,750		
16	Project, Phase IV (ED 36)			
17	Port Graham Water Source	176,000		
18	Development, Treatment and			
19	Distribution System Upgrades			
20	(ED 7-9)			
21	Rampart Water and Sewer (ED 36)	112,500		
22	Savoonga Water and Sewer Project	590,750		
23	(ED 38)			
24	Selawik Water and Sewer Project,	875,000		
25	Phases II and III (ED 37)			
26	Tanana Sanitation Improvements,	500,000		
27	Phase II (ED 36)			
28	Unalakleet Water Storage Tank	65,000		
29	Rehabilitation and Water			
30	Treatment Plant Rehabilitation			
31	(ED 38)			
32	Municipal Matching Grants Program	17,949,200	1,500,000	16,449,200
33	Anchorage Allocation (ED 10-25)	1,500,000		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Cordova Mile 17 Landfill	1,745,000	
4	Construction (ED 35)		
5	Craig Wastewater Collection	618,000	
6	Upgrade Completion (ED 5)		
7	Dillingham Landfill, Phase III	1,387,900	
8	(ED 39)		
9	Haines FAA Road Water Tank	608,000	
10	Project (ED 5)		
11	Homer East Trunk/Beluga Lift	441,000	
12	Station Upgrade (ED 7-9)		
13	Kake Alpine Lake Waterline	2,000,000	
14	Construction, Phase IV (ED 5)		
15	Ketchikan Wastewater Collection	140,000	
16	Analysis (ED 1)		
17	King Cove Delta Creek Water	600,000	
18	Supply Project (ED 40)		
19	King Salmon Sewer Project, Phase	611,900	
20	IIIB (ED 40)		
21	Klawock Solid Waste Incinerator	135,000	
22	Design (ED 5)		
23	Kodiak Monashka Bay Water and	186,300	
24	Sewer Design, Phase II (ED 6)		
25	Nome/NJUS Water and Sewer System	100,000	
26	Expansion (ED 38)		
27	Nome/NJUS Utilidor Replacement,	1,850,000	
28	Phase IV (ED 38)		
29	North Pole Water and Sewer	42,000	
30	System Analysis (ED 29-34)		
31	Palmer Sewer Refurbish (ED 26-28)	455,000	
32	Petersburg Scow Bay Water, Phase	1,722,000	
33	II (ED 2)		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Sand Point Sanitary Landfill,	1,058,700		
4	Phase III (ED 40)			
5	Seward Water Distribution System	24,800		
6	Analysis (ED 7-9)			
7	Sitka Sewer Feasibility Study	60,000		
8	(ED 2)			
9	Talkeetna Water and Sewer System	51,000		
10	Analysis (ED 26-28)			
11	Unalaska Wastewater Treatment	63,400		
12	Plant Upgrade (ED 40)			
13	Wasilla Storm Water Treatment	1,264,300		
14	and Disposal System (ED 26-28)			
15	Wasilla Wastewater Treatment	300,000		
16	Plant, Phase 3A, and New Well			
17	Source (ED 26-28)			
18	Wrangell Wastewater Treatment	38,500		
19	Plant Analysis (ED 2)			
20	Wrangell Zimovia Water and Sewer	946,400		
21	Extension, Phase IV (ED 2)			
22	*****	*****		
23	***** Department of Fish and Game *****			
24	*****	*****		
25	Anchorage Indoor Rifle Range -	100,000		100,000
26	Research/Planning/Design (ED 10-			
27	25)			
28	Anchorage Urban Fisheries Public	150,000		150,000
29	Access Development (ED 10-25)			
30	Deferred Maintenance, Renewal,	400,000	400,000	
31	Replacement of Facilities,			
32	Equipment, Vessels and Aircraft			
33	(ED 99)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Kachemak Bay Research Reserve	1,385,700	85,700	1,300,000
4	Facilities and Operations (ED 7-			
5	9)			
6	Nearshore Fisheries Stock	1,200,000		1,200,000
7	Assessment and Research (ED 99)			
8	Port Graham Hatchery	750,000		750,000
9	Reconstruction (ED 7-9)			
10	Rabbit Creek Shooting Range -	150,000		150,000
11	Facility Upgrades (ED 10-25)			
12	Recreational Boat Sewage Pumpout	500,000		500,000
13	Facility Development (ED 99)			
14	Sport Fishing and Recreational	2,700,000		2,700,000
15	Boating Public Access and			
16	Facility Development (ED 99)			
17	Transient Boat Moorage	500,000		500,000
18	Development (ED 99)			
19	Western Alaska Salmon Disaster	7,000,000		7,000,000
20	(ED 39)			
21	*****	*****		
22	***** Office of the Governor *****			
23	*****	*****		
24	AccuVote System (ED 99)	310,900	310,900	
25	Americans with Disabilities Act	250,000	250,000	
26	Compliance Projects (ED 99)			
27	*****	*****		
28	***** Department of Health and Social Services *****			
29	*****	*****		
30	Anchorage Public Assistance "One	281,400	42,800	238,600
31	Stop" Job Center Office Re-			
32	Configuration (ED 10-25)			
33	Deferred Maintenance, Renewal,	275,000	175,000	100,000

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Replacement and Equipment (ED 99)			
4	Fairbanks Youth Facility Fire	336,000	336,000	
5	Alarm Replacement (ED 29-34)			
6	Juvenile Offender Management	1,500,000		1,500,000
7	Information System (ED 99)			
8	Ketchikan Juvenile Detention	150,000	150,000	
9	Center (ED 1)			
10	State Medical Examiner Imaging	25,000	25,000	
11	Equipment (ED 99)			
12	*****	*****		
13	***** Department of Labor *****			
14	*****	*****		
15	Equipment Replacement (ED 99)	455,600		455,600
16	Unemployment Insurance Tax	2,600,000		2,600,000
17	System Redesign (ED 99)			
18	Worksite Chemical Exposure	49,200	24,600	24,600
19	Analysis Equipment (ED 99)			
20	*****		*****	
21	***** Department of Military and Veterans Affairs *****			
22	*****		*****	
23	Air Guard Facility Maintenance	1,000,000	250,000	750,000
24	(ED 29-34)			
25	Army Guard Facilities Planning	1,500,000		1,500,000
26	and Construction (ED 99)			
27	Army Guard Facility Deferred	1,350,000	250,000	1,100,000
28	Maintenance and Scheduled			
29	Renewal and Replacement (ED 99)			
30	Federal Scout Armories (ED 99)	1,421,900		1,421,900
31	*****		*****	
32	***** Department of Natural Resources *****			
33	*****		*****	

1	2	Appropriation		General	Other
		Allocations	Items		
3	Abandoned Mine Lands Reclamation		1,500,000		1,500,000
4	Federal Program (ED 99)				
5	Agricultural Land Disposals		125,000		125,000
6	(ED 26-28)				
7	Airborne Geophysical and		400,000	400,000	
8	Geophysical Mineral Inventory				
9	(ED 99)				
10	Cooperative Forestry Pass-		500,000		500,000
11	Through Federal Grants (ED 99)				
12	Copper River Basin Best Interest		100,000	100,000	
13	Finding (ED 35)				
14	Exxon Valdez Oil Spill Trustee		626,800		626,800
15	Council Small Acquisitions				
16	(ED 35)				
17	Land Status Geographic		200,000	200,000	
18	Information Systems (ED 99)				
19	Mt. McKinley Meat Plant		200,000		200,000
20	Processing Facility Wall Repair				
21	(ED 26-28)				
22	National Historic Preservation		640,000		640,000
23	Fund and Federal Grants (ED 99)				
24	National Recreational Trails		650,000		650,000
25	Federal Program (ED 99)				
26	Oil and Gas Royalty Accounting		150,000	150,000	
27	System, Phases II and III (ED 99)				
28	Perseverance Trail Emergency		48,500	48,500	
29	Repairs and Transfer of				
30	Ownership of Repaired Trail				
31	(ED 3-4)				
32	Recorder's Office Equipment and		250,000	250,000	
33	Completion of Aperture Card				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Filming (ED 99)		
4	Rika's Landing Erosion Control	1,175,000	1,175,000
5	(ED 35)		
6	Snowmobile Trails Development	120,000	120,000
7	(ED 99)		
8	It is the intent of the Legislature that the Department of Natural Resources contract with appropriate entities		
9	to develop trails, safety and education programs. The legislature does not intend for these funds to be spent		
10	on additional staff in the department.		
11	State Park Emergency Repairs	151,500	151,500
12	(ED 99)		
13	*****	*****	
14	***** Department of Public Safety *****		
15	*****	*****	
16	Alaska Civil Air Patrol Lake	30,000	30,000
17	Hood Hangar Roof Repair (ED 10-		
18	25)		
19	Alaska Public Safety Information	1,389,000	139,000 1,250,000
20	Network - Upgrade (ED 99)		
21	Birchwood Squadron, Alaska Civil	8,000	8,000
22	Air Patrol (ED 10-25)		
23	Blood Alcohol Test Equipment	50,000	50,000
24	(ED 99)		
25	Breath Alcohol Equipment	139,500	41,850 97,650
26	Replacement (ED 99)		
27	Fish and Wildlife Protection -	537,500	537,500
28	Enforcement Replacement Vessels		
29	(ED 99)		
30	Repair, Replacement and	975,000	975,000
31	Maintenance of Vessels, Fish &		
32	Wildlife Enforcement Vessels and		
33	Aircraft (ED 99)		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Trooper Law Enforcement	175,000	175,000	
4	Equipment (ED 99)			
5	Village Police Officer Training	650,000		650,000
6	and Equipment (ED 99)			
7		*****	*****	
8		***** Department of Revenue *****		
9		*****	*****	
10	Child Support Distribution and	1,700,000	340,000	1,360,000
11	Disbursement System (ED 10-25)			
12	Child Support Personal Computer	70,000	23,800	46,200
13	Replacement (ED 10-25)			
14	Permanent Fund Management	400,000		400,000
15	Information System Consolidated			
16	Reporting and Data Warehouse			
17	(ED 3-4)			
18	Permanent Fund Power and	355,000		355,000
19	Environmental Systems			
20	Replacement and Upgrade (ED 3-4)			
21	Alaska Housing Finance			
22	Corporation Projects			
23	AHFC Competitive Grants for	1,000,000		1,000,000
24	Public Housing (ED 99)			
25	AHFC Federal and Other	2,250,000		2,250,000
26	Competitive Grants (ED 99)			
27	AHFC Housing and Urban	2,800,000		2,800,000
28	Development Comprehensive Grant			
29	Program (ED 99)			
30	AHFC Housing and Urban	3,750,000		3,750,000
31	Development Federal HOME Grant			
32	(ED 99)			
33	AHFC Low Income Weatherization	2,400,000		2,400,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 99)			
4	AHFC Mountain View Senior Units,	3,917,000		3,917,000
5	Phase II (ED 3-4)			
6	AHFC Parkview Manor Renovation,	3,000,000		3,000,000
7	Phase II (ED 10-25)			
8	AHFC Public Housing	303,000		303,000
9	Environmental Cleanup and			
10	Abatement (ED 2)			
11	AHFC Senior and Statewide	2,190,500		2,190,500
12	Deferred Maintenance and			
13	Renovation (ED 99)			
14	AHFC Southall Manor Renovation	4,715,000		4,715,000
15	(ED 29-34)			
16	AHFC Supplemental Housing	3,868,000		3,868,000
17	Development Program (ED 99)			
18	AHFC Talkeetna Upper Susitna	278,000		278,000
19	Senior Housing Planning, Design			
20	and Start-Up Costs (ED 26-28)			
21	*****		*****	
22	***** Department of Transportation/Public Facilities *****			
23	*****		*****	
24	Alaska Marine Highway System	4,390,600	4,390,600	
25	Overhaul, Rehabilitation, and			
26	Mandatory Training (ED 99)			
27	Eagle River Heights North Street	150,000	150,000	
28	Reconstruction (ED 10-25)			
29	Facilities Deferred Maintenance	1,028,000	1,028,000	
30	and Critical Repairs (ED 99)			
31	Relocate and Consolidate Marine	1,500,000		1,500,000
32	Highway System Operations (ED 3-			
33	4)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Corps of Engineers Harbor Program			
4	Program Formulation (ED 99)	100,000	100,000	
5	Akutan Harbor (ED 40)	93,750	93,750	
6	Anchorage Knik Shoal Navigation	1,150,000	1,150,000	
7	Project (ED 10-25)			
8	False Pass Harbor (ED 40)	93,750	93,750	
9	Haines Harbor (ED 5)	162,600	162,600	
10	Kake Harbor (ED 5)	384,000	384,000	
11	Larsen Bay Harbor (ED 6)	1,160,000	1,160,000	
12	Nome Port and Harbor	2,462,000	2,462,000	
13	Improvements (ED 38)			
14	Ouzinkie Harbor (ED 6)	900,000	900,000	
15	Port Lions Harbor (ED 6)	300,000	300,000	
16	St. George Harbor (ED 40)	225,000	225,000	
17	Unalaska LSA Harbor (ED 40)	500,000	500,000	
18	Wrangell Harbor (ED 2)	500,000	500,000	
19	Deferred Maintenance and	2,350,000	2,350,000	
20	Emergency Repairs			
21	Airport Deferred Maintenance	550,000		
22	(ED 99)			
23	Emergency and Non-Routine	600,000		
24	Repairs (ED 99)			
25	Harbor Deferred Maintenance	600,000		
26	(ED 99)			
27	Highway Deferred Maintenance	600,000		
28	(ED 99)			
29	Statewide Programs	32,850,000	150,000	32,700,000
30	Cooperative Reimbursable	10,500,000		
31	Projects (ED 99)			
32	Engineering Equipment	1,500,000		
33	Replacement (ED 99)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Federal Emergency and	8,000,000		
4	Contingency Projects (ED 99)			
5	Federal Transit Administration	930,000		
6	Grants (ED 99)			
7	Skagway Maintenance Station Land	120,000		
8	Acquisition (ED 5)			
9	State Equipment Fleet	11,800,000		
10	Replacement Program (ED 99)			
11	Anchorage Metropolitan Area			
12	Transportation Study (AMATS)			
13	Projects			
14	Anchorage Air Quality/Non-	6,545,952	370,952	6,175,000
15	Attainment Area Projects (ED 10-			
16	25)			
17	Anchorage Area Contingency for	721,000	65,200	655,800
18	Planning/Construction Shortfalls			
19	and Road/Intersection			
20	Improvements (ED 10-25)			
21	Anchorage: Arctic Blvd.	329,779	29,779	300,000
22	Reconstruction: Dimond Blvd. to			
23	Raspberry Rd./68th Ave. and			
24	Raspberry Rd from Arctic to C			
25	St. (ED 10-25)			
26	Anchorage: Dowling Road -	1,364,700		1,364,700
27	Raspberry to Lake Otis Parkway			
28	(ED 10-25)			
29	Anchorage: Elementary School	862,922	77,922	785,000
30	Pedestrian Overpass; New Design,			
31	Replacement, Construction,			
32	Improvements and ADA Upgrades			
33	(ED 10-25)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage: Northern Lights Blvd.	240,739	21,739	219,000
4	- Noise Barriers (ED 10-25)			
5	Anchorage: Victor Road - 100th	500,055	45,155	454,900
6	Avenue to Dimond Drive (ED 10-25)			
7	Anchorage: 15th Avenue	2,748,159	248,159	2,500,000
8	Reconstruction: L St. to Juneau			
9	Street (ED 10-25)			
10	AMATS National Highway System	11,948,993	1,078,993	10,870,000
11	Anchorage: Minnesota Drive and	4,699,351		
12	International Airport Road			
13	Interchange (ED 10-25)			
14	Anchorage: Minnesota Drive: Old	1,055,293		
15	Seward Highway: International			
16	Airport Road Surface			
17	Rehabilitation (ED 10-25)			
18	Anchorage: New Seward Highway at	5,095,086		
19	Dimond Interchange Capacity			
20	Improvement (ED 10-25)			
21	Anchorage: Port Access: Ocean	1,099,263		
22	Dock Road/Rail Rack (ED 10-25)			
23	AMATS Roadway Improvement Program	23,183,467	2,093,467	21,090,000
24	Anchorage: DeArmoun Rd	549,632		
25	Reconstruction (ED 10-25)			
26	Anchorage: Dowling Rd.	3,572,606		
27	Reconstruction: Lake Otis Pkwy.			
28	to Old Seward Hwy. (ED 10-25)			
29	Anchorage: Highway Safety	1,648,895		
30	Projects (ED 10-25)			
31	Anchorage: LED Signal	2,682,203		
32	Installation (ED 10-25)			
33	Anchorage: Old Seward Hwy.	12,641,530		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Reconstruction (ED 10-25)			
4	Eagle River: Business Blvd.	2,088,601		
5	Roadway Rehabilitation. Old Glen			
6	Highway to Old Glenn Highway			
7	(ED 10-25)			
8	AMATS Transportation Enhancement	4,913,708	443,708	4,470,000
9	Programs			
10	Anchorage: Ship Creek Trail	1,923,711		
11	(ED 10-25)			
12	Eagle River: Business Blvd. Area	2,989,997		
13	Pedestrian Safety Improvements			
14	(ED 10-25)			
15	Airport Improvement Program	172,931,263	5,000,000	167,931,263
16	Airport Improvement Program	5,000,000		
17	State Match (ED 99)			
18	Akutan Airport Master Plan	375,000		
19	(ED 40)			
20	Alakanuk Airport Reconstruction/	6,500,000		
21	Relocation (ED 38)			
22	Alaska International Airport	2,400,000		
23	System Development Fund (ED 99)			
24	Anchorage International Airport	900,000		
25	Advance Project Design (ED 10-25)			
26	Anchorage International Airport	2,500,000		
27	Airfield Lighting Upgrades			
28	(ED 10-25)			
29	Anchorage International Airport	650,000		
30	Annual Improvements (ED 10-25)			
31	Anchorage International Airport	4,000,000		
32	Cargo Apron Reconstruction			
33	(ED 10-25)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage International Airport	150,000		
4	Communication Cable Installation			
5	(ED 10-25)			
6	Anchorage International Airport	2,500,000		
7	Environmental Assessment &			
8	Cleanup (ED 10-25)			
9	Anchorage International Airport	804,000		
10	Equipment (ED 10-25)			
11	Anchorage International Airport	250,000		
12	Facility Floor Covering			
13	Replacement (ED 10-25)			
14	Anchorage International Airport	850,000		
15	Heating, Ventilation & Air			
16	Conditioning Automated Controls			
17	(ED 10-25)			
18	Anchorage International Airport	200,000		
19	North Terminal Lighting Upgrade			
20	(ED 10-25)			
21	Anchorage International Airport	2,500,000		
22	Security Access/Electrical			
23	Upgrades (ED 10-25)			
24	Anchorage International Airport	1,500,000		
25	Snow Storage Construction (ED 10-			
26	25)			
27	Anchorage International Airport	3,000,000		
28	Taxiway Upgrade/Repairs (ED 10-			
29	25)			
30	Anchorage International Airport	11,500,000		
31	Terminal Baggage System Upgrade/			
32	Replacement (ED 10-25)			
33	Anchorage International Airport	1,200,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Terminal Electrical and Security			
4	Upgrades (ED 10-25)			
5	Anchorage International Airport	25,000,000		
6	Terminal Expansion 2005 (ED 10-			
7	25)			
8	Anchorage International Airport	3,000,000		
9	Wetlands Mitigation (ED 10-25)			
10	Angoon Airport Master Plan (ED 5)	350,000		
11	Aniak Snow Removal Equipment	152,000		
12	(ED 36)			
13	Aviation Project Preconstruction	7,000,000		
14	(ED 99)			
15	Bethel Airport Security Fencing	490,000		
16	(ED 39)			
17	Bethel Heavy Apron Construction	4,500,000		
18	(ED 39)			
19	Bethel Snow Removal Equipment	180,000		
20	(ED 39)			
21	Central Region Airports Snow	1,670,000		
22	Removal Equipment (ED 99)			
23	Central Region Aviation Master	170,000		
24	Plan Additional Requirements			
25	(ED 99)			
26	Chevak Snow Removal Equipment	200,000		
27	(ED 38)			
28	Chignik Lake Runway Resurfacing	1,350,000		
29	& Lighting (ED 40)			
30	Chignik Lake Snow Removal	600,000		
31	Equipment Building Replacement			
32	(ED 40)			
33	Chuathbaluk Interim Improvements	1,000,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 36)			
4	Cold Bay Airport Apron	4,000,000		
5	Reconstruction (ED 40)			
6	Cold Bay Crosswind Runway	4,000,000		
7	Resurfacing & Safety Area			
8	Expansion (ED 40)			
9	Cordova - Mudhole Smith Airport	134,375		
10	Snow Removal Equipment Building			
11	(ED 35)			
12	Fairbanks International Airport	250,000		
13	Airfield Pavement Evaluation and			
14	Management Plan (ED 29-34)			
15	Fairbanks International Airport	300,000		
16	Annual Improvements (ED 29-34)			
17	Fairbanks International Airport	730,000		
18	Equipment (ED 29-34)			
19	Fairbanks International Airport	4,780,000		
20	Maintenance Facility			
21	Construction (ED 29-34)			
22	Fairbanks International Airport	400,000		
23	Master Plan/Part 105 Noise Study			
24	Update (ED 29-34)			
25	Fairbanks International Airport	410,000		
26	Runway 1R/19L Extension (ED 29-			
27	34)			
28	Fairbanks International Airport	300,000		
29	Terminal Improvements Phase II			
30	(ED 29-34)			
31	Holy Cross Snow Removal	584,375		
32	Equipment Building (ED 36)			
33	Huslia Airport Relocation (ED 36)	4,450,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	4			
	Kalskag Airport Improvements	1,800,000		
	(ED 36)			
	Ketchikan Runway and Taxiway	1,000,000		
	Lighting Replacmenet (ED 1)			
	King Cove Air Strip Improvements	15,000,000		
	(ED 40)			
	Kipnuk Reconstruction/	3,000,000		
	Realignment--Stage 1 (ED 39)			
	Klawock Airport Perimeter Fence	1,100,000		
	(ED 5)			
	Klawock Sand and Chemical	400,000		
	Storage Building (ED 5)			
	Kodiak Airport Rescue and Fire	450,000		
	Fighting Truck (ED 6)			
	Koliganek Airport Resurfacing	400,000		
	(ED 39)			
	Kwigillingok Airport	1,000,000		
	Reconstruction (ED 39)			
	Lime Village Airport Master Plan	350,000		
	(ED 36)			
	McGrath Airport Runway	2,828,700		
	Reconstruction and Apron Paving			
	(ED 36)			
	McGrath Snow Removal Equipment	370,000		
	(ED 36)			
	Naknek Crosswind Runway	3,500,000		
	Relocation and Apron			
	Construction (ED 40)			
	Napakiak Snow Removal Equipment	25,000		
	(ED 39)			
	New Stuyahok Airport Relocation	3,500,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(ED 39)			
4	Nightmute Airport Reconstruction	3,500,000		
5	(ED 38)			
6	Nightmute Snow Removal Equipment	175,000		
7	(ED 38)			
8	Nome Runway 9-27 Repairs &	4,000,000		
9	Safety Area Expansion (ED 38)			
10	Nunapitchuk Resurfacing &	1,200,000		
11	Lighting (ED 39)			
12	Point Hope Snow Removal	600,000		
13	Equipment Building Replacement			
14	(ED 37)			
15	Port Graham Snow Removal	165,000		
16	Equipment (ED 7-9)			
17	Rampart Runway and Safety Area	307,813		
18	Rehab (ED 36)			
19	Russian Mission Runway	500,000		
20	Rehabilitation (ED 36)			
21	Sand Point Airport Rescue and	285,000		
22	Fire Fighting Truck (ED 40)			
23	Sand Point Runway Rehabilitation	4,900,000		
24	& Extension (ED 40)			
25	Shageluk Airport Reconstruction	700,000		
26	(ED 36)			
27	Sheldon Point Runway Extension	200,000		
28	(ED 38)			
29	Sitka: Seawall/Safety Area	1,450,000		
30	Rehabilitation (ED 2)			
31	Southeast Region Airports Snow	1,140,000		
32	Removal Equipment (ED 99)			
33	Statewide Aviation Systems Plan	700,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Update (ED 99)			
4	Stevens Village Airport	1,150,000		
5	Relocation (ED 36)			
6	Stony River Airport	3,000,000		
7	Rehabilitation (ED 36)			
8	Talkeetna Snow Removal Equipment	255,000		
9	(ED 26-28)			
10	Tununak Airport Reconstruction	900,000		
11	(ED 38)			
12	Wrangell Airport Master Plan	300,000		
13	(ED 2)			
14	Community Transportation Program			
15	Statewide Road Surface Treatments			
16	Statewide Road Surface	30,284,709	2,734,709	27,550,000
17	Treatments (ED 99)			
18	Community Transportation Program	98,585,564	11,313,864	87,271,700
19	(CTP)			
20	CTP State Match (ED 99)	11,313,864		
21	Abandoned Vehicle Program (ED 99)	95,000		
22	Annual Internal Review Audit	230,000		
23	Program (ED 99)			
24	Annual Planning Work Program	7,125,000		
25	(ED 99)			
26	Anvik: Bridge Replacement (ED 36)	800,000		
27	Bridge Inventory, Inspection,	3,000,000		
28	Monitoring, Rehabilitation, and			
29	Replacement Program (ED 99)			
30	Central Region Non-National	3,050,000		
31	Highway System Pavement and			
32	Bridge Refurbishment (ED 99)			
33	Civil Rights Program (ED 99)	175,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Commercial Vehicle Safety	350,000		
4	Enforcement (ED 99)			
5	Cordova: Lake Avenue Upgrade	940,000		
6	(ED 35)			
7	Fairbanks: 2nd/Wilbur (ED 29-34)	675,000		
8	Fairbanks: Airport Way/Sportsman	270,000		
9	Way Signalization (ED 29-34)			
10	Fairbanks: BAR-97 Emissions Test	865,000		
11	Equipment Grant Program (ED 29-			
12	34)			
13	Fairbanks: Courthouse Traffic	525,000		
14	Revisions (ED 29-34)			
15	Fairbanks: Electrical Plug-In	1,855,000		
16	and Operation Program (ED 29-34)			
17	Fairbanks: Old Steese Highway	50,000		
18	Reconstruction (ED 29-34)			
19	Fairbanks: Trainor Gate Road	485,000		
20	Upgrade (ED 29-34)			
21	Fairbanks: University Avenue	3,370,000		
22	Widening (ED 29-34)			
23	Fairbanks: University of Alaska	5,920,000		
24	New Geist Access (ED 29-34)			
25	Fairbanks: Vehicle Inspection	185,000		
26	Program Improvements (ED 29-34)			
27	Highway Data Equipment	1,045,000		
28	Acquisition and Installation			
29	(ED 99)			
30	Homer: Bartlett/Hohe Street	1,140,000		
31	Rehab (ED 7-9)			
32	Homer: East End Road MP 0.0 to	6,650,000		
33	3.6 Rehabilitation (ED 7-9)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Intelligent Transportation	675,000	
4	System (ED 99)		
5	Juneau: Glacier Highway:	1,300,000	
6	McNugget to Loop Road Safety		
7	Improvements and Paving (ED 3-4)		
8	Kasigluk: Sanitation Road	282,000	
9	Reconstruction (ED 39)		
10	Kenai: Forest Drive/Redoubt	2,500,000	
11	Avenue Rehabilitation (ED 7-9)		
12	Kenai: Kenai Peninsula Roads	3,500,000	
13	(ED 7-9)		
14	Kodiak: Rezanof Drive 'Y'	920,000	
15	Intersection Improvement (ED 6)		
16	Kongiganak: Sanitation Boardwalk	425,000	
17	Construction (ED 39)		
18	Matanuska-Susitna Borough:	3,650,000	
19	Hatcher Pass Road MP 7.0 to 14		
20	Rehabilitation (ED 26-28)		
21	Matanuska-Susitna Borough: Knik-	95,000	
22	Goose Bay Road Rehabilitation		
23	(ED 26-28)		
24	Matanuska-Susitna Borough:	5,000,000	
25	Palmer-Wasilla Highway Extension		
26	(ED 26-28)		
27	Matanuska-Susitna Borough: Trunk	2,100,000	
28	Road Reconstruction (ED 26-28)		
29	National Highway Institute	165,000	
30	Training (ED 99)		
31	Northern Region Non-National	2,755,000	
32	Highway System Pavement and		
33	Bridge Refurbishment (ED 99)		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Program Review and Evaluation	190,000	
4	(ED 99)		
5	Public Transportation Social	240,000	
6	Service Van Replacement (ED 99)		
7	Safety: Non-National Highway	3,600,000	
8	System Highway Safety		
9	Improvement Program (ED 99)		
10	Safety: Non-National Highway	450,000	
11	System Pavement Markings and		
12	Signalization (ED 99)		
13	Seismic Retrofit - Bridges	1,745,000	
14	(ED 99)		
15	Shaktoolik: Landfill Road (ED 38)	55,000	
16	Sitka: Harbor Way	1,395,000	
17	Reconstruction/O'Connell Bridge -		
18	Harbor Drive (ED 2)		
19	Soldotna: Kalifornsky Beach Road	1,775,000	
20	MP 16.4 to 22.4 Rehabilitation		
21	and Safety Improvements (ED 7-9)		
22	Southeast Region Non-National	3,550,000	
23	Highway System Pavement and		
24	Bridge Refurbishment (ED 99)		
25	St. Mary's: Airport Road	445,000	
26	Rehabilitation (ED 38)		
27	Statewide Research Program	1,600,000	
28	(ED 99)		
29	Statewide Road Surfacing and	4,200,000	
30	Transfer (ED 99)		
31	Statewide Western Alliance for	50,000	
32	Quality Transportation		
33	Construction Training (ED 99)		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Stevens Village: Sanitation Road	265,000		
4	(ED 36)			
5	Unalaska South Channel Bridge	2,300,000		
6	Construction (ED 40)			
7	Unalaska: East Point/Ballyhoo	909,700		
8	Road Rehabilitation Phase I			
9	(ED 40)			
10	Unalaska: East Point/Ballyhoo	305,000		
11	Road Rehabilitation, Phase II			
12	(ED 40)			
13	Urban Planning Program (ED 99)	1,755,000		
14	Venetie: Sanitation Road	275,000		
15	Construction (ED 36)			
16	Marine Transportation Projects	77,882,000	4,000,000	73,882,000
17	Marine Transportation Projects	4,000,000		
18	State Match (ED 99)			
19	Alaska Marine Highway System:	700,000		
20	Aurora and LeConte Ship Service			
21	Generator (ED 99)			
22	Alaska Marine Highway System:	300,000		
23	Aurora Main Engine Overhaul			
24	(ED 99)			
25	Alaska Marine Highway System:	3,470,000		
26	Coffman Cove Terminal (ED 5)			
27	Alaska Marine Highway System:	4,000,000		
28	Columbia Life Saving			
29	Improvements (ED 99)			
30	Alaska Marine Highway System:	800,000		
31	Fleetwide Blasting and Painting			
32	(ED 99)			
33	Alaska Marine Highway System:	400,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fleetwide Shipboard Waste			
4	Handling (ED 99)			
5	Alaska Marine Highway System:	475,000		
6	Fleetwide Sprinkler System			
7	Rehabilitation (ED 99)			
8	Alaska Marine Highway System:	120,000		
9	Fleetwide Stability Improvements			
10	(ED 99)			
11	Alaska Marine Highway System:	700,000		
12	Haines Mooring Rehabilitation			
13	(ED 5)			
14	Alaska Marine Highway System:	730,000		
15	Hollis Terminal Modifications			
16	(ED 5)			
17	Alaska Marine Highway System:	3,500,000		
18	Homer Mooring Improvements (ED 7-			
19	9)			
20	Alaska Marine Highway System:	450,000		
21	International Association of			
22	Classification Societies			
23	Compliance (ED 99)			
24	Alaska Marine Highway System:	110,000		
25	Ketchikan Lay-Up Berth and			
26	Mooring Structures (ED 1)			
27	Alaska Marine Highway System:	3,850,000		
28	Ketchikan Transfer Facility			
29	(ED 1)			
30	Alaska Marine Highway System:	2,000,000		
31	LeConte Main Engine (ED 99)			
32	Alaska Marine Highway System:	250,000		
33	Matanuska Main Engine Exhaust &			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	A/C System Modifications (ED 99)			
4	Alaska Marine Highway System:	1,050,000		
5	Sitka Mooring Improvements (ED 2)			
6	Alaska Marine Highway System:	31,600,000		
7	Sitka Shuttle Vessel (ED 2)			
8	Alaska Marine Highway System:	5,400,000		
9	SOLAS 2000, Matanuska & LeConte			
10	(ED 99)			
11	Alaska Marine Highway System:	2,700,000		
12	SOLAS Year 2000 Upgrades: Taku &			
13	Aurora (ED 99)			
14	Alaska Marine Highway System:	1,462,000		
15	Valdez Uplands Improvement			
16	(ED 35)			
17	Alaska Marine Highway System:	1,000,000		
18	Vessel Communications			
19	Improvements (ED 99)			
20	Alaska Marine Highway System:	1,500,000		
21	Whittier Terminal Improvement			
22	(ED 35)			
23	Metlakatla: Metlakatla to Saxman	250,000		
24	Road/Shuttle Ferry Link (ED 99)			
25	Prince of Wales Island Marine	665,000		
26	(ED 5)			
27	Prince of Wales Island: Coffman	6,400,000		
28	Cove Ferry (ED 5)			
29	National Highway System Program	410,604,159	22,602,059	388,002,100
30	(NHS) Construction			
31	National Highway System (NHS)	22,602,059		
32	State Match (ED 99)			
33	Alaska Marine Highway System:	435,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	International Safety Management			
4	(ISM) Compliance (ED 99)			
5	Alaska Marine Highway System:	730,000		
6	Petersburg - Terminal Building			
7	Expansion and Uplands			
8	Improvements (ED 2)			
9	Alaska Marine Highway System:	430,000		
10	Public Address System			
11	Rehabilitation (ED 99)			
12	Alaska Marine Highway System:	240,000		
13	Sperry Gyro System Refurbishment			
14	(ED 99)			
15	Alaska Marine Highway System:	475,000		
16	Terminal Traffic Improvements			
17	(ED 99)			
18	Alaska Marine Highway System:	240,000		
19	Wrangell Terminal Modifications			
20	(ED 2)			
21	Anchorage International Airport	24,500,000		
22	Terminal Expansion Landside			
23	Access Improvements (ED 10-25)			
24	Anchorage: Ship Creek Route	6,281,500		
25	(ED 10-25)			
26	Central Region: National Highway	3,860,000		
27	System Road Pavement and Bridge			
28	Refurbishment (ED 99)			
29	Copper River Highway: Million	10,500,000		
30	Dollar Bridge #0206 (ED 35)			
31	Dalton Highway Improvements	3,324,000		
32	(ED 36)			
33	Dalton Highway MP 335 to 362	13,740,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Reconstruction - Happy Valley to			
4	Pump #2 (ED 36)			
5	Dalton Highway MP 407 Sag River	710,000		
6	Erosion (ED 36)			
7	Dalton Highway National Corridor	11,000,000		
8	Preservation Project (ED 36)			
9	Fairbanks: Airport and	2,410,000		
10	Washington Intersection (ED 29-			
11	34)			
12	Fairbanks: Geist Road/Fairbanks	135,000		
13	St/Loftus Rd Intersection			
14	Improvements (ED 29-34)			
15	Glenn Highway: MP 49 Realignment	575,000		
16	(ED 26-28)			
17	Glenn Highway: MP 60 to 68	7,400,000		
18	Rehabilitation - Sutton to King			
19	River (ED 26-28)			
20	Glenn Highway: MP 98-99 Roadside	240,000		
21	Rest Facility (ED 26-28)			
22	Glenn Highway: MP 105 - Caribou	14,000,000		
23	Creek Bridge Replacement (ED 26-			
24	28)			
25	Glenn Highway: Palmer-Wasilla	1,250,000		
26	Highway Intersection (ED 26-28)			
27	Haines Highway: MP 34 to 40 -	11,000,000		
28	Big Boulder Creek to Canadian			
29	Border (ED 5)			
30	Juneau: Cascade Point Road and	10,000,000		
31	Ferry Terminal (ED 3-4)			
32	Juneau: West Douglas Highway	600,000		
33	Extension (ED 3-4)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Kenai: North Kenai Spur Road MP	95,000		
4	10.6 to 29.7 Rehabilitation			
5	(ED 7-9)			
6	Ketchikan: Tongass Avenue	335,000		
7	Viaducts and Tunnel			
8	Refurbishment (ED 1)			
9	Ketchikan: Tongass - Resurfacing	570,000		
10	(ED 1)			
11	Kotzebue Roads (ED 37)	1,206,100		
12	Matanuska-Susitna Borough: Pt.	5,973,500		
13	MacKenzie Intermodal Facility			
14	(ED 26-28)			
15	National Highway System Roadside	230,000		
16	Historical Interpretive Signage			
17	(ED 99)			
18	Northern Region: National	3,850,000		
19	Highway System Road Pavement and			
20	Bridge Refurbishment (ED 99)			
21	Northwest Alaska Road/Rail	1,080,900		
22	Access (ED 99)			
23	Parks Highway: Healy Area Safety	240,000		
24	Improvements (ED 29-34)			
25	Parks Highway: MP 35 to 37 -	5,000,000		
26	Glenn Highway to Church Street			
27	Reconstruction (ED 26-28)			
28	Parks Highway: MP 37 to 44 -	20,995,000		
29	Church Street to Seward Meridian			
30	Road Rehabilitation (ED 26-28)			
31	Parks Highway: MP 37 to 44 -	4,000,000		
32	Seward Meridian Interchange			
33	(ED 26-28)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Parks Highway: MP 37 to 44 -	4,750,000	
4	Seward Meridian Road to Crusey		
5	Street Rehabilitation (ED 26-28)		
6	Parks Highway: MP 37 to 44	190,000	
7	Rehabilitation: Crusey Street to		
8	Lucas Road (ED 26-28)		
9	Parks Highway: MP 57 to 67	17,500,000	
10	Rehabilitation - Little Susitna		
11	River to White's Crossing		
12	Railroad Grade Separation (ED 26-		
13	28)		
14	Parks Highway: MP 67 to 72	140,100	
15	Rehabilitation - White's		
16	Crossing to Willow (ED 26-28)		
17	Parks Highway: MP 262 - 287	12,000,000	
18	Rehabilitation (ED 29-34)		
19	Parks Highway: MP 309 -	3,000,000	
20	Monderosa Railroad Overcrossing		
21	(ED 29-34)		
22	Parks Highway: Nenana Canyon	810,000	
23	Safety/Access Improvements -		
24	Phase 1 (ED 29-34)		
25	Parks Highway: Nenana Canyon	95,000	
26	Safety/Access Improvements -		
27	Phase 2 (ED 29-34)		
28	Portage Valley Road	1,285,000	
29	Rehabilitation (ED 10-25)		
30	Prince of Wales Island: Big Salt	5,000,000	
31	Lake Road: MP 2.4 to 9.7 (ED 5)		
32	Richardson Highway: MP 4 to 8	680,000	
33	Erosion Repair (ED 35)		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Richardson Highway: MP 6 to 14	685,000	
4	Rehabilitation - Robe River to		
5	Lowe River (Keystone Canyon)		
6	(ED 35)		
7	Richardson Highway: MP 14 to 26	780,000	
8	Rehabilitation - Keystone Canyon		
9	to Thompson Pass (ED 35)		
10	Richardson Highway: MP 115 to	4,750,000	
11	129 Rehabilitation - Glennallen		
12	to Gakona Junction (ED 35)		
13	Richardson Highway: MP 148 to	190,000	
14	159 Reconstruction - Sourdough		
15	to Haggard Creek (ED 35)		
16	Richardson Highway: MP 185 One	1,820,000	
17	Mile Creek Bridge Replacement		
18	(ED 35)		
19	Richardson Highway: MP 203 to	91,000	
20	206 Reconstruction - McCallum		
21	Creek to Rainbow Mountain (ED 35)		
22	Richardson Highway: MP 308 to	210,000	
23	311 Rehabilitation - Birch Lake		
24	to Midway (ED 29-34)		
25	Richardson Highway: MP 351 -	5,140,000	
26	Peridot RR Overcrossing (ED 29-		
27	34)		
28	Richardson Highway: MP 357 -	4,380,000	
29	Badger Road Interchange (ED 29-		
30	34)		
31	Safety: National Highway System	2,055,000	
32	Highway Safety Improvement		
33	Program (ED 99)		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Seward: Exit Glacier Road (ED 7-	1,115,000	
4	9)		
5	Seward Highway: MP 8 to 13 -	9,975,000	
6	Grouse Creek Canyon (ED 7-9)		
7	Seward Highway: MP 13 to 18 -	2,000,000	
8	The Summit to Snow River (ED 7-9)		
9	Seward Highway: MP 100 to 115	16,625,000	
10	Bird Point to Anchorage -		
11	Passing Lanes (ED 10-25)		
12	Southeast Region National	1,815,000	
13	Highway System Pavement and		
14	Bridge Refurbishment (ED 99)		
15	Statewide Payload (ED 99)	5,400,000	
16	Steese Highway: MP 22 to 35	200,000	
17	(ED 29-34)		
18	Steese Highway: MP 35 to 44	600,000	
19	(ED 29-34)		
20	Sterling Highway: MP 36 to 46 -	950,000	
21	Sterling/Seward Wye to Sunrise		
22	(ED 7-9)		
23	Sterling Highway: Soldotna Urban	14,300,000	
24	& Kenai River Bridge #0671		
25	Replacement (ED 7-9)		
26	Surface Transportation	61,800,000	
27	Preconstruction (ED 99)		
28	Taylor Highway: MP 23 to 44	4,200,000	
29	(ED 36)		
30	Tok Cutoff MP 30 to 38	760,000	
31	Reconstruction - Chistochina to		
32	Mankoman Lake (ED 36)		
33	US Creek Road (ED 29-34)	1,600,000	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Weigh-In-Motion Equipment (ED 99)	1,370,000		
4	Whittier Access Improvements	23,000,000		
5	(ED 35)			
6	Whittier Ferry Access Road	7,125,000		
7	(ED 35)			
8	Whittier Maintenance and	1,965,000		
9	Operations (ED 35)			
10	Trails and Recreational Access	22,175,799	2,002,449	20,173,350
11	for Alaska (TRAAK)			
12	TRAAK State Match (ED 99)	2,002,449		
13	Anchorage: US Forest Service:	3,000,000		
14	Portage Valley Trail System			
15	Construction (ED 10-25)			
16	Bethel: Boardwalk Construction	730,000		
17	(ED 39)			
18	Central Region: Americans with	190,000		
19	Disabilities Act Pedestrian			
20	Facilities (ED 99)			
21	Central Region: Winter Trail	165,000		
22	Marking (ED 99)			
23	Church Road Bike Path Design and	77,350		
24	Construction (ED 10-25)			
25	Copper River Highway: MP 5.5 -	1,000,000		
26	Bridge/Pedestrian Walkway (ED 35)			
27	Edgerton Highway: Kenny Lake	125,000		
28	Multi-use Trail (ED 35)			
29	Fairbanks: 100 Mile Loop Multi-	145,000		
30	Use Trail (ED 29-34)			
31	Fairbanks: Chena Hot Springs	550,000		
32	Road: Chena River State			
33	Recreation Area (ED 29-34)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fairbanks: Chena River Bicycle	135,000		
4	Trail (ED 29-34)			
5	Fairbanks: Creamer's Refuge	380,000		
6	Phase I (ED 29-34)			
7	Fairbanks: McGrath Road Bike/	65,000		
8	Pedestrian Trail (ED 29-34)			
9	Juneau: Channel Drive Wayside	1,970,000		
10	Construction Transportation			
11	Enhancement (ED 3-4)			
12	Juneau: Glacier Highway: Eagle	1,655,000		
13	Beach State Recreation Area			
14	Trailhead and Wayside (ED 3-4)			
15	Kenai Spur Road Unity Trail	1,640,000		
16	Pedestrian/Bike Path (ED 7-9)			
17	Ketchikan: Lighting for Married	35,000		
18	Man's Trail (ED 1)			
19	Ketchikan: Totem Bight State	10,000		
20	Historical Park Scenic Wayside			
21	(ED 1)			
22	Kodiak: East Elementary School	295,000		
23	to Main Elementary School			
24	Separated Pathway (ED 6)			
25	Lower Yukon Trail Staking (ED 99)	300,000		
26	Naknek/King Salmon: Pathway	1,760,000		
27	Construction (ED 40)			
28	North Pole: Bike Trail	675,000		
29	Rehabilitation and Connections			
30	(ED 29-34)			
31	Northern Region: Americans with	750,000		
32	Disabilities Act Pedestrian			
33	Facilities (ED 99)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Parks Highway Pedestrian Bridges	2,385,000		
4	Construction (ED 26-28)			
5	Petersburg: Mitkof Highway	135,000		
6	Coastal Path (ED 2)			
7	Richardson Highway: MP 127 -	95,000		
8	Gulkana River Wayside (ED 36)			
9	Richardson Highway: MP 337	160,000		
10	Eielson Air Force Base Wayside			
11	(ED 29-34)			
12	Scenic Byways Grants (ED 99)	350,000		
13	Seward Highway: Bird Flats to	285,000		
14	Bird Point Pathway Construction			
15	(ED 10-25)			
16	Southeast Region: Scenic	285,000		
17	Viewshed (ED 99)			
18	Valdez Gold Rush Trail (ED 35)	130,000		
19	Wasilla-Bogard Road and Crusey	460,000		
20	Pathways (ED 26-28)			
21	Wasilla: Knik Goose Bay Road	145,000		
22	Pedestrian Path Construction			
23	(ED 26-28)			
24	Wrangell: Airport Loop Phase #1	91,000		
25	(ED 2)			
26		*****	*****	
27		***** University of Alaska *****		
28		*****	*****	
29	Alaska Small Business	450,000	450,000	
30	Development Center (ED 99)			
31	UAF-Tanana Valley College/	3,000,000		3,000,000
32	Hutchison Career Center			
33	Renovation (ED 29-34)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	University of Alaska, Juneau PE/	800,000		800,000
4	Recreation Facility (ED 3-4)			
5		*****	*****	
6		***** Alaska Court System *****		
7		*****	*****	
8	Deferred Maintenance Projects	500,000	500,000	
9	(ED 99)			
10		*****	*****	
11		***** Municipal Capital Matching Grants (AS 37.06.010) *****		
12		*****	*****	
13	Akutan Bulk Fuel Storage	25,000		25,000
14	Replacement (ED 40)			
15	Alakanuk Equipment Purchase	25,000		25,000
16	(Front End Loader) (ED 38)			
17	Aleutians East Borough Nelson	25,000		25,000
18	Lagoon Community Park Project			
19	(ED 40)			
20	Allakaket Watering Point	25,000		25,000
21	Building Renovation (ED 36)			
22	Ambler New Health Clinic (ED 37)	14,323		14,323
23	Ambler Combined Facility	9,500		9,500
24	(Centralized Office) (ED 37)			
25	Anchorage East and Midtown	800,000		800,000
26	Softball Complex (ED 10-25)			
27	Anchorage Major Municipal	1,110,000		1,110,000
28	Facility Upgrade Projects (ED 10-			
29	25)			
30	Anchorage Jewel Lake and Sand	1,180,000		1,180,000
31	Lake Fire Station (#7)			
32	Replacement (ED 10-25)			
33	Anchorage Chugiak and Eagle	400,000		400,000

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	Appropriation Allocations	Items	General Funds	Other Funds
River Road and Drainage				
Rehabilitation (ED 10-25)				
Anchorage Northeast Community		800,000		800,000
and Recreation Center (ED 10-25)				
Anderson Road Resurfacing (ED 29-		25,000		25,000
34)				
Angoon Heavy Equipment (ED 5)		25,000		25,000
Aniak Shop Upgrade (ED 36)		25,000		25,000
Anvik Bridge #1302 Replacement		25,093		25,093
(ED 36)				
Atka Heavy Equipment Overhaul		15,000		15,000
(ED 40)				
Atka Clinic and Public Building		10,000		10,000
Renovation (ED 40)				
Barrow Upgrade of Playgrounds		109,670		109,670
and Upgrade of Indoor and				
Outdoor City Recreation				
Facilities (ED 37)				
Bethel Braund Building		112,740		112,740
Renovation (ED 39)				
Bettles Grader Purchase (ED 36)		25,000		25,000
Brevig Mission Post Office		25,000		25,000
Building Construction (ED 38)				
Buckland Community Playground		21,413		21,413
Upgrade (ED 37)				
Chefornak Generator Purchase		25,000		25,000
(ED 39)				
Chignik Dock Complex (ED 40)		25,000		25,000
Chuathbaluk Teacher's Rental		25,000		25,000
House (ED 36)				
Coffman Cove Continuing Park		25,000		25,000

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Improvements (ED 5)		
4	Cold Bay Dock Electrification	25,000	25,000
5	Project (ED 40)		
6	Cordova Landfill Reclamation and	61,337	61,337
7	Orca Inlet Recreational Wayside		
8	(ED 35)		
9	Craig Community Emergency	50,795	50,795
10	Response Vehicle with Crisis		
11	Capability (ED 5)		
12	Deering Community Facilities and	25,000	25,000
13	Equipment (ED 37)		
14	Delta Junction Computers,	12,500	12,500
15	Networking and Record Retention		
16	Equipment for the Library and		
17	City Hall (ED 35)		
18	Delta Junction New Equipment for	12,500	12,500
19	Television Service (ED 35)		
20	Denali Borough Chamber of	13,000	13,000
21	Commerce Building, Phase II		
22	(ED 29-34)		
23	Denali Borough Foundation	10,000	10,000
24	Repairs to Kids Stop Day Care		
25	Center (ED 29-34)		
26	Denali Borough Community Well	12,556	12,556
27	for Panguingue Creek Homeowner's		
28	Assoc. (ED 29-34)		
29	Dillingham Ice Hockey Rink	56,508	56,508
30	Upgrade (ED 39)		
31	Diomedes Backhoe Purchase (ED 37)	25,089	25,089
32	Eagle Dust Control (ED 36)	15,000	15,000
33	Eagle Emergency Road Repair	10,000	10,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	(ED 36)				
4	Ekwok Community Center/Office		25,000		25,000
5	Complex (ED 39)				
6	Elim Playground Repair and		25,000		25,000
7	Equipment (ED 38)				
8	Emmonak Computer Upgrades and		25,000		25,000
9	Other Equipment (ED 38)				
10	Fairbanks City Wide Equipment		525,000		525,000
11	Replacement (ED 29-34)				
12	Fairbanks North Star Borough		84,700		84,700
13	Replacement Ambulance (ED 29-34)				
14	Fairbanks North Star Borough		65,450		65,450
15	Borough-Wide EMS Support				
16	Equipment (ED 29-34)				
17	Fairbanks North Star Borough		140,000		140,000
18	Borough-Wide Fire, Life and				
19	Safety Projects (ED 29-34)				
20	Fairbanks North Star Borough		33,810		33,810
21	Tanana River Annual Levee Major				
22	Maintenance (ED 29-34)				
23	Fairbanks North Star Borough		35,000		35,000
24	Upgrade Playground Surfacing and				
25	Apparatus (Phase 2) School				
26	District (ED 29-34)				
27	Fairbanks North Star Borough		35,000		35,000
28	Upgrade Playground Surfacing and				
29	Apparatus (Phase 2) Parks and				
30	Recreation (ED 29-34)				
31	Fairbanks North Star Borough		84,000		84,000
32	Alaskaland Cabin #2 (Trading				
33	Post) Renovation (ED 29-34)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Fairbanks North Star Borough	280,000		280,000
4	Transit Garage Ventilation			
5	System Upgrade (ED 29-34)			
6	Fairbanks North Star Borough	14,000		14,000
7	Park and Ballfield Water Service			
8	Code Upgrades (ED 29-34)			
9	Fairbanks North Star Borough	38,500		38,500
10	Nussbaumer Field - Repair Picnic			
11	Shelter Roof and Support			
12	Structure (ED 29-34)			
13	Fairbanks North Star Borough	38,500		38,500
14	Carlson Community Activity			
15	Center Rigging Safety Upgrade			
16	(ED 29-34)			
17	Fairbanks North Star Borough	11,340		11,340
18	Francis Field Rebuild Dugouts			
19	(ED 29-34)			
20	False Pass Community Building	25,000		25,000
21	Construction (ED 40)			
22	Galena Clinic Repairs (ED 36)	10,000		10,000
23	Galena Parks and Recreation	15,000		15,000
24	Upgrades (ED 36)			
25	Gambell Heavy Equipment Repairs	25,000		25,000
26	(ED 38)			
27	Golovin Washeteria Upgrade	20,000		20,000
28	(ED 38)			
29	Haines FAA Road Water Tank	35,530		35,530
30	Construction (ED 5)			
31	Haines Borough Chilkat Center	25,000		25,000
32	Window Replacement and			
33	Structural Repair (ED 5)			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Holy Cross Renovation for	28,399	28,399
4	Community Hall and Washeteria		
5	Relocation (ED 36)		
6	Homer New Animal Shelter (ED 7-9)	102,500	102,500
7	Hoonah Road Paving Engineering	36,000	36,000
8	Design (ED 5)		
9	Hoonah Relocation of Rifle Range	25,254	25,254
10	(ED 5)		
11	Houston Blacktop on Cheri Lake	32,940	32,940
12	Road to White Rabbit to King		
13	Arthur (ED 26-28)		
14	Huslia Renovate Gas and Oil	25,000	25,000
15	Building and Equipment (ED 36)		
16	Juneau Americans with	35,000	35,000
17	Disabilities Act Compliance		
18	(ED 3-4)		
19	Juneau Underground Storage Fuel	140,000	140,000
20	Tanks (ED 3-4)		
21	Juneau Essential Building	171,500	171,500
22	Repairs (ED 3-4)		
23	Juneau Building Maintenance:	164,015	164,015
24	Deferred Building Maintenance		
25	(ED 3-4)		
26	Kachemak Homer Public Library	25,000	25,000
27	(ED 7-9)		
28	Kake Community Hall Upgrade and	23,625	23,625
29	Renovation (ED 5)		
30	Kaktovik Community Building	15,000	15,000
31	Upgrade (ED 37)		
32	Kaktovik Boat Dock (ED 37)	10,000	10,000
33	Kaltag Heritage Center	25,000	25,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Renovation (ED 36)			
4	Kenai Street Improvement Program	149,911		149,911
5	(ED 7-9)			
6	Kenai Peninsula Borough	494,609		494,609
7	Boroughwide Road Improvement			
8	Projects (ED 7-9)			
9	Ketchikan Front Street Sewer	182,298		182,298
10	Replacement (ED 1)			
11	Ketchikan Gateway Borough	37,100		37,100
12	Cabling Connection Borough			
13	Computer (ED 1)			
14	Ketchikan Gateway Borough	21,000		21,000
15	Airport Terminal Smart Key			
16	System (ED 1)			
17	Ketchikan Gateway Borough	31,500		31,500
18	Floating Dock Upgrade (ED 1)			
19	Ketchikan Gateway Borough	21,802		21,802
20	Airport Terminal Ceiling and			
21	Lighting, Phase II (ED 1)			
22	Kiana Water and Sewer Line	25,000		25,000
23	Replacement and Repair (ED 37)			
24	King Cove Harbor House (ED 40)	25,000		25,000
25	Kivalina Community Facilities	25,000		25,000
26	and Equipment (ED 37)			
27	Klawock Harbor Improvements and	25,000		25,000
28	Expansion (ED 5)			
29	Kobuk Community Facilities and	25,000		25,000
30	Equipment (ED 37)			
31	Kodiak Chichenof Street	140,747		140,747
32	Improvement Project (ED 6)			
33	Kodiak Island Borough School	126,770		126,770

1 2	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Facilities Repair and Upgrade			
4	(ED 6)			
5	Kotlik Erosion Material (ED 38)	25,000		25,000
6	Kotzebue Community Facilities	72,766		72,766
7	and Equipment (ED 37)			
8	Koyuk Community Building Repair	20,000		20,000
9	(ED 38)			
10	Koyuk Fire Equipment and Storage	20,000		20,000
11	Facility (ED 38)			
12	Koyuk Road Improvements and	10,739		10,739
13	Maintenance (ED 38)			
14	Koyukuk Electricity Upgrade	25,000		25,000
15	(ED 36)			
16	Kupreanof Repair and Maintain	10,000		10,000
17	Existing Trail System (ED 2)			
18	Kupreanof Storage and Wood Shed	10,000		10,000
19	Construction (ED 2)			
20	Kwethluk Community Playground	25,000		25,000
21	Equipment (ED 39)			
22	Lake and Peninsula Borough	25,121		25,121
23	Levelock Riverbank Erosion			
24	Remediation Project (ED 40)			
25	Larsen Bay Equipment Upgrade	25,000		25,000
26	(ED 6)			
27	Lower Kalskag Water Plant and	25,196		25,196
28	AVEC Plant Waste Heat (ED 36)			
29	Manokotak Community Facilities	25,000		25,000
30	and Equipment (ED 39)			
31	Manokotak Building Renovation	25,000		25,000
32	(ED 39)			
33	Marshall Electrical Upgrade for	25,000		25,000

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	City Buildings (ED 36)		
4	Matanuska-Susitna Borough Design	14,000	14,000
5	and Engineering of Tyone River		
6	Weir (ED 26-28)		
7	Matanuska-Susitna Borough Point	450,000	450,000
8	McKenzie Intermodal Facility		
9	(ED 26-28)		
10	Matanuska-Susitna Borough	220,100	220,100
11	Information Technology (ED 26-28)		
12	Matanuska-Susitna Borough	59,500	59,500
13	Historical Preservation (ED 26-		
14	28)		
15	McGrath Water Plant Upgrade	25,000	25,000
16	(ED 36)		
17	Metlakatla Resurface Port Dock	40,853	40,853
18	and Reinforce Ramp Towers (ED 5)		
19	Mountain Village Teen Center	25,000	25,000
20	Renovation and Equipment		
21	Purchase (ED 38)		
22	Napakiak Community Laundry	25,000	25,000
23	Renovation (ED 39)		
24	Napaskiak Tractor Purchase	27,936	27,936
25	(ED 39)		
26	Nenana Fire Truck Purchase	25,000	25,000
27	(ED 36)		
28	New Stuyahok City Survey	25,000	25,000
29	Townsite (ED 39)		
30	Nightmute Emergency Response	25,000	25,000
31	Equipment (ED 38)		
32	Nikolai Generator Building and	25,000	25,000
33	Fuel Farm Upgrade (ED 36)		

1 2	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Nome New Police Vehicle (ED 38)	31,025		31,025
4	Nome Library Circulation Counter	22,248		22,248
5	(ED 38)			
6	Nome Fire Hall Windows (ED 38)	19,550		19,550
7	Nome Recreation Center Dance	18,159		18,159
8	Room Flooring (ED 38)			
9	Noorvik New City Recreation	25,000		25,000
10	Center (ED 37)			
11	North Pole Public Safety	42,130		42,130
12	Generator and Equipment (ED 29-			
13	34)			
14	Northwest Arctic Borough	25,000		25,000
15	Building Engineering and Design			
16	(ED 37)			
17	Nulato City Building Upgrade	25,000		25,000
18	(ED 36)			
19	Old Harbor Garbage Truck,	26,560		26,560
20	Canisters, Water and Sewer			
21	Extension (ED 6)			
22	Ouzinkie Dump Truck Purchase	25,000		25,000
23	(ED 6)			
24	Pelican Sewer Equipment (Bobcat)	24,712		24,712
25	(ED 5)			
26	Petersburg Small Boat Harbor	84,633		84,633
27	Expansion and Renovation (ED 2)			
28	Pilot Point Dago Creek Upgrade	25,000		25,000
29	(ED 40)			
30	Point Hope Community Facilities	25,000		25,000
31	and Equipment (ED 37)			
32	Port Alexander Continuing	25,006		25,006
33	Upgrade and Repair of Waterline			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Seward Fire Department Fire Hose	40,000	40,000
4	Replacement (ED 7-9)		
5	Seward Curb Cuts for ADA	34,564	34,564
6	Compliance - Sidewalk, Curb,		
7	Gutters (ED 7-9)		
8	Sheldon Point Community Hall	10,000	10,000
9	Completion (ED 38)		
10	Sheldon Point Sewage and Solid	15,000	15,000
11	Waste Disposal Upgrade (ED 38)		
12	Shishmaref Haul System Upgrade	25,000	25,000
13	(ED 37)		
14	Shungnak Community Facilities	25,000	25,000
15	and Equipment (ED 37)		
16	Sitka Fire Hall Renovation and	181,419	181,419
17	Upgrade (ED 2)		
18	Skagway Community Recreation	26,000	26,000
19	Center Design (ED 5)		
20	Soldotna East Redoubt Avenue	101,737	101,737
21	Reconstruction Design and		
22	Engineering (ED 7-9)		
23	Stebbins Road Improvement (ED 38)	25,000	25,000
24	Tanana Streets and Roads	25,000	25,000
25	Improvement (ED 36)		
26	Teller Repair and Improve	10,500	10,500
27	Municipal Garage Heating System		
28	(ED 38)		
29	Teller Acquire Municipal Heavy	14,500	14,500
30	Equipment Dozer (ED 38)		
31	Thorne Bay Harbor and Ron's Road	25,026	25,026
32	Upgrade Project (ED 5)		
33	Togiak Garbage Truck (ED 39)	25,000	25,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Toksook Bay Seawall Completion	25,000		25,000
4	(ED 38)			
5	Unalakleet Building and	25,000		25,000
6	Equipment Repair (ED 38)			
7	Unalaska Pathway Development,	108,449		108,449
8	Phase VI (ED 40)			
9	Valdez Street Overlay and	106,917		106,917
10	Reconstruction Improvements			
11	(ED 35)			
12	Wainwright Community Center	25,007		25,007
13	Furnace (ED 37)			
14	Wales Dump Site Improvement	25,000		25,000
15	(ED 37)			
16	Wasilla Spruce Street Paving	109,826		109,826
17	(ED 26-28)			
18	White Mountain Bulk Fuel Tank	50,191		50,191
19	Farm Relocation (ED 38)			
20	Whittier Consolidated Municipal	25,000		25,000
21	Facility (ED 35)			
22	Wrangell Pump Station Upgrade	63,227		63,227
23	(ED 2)			
24	Yakutat Public Facilities and	25,000		25,000
25	Equipment Upgrade (ED 5)			
26	*****		*****	
27	***** Unincorp Comm. Cap Match Grant (AS 37.06.020)		*****	
28	*****		*****	
29	Akiachak Trash Bin Construction,	25,050		25,050
30	Phase II (ED 39)			
31	Beaver Multipurpose Community	51,678		51,678
32	Health Center (ED 36)			
33	Birch Creek, Heavy Equipment	25,000		25,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Shelter (ED 36)			
4	Chalkyitsik Multipurpose	25,023		25,023
5	Building (ED 36)			
6	Chistochina Community Hall	25,023		25,023
7	Upgrade and Repairs (ED 36)			
8	Chitina Dumpsite (ED 36)	25,023		25,023
9	Copper Center Kluti-Kaah	22,339		22,339
10	Gymnasium (ED 36)			
11	Crooked Creek Firehall Building	25,024		25,024
12	(ED 36)			
13	Dot Lake Services Completion of	25,023		25,023
14	Building and Equipment Purchase			
15	(ED 36)			
16	Dry Creek Multipurpose Building	25,000		25,000
17	(ED 36)			
18	Edna Bay Multipurpose Building	10,000		10,000
19	(ED 5)			
20	Edna Bay Road Upgrade (ED 5)	15,033		15,033
21	Elfin Cove Completion of	25,023		25,023
22	Community Facilities Upgrade			
23	(ED 5)			
24	Evansville Equipment Purchase	25,023		25,023
25	(ED 36)			
26	Four Mile Road, Road	25,063		25,063
27	Stabilization (ED 36)			
28	Glennallen Bookmobile Purchase	17,023		17,023
29	(ED 35)			
30	Glennallen Water Supply (ED 35)	13,000		13,000
31	Gulkana Teen Center Renovation	25,023		25,023
32	(ED 36)			
33	Gustavus Ongoing Community	28,000		28,000

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	Appropriation		General Funds	Other Funds
	Allocations	Items		
Projects (ED 5)				
Hollis Road Improvement and		25,023		25,023
Construction (ED 5)				
Hyder Engineering, Hydrological		25,023		25,023
Services (ED 1)				
Kasigluk Community Center (ED 39)		25,039		25,039
Kenny Lake Athletic Field		25,000		25,000
Improvements and Completion				
(ED 35)				
Kipnuk Road Upgrade (ED 39)		25,023		25,023
Koliganek Equipment Purchase		25,023		25,023
(ED 39)				
Kongiganak Boardwalk Improvement		25,365		25,365
and Completion (ED 39)				
Kwigillingok Clinic Building		25,023		25,023
(ED 39)				
Lake Minchumina Community		25,322		25,322
Facilities Renovation and				
Equipment Purchase (ED 36)				
Lime Village Road Upgrade (ED 36)		25,045		25,045
Manley Hot Springs Dump Upgrades		15,000		15,000
(ED 36)				
Manley Hot Springs Multipurpose		10,022		10,022
Facility (ED 36)				
Mentasta Lake Day Care/Elder		24,969		24,969
Center/Recreation Center (ED 36)				
Minto Community Hall (ED 36)		25,000		25,000
Naukati West Road Construction/		25,022		25,022
Pit Development (ED 5)				
Nelchina/Mendeltna Community		26,368		26,368
Hall (ED 26-28)				

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33		Appropriation		General	Other
		Allocations	Items	Funds	Funds
	Newtok Boardwalk Completion		28,454		28,454
	(ED 38)				
	Newtok Community Hall		25,000		25,000
	Improvements (ED 38)				
	Nikolski Pumphouse Upgrade and		12,586		12,586
	Repairs (ED 40)				
	Nikolski Water System Repairs		11,000		11,000
	(ED 40)				
	Pitka's Point Washeteria and		25,034		25,034
	Sauna Renovation (ED 38)				
	Red Devil Multipurpose Building		25,033		25,033
	(ED 36)				
	Silver Springs Road Improvements		38,198		38,198
	(ED 36)				
	Slana Community Community		12,510		12,510
	Center, Phase IV (ED 36)				
	Slana Community Road		12,510		12,510
	Improvements (ED 36)				
	Sleetmute Community Building		27,410		27,410
	Improvements (ED 36)				
	Stevens Village, Landfill Dump		25,022		25,022
	Truck (ED 36)				
	Takotna Firehouse Repairs (ED 36)		25,034		25,034
	Tatitlek Community Dock Upgrades		25,711		25,711
	(ED 35)				
	Tazlina Community Hall		25,023		25,023
	Construction (ED 35)				
	Tetlin Road Improvements,		24,967		24,967
	Equipment Purchase and Repair				
	(ED 36)				
	Tok Community Facilities Upgrade		15,300		15,300

	Appropriation	General	Other
	Allocations	Funds	Funds
1 and Equipment Purchase (ED 36)			
4 Tuluksak, Heavy Equipment Repair	31,230		31,230
5 (ED 36)			
6 Whale Pass Dock Expansion and	15,000		15,000
7 Upgrade (ED 5)			
8 Whale Pass Fire Hall Renovation	10,000		10,000
9 (ED 5)			
10 * Sec. 101. The following sets out the funding by agency for the appropriations made in sec. 100 of this			
11 Act.			
12 Department of Administration			
13 General Fund Receipts	700,000		
14 Information Service Fund	3,500,000		
15 *** Total Agency Funding ***	\$4,200,000		
16 Department of Commerce and Economic Development			
17 Federal Receipts	5,000,000		
18 General Fund Receipts	100,000		
19 Alaska Aerospace Development Corporation Receipts	6,000,000		
20 *** Total Agency Funding ***	\$11,100,000		
21 Department of Community & Regional Affairs			
22 Federal Receipts	550,000		
23 General Fund Receipts	300,000		
24 Oil/Hazardous Response Fund	1,600,000		
25 *** Total Agency Funding ***	\$2,450,000		
26 Department of Corrections			
27 Federal Receipts	1,300,000		
28 General Fund Receipts	925,000		
29 *** Total Agency Funding ***	\$2,225,000		
30 Department of Education			
31 General Fund Receipts	140,000		
32 Alaska Post-Secondary Education Commission Receipts	64,500		
33 *** Total Agency Funding ***	\$204,500		

1	Department of Environmental Conservation	
2	Federal Receipts	28,729,196
3	General Fund Receipts	3,438,328
4	Exxon Valdez Oil Spill Settlement	743,000
5	Oil/Hazardous Response Fund	8,700,000
6	Storage Tank Assistance Fund	5,000,000
7	Alaska Housing Finance Corporation Receipts	29,916,800
8	*** Total Agency Funding ***	\$76,527,324
9	Department of Fish and Game	
10	Federal Receipts	12,675,000
11	General Fund Match	85,700
12	General Fund Receipts	400,000
13	Exxon Valdez Oil Spill Settlement	750,000
14	Fish and Game Fund	925,000
15	*** Total Agency Funding ***	\$14,835,700
16	Office of the Governor	
17	General Fund Receipts	560,900
18	*** Total Agency Funding ***	\$560,900
19	Department of Health and Social Services	
20	Federal Receipts	1,838,600
21	General Fund Match	42,800
22	General Fund Receipts	686,000
23	*** Total Agency Funding ***	\$2,567,400
24	Department of Labor	
25	Federal Receipts	3,080,200
26	General Fund Match	24,600
27	*** Total Agency Funding ***	\$3,104,800
28	Department of Military and Veterans Affairs	
29	Federal Receipts	4,771,900
30	General Fund Receipts	500,000
31	*** Total Agency Funding ***	\$5,271,900
32	Department of Natural Resources	
33	Federal Receipts	4,465,000

1	General Fund Receipts	1,170,000
2	General Fund/Program Receipts	250,000
3	Exxon Valdez Oil Spill Settlement	626,800
4	Agricultural Loan Fund	325,000
5	*** Total Agency Funding ***	\$6,836,800
6	Department of Public Safety	
7	Federal Receipts	1,900,000
8	General Fund Match	180,850
9	General Fund Receipts	1,775,500
10	Inter-Agency Receipts	97,650
11	*** Total Agency Funding ***	\$3,954,000
12	Department of Revenue	
13	Federal Receipts	11,356,200
14	General Fund/Program Receipts	363,800
15	Alaska Housing Finance Corporation Receipts	20,521,500
16	Alaska Permanent Fund Corporation Receipts	755,000
17	*** Total Agency Funding ***	\$32,996,500
18	Department of Transportation/Public Facilities	
19	Federal Receipts	765,950,813
20	General Fund Match	59,689,255
21	General Fund Receipts	8,538,600
22	Highway Working Capital Fund	11,800,000
23	International Airport Revenue Fund	33,144,000
24	Capital Improvement Project Receipts	1,500,000
25	Marine Highway System Fund	1,500,000
26	Statutory Designated Program Receipts	9,000,000
27	International Airports Construction Fund	25,000,000
28	*** Total Agency Funding ***	\$916,122,668
29	University of Alaska	
30	General Fund Receipts	450,000
31	U/A Student Tuition/Fees/Services	800,000
32	Alaska Industrial Development & Export Authority Receipts	3,000,000
33	*** Total Agency Funding ***	\$4,250,000

1	Alaska Court System	
2	General Fund Receipts	500,000
3	*** Total Agency Funding ***	\$500,000
4	Municipal Capital Matching Grants (AS 37.06.010)	
5	Municipal Matching Grant Fund	12,413,053
6	*** Total Agency Funding ***	\$12,413,053
7	Unincorp Comm. Cap Match Grant (AS 37.06.020)	
8	Unincorporated Matching Grant Fund	1,249,660
9	*** Total Agency Funding ***	\$1,249,660
10	The following summarizes the funding sources for the appropriations made in section 100 of this act.	
11	Federal Receipts	841,616,909
12	General Fund Match	60,023,205
13	General Fund Receipts	20,184,328
14	General Fund/Program Receipts	613,800
15	Inter-Agency Receipts	97,650
16	Exxon Valdez Oil Spill Settlement	2,119,800
17	Agricultural Loan Fund	325,000
18	Fish and Game Fund	925,000
19	Highway Working Capital Fund	11,800,000
20	International Airport Revenue Fund	33,144,000
21	U/A Student Tuition/Fees/Services	800,000
22	Oil/Hazardous Response Fund	10,300,000
23	Capital Improvement Project Receipts	1,500,000
24	Marine Highway System Fund	1,500,000
25	Storage Tank Assistance Fund	5,000,000
26	Information Service Fund	3,500,000
27	Municipal Matching Grant Fund	12,413,053
28	Unincorporated Matching Grant Fund	1,249,660
29	Alaska Aerospace Development Corporation Receipts	6,000,000
30	Alaska Industrial Development & Export Authority Receipts	3,000,000
31	Alaska Housing Finance Corporation Receipts	50,438,300
32	Alaska Permanent Fund Corporation Receipts	755,000
33	Alaska Post-Secondary Education Commission Receipts	64,500

1	Statutory Designated Program Receipts	9,000,000
2	International Airports Construction Fund	25,000,000
3	* * * * * Total Budget * * * * *	\$1,101,370,205