

CONFERENCE CS FOR HOUSE BILL NO. 313

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIRST LEGISLATURE - SECOND SESSION

BY THE CONFERENCE COMMITTEE

Offered: 4/28/00

Sponsor(s): HOUSE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and capital expenses of the
2 state's integrated comprehensive mental health program; and providing for an
3 effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2001 budget summary for the operating budget by funding source to
 3 the agencies named for the purposes expressed for the fiscal year beginning July 1, 2000 and ending June
 4 30, 2001, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this section to that
 6 department, agency, or branch.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
9	*****	*****		
10	***** Department of Administration *****			
11	*****	*****		
12	Alaska Longevity Programs	10,097,200	10,097,200	
13	Management			
14	Pioneers Homes	10,032,900		
15	Alaska Longevity Programs	64,300		
16	Management			
17	Senior Services	3,639,400	2,131,300	1,508,100
18	Protection, Community	547,000		
19	Services, and Administration			
20	Home and Community Based Care	3,041,100		
21	Home Health Services	51,300		
22	Legal and Advocacy Services	1,452,500	1,302,500	150,000
23	Office of Public Advocacy	1,326,500		
24	Public Defender Agency	126,000		
25	*****	*****		
26	***** Department of Corrections *****			
27	*****	*****		
28	Administration & Operations	4,501,200	4,199,300	301,900
29	Inmate Health Care	3,940,300		
30	Inmate Programs	560,900		

		Appropriation	General	Other
		Allocations	Items	Funds
	*****		*****	
	***** Department of Education and Early Development *****			
	*****		*****	
6	Special and Supplemental Services	110,100	110,100	
	*****		*****	
8	***** Department of Health and Social Services *****			
9	*****		*****	
10	Medicaid Services	31,903,600	30,630,600	1,273,000
11	It is the intent of the legislature that the Division of Medical Assistance will develop a program of			
12	intergovernmental transfers, at 90% return, with public hospitals or nursing homes, which will allow the			
13	Medicaid program to capture statutory designated program receipts of \$10,000,000 to offset general fund			
14	expenditures for fiscal year 2001.			
15	Purchased Services	6,194,600	5,604,200	590,400
16	Foster Care Augmented Rate	500,000		
17	Foster Care Special Need	747,900		
18	Foster Care Alaska Youth	400,000		
19	Initiative			
20	Subsidized Adoptions &	490,400		
21	Guardianship			
22	Residential Child Care	4,056,300		
23	Front Line Social Workers	280,400	145,800	134,600
24	Juvenile Justice	287,700	287,700	
25	McLaughlin Youth Center	159,500		
26	Fairbanks Youth Facility	78,200		
27	Bethel Youth Facility	50,000		
28	Maniilaq	872,400	872,400	
29	Maniilaq Alcohol and Drug	522,400		
30	Abuse Services			
31	Maniilaq Mental Health and	350,000		
32	Developmental Disabilities			
33	Services			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Norton Sound		732,900	
4	Norton Sound Public Health	98,300		
5	Services			
6	Norton Sound Alcohol and Drug	232,200		
7	Abuse Services			
8	Norton Sound Mental Health	402,400		
9	and Developmental			
10	Disabilities Services			
11	Southeast Alaska Regional Health		265,800	
12	Consortium			
13	Southeast Alaska Regional	140,600		
14	Health Consortium Alcohol and			
15	Drug Abuse			
16	Southeast Alaska Regional	125,200		
17	Health Consortium Mental			
18	Health Services			
19	Tanana Chiefs Conference		737,200	
20	Tanana Chiefs Conference	202,400		
21	Alcohol and Drug Abuse			
22	Services			
23	Tanana Chiefs Conference	534,800		
24	Mental Health Services			
25	Tlingit-Haida Alcohol and Drug		6,000	
26	Abuse Services			
27	Yukon-Kuskokwim Health		1,325,900	
28	Corporation			
29	Yukon-Kuskokwim Health	418,500		
30	Corporation Alcohol and Drug			
31	Abuse Services			
32	Yukon-Kuskokwim Health	907,400		
33	Corporation Mental Health			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Services			
4	State Health Services		4,173,700	3,953,700
5	Maternal, Child, and Family	220,400		220,000
6	Health			
7	Healthy Families	100,000		
8	Infant Learning Program Grants	3,853,300		
9	Alcohol and Drug Abuse Services		12,803,000	11,699,700
10	Administration	1,157,300		1,103,300
11	Alcohol and Drug Abuse Grants	8,767,900		
12	Correctional ADA Grant	281,800		
13	Services			
14	Rural Services Grants	2,596,000		
15	Community Mental Health Grants		25,195,000	24,093,000
16	General Community Mental	1,223,800		1,102,000
17	Health Grants			
18	Psychiatric Emergency Services	5,705,100		
19	Services to the Chronically	10,800,400		
20	Mentally Ill			
21	Designated Evaluation and	1,046,300		
22	Treatment			
23	Services for Seriously	6,419,400		
24	Emotionally Disturbed Youth			
25	Community Developmental		19,226,700	18,386,700
26	Disabilities Grants			840,000
27	Institutions and Administration		8,595,300	6,988,800
28	Mental Health/Developmental	2,979,200		1,606,500
29	Disabilities Administration			
30	Alaska Psychiatric Institute	5,616,100		
31	Mental Health Trust Boards		1,317,100	638,100
32	Alaska Mental Health Board	490,900		679,000
33	Governor's Council on	505,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3				
4	Disabilities and Special			
5	Education			
6	Advisory Board on Alcoholism	321,200		
7	and Drug Abuse			
8	Health Planning & Facilities	50,000		50,000
9	Management			
10	*****	*****		
11	***** Department of Law *****			
12	*****	*****		
13	Human Services Section	63,000	63,000	
14	*****			
15	***** Department of Natural Resources *****			
16	*****	*****		
17	Mental Health Trust Lands	938,500		938,500
18	Administration			
19	*****	*****		
20	***** Department of Revenue *****			
21	*****	*****		
22	Alaska Mental Health Trust	907,400		907,400
23	Authority			
24	*****	*****		
25	***** University of Alaska *****			
26	*****	*****		
27	University of Alaska Anchorage	302,800	200,800	102,000
28	Anchorage Campus	200,800		
29	Fairbanks Campus	102,000		
30	*****	*****		
31	***** Alaska Court System *****			
32	*****	*****		

	Appropriation	General	Other
	Allocations	Funds	Funds
3 Trial Courts	79,300	79,300	
<p>4 * Sec. 2. The following appropriation items are for operating expenditures from the general fund or other 5 funds as set out in the fiscal year 2001 budget summary by funding source to the state agencies named and 6 for the purposes set out in the new legislation for the fiscal year beginning July 1, 2000 and ending June 30, 7 2001. The appropriation items contain funding for legislation assumed to have passed during the second 8 session of the twenty-first legislature and are to be considered part of the agency operating budget. Should 9 a measure listed in this section either fail to pass, its substance fail to be incorporated in some other 10 measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A department-wide, 11 agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation section may 12 be allocated among the appropriations made in this section to that department, agency, or branch.</p>			
13 HB 112 Establish Alaska Public Building	21,500		21,500
14 Fund appropriated to Department of Revenue			
15 HB 378 Workers' Compensation and Safety	1,600	1,600	
16 Programs appropriated to Department of			
17 Administration			
18 HB 378 Workers' Compensation and Safety	400	400	
19 Programs appropriated to Department of			
20 Corrections			
21 HB 378 Workers' Compensation and Safety	900	800	100
22 Programs appropriated to Department of			
23 Health and Social Services			
24 HB 378 Workers' Compensation and Safety	100		100
25 Programs appropriated to Department of			
26 Natural Resources			
27 HB 419 Workers' Compensation appropriated	15,000	14,900	100
28 to Department of Administration			
29 HB 419 Workers' Compensation appropriated	3,700	3,600	100
30 to Department of Corrections			
31 HB 419 Workers' Compensation appropriated	8,600	7,100	1,500
32 to Department of Health and Social Services			
33 HB 419 Workers' Compensation appropriated	600		600

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	to Department of Natural Resources			
4	HB 419 Workers' Compensation appropriated	100		100
5	to Department of Revenue			
6	SB 73 Assisted Living Facilities	836,600	445,600	391,000
7	appropriated to Department of Administration			
8	SB 73 Assisted Living Facilities	921,700	462,700	459,000
9	appropriated to Department of Health and			
10	Social Services			
11	* Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of			
12	this Act.			
13	Department of Administration			
14	General Fund / Mental Health	13,531,000		
15	Mental Health Trust Authority Authorized Receipts	1,658,100		
16	*** Total Agency Funding ***	\$15,189,100		
17	Department of Corrections			
18	General Fund / Mental Health	4,199,300		
19	Mental Health Trust Authority Authorized Receipts	301,900		
20	*** Total Agency Funding ***	\$4,501,200		
21	Department of Education and Early Development			
22	General Fund / Mental Health	110,100		
23	*** Total Agency Funding ***	\$110,100		
24	Department of Health and Social Services			
25	General Fund / Mental Health	106,368,500		
26	Mental Health Trust Authority Authorized Receipts	7,598,800		
27	*** Total Agency Funding ***	\$113,967,300		
28	Department of Law			
29	General Fund / Mental Health	63,000		
30	*** Total Agency Funding ***	\$63,000		
31	Department of Natural Resources			
32	Mental Health Trust Authority Authorized Receipts	938,500		
33	*** Total Agency Funding ***	\$938,500		

1	Department of Revenue	
2	Mental Health Trust Administration	907,400
3	*** Total Agency Funding ***	\$907,400
4	University of Alaska	
5	General Fund / Mental Health	200,800
6	Mental Health Trust Authority Authorized Receipts	102,000
7	*** Total Agency Funding ***	\$302,800
8	Alaska Court System	
9	General Fund / Mental Health	79,300
10	*** Total Agency Funding ***	\$79,300
11	New Legislation	
12	General Fund / Mental Health	936,700
13	Mental Health Trust Authority Authorized Receipts	852,500
14	Mental Health Trust Administration	21,600
15	*** Total New Legislation ***	\$1,810,800
16	* * * * * Total Budget * * * * *	\$137,869,500
17	(SECTION 4 OF THIS ACT BEGINS ON PAGE 10)	

1 * **Section 4.** The following appropriation items are for capital projects and grants from the general fund or
 2 other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes
 3 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
6	*****	*****	
7	***** Department of Administration *****		
8	*****	*****	
9	Senior Services Data Integration	308,200	308,200
10	Project (ED 99)		
11	Juneau Senior Services Adult Day	100,000	100,000
12	Facility Planning and Design		
13	(ED 3-4)		
14	*****	*****	
15	***** Department of Corrections *****		
16	*****	*****	
17	Telepsychiatry Video	150,000	150,000
18	Communication System Equipment		
19	(ED 99)		
20	*****	*****	
21	***** Department of Health and Social Services *****		
22	*****	*****	
23	Fairbanks - Reopen Fahrenkamp	495,000	495,000
24	Residential Facility (ED 29-34)		
25	Alaska Psychiatric Institute	379,500	379,500
26	Stop-Gap Repairs (ED 10-25)		
27	Mental Health Grants -	650,000	100,000
28	Facilities Renovation and		550,000
29	Deferred Maintenance (ED 99)		
30	Mental Health Grants - Essential	300,000	50,000
31	Program Equipment (ED 99)		250,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Housing Modifications for Mental	250,000		250,000
4	Health Trust Beneficiaries			
5	(ED 99)			
6	Spirit Camp Facility Development	100,000		100,000
7	(ED 36)			
8	Fairbanks Community Mental	150,000		150,000
9	Health Center Relocation (ED 29-			
10	34)			
11	Coordination and Resource	100,000		100,000
12	Sharing Among Mental Health			
13	Services Providers (ED 99)			
14	Transitional Housing for	300,000		300,000
15	Recovering Substance Abusers			
16	(ED 99)			
17	Alaska Psychiatric Institute	1,000,000		1,000,000
18	2000: Replacement of Existing			
19	Facility (ED 10-25)			
20		*****	*****	
21		***** Department of Natural Resources *****		
22		*****	*****	
23	Mental Health Trust Land	870,000		870,000
24	Development and Value			
25	Enhancement (ED 99)			
26		*****	*****	
27		***** Department of Revenue *****		
28		*****	*****	
29	AHFC Homeless Assistance Program	450,000		450,000
30	(ED 99)			
31	AHFC Beneficiary and Special	1,500,000		1,500,000
32	Needs Housing (ED 99)			
33				

1	Appropriation	General	Other
2	Allocations	Funds	Funds
1	*****	*****	
2	***** Department of Transportation/Public Facilities *****		
3	*****	*****	
4	Coordinated Transportation and	500,000	500,000
5	Vehicles (ED 99)		
6	* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.		
7	Department of Administration		
8	Mental Health Trust Authority Authorized Receipts	408,200	
9	*** Total Agency Funding ***	\$408,200	
10	Department of Corrections		
11	Mental Health Trust Authority Authorized Receipts	150,000	
12	*** Total Agency Funding ***	\$150,000	
13	Department of Health and Social Services		
14	General Fund / Mental Health	150,000	
15	Mental Health Trust Authority Authorized Receipts	2,925,000	
16	AHFC Dividends	649,500	
17	*** Total Agency Funding ***	\$3,724,500	
18	Department of Natural Resources		
19	Mental Health Trust Authority Authorized Receipts	870,000	
20	*** Total Agency Funding ***	\$870,000	
21	Department of Revenue		
22	Mental Health Trust Authority Authorized Receipts	200,000	
23	AHFC Dividends	1,750,000	
24	*** Total Agency Funding ***	\$1,950,000	
25	Department of Transportation/Public Facilities		
26	Mental Health Trust Authority Authorized Receipts	500,000	
27	*** Total Agency Funding ***	\$500,000	
28	The following summarizes the funding sources for the appropriations made in section 4 of this act.		
29	General Fund / Mental Health	150,000	
30	Mental Health Trust Authority Authorized Receipts	5,053,200	

1	AHFC Dividends	2,399,500
2	***** Total Budget *****	\$7,602,700
3	(SECTION 6 OF THIS ACT BEGINS ON PAGE 14)	

1 * **Sec. 6.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 7.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
9 affected appropriation is reduced by the amount of shortfall in receipts.

10 * **Sec. 8.** Except as otherwise provided in this Act, this Act takes effect July 1, 2000.